

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 1998-99 (\$'000)

<i>Function</i> Payment Title	New South Wales	Victoria	Queens- land	Western Australia	South Australia	Tasmania	ACT	Northern Territory	Total
SPECIFIC PURPOSE PAYMENTS - CURRENT PURPOSES									
<i>Public Order and Safety</i>									
Legal Aid (a)	31,100	..	..	..	9,000	3,720	3,006	2,011	48,837
Confiscated Assets Trust Fund	..	20	..	80	..	..	..	..	100
Gun Buyback Scheme	10,465	11,844	8,139	2,384	3,488	2,302	488	640	39,750
Film and Literature Classifications	78	78	78	78	78	78	78	78	624
Human Rights: Co-operative Arrangements with the States	..	370	..	259	288	..	..	..	917
<i>Public Order and Safety - Total</i>	41,643	12,312	8,217	2,801	12,854	6,100	3,572	2,729	90,228
<i>Education</i>									
Advanced English for Migrants Program (AEMP)	2,071	1,662	573	442	372	64	92	64	5,340
Government Schools	365,294	248,935	204,441	113,779	82,761	18,651	18,908	12,805	1,065,573
* Non-Government Schools	701,302	571,848	385,911	215,576	160,571	47,060	51,206	19,690	2,153,164
Targeted and Joint Programmes Government Schools	97,654	71,536	43,196	27,309	24,324	8,034	3,775	5,891	281,720
* Targeted Programmes Non-Government Schools	43,737	42,241	15,231	9,265	8,722	1,740	1,984	1,125	124,046
Indigenous Education Strategic Initiatives Programme - Government	16,155	4,157	14,006	7,431	10,925	2,042	504	10,727	65,947
* Indigenous Education Strategic Initiatives Programme - Non-Government	10,750	1,222	7,791	2,071	9,969	1,004	212	11,048	44,067
<i>Education - Total</i>	1,236,963	941,601	671,149	375,873	297,644	78,596	76,679	61,351	3,739,857
<i>Health</i>									
Blood Transfusion Services (current)	16,840	12,810	8,860	5,720	4,680	1,310	950	530	51,700
Health Program Grants	..	3,886	..	13,454	30,718	..	2,569	1,130	51,757
Health Care Grants (b) (c)	1,799,147	1,290,296	991,546	547,829	453,156	121,450	58,602	77,877	5,339,902
Other Medicare	50	36	26	13	12	4	2	1	144
National Health Development Special Assistance (d)	4,150	3,040	10,000	1,200	970	310	200	130	20,000
Magnetic Resonance Imaging	5,644	4,515	3,145	2,257	2,257	1,129	815	..	19,762
Repatriation General Hospitals	5,530	4,200	..	..	2,200	806	..	..	12,736

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 1998-99 (\$'000) - continued

