
**AGENCY RESOURCING
2006-2007**

PARLIAMENT

Agency Resourcing—2006-2007

Department/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Expenses \$'000	Non- operating \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Expenses \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special Receipts (a) \$'000		
Department of the Senate											
Outcome 1	20,064	-	-	991	-	-	-	14,007	-	-	35,062
Total	20,064	-	-	991	-	-	-	14,007	-	-	35,062
Department of the House of Representatives											
Outcome 1	22,113	-	-	120	685	-	-	23,592	-	-	46,510
Total	22,113	-	-	120	685	-	-	23,592	-	-	46,510
Department of Parliamentary Services											
Outcome 1	114,860	-	-	6,524	-	-	-	-	-	-	121,384
Administered Assets & Liabilities											
Total	114,860	-	-	6,524	-	-	13,885	-	-	-	135,269
TOTAL	157,037	-	-	7,635	685	-	13,885	37,599	-	-	216,841

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Department of Agriculture, Fisheries and Forestry	320,918	-	-	237,183	513,728	360,106	-	816,138	-	2,248,073
Outcome 1	320,918	-	-	237,183	513,728	360,106	-	816,138	-	2,248,073
Total										
Australian Fisheries Management Authority	-	-	-	65,970	-	-	-	-	-	65,970
Outcome 1	-	-	-	65,970	-	-	-	-	-	65,970
Total										
Australian Pesticides and Veterinary Medicines Authority	-	-	-	25,425	-	-	-	-	-	25,425
Outcome 1	-	-	-	25,425	-	-	-	-	-	25,425
Total										

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000	
						SPPs \$'000	Other (b) \$'000				
Australian Wine and Brandy Corporation Outcome 1	-	-	-	17,277	-	-	-	-	-	-	17,277
Total	-	-	-	17,277	-	-	-	-	-	-	17,277
Biosecurity Australia Outcome 1	18,574	-	-	-	-	-	-	-	-	-	18,574
Total	18,574	-	-	-	-	-	-	-	-	-	18,574
Cotton Research and Development Corporation Outcome 1	-	-	-	14,532	-	-	-	-	-	-	14,532
Total	-	-	-	14,532	-	-	-	-	-	-	14,532
Fisheries Research and Development Corporation Outcome 1	-	-	-	26,016	-	-	-	-	-	-	26,016
Total	-	-	-	26,016	-	-	-	-	-	-	26,016

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
	-	-	-	-	-	-	-	-		-
Forest and Wood Products Research and Development Corporation Outcome 1	-	-	-	7,705	-	-	-	-	-	7,705
Total	-	-	-	7,705	-	-	-	-	-	7,705
Grape and Wine Research and Development Corporation Outcome 1	-	-	-	28,460	-	-	-	-	-	28,460
Total	-	-	-	28,460	-	-	-	-	-	28,460
Land and Water Resources Development Corporation Outcome 1	-	-	-	31,658	-	-	-	-	-	31,658
Total	-	-	-	31,658	-	-	-	-	-	31,658

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Rural Industries Research and Development Corporation Outcome 1	-	-	-	23,956	-	-	-	-	-	23,956
Total	-	-	-	23,956	-	-	-	-	-	23,956
Sugar Research and Development Corporation Outcome 1	-	-	-	11,304	-	-	-	-	-	11,304
Total	-	-	-	11,304	-	-	-	-	-	11,304
Wheat Export Authority Outcome 1	-	-	-	10	-	-	-	-	-	10
Total	-	-	-	10	-	-	-	-	-	10
TOTAL	339,492	-	-	489,496	513,728	360,106	-	816,138	-	2,518,960

