

Table B3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 2000-01 (\$'000)

<i>Function</i> Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
<i>Public Order and Safety</i>									
Legal Aid	34,025	0	0	9,057	9,659	3,912	3,624	2,163	62,440
Confiscated Assets Trust Fund	0	0	0	0	0	0	0	0	0
Gun Buyback Scheme	0	0	0	0	0	0	0	0	0
Film and Literature Classifications	79	78	78	79	78	77	77	77	623
Cw/ith Heads of Govt Meeting-payment to Qld Police	0	0	2,417	0	0	0	0	0	2,417
<i>Public Order and Safety - Total</i>	34,104	78	2,495	9,136	9,737	3,989	3,701	2,240	65,480
<i>Education</i>									
Advanced English for Migrants Program (AEMP)	932	745	231	201	154	25	44	25	2,357
Government Schools	415,830	293,794	242,190	130,670	92,852	35,873	21,777	15,584	1,248,570
* Non-Government Schools	945,555	767,096	523,921	276,955	212,033	59,075	62,454	25,273	2,872,362
Vocational Education and Training Funding Act(e)	298,510	214,866	146,920	81,238	70,048	24,481	16,925	13,296	866,284
Targeted and Joint Programmes Government Schools	111,881	72,028	53,185	28,462	26,618	8,830	4,463	6,168	311,635
* Targeted Programmes Non-Government Schools	54,985	44,781	20,590	12,120	12,064	2,347	2,354	1,574	150,815
Indigenous Education Strategic Initiatives Programme - Government	15,245	4,313	15,604	12,081	7,364	1,974	477	10,755	67,813
* Indigenous Education Strategic Initiatives Programme - Non-Government	21,509	3,832	13,189	13,376	3,004	1,040	1,344	25,469	82,763
<i>Education - Total</i>	1,864,447	1,401,455	1,015,830	555,103	424,137	133,645	109,838	98,144	5,602,599
<i>Health</i>									
Blood Transfusion Services	23,288	16,937	12,702	7,763	6,351	1,411	1,411	706	70,569
Health Program Grants	0	2,338	0	6,852	15,453	0	1,274	939	26,856
Health Care Grants(a)	2,099,410	1,509,169	1,139,104	597,092	531,972	135,692	76,735	68,335	6,157,509
Aged Care Assessment	3,469	2,775	1,850	1,272	1,156	578	116	347	11,563
National Health Development Fund(a)(b)	21,500	20,567	11,342	5,750	5,250	1,625	1,600	0	67,634
Highly Specialised Drugs	105,186	74,737	47,057	19,376	16,608	5,536	5,536	2,768	276,804

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<i>Function</i> Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
War Service Land Settlement Scheme	0	0	0	0	2,425	1	0	0	2,426
Farm Assistance Package for Central/NE South Australia	0	0	0	0	1,000	0	0	0	1,000
<i>Agriculture, Forestry and Fishing - Total</i>	45,134	31,189	24,642	11,439	15,993	3,193	27	1,663	133,280
<i>Mining and Mineral Resources; other than Fuels; Manufacturing; and Construction</i>									
Regional Minerals Programme	0	0	0	0	0	4,000	0	0	4,000
Enterprise Development Program	210	213	179	107	292	79	135	55	1,270
* Textiles, Clothing & Footwear Development	0	0	0	0	0	0	0	0	0
<i>Mining and Mineral Resources; other than Fuels; Manufacturing; and Construction - Total</i>	210	213	179	107	292	4,079	135	55	5,270
<i>Transport and Communication</i>									
Interstate Road Transport	12,450	7,244	2,565	1,072	3,364	135	135	135	27,100
Petroleum Products Freight Subsidy Scheme	447	0	1,083	417	127	0	0	1,426	3,500
<i>Transport and Communication - Total</i>	12,897	7,244	3,648	1,489	3,491	135	135	1,561	30,600
<i>Total Other Economic Affairs</i>									
Training for Aboriginals Programme	650	0	200	100	400	350	0	0	1,700
<i>Total Other Economic Affairs - Total</i>	650	0	200	100	400	350	0	0	1,700
<i>Other Purposes</i>									
Debt Redemption Assistance	9,973	5,296	4,680	9,639	7,195	9,461	1,999	5,157	53,400
* Financial Assistance Grants for Local Government									
- Financial Assistance Grants	309,575	227,578	169,911	90,057	71,832	22,568	14,955	9,322	915,798
- Identified Local Roads Grants	117,900	83,778	76,138	62,134	22,333	21,535	13,030	9,519	406,367