<i>Function</i> Payment Title	New South Wales	Victoria	Queens- land	Western Australia	South Australia	Tasmania	ACT	Northern Territory	Total
Highly Specialised Drugs	86,967	55,388	36,086	12,669	13,555	3,518	3,092	2,224	213,498
Aged Care Assessment (e)	3,340	2,651	1,715	1,189	1,071	473	68	290	10,797
Home and Community Care (e)	25,631	56,830	28,353	17,548	13,022	4,217	1,730	198	147,529
Youth Health Services	717	531	373	193	175	54	49	49	2,141
National Public Health	52,432	33,073	23,616	14,256	11,933	5,659	3,120	3,439	147,528
University Departments of Rural Health	1,500	1,500	1,500	1,500	1,614	..	..	1,500	9,114
National Youth Suicide Strategy	788	504	725	247	157	118	..	86	2,625
Essential Vaccines	10,130	7,276	5,600	2,263	2,946	786	510	381	29,891
Health - Total	2,012,865	1,476,536	1,111,544	620,337	538,468	139,836	71,705	87,833	6,059,124
Social Security and Welfare									
Aged Care Assessment (e)	9,378	7,192	4,439	2,771	2,496	827	196	488	27,787
Home and Community Care (e)	130,051	84,719	58,630	29,300	31,459	9,003	3,546	2,700	349,407
Disabilities Services	111,269	73,182	66,404	23,477	43,084	13,228	3,225	4,195	338,064
Children's Services	1,614	1,484	735	502	18,160	343	89	63	22,989
Supported Accommodation Assistance	44,116	29,086	18,878	10,702	13,320	5,837	3,737	3,281	128,958
Unattached Humanitarian Minors	27	64	18	18	16	..	..	..	143
Exceptional Circumstances (EC) Administration	28	90	92	..	..	11	..	..	221
Extension of Fringe Benefits	52,825	37,764	26,369	13,278	15,023	4,825	1,072	736	151,891
Native Title	1,000	..	2,000	1,500	1,500	..	..	1,000	7,000
Domestic Violence - Support for Families	320	320	320	..	..	..	..	..	960
Social Security and Welfare - Total	350,627	233,901	177,885	81,547	125,058	34,074	11,865	12,462	1,027,420
Housing and Community Amenities									
Assistance for Housing	1,848	1,348	424	627	941	314	..	..	5,500
National Landcare - Urban Water (NLP)	598	336	317	431	401	88	..	97	2,269
Assistance for Water and Sewerage	..	..	..	..	..	..	7,997	..	7,997
Remote Sensing of Landcover	10	10	10	10	10	10	10	10	81
Tasmanian Regional Forest Agreement	..	..	..	..	..	8,700	..	..	8,700
Housing and Community Amenities - Total	2,456	1,693	751	1,068	1,352	9,112	8,007	107	24,547

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 1998-99 (\$'000) - continued

<i>Function</i> Payment Title	New South Wales	Victoria	Queens- land	Western Australia	South Australia	Tasmania	ACT	Northern Territory	Total
<i>Recreation and Culture</i>									
Management of World Heritage Properties	..	..	..	..	..	5,000	..	..	5,000
* Payments to the Sydney Organising Committee for the Olympic Games (SOCOG) for Games related services	3,100	..	..	..	..	..	..	..	3,100
<i>Recreation and Culture - Total</i>	3,100	..	..	..	..	5,000	..	..	8,100
<i>Agriculture, Forestry and Fishing</i>									
Tasmanian Wheat Freight Subsidy	..	..	..	..	..	1,200	..	..	1,200
Bovine Brucellosis and Tuberculosis (f)	2	..	1,566	1,537	25	..	..	3,678	6,808
Exotic Disease Eradication (e)	174	..	27	..	..	..	..	50	251
Forestry Development (g)	23,797	6,000	5,000	2,000	..	1,000	..	..	37,797
Rural Adjustment Scheme	11,341	6,966	18,085	..	3,828	1,300	..	202	41,722
National Landcare Program (NLP) (h)	7,489	4,208	3,976	5,396	5,024	1,103	..	1,222	28,419
* Farm Business Improvement Program (FarmBis) (i)	1,089	818	999	..	272	136	..	68	3,383
<i>Agriculture, Forestry and Fishing - Total</i>	43,893	17,992	29,653	8,933	9,149	4,739	..	5,221	119,580
<i>Mining and Mineral Resources, other than Fuels; Manufacturing; and Construction</i>									
Enterprise Development Program	827	650	585	410	642	242	450	200	4,006
* Textiles, Clothing & Footwear Development	591	1,198	246	153	304	79	30	78	2,678
<i>Mining and Mineral Resources, other than Fuels; Manufacturing; and Construction - Total</i>	1,418	1,848	831	563	946	321	480	278	6,684
<i>Transport and Communication</i>									
Interstate Road Transport	6,917	4,024	1,425	596	2,063	75	75	75	15,250
* Petroleum Products Freight Subsidy Scheme	447	..	1,083	417	127	..	..	1,426	3,500
<i>Transport and Communication - Total</i>	7,364	4,024	2,508	1,013	2,190	75	75	1,501	18,750