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

ATTORNEY-GENERAL'S

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Receipts (a) \$'000		
						SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000			
Attorney-General's Department											
Outcome 1	71,990	-	-	3,756	383,909	50,537	-	66,015	9,742		585,949
Outcome 2	136,007	-	-	8,093	126,384	-	-	1,950	-		272,434
Equity Injections		27,911									27,911
Total	207,997	27,911	-	11,849	510,293	50,537	-	67,965	9,742		886,294
Administrative Appeals Tribunal											
Outcome 1	30,820	142	-	1,051	-	-	-	-	-		31,871
Equity Injections		142									142
Total	30,820	142	-	1,051	-	-	-	-	-		32,013
Australian Crime Commission											
Outcome 1	85,539	618	-	1,820	-	-	-	-	-		87,359
Equity Injections		618									618
Total	85,539	618	-	1,820	-	-	-	-	-		87,977
Australian Customs Service											
Outcome 1	934,589	37,219	-	58,898	280	-	-	-	-		993,767
Equity Injections		37,219									37,219
Total	934,589	37,219	-	58,898	280	-	-	-	-		1,030,986

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ATTORNEY-GENERAL'S

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Special	Appropriation Bill No. 1	SPPs	Other (b)	Special	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Federal Police	846,917	-	-	-	-	-	-	-	924,024
Outcome 1	-	-	77,107	-	-	-	-	-	94,190
Outcome 2	-	-	94,190	-	-	-	-	-	38,271
Equity Injections	-	38,271	-	-	-	-	-	-	-
Total	846,917	38,271	-	171,297	-	-	-	-	1,056,485
Australian Institute of Criminology	5,329	-	-	1,427	-	-	-	-	6,756
Outcome 1	-	-	-	1,427	-	-	-	-	-
Total	5,329	-	-	1,427	-	-	-	-	6,756
Australian Law Reform Commission	3,366	-	-	-	-	-	-	-	3,366
Outcome 1	-	-	-	-	-	-	-	-	-
Total	3,366	-	-	-	-	-	-	-	3,366
Australian Security Intelligence Organisation	227,617	112,986	-	6,230	-	-	-	-	233,847
Outcome 1	-	-	-	-	-	-	-	-	112,986
Equity Injections	-	-	-	-	-	-	-	-	-
Total	227,617	112,986	-	6,230	-	-	-	-	346,833

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ATTORNEY-GENERAL'S

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Australian Transaction Reports and Analysis Centre Outcome 1	31,681	1,763	-	355	1,495	-	-	-	-	33,531
Equity Injections Total	31,681	1,763	-	355	1,495	-	-	-	-	35,294
Criminology Research Council Outcome 1	-	-	-	-	317	-	-	-	224	541
Total	-	-	-	-	317	-	-	-	224	541
CrimTrac Outcome 1	622	-	-	32,739	-	-	-	-	-	33,361
Total	622	-	-	32,739	-	-	-	-	-	33,361
Family Court of Australia Outcome 1	129,369	170	-	2,400	-	-	-	-	-	131,769
Equity Injections Total	129,369	170	-	2,400	-	-	-	-	-	131,939

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ATTORNEY-GENERAL'S

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Federal Court of Australia	84,655	1,703	-	1,807	-	-	-	-	-	86,462
Equity Injections	-	-	-	-	-	-	-	-	-	1,703
Total	84,655	1,703	-	1,807	-	-	-	-	-	88,165
Federal Magistrates Service	38,000	1,222	-	-	757	-	-	-	-	38,757
Equity Injections	-	-	-	-	-	-	-	-	-	1,222
Total	38,000	1,222	-	-	757	-	-	-	-	39,979
High Court of Australia	13,684	-	-	256	-	-	-	-	-	13,940
Equity Injections	-	-	-	256	-	-	-	-	-	13,940
Total	13,684	-	-	256	-	-	-	-	-	13,940
Human Rights and Equal Opportunity Commission	13,725	44	-	1,712	-	-	-	-	-	15,437
Equity Injections	-	-	-	-	-	-	-	-	-	44
Total	13,725	44	-	1,712	-	-	-	-	-	15,481

