

Schedule

Schedule – Services for which money is appropriated

Note: See Sections 6 and 16

Abstract

Page Reference	Departments and Services	Total
		\$'000
18	Senate	29748
19	House of Representatives	29111
20	Joint House Department	44927
21	Parliamentary Library	16829
22	Parliamentary Reporting Staff	44146
	Total	164761

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DEPARTMENTS AND SERVICES

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SUMMARY

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Equity Injections and loans \$'000	Total \$'000
Senate	28597	1151	-	29748
	<i>28089</i>	<i>1050</i>	<i>113</i>	<i>29252</i>
House of Representatives	28071	1040	-	29111
	<i>26435</i>	<i>1025</i>	<i>138</i>	<i>27598</i>
Joint House Department	33203	11724	-	44927
	<i>32526</i>	<i>6055</i>	-	<i>38581</i>
Parliamentary Library	16829	-	-	16829
	<i>16499</i>	-	-	<i>16499</i>
Parliamentary Reporting Staff	44146	-	-	44146
	<i>42186</i>	-	<i>212</i>	<i>42398</i>
Total: Parliamentary Departments	150846	13915	-	164761
	<i>145735</i>	<i>8130</i>	<i>463</i>	<i>154328</i>

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SENATE

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
SENATE			
Outcome 1 -			
Effective provision of services to support the functioning of the Senate as a House of the Commonwealth Parliament	28597	1151	29748
	<i>28089</i>	<i>1050</i>	<i>29139</i>
Total	28597	1151	29748
	<i>28089</i>	<i>1050</i>	<i>29139</i>
Equity injections and loans			
Carryover from previous years			-
			8
Administered Capital			-
			105
Total capital			-
			113
Total: Senate			29748
			<i>29252</i>

HOUSE OF REPRESENTATIVES

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HOUSE OF REPRESENTATIVES			
Outcome 1 -			
The House of Representatives fulfils its role as a representative and legislative body	28071	1040	29111
	<i>26435</i>	<i>1025</i>	<i>27460</i>
Total	28071	1040	29111
	<i>26435</i>	<i>1025</i>	<i>27460</i>
Equity injections and loans			
Administered Capital			-
			<i>138</i>
Total capital			-
			<i>138</i>
Total: House of Representatives			29111
			<i>27598</i>

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JOINT HOUSE DEPARTMENT

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Departmental	Administered	
	Outputs	Expenses	Total
	\$'000	\$'000	\$'000
JOINT HOUSE DEPARTMENT			
Outcome 1 -			
An effectively functioning legislative building for the Parliament of Australia which preserves its value as a heritage complex and raises public awareness of the Australian Federal Parliamentary system and the Parliament House building	33203	11724	44927
	<i>32526</i>	<i>6055</i>	<i>38581</i>
Total: Joint House Department	33203	11724	44927
	<i>32526</i>	<i>6055</i>	<i>38581</i>

PARLIAMENTARY LIBRARY

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PARLIAMENTARY LIBRARY			
Outcome 1 -			
To contribute to a more informed Parliament and, through it, to the Australian community	16829	-	16829
	<i>16499</i>	-	<i>16499</i>
Total: Parliamentary Library	16829	-	16829
	<i>16499</i>	-	<i>16499</i>

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PARLIAMENTARY REPORTING STAFF

Appropriation (light figures) — 2001-2002

Actual Available Appropriation (italic figures) — 2000-2001

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PARLIAMENTARY REPORTING STAFF			
Outcome 1 -			
The Commonwealth Parliament to have international standard broadcasting, transcription and information technology services and the Australian community to be able to see, hear and read the work of the Parliament	44146	-	44146
	<i>42186</i>	-	<i>42186</i>
Total	44146	-	44146
	<i>42186</i>	-	<i>42186</i>
Equity injections and loans			
Carryover from previous years			-
			<i>212</i>
Total capital			-
			<i>212</i>
Total: Parliamentary Reporting Staff			44146
			<i>42398</i>