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<i>Function</i> Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Compensation - Companies Regulation	46,235	40,417	22,761	14,010	10,421	3,228	0	2,059	139,131
Natural Disaster Relief	18,500	0	21,050	450	0	0	0	4,000	44,000
Cyclone Relief - Exmouth	0	0	0	0	0	0	0	0	0
Royalties	0	0	0	216,300	0	0	0	2,500	218,800
ACT National Capital Influences	0	0	0	0	0	0	20,471	0	20,471
<i>Other Purposes - Total</i>	502,183	357,069	294,540	392,590	111,781	56,792	50,455	32,557	1,797,967
TOTAL CURRENT	5,258,714	3,828,322	2,837,336	1,756,163	1,316,513	405,531	282,144	230,518	15,915,241
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES									
<i>Education</i>									
Government Schools	78,298	53,480	43,184	23,239	18,086	6,459	4,009	2,928	229,683
* Non-Government Schools	29,581	25,188	15,384	8,483	6,728	2,132	2,077	721	90,294
<i>Education - Total</i>	107,879	78,668	58,568	31,722	24,814	8,591	6,086	3,649	319,977
<i>Health</i>									
Home and Community Care	17	0	474	0	12	0	62	0	565
Blood Transfusion Services	1,350	2,060	1,563	1,350	355	284	71	71	7,104
<i>Health - Total</i>	1,367	2,060	2,037	1,350	367	284	133	71	7,669
<i>Social Security and Welfare</i>									
Home and Community Care	820	0	1,979	0	28	0	0	0	2,827
Crisis Accommodation Assistance	13,425	9,850	7,303	3,855	3,157	1,500	982	610	40,682
<i>Social Security and Welfare- Total</i>	14,245	9,850	9,282	3,855	3,185	1,500	982	610	43,509
<i>Housing and Community Amenities</i>									
Housing Assistance for Indigenous People	17,777	3,638	25,227	15,862	8,342	696	0	19,458	91,000
Community Housing	21,663	15,896	11,784	6,221	5,094	2,426	1,588	974	65,646
Commonwealth-State Housing Agreement (CSHA) Block Assistance/Base Funding	280,301	205,673	152,473	80,499	65,911	36,311	27,560	21,164	869,892

Table B3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 2000-01 (\$'000) (continued)

<i>Function</i> Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Social Housing Subsidy Program	1,995	0	0	0	0	0	135	0	2,130
Federation Fund - Development of the Tuggeranong Homestead	0	0	0	0	0	0	225	0	225
Federation Fund - Centennial Moore Park Trust	1,200	0	0	0	0	0	0	0	1,200
Tasmanian Regional Forest Agreement	0	0	0	0	0	0	0	0	0
*Regional Flood Mitigation	2,925	1,355	3,126	459	264	386	100	185	8,800
<i>Housing and Community Amenities - Total</i>	325,861	226,562	192,610	103,041	79,611	39,819	29,608	41,781	1,038,893
<i>Recreation and Culture</i>									
Sugar Coast Environment Rescue Package	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - National Reserve System Programme(c)	0	0	0	0	0	0	0	0	0
<i>Recreation and Culture - Total</i>	0	0	0	0	0	0	0	0	0
<i>Agriculture, Forestry and Fishing</i>									
Natural Heritage Trust of Australia - Murray Darling 2001(c)	0	0	0	0	0	0	0	0	0
Natural Heritage Trust of Australia - National Landcare Programme(c)	0	0	0	0	0	0	0	0	0
Sugar	0	0	1,776	0	0	0	0	0	1,776
Tasmanian Regional Forest Agreement	0	0	0	0	0	0	0	0	0
<i>Agriculture, Forestry and Fishing - Total</i>	0	0	1,776	0	0	0	0	0	1,776
<i>Transport and Communication</i>									
Building IT Strengths - Tas 'Intelligent Island'	0	0	0	0	0	0	0	0	0
Connecting Tasmanian Schools	0	0	0	0	0	0	0	0	0
NT - Alice Springs Darwin Railway	0	0	0	0	0	0	0	10,000	10,000
Wyndham Port Loading Facilities	0	0	0	550	0	0	0	0	550

Table B3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 2000-01 (\$'000) (continued)