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ATTORNEY-GENERAL'S

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Insolvency and Trustee Service										
Australia										
Outcome 1	31,258	-	-	1,232	-	-	-	1,300	-	33,790
Total	31,258	-	-	1,232	-	-	-	1,300	-	33,790
National Native Title Tribunal										
Outcome 1	32,667	-	-	200	-	-	-	-	-	32,867
Total	32,667	-	-	200	-	-	-	-	-	32,867
Office of Film and Literature Classification										
Outcome 1	9,649	40	-	244	-	817	-	-	-	10,710
Equity Injections										
Total	9,649	40	-	244	-	817	-	-	-	10,750
Office of Parliamentary Counsel										
Outcome 1	8,518	30	-	72	-	-	-	-	-	8,590
Equity Injections										
Total	8,518	30	-	72	-	-	-	-	-	8,620

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ATTORNEY-GENERAL'S

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Office of the Director of Public Prosecutions Outcome 1 Total	94,054 94,054	-	-	1,724 1,724	-	-	-	-	95,778 95,778
Office of the Privacy Commissioner Outcome 1 Equity Injections Total	6,282 6,282	44 44	-	764 764	-	-	-	-	7,046 7,090
TOTAL	2,836,338	222,163	-	296,077	513,142	51,354	-	69,265	3,998,305

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Department of Communications, Information Technology and the Arts										
Outcome 1	46,392	-	-	5,547	181,753	-	-	-	-	233,692
Outcome 2	5,617	-	-	473	30,175	5,495	-	-	-	41,760
Outcome 3	83,440	-	-	34	433,836	-	-	-	132,358	649,668
Equity Injections		660								660
Administered Assets & Liabilities							4,000			4,000
Total	135,449	660	-	6,054	645,764	5,495	4,000	-	132,358	929,780
Australia Business Arts Foundation Ltd										
Outcome 1	-	-	-	3,965	-	-	-	-	-	3,965
Total	-	-	-	3,965	-	-	-	-	-	3,965
Australia Council										
Outcome 1	84,562	-	-	5,486	-	-	-	-	-	90,048
Outcome 2	64,314	-	-	4,172	-	-	-	-	-	68,486
Total	148,876	-	-	9,658	-	-	-	-	-	158,534

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Australian Broadcasting Corporation										
Outcome 1	651,825	-	-	151,050	-	-	-	-	-	802,875
Outcome 2	82,021	-	-	-	-	-	-	-	-	82,021
Outcome 3	74,581	-	-	-	-	-	-	-	-	74,581
Equity Injections		14,250								14,250
Total	808,427	14,250	-	151,050	-	-	-	-	-	973,727
Australian Communications and Media Authority										
Outcome 1	54,268	-	-	1,303	-	-	-	2,000	180	57,751
Outcome 2	26,801	-	-	400	-	-	-	800	52,564	80,565
Equity Injections		627								627
Total	81,069	627	-	1,703	-	-	-	2,800	52,744	138,943
Australian Film Commission										
Outcome 1	52,399	-	-	6,630	-	-	-	-	-	59,029
Equity Injections		90								90
Total	52,399	90	-	6,630	-	-	-	-	-	59,119

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	
Australian Film, Television and Radio School Outcome 1 Total	20,118 20,118	- -	- -	2,552 2,552	- -	- -	- -	- -	- -	- -	22,670 22,670
Australian National Maritime Museum Outcome 1 Total	23,337 23,337	- -	- -	5,104 5,104	- -	- -	- -	- -	- -	- -	28,441 28,441
Australian Sports Anti-Doping Authority Outcome 1 Total	10,641 10,641	- -	- -	1,776 1,776	- -	- -	- -	- -	- -	- -	12,417 12,417
Australian Sports Commission Outcome 1 Outcome 2 Equity injections Total	66,971 125,457 192,428	- - 12,121 12,121	- - -	5,064 12,457 17,521	- - -	- - -	- - -	- - -	- - -	- - -	72,035 137,914 12,121 222,070