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 1998-99 (\$'000) - continued

<i>Function</i> Payment Title	New South Wales	Victoria	Queens- land	Western Australia	South Australia	Tasmania	ACT	Northern Territory	Total
<i>Total Other Economic Affairs</i>									
Access Programme	1,700	1,269	929	487	411	132	96	51	5,075
Training for Aboriginals Programme - State Governments	1,940			40	520	760	..	..	3,260
<i>Total Other Economic Affairs - Total</i>	3,640	1,269	929	527	931	892	96	51	8,335
<i>Other Purposes</i>									
Debt Redemption Assistance	10,090	5,560	3,630	2,450	3,120	2,120	..	1,130	28,100
* Financial Assistance Grants for Local Government									
- Financial Assistance Grants	288,108	211,426	156,765	82,754	67,745	21,553	14,107	8,644	851,103
- Identified Local Road Grants	109,571	77,860	70,760	57,745	20,755	20,013	12,110	8,847	377,659
Compensation - Companies Regulation	44,795	39,161	22,054	13,575	10,097	3,127	..	1,996	134,805
Natural Disaster Relief	500	50	150	..	..	..	..	3,300	4,000
Royalties	..	..	..	199,420	..	..	..	2,800	202,220
ACT National Capital Influences	..	..	..	..	..	..	19,890	..	19,890
<i>Other Purposes - Total</i>	453,065	334,057	253,358	355,944	101,717	46,814	46,106	26,717	1,617,777
TOTAL CURRENT	4,157,034	3,025,232	2,256,826	1,448,605	1,090,310	325,559	218,586	198,249	12,720,401
SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES									
<i>Education</i>									
Government Schools	66,473	62,836	34,281	27,254	21,717	5,294	3,363	2,309	223,527
* Non-Government Schools	1,339	32,215	32,215	10,239	8,199	2,790	2,680	853	90,530
* Indigenous Education Strategic Initiatives Programme	2,280	190	1,798	205	1,388	160	..	1,450	7,471
<i>Education - Total</i>	70,092	95,241	68,294	37,698	31,304	8,244	6,043	4,612	321,528

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 1998-99 (\$'000) - continued

<i>Function</i> Payment Title	New South Wales	Victoria	Queens- land	Western Australia	South Australia	Tasmania	ACT	Northern Territory	Total
Health									
Home and Community Care (e)	..	..	250	374	48	1	..	11	684
Blood Transfusion Services (capital)	3,277	1,439	1,003	679	646	181	116	159	7,500
Health - Total	3,277	1,439	1,253	1,053	694	182	116	170	8,184
Social Security and Welfare									
Home and Community Care (e)	..	..	606	1,691	124	3	..	156	2,580
Children's Services	..	1,394	1,269	904	1,058	193	..	218	5,036
Crisis Accommodation Assistance	13,428	9,856	7,279	3,848	3,166	1,014	663	401	39,655
Social Security and Welfare - Total	13,428	11,250	9,155	6,442	4,347	1,210	663	775	47,271
Housing and Community Amenities									
Housing Assistance for Indigenous People	17,777	3,638	25,227	15,862	8,342	696	..	19,458	91,000
Community Housing	21,668	15,904	11,746	6,210	5,111	1,635	1,070	646	63,990
Commonwealth-State Housing Agreement (CSHA) Block Assistance/Base Funding	255,552	187,565	138,531	73,237	60,272	23,239	17,728	13,599	769,723
Social Housing Subsidy Program	1,995	..	..	..	..	..	135	..	2,130
National Landcare - Urban Water (NLP)	1,948	1,095	1,034	1,404	1,306	287	..	317	7,391
Housing and Community Amenities - Total	298,940	208,202	176,538	96,713	75,031	25,857	18,933	34,020	934,234
Recreation and Culture									
Queensland Sugar Coast Environment Rescue Package	..	..	2,000	..	..	..	..	..	2,000
Recreation and Culture - Total	..	..	2,000	..	..	..	..	..	2,000
Agriculture, Forestry and Fishing									
Sugar	1,945	..	2,828	..	..	..	..	..	4,773
National Landcare Program (NLP) (capital) (h)	5,206	4,170	1,257	1,706	1,726	349	..	387	14,801
Tasmanian Regional Forest Agreement	..	..	..	..	..	25,400	..	..	25,400
Agriculture, Forestry and Fishing - Total	7,151	4,170	4,085	1,706	1,726	25,749	..	387	44,974