<i>Function</i> Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Adelaide Airport Runway	0	0	0	0	0	0	0	0	0
Road Programs(d)	318,973	103,501	259,409	75,170	49,217	24,212	2,708	25,690	858,880
Road Safety Blackspots - States	13,237	8,766	8,275	4,303	4,519	808	504	623	41,035
Federati on Fund Projects - Northern Territory	0	0	0	0	0	0	0	30,000	30,000
Federati on Fund Projects - Tasmania	0	0	0	0	0	9,000	0	0	9,000
Federati on Fund Projects - Queensland	0	0	15,000	0	0	0	0	0	15,000
Federati on Fund Projects - New South Wales/Victoria	0	15,000	0	0	0	0	0	0	15,000
* Payment to Tasmania for Track Upgrading	0	0	0	0	0	1,000	0	0	1,000
<i>Transport and Communication - Total</i>	332,210	127,267	282,684	80,023	53,736	35,020	3,212	66,313	980,465
<i>Tourism</i>									
Tasmanian Regional Forest Agreement	0	0	0	0	0	0	0	0	0
<i>Tourism - Total</i>	0	0	0	0	0	0	0	0	0
<i>Other Purposes</i>									
Sinking Fund on State Debt	562	187	863	401	519	546	0	166	3,244
Natural Disaster Relief	10,000	0	9,000	0	0	0	0	1,000	20,000
<i>Other Purposes - Total</i>	10,562	187	9,863	401	519	546	0	1,166	23,244
TOTAL CAPITAL	792,124	444,594	556,820	220,392	162,232	85,760	40,021	113,590	2,415,533
REPAYMENTS									
Supplementary Contributions	45,162	19,037	43,851	116,937	77,211	109,034	0	48,576	459,808
Payments to Debt Sinking Funds	2,270	754	3,483	1,618	2,095	2,203	0	670	13,093
Total	47,432	19,791	47,334	118,555	79,306	111,237	0	49,246	472,901

Table B3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 2000-01 (\$'000) (continued)

<i>Function</i> Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<i>Repayments of Commonwealth Government Loans</i>									
ACT Debt Repayments	0	0	0	0	0	0	17,311	0	17,311
Loan Council - Housing Nominations	4,633	0	1,705	2,955	2,774	1,242	0	1,542	14,851
<i>Repayments of Commonwealth Government Loans - Total</i>	4,633	0	1,705	2,955	2,774	1,242	17,311	1,542	32,162
<i>Defence</i>									
Housing for Servicemen	609	0	375	125	13	0	0	0	1,122
<i>Defence - Total</i>	609	0	375	125	13	0	0	0	1,122
<i>Housing and Community Amenities</i>									
CSHA Loans	28,814	0	7,781	7,429	8,426	3,219	0	427	56,096
Other Housing	0	0	0	0	0	0	5,431	2,232	7,663
Urban Water Supply and Treatment	0	0	0	54	285	0	0	0	339
NT - Water and Sewerage Assistance	0	0	0	0	0	0	0	136	136
Growth Centres	228	0	0	0	0	0	0	0	228
Urban Rehabilitation	0	205	0	0	0	0	0	0	205
Community Facilities - Townsville	0	0	31	0	0	0	0	0	31
Captains Flat (Abatement of Pollution) Agreement	6	0	0	0	0	0	0	0	6
Sewerage	2,040	0	510	4	0	0	0	0	2,554
<i>Housing and Community Amenities - Total</i>	31,088	205	8,322	7,487	8,711	3,219	5,431	2,795	67,258
<i>Agriculture, Forestry and Fishing</i>									
Dairy Adjustment Programme	2	0	0	0	0	0	0	0	2
Bovine Brucellosis and Tuberculosis	0	0	0	0	0	0	0	145	145
Rural Adjustment Scheme	2,054	0	0	0	0	0	0	230	2,284
War Service Land Settlement Scheme	398	424	0	0	32	5	0	0	859
Brigalow Lands Development Scheme	0	0	0	0	0	0	0	0	0
<i>Agriculture, Forestry and Fishing - Total</i>	2,454	424	0	0	32	5	0	375	3,290

Table B3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 2000-01 (\$'000) (continued)

<i>Function</i> Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<i>Transport and Communication</i>									
Railway Projects	96	96	0	375	0	0	0	0	567
<i>Transport and Communication - Total</i>	96	96	0	375	0	0	0	0	567
<i>Other Purposes</i>									
Natural Disaster Relief	1,892	0	510	0	0	0	0	268	2,670
Repay Advances to Balance State Budgets	0	0	0	0	0	0	0	0	0
<i>Other Purposes - Total</i>	1,892	0	510	0	0	0	0	268	2,670
TOTAL REPAYMENTS	88,204	20,516	58,246	129,497	90,836	115,703	22,742	54,226	579,970
ADVANCES									
<i>Other Purposes</i>									
Natural Disaster Relief	0	0	0	0	0	0	0	0	0
Advances to Balance State Budgets	674,268	412,589	114,078	159,590	161,799	65,137	22,441	45,747	1,655,649
<i>Other Purposes - Total</i>	674,268	412,589	114,078	159,590	161,799	65,137	22,441	45,747	1,655,649
TOTAL ADVANCES	674,268	412,589	114,078	159,590	161,799	65,137	22,441	45,747	1,655,649
INTEREST									
Interest on Loan Council and NT Government Borrowings	12,629	4,289	15,000	10,107	12,132	15,563	0	4,400	74,120
Total	12,629	4,289	15,000	10,107	12,132	15,563	0	4,400	74,120
<i>Interest on Commonwealth Government Loans</i>									
ACT Government Debt	0	0	0	0	0	0	7,101	0	7,101
Housing Nominations	22,079	0	7,962	13,634	13,346	5,864	0	7,661	70,546
<i>Interest on Commonwealth Government Loans - Total</i>	22,079	0	7,962	13,634	13,346	5,864	7,101	7,661	77,647