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Bundanon Trust										
Outcome 1	-	-	-	1,528	-	-	-	-	-	1,528
Total	-	-	-	1,528	-	-	-	-	-	1,528
Film Australia Ltd										
Outcome 1	-	-	-	17,539	-	-	-	-	-	17,539
Total	-	-	-	17,539	-	-	-	-	-	17,539
National Archives of Australia										
Outcome 1	6,952	-	-	315	-	-	-	-	-	7,267
Outcome 2	59,527	-	-	982	-	-	-	-	-	60,509
Total	66,479	-	-	1,297	-	-	-	-	-	67,776
National Gallery of Australia										
Outcome 1	42,263	-	-	4,756	-	-	-	-	-	47,019
Equity Injections		4,000								4,000
Loans		17,709								17,709
Total	42,263	21,709	-	4,756	-	-	-	-	-	68,728

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COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
National Library of Australia	59,227	4,978	-	9,175	-	-	-	-	-	68,402
Equity Injections										4,978
Total	59,227	4,978	-	9,175	-	-	-	-	-	73,380
National Museum of Australia	40,026	3,493	-	6,896	-	-	-	-	-	46,922
Equity Injections										3,493
Total	40,026	3,493	-	6,896	-	-	-	-	-	50,415
NetAlert Limited										
Outcome 1	-	-	-	500	-	-	-	-	-	500
Total	-	-	-	500	-	-	-	-	-	500
Special Broadcasting Service Corporation										
Outcome 1	180,809	5,195	-	48,962	-	-	-	-	-	229,771
Equity Injections										5,195
Total	180,809	5,195	-	48,962	-	-	-	-	-	234,966
TOTAL	1,861,548	63,123	-	296,666	645,764	5,495	4,000	2,800	185,102	3,064,498

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

DEFENCE

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000	
						SPPs \$'000	Other (b) \$'000	Appropriation \$'000				
Department of Defence												
Outcome 1	1,013,697	-	-	24,961	-	-	-	-	-	-	-	1,038,658
Outcome 2	4,615,517	-	-	181,273	-	-	-	-	-	-	-	4,796,790
Outcome 3	5,904,884	-	-	220,939	-	-	-	-	-	-	-	6,125,823
Outcome 4	4,837,691	-	-	169,226	-	-	-	-	-	-	-	5,006,917
Outcome 5	224,629	-	-	10,009	-	-	-	-	-	-	-	234,638
Outcome 6	466,986	-	-	11,429	-	-	-	-	-	-	-	478,415
Outcome 7	-	-	-	-	-	-	-	-	-	-	-	2,632,000
Equity Injections		1,937,879										1,937,879
Total	17,063,404	1,937,879	-	617,837	-	-	-	-	2,632,000	-	-	22,251,120
Defence Housing Authority												
Outcome 1	-	-	-	817,225	-	-	-	-	-	-	-	817,225
Total	-	-	-	817,225	-	-	-	-	-	-	-	817,225
Defence Materiel Organisation												
Outcome 1	45,469	-	-	8,527,636	-	-	-	-	-	-	-	8,573,105
Total	45,469	-	-	8,527,636	-	-	-	-	-	-	-	8,573,105

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DEFENCE

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000			
						SPPs \$'000	Other	(b) \$'000						
Department of Veterans' Affairs														
Outcome 1	128,551		-	27,751	44,014	-	-	-	5,892,632	-	-	-	-	6,092,948
Outcome 2	115,657		-	505	3,368	4,883	-	-	4,542,825	-	-	-	-	4,667,238
Outcome 3	14,879		-	56	30,920	-	-	-	-	-	-	-	-	45,855
Outcome 4	51,922		-	270	8,135	-	-	-	-	-	-	-	-	60,327
Outcome 5	-		-	623	-	-	-	-	-	-	-	-	-	623
Equity Injections		3,453												3,453
Total	311,009	3,453	-	29,205	86,437	4,883	-	-	10,435,457	-	-	-	-	10,870,444
Australian War Memorial														
Outcome 1	34,237		-	6,253	-	-	-	-	-	-	-	-	-	40,490
Equity Injections		1,383												1,383
Total	34,237	1,383	-	6,253	-	-	-	-	-	-	-	-	-	41,873
TOTAL	17,454,119	1,942,715	-	9,998,156	86,437	4,883	-	-	13,067,457	-	-	-	-	42,553,767