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 1998-99 (\$'000) - continued

<i>Function</i> Payment Title	New South Wales	Victoria	Queens- land	Western Australia	South Australia	Tasmania	ACT	Northern Territory	Total
<i>Transport and Communication</i>									
Road Programs (j)	309,920	95,368	169,648	75,712	88,843	29,246	4,049	26,182	798,967
Road Safety Blackspots - States	16,965	9,911	11,059	4,759	3,016	1,764	458	565	48,497
* Payment to Tasmania for Track Upgrading	..	..	..	..	..	998	..	..	998
<i>Transport and Communication - Total</i>	326,885	105,280	180,706	80,471	91,858	32,008	4,507	26,748	848,462
<i>Total Other Economic Affairs</i>									
Tasmanian Regional Forest Agreement	..	..	..	..	..	1,000	..	..	1,000
Inveresk Redevelopment	..	..	..	..	..	1,890	..	..	1,890
<i>Total Other Economic Affairs - Total</i>	..	..	..	..	..	2,890	..	..	2,890
<i>Other Purposes</i>									
Sinking Fund on State Debt	3,872	192	1,043	892	988	960	..	323	8,270
Natural Disaster Relief	..	..	20,000	..	..	..	..	13,000	33,000
<i>Other Purposes - Total</i>	3,872	192	21,043	892	988	960	..	13,323	41,270
TOTAL CAPITAL	723,645	425,774	463,073	224,976	205,949	97,099	30,262	80,034	2,250,813
REPAYMENTS									
Payments to Debt Sinking Funds	15,639	774	4,210	3,601	3,985	3,871	..	1,303	33,383
Supplementary Contributions	..	..	26,460	3,980	1,740	7,075	..	2,645	41,900
Total	15,639	774	30,670	7,581	5,725	10,946	..	3,948	75,283
<i>Repayments of Commonwealth Government Loans</i>									
ACT Debt Repayments	..	..	..	..	..	..	4,647	..	4,647
Loan Council - Housing Nominations	4,243	4,248	1,561	2,706	2,541	1,138	..	1,412	17,849
<i>Repayment of Commonwealth Government Loans - Total</i>	4,243	4,248	1,561	2,706	2,541	1,138	4,647	1,412	22,496

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 1998-99 (\$'000) - continued