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<i>Function</i> Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<i>Defence</i>									
Housing for Servicemen	2,541	0	1,449	310	105	0	0	0	4,405
<i>Defence - Total</i>	2,541	0	1,449	310	105	0	0	0	4,405
<i>Housing and Community Amenities</i>									
CSHA Loans	47,822	0	13,253	12,687	19,598	6,402	0	1,555	101,317
Other Housing	0	0	0	0	0	0	11,173	4,360	15,533
Urban Water Supply and Treatment	0	0	0	4	1,219	0	0	0	1,223
NT - Water and Sewerage Assistance	0	0	0	0	0	0	0	651	651
Growth Centres	134	0	0	0	0	0	0	0	134
Urban Rehabilitation	0	56	0	0	0	0	0	0	56
Sewerage	6,339	0	1,636	10	0	0	0	0	7,985
Community Facilities - Townsville	0	0	16	0	0	0	0	0	16
Captains Flat (Abatement of Pollution) Agreement	9	0	0	0	0	0	0	0	9
<i>Housing and Community Amenities - Total</i>	54,304	56	14,905	12,701	20,817	6,402	11,173	6,566	126,924
<i>Agriculture, Forestry and Fishing</i>									
Dairy Adjustment Programme	0	0	0	0	0	0	0	0	0
Bovine Brucellosis and Tuberculosis	0	0	0	0	0	0	0	9	9
Rural Adjustment Scheme	586	0	0	0	0	0	0	61	647
Brigalow Land Development Scheme	0	0	0	0	0	0	0	0	0
Softwood Forestry	0	0	0	0	0	0	0	0	0
War Service Land Settlement Scheme	194	205	0	0	8	1	0	0	408
<i>Agriculture, Forestry and Fishing - Total</i>	780	205	0	0	8	1	0	70	1,064
<i>Transport and Communication</i>									
Railway Projects	53	53	0	378	0	0	0	0	484
<i>Transport and Communication - Total</i>	53	53	0	378	0	0	0	0	484

Table B3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 2000-01 (\$'000) (continued)

<i>Function</i> Payment Title	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<i>Other Purposes</i>									
Natural Disaster Relief	33	0	9	0	0	0	0	18	60
<i>Other Purposes - Total</i>	33	0	9	0	0	0	0	18	60
TOTAL INTEREST	92,419	4,603	39,325	37,130	46,408	27,830	18,274	18,715	284,704
SUMMARY OF SPECIFIC PURPOSE PAYMENTS									
Total Specific Purpose Payments	6,050,838	4,272,916	3,394,156	1,976,555	1,478,745	491,291	322,165	344,108	18,330,774
Total 'To' (g)	4,568,808	3,119,308	2,571,897	1,512,971	1,150,487	381,208	225,851	272,045	13,802,575
Total 'Through'	1,482,030	1,153,608	822,259	463,584	328,258	110,083	96,314	72,063	4,528,199

* Items so marked are classified as payments 'through' the States.

(a) The 1998-2003 Australian Health Care Agreements expire on 30 June 2003. The estimates for 2003-04 are indicative only.

(b) Distributions for States and Territories other than Victoria, Queensland and the Northern Territory are indicative only and do not represent a commitment on the part of the Commonwealth. The final distribution for States and Territories other than Victoria, Queensland and the Northern Territory will depend on agreement of Strategic Plans with those States and Territories under the Australian Health Care Agreements.

(c) Natural Heritage Trust: There are no estimates available past the current year (1999-00) at this time as funding is determined on a merit selection basis.

(d) The split between the current and capital component has not yet been determined.

(e) The funds allocated to the States and Territories as per the Authority's Directions and Resource Allocations, which is agreed by the ANTA Ministerial Council.

These funds include supplementation for the 1998 and 1999 calendar years but not the outyears. The amount of supplementation is determined and approved each year by Parliament as an amendment to the Vocational Education and Training Funding Act.

(f) Figure for Disability Services include Commonwealth funding of \$50m in 2000-01 and \$100m in 2001-02 towards unmet need for State provided disability services.

The State splits are proposed only, with actual splits still subject to further negotiations.

(g) This table does not include FBT transitional grants for public hospitals since indicative estimates of the distribution to each State are not currently available.