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Department of Education, Science and Training										
Outcome 1	119,824		-	7,545	196,677	-	-	9,150,589	935	9,475,570
Outcome 2	241,173		-	15,090	1,034,745	-	-	8,698,114	1,977,609	11,966,731
Outcome 3	68,113		-	4,311	347,655	-	-	529,461	611	950,151
Equity Injections		1,625								1,625
Total	429,110	1,625	-	26,946	1,579,077	-	-	18,378,164	1,979,155	22,394,077
Australian Institute of Aboriginal and Torres Strait Islander Studies										
Outcome 1	11,393		-	2,705	-	-	-	-	-	14,098
Total	11,393	-	-	2,705	-	-	-	-	-	14,098
Australian Institute of Marine Science										
Outcome 1	23,631		-	10,192	-	-	-	-	-	33,823
Total	23,631	-	-	10,192	-	-	-	-	-	33,823

Continued

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Australian Nuclear Science and Technology										
Organisation Outcome 2	10,260									10,260
Outcome 3	119,393			42,592						161,985
Total	129,653			42,592						172,245
Australian Research Council										
Outcome 1	14,922							571,983		586,905
Total	14,922							571,983		586,905
Commonwealth Scientific and Industrial Research Organisation										
Outcome 1	607,167			359,035						966,202
Total	607,167			359,035						966,202
TOTAL	1,215,876	1,625		441,470	1,579,077			18,950,147	1,979,155	24,167,350

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000			
Department of Employment and Workplace Relations											
Outcome 1	1,310,290		-	8,979	2,304,424	-	-	22,227,360	4,100	25,855,153	
Outcome 2	163,980		-	12,642	101,462	-	-	48,300	48,300	374,684	
Outcome 3	82,552		-	1,712	574,425	-	-	-	-	658,689	
Equity Injections		17,605								17,605	
Total	1,556,822	17,605	-	23,333	2,980,311	-	-	22,275,660	52,400	26,906,131	
Office of the Australian Building and Construction Commissioner											
Outcome 1	32,915		-	10	-	-	-	-	-	32,925	
Total	32,915	-	-	10	-	-	-	-	-	32,925	
Australian Fair Pay Commission Secretariat											
Outcome 1	7,718		-	-	-	-	-	-	-	7,718	
Equity Injections		2,544								2,544	
Total	7,718	2,544	-	-	-	-	-	-	-	10,262	

Continued

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Special Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Australian Industrial Registry Outcome 1	58,067	-	-	99	-	-	-	2,810	-	60,976
Total	58,067	-	-	99	-	-	-	2,810	-	60,976
Comcare Outcome 1	5,645	77,290	218,867	-	-	-	-	-	-	301,802
Total	5,645	77,290	218,867	-	-	-	-	-	-	301,802
Equal Opportunity for Women in the Workplace Agency Outcome 1	2,833	-	-	805	-	-	-	-	-	3,638
Total	2,833	-	-	805	-	-	-	-	-	3,638
Indigenous Business Australia Outcome 1	32,794	-	-	148,426	-	-	-	-	-	181,220
Equity Injections	57,090	-	-	-	-	-	-	-	-	57,090
Total	32,794	57,090	148,426	-	-	-	-	-	-	238,310

Continued

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 2					
Office of Workplace Services	32,314	-	-	-	-	-	-	-	-	32,314
Outcome 1	32,314	-	-	-	-	-	-	-	-	32,314
Total	32,314	-	-	-	-	-	-	-	-	32,314
Seafarers Safety, Rehabilitation and Compensation Authority	-	-	-	-	-	-	-	222	300	522
Outcome 1	-	-	-	-	-	-	-	222	300	522
Total	-	-	-	-	-	-	-	222	300	522
TOTAL	1,729,108	77,239	77,290	391,540	2,980,311	-	-	22,278,692	52,700	27,586,880