<i>Function</i> Payment Title	New South Wales	Victoria	Queens- land	Western Australia	South Australia	Tasmania	ACT	Northern Territory	Total
<i>Defence</i>									
Housing for Servicemen	535	350	332	112	11	..	..	..	1,340
<i>Defence - Total</i>	535	350	332	112	11	..	..	..	1,340
<i>Housing and Community Amenities</i>									
CSHA Block Assistance	26,609	22,046	7,188	6,861	7,734	2,962	..	392	73,793
Other Housing	..	..	..	..	..	..	4,984	2,039	7,023
Urban Water Supply and Treatment	..	..	..	87	230	..	..	..	317
NT - Water and Sewerage Assistance	..	..	..	..	..	..	..	136	136
Growth Centres	188	..	..	..	..	..	..	..	188
Urban Rehabilitation	..	205	..	..	..	..	..	..	205
Sewerage	1,706	..	423	3	..	..	..	..	2,132
Community Facilities - Townsville	..	..	26	..	..	..	..	..	26
Captains Flat (Abatement of Pollution) Agreement	94	..	..	..	..	..	..	..	94
<i>Housing and Community Amenities - Total</i>	28,597	22,251	7,638	6,951	7,964	2,962	4,984	2,567	83,914
<i>Agriculture, Forestry and Fishing</i>									
Dairy Adjustment Programme	30	..	141	..	..	..	..	..	171
Bovine Brucellosis and Tuberculosis	..	..	..	..	..	..	..	140	140
Rural Adjustment Scheme	3,059	..	2,234	..	..	..	..	237	5,530
War Service Land Settlement Scheme	370	394	..	..	..	..	..	..	764
Brigalow Lands Development Scheme	..	..	267	..	..	..	..	..	267
Softwood Forestry	..	..	..	116	..	..	..	..	116
<i>Agriculture, Forestry and Fishing - Total</i>	3,459	394	2,642	116	..	..	..	377	6,988
<i>Transport and Communication</i>									
Railway Projects	96	96	2,217	794	..	..	..	..	3,203
<i>Transport and Communication - Total</i>	96	96	2,217	794	..	..	..	..	3,203

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 1998-99 (\$'000) - continued

<i>Function</i> Payment Title	New South Wales	Victoria	Queens- land	Western Australia	South Australia	Tasmania	ACT	Northern Territory	Total
<i>Other Purposes</i>									
Natural Disaster Relief	2,158	..	643	..	..	..	..	..	2,801
<i>Other Purposes - Total</i>	2,158	..	643	..	..	..	..	..	2,801
TOTAL REPAYMENTS	54,727	28,114	45,702	18,261	16,241	15,046	9,631	8,304	196,025
ADVANCES									
<i>Other Purposes</i>									
Natural Disaster Relief	..	..	1,000	..	..	..	..	1,000	2,000
TOTAL ADVANCES	..	..	1,000	..	..	..	..	1,000	2,000
INTEREST									
Interest on Loan Council and NT Government Borrowings	159,232	4,290	22,116	39,344	37,227	39,798	..	14,494	316,500
<i>Total</i>	159,232	4,290	22,116	39,344	37,227	39,798	..	14,494	316,500
<i>Interest on Commonwealth Government Loans</i>									
ACT Government Debt	..	..	..	..	..	..	10,668	..	10,668
Housing Nominations	22,469	21,830	8,105	13,883	13,580	5,969	..	7,790	93,627
<i>Interest on Commonwealth Government Loans - Total</i>	22,469	21,830	8,105	13,883	13,580	5,969	10,668	7,790	104,295
<i>Defence</i>									
Housing for Servicemen	2,589	928	1,479	320	106	..	..	..	5,421
<i>Defence - Total</i>	2,589	928	1,479	320	106	..	..	..	5,421
<i>Housing and Community Amenities</i>									
CSHA Loans	50,028	38,940	13,845	13,255	20,291	6,659	..	1,591	144,609
Other Housing	..	..	..	..	..	..	11,631	4,554	16,185
Urban Water Supply and Treatment	..	..	..	..	1,260	..	..	..	1,260

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 1998-99 (\$'000) - continued