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

ENVIRONMENT AND HERITAGE

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Department of the Environment and Heritage										
Outcome 1	238,531	-	26,448	-	565,929	-	-	24,061	2,395	892,203
Outcome 2	99,741	-	3,392	-	-	-	-	-	-	103,133
Equity Injections										2,195
Administered Assets & Liabilities										
Total	338,272	2,195	29,840	-	565,929	2,611	2,611	24,061	2,395	1,000,142
Bureau of Meteorology										
Outcome 1	214,412	-	16,692	-	-	-	-	-	-	231,104
Equity Injections										16,672
Total	214,412	16,672	16,692	-	-	-	-	-	-	247,776
Director of National Parks										
Outcome 1	-	-	57,025	-	-	-	-	-	-	57,025
Total	-	-	57,025	-	-	-	-	-	-	57,025

Continued

ENVIRONMENT AND HERITAGE

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					SPPs \$'000	Other (b) \$'000	Appropriation \$'000			
Great Barrier Reef Marine Park Authority	16,158	359	7,500	15,094	-	-	-	-	-	38,752
Outcome 1 Equity Injections	16,158	359	7,500	15,094	-	-	-	-	-	359
Total										39,111
Office of the Renewable Energy Regulator	2,749	-	-	-	-	-	-	447	-	3,196
Outcome 1	2,749	-	-	-	-	-	-	447	-	3,196
Total										
Sydney Harbour Federation Trust	1,619	21,000	-	5,503	-	-	-	-	-	7,122
Outcome 1 Equity Injections	1,619	21,000	-	5,503	-	-	-	-	-	21,000
Total										28,122
TOTAL	573,210	40,226	7,500	124,154	565,929	34,839	2,611	24,508	2,395	1,375,372

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Department of Families, Community Services and Indigenous Affairs										
Outcome 1	95,001		-	14,773	424,036	-	-	92,846	282,751	909,407
Outcome 2	388,047		-	1,711	323,232	824,231	-	25,161,131	-	26,698,352
Outcome 3	531,848		-	577	316,741	70,243	-	17,203,990	64,230	18,187,629
Outcome 4	136,735		-	148	137,352	1,131,887	-	1,308	-	1,407,430
Equity Injections		1,605								1,605
Total	1,151,631	1,605	-	17,209	1,201,361	2,026,361	-	42,459,275	346,981	47,204,423
Aboriginal Hostels Limited										
Outcome 1	33,057		-	-	-	-	-	-	-	33,057
Total	33,057	-	-	-	-	-	-	-	-	33,057
Australian Institute of Family Studies										
Outcome 1	3,750		-	6,072	-	-	-	-	-	9,822
Total	3,750	-	-	6,072	-	-	-	-	-	9,822

Continued

FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Indigenous Land Corporation Outcome 1	-	-	-	41,824	-	-	-	-	-	41,824
Total				41,824						41,824
Torres Strait Regional Authority Outcome 1	54,948			1,885	-	-	-	-	-	56,833
Total	54,948			1,885						56,833
TOTAL	1,243,386	1,605	-	66,990	1,201,361	2,026,361	-	42,459,275	346,981	47,345,959