<i>Function</i> Payment Title	New South Wales	Victoria	Queens- land	Western Australia	South Australia	Tasmania	ACT	Northern Territory	Total
NT - Water and Sewerage Assistance	..	..	..	..	..	..	..	664	664
Growth Centres	176	..	..	..	..	..	..	..	176
Urban Rehabilitation	..	92	..	..	..	..	..	..	92
Sewerage	6,718	..	1,740	11	..	..	..	..	8,469
Community Facilities - Townsville	..	..	20	..	..	..	..	..	20
Captains Flat (Abatement of Pollution) Agreement	33	..	..	..	..	..	..	..	33
<i>Housing and Community Amenities - Total</i>	56,955	39,032	15,605	13,266	21,551	6,659	11,631	6,809	171,508
<i>Agriculture, Forestry and Fishing</i>									
Dairy Adjustment Programme	2	..	15	..	..	..	..	..	17
Bovine Brucellosis and Tuberculosis	..	..	..	..	..	..	..	9	9
Rural Adjustment Scheme	992	..	842	..	..	..	..	100	1,934
War Service Land Settlement Scheme	223	236	..	..	..	..	..	..	458
Brigalow Land Development Scheme	..	..	114	..	..	..	..	..	114
Irrigation and Other Water Projects	..	..	..	29	..	..	..	..	29
Softwood Forestry	..	..	..	50	..	..	..	..	50
<i>Agriculture, Forestry and Fishing - Total</i>	1,217	236	971	79	..	..	..	109	2,611
<i>Transport and Communication</i>									
Railway Projects	64	64	172	453	..	..	..	..	752
<i>Transport and Communication - Total</i>	64	64	172	453	..	..	..	..	752
<i>Other Purposes</i>									
Natural Disaster Relief	162	..	51	..	..	..	..	..	213
<i>Other Purposes - Total</i>	162	..	51	..	..	..	..	..	213
TOTAL INTEREST	242,687	66,378	48,500	67,344	72,463	52,426	22,299	29,203	601,300

Table A3: Estimated Specific Purpose Payments to the States, Repayments of Advances and Interest Payments, 1998-99 (\$'000) - continued

<i>Function</i> Payment Title	New South Wales	Victoria	Queens- land	Western Australia	South Australia	Tasmania	ACT	Northern Territory	Total
SUMMARY OF SPECIFIC PURPOSE PAYMENTS									
Total Specific Purpose Payments	4,880,679	3,451,006	2,719,900	1,673,581	1,296,258	422,658	248,848	278,284	14,971,215
Total 'To'	3,718,364	2,511,989	2,047,101	1,295,156	1,018,206	327,125	166,520	225,054	11,309,517
Total 'Through'	1,162,314	939,017	672,798	378,425	278,053	95,534	82,328	53,230	3,661,699

* Items so marked are classified as payments 'through' the States.

(a) The apparent reduction in SPP legal aid funding to the States and Territories between 1997-98 and 1998-99 reflects the nature of individual State legal aid agreements with the Commonwealth and is balanced by a corresponding increase in non-SPP legal aid funding paid directly to service providers.

(b) Estimates for Transfer Pathology Laboratories, Artificial Limbs Scheme, Australian Bone Marrow Donor Registry and Medical Speciality Centres are incorporated in Health Care Grants to the States from 1998-99 onwards.

(c) These distributions, including a notional distribution of \$52 million to reduce public hospital waiting lists under the Critical and Urgent Treatment Waiting List Incentive Programme, are indicative only and do not represent a commitment on the part of the Commonwealth. The final distribution will depend on the conclusion of negotiations on the Australian Health Care Agreements. There is a further \$8 million to be provided to Qld over the period 1999-00 to 2002-03 under the waiting list incentive.

(d) These distributions are indicative only and do not represent a commitment on the part of the Commonwealth. The final distribution will depend on the conclusion of negotiations on the Australian Health Care Agreements.

(e) State splits are indicative only - pro rata distributed across States based on 1997-98 funding.

(f) State splits are indicative only.

(g) State splits for the Forest Industry Structural Adjustment Program (FISAP) and the Commonwealth/New South Wales South-East Forests Agreement (SEFA) are demand driven and therefore estimates of expenditure are indicative only. In addition, arrangements with various States are still being negotiated.

(h) State splits are indicative only (based on 1997-98 funding).

(i) Estimates by State are indicative only due to continuing negotiations with all States.

(j) The allocation of road grants to each State will be determined by the Minister for Transport and Regional Development independently of the budget process. The figures shown above are a notional breakdown based on indicative allocations originally announced for 1997-98.