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

FINANCE AND ADMINISTRATION

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (c) \$'000
						SPPs \$'000	Other (b) \$'000			
Department of Finance and Administration										
Outcome 1	99,018	-	-	6,263	10,128	-	-	5,190,176	-	5,305,585
Outcome 2	439,691	-	-	182,000	607	-	-	-	-	622,298
Outcome 3	44,704	-	-	5,206	165,512	-	-	134,479	-	349,901
Outcome 4	22,323	-	-	478	-	-	-	-	-	22,801
Equity Injections		141,836								141,836
Administered Assets & Liabilities							3,591			3,591
Special Capital Appropriation								985,600		985,600
Total	605,736	141,836	-	193,947	176,247	-	3,591	6,310,255	-	7,431,612
Australian Electoral Commission										
Outcome 1	67,993		9,000	9,370						86,363
Outcome 2	25,433			3,119						28,552
Outcome 3	5,234			50						5,284
Equity Injections		2,790								2,790
Total	98,660	2,790	9,000	12,539	-	-	-	-	-	122,989

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
Commonwealth Grants Commission Outcome 1	7,769	-	-	8	-	-	-	-	-
Total	7,769	-	-	8	-	-	-	-	-
Commonwealth Superannuation Administration Outcome 1	-	-	-	60,511	-	-	-	-	-
Total	-	-	-	60,511	-	-	-	-	-
CSS Board Outcome 1	-	-	-	4,859	-	-	-	-	-
Total	-	-	-	4,859	-	-	-	-	-
Future Fund Management Agency Outcome 1	-	-	-	-	-	-	-	-	26,474,365
Total	-	-	-	-	-	-	-	-	26,474,365

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (c) \$'000
						SPPs \$'000	Other (b) \$'000			
PSS Board Outcome 1	-	-	-	6,834	-	-	-	-	-	6,834
Total	-	-	-	6,834	-	-	-	-	-	6,834
Department of Human Services Outcome 1	404,716	-	-	234,011	135,249	-	-	62,335	908,980	1,745,291
Equity Injections Total	404,716	8,612	-	234,011	135,249	-	-	62,335	908,980	1,753,903
Centrelink Outcome 1	636,936	95,237	-	1,993,627	-	-	-	-	-	2,630,563
Equity Injections Total	636,936	95,237	-	1,993,627	-	-	-	-	-	2,725,800
Medicare Australia Outcome 1	569,937	13,761	-	48,708	-	-	-	-	-	618,645
Equity Injections Total	569,937	13,761	-	48,708	-	-	-	-	-	632,406
TOTAL	2,323,754	262,236	9,000	2,555,044	311,496	-	3,591	6,372,590	27,383,345	39,221,056

(a) Departmental receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

(c) Administered receipts from independent sources that are available to be spent. For the Future Fund Management Agency the amount shown is the estimate of credits to the Future Fund Special Account. The *Future Fund Act 2006* provides for the responsible Ministers to determine that certain amounts are to be credited to the Future Fund Special Account. The Act also provides for income derived from investments of the Fund to be credited to the Future Fund Special Account.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Department of Foreign Affairs and Trade										
Outcome 1	544,046		-	41,846	196,151	-	-	-	-	782,043
Outcome 2	201,134		-	-	500	-	500	-	-	202,134
Outcome 3	54,154		-	637	4,241	-	-	-	-	59,032
Outcome 4	-		-	50,081	-	-	-	-	-	50,081
Equity Injections		49,236								49,236
Total	799,334	49,236	-	92,564	200,892	-	500	-	-	1,142,526
AusAID										
Outcome 1	87,440		-	260	1,761,820	-	-	-	2,665	1,852,185
Outcome 2	5,722		-	-	3,370	-	-	-	-	9,092
Equity Injections		6,644								6,644
Administered Assets & Liabilities										
Total	93,162	6,644	-	260	1,765,190	-	22,563	-	2,665	1,890,484
Australia-Japan Foundation										
Outcome 1	2,373		-	45	-	-	-	-	-	2,418
Total	2,373	-	-	45	-	-	-	-	-	2,418

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	
Australian Centre for International Agricultural Research Outcome 1	50,362	-	-	7,700	-	-	-	-	-	-	58,062
Total	50,362	-	-	7,700	-	-	-	-	-	-	58,062
Australian Secret Intelligence Service Outcome 1	112,862	18,501	-	22,661	-	-	-	-	-	-	135,523
Equity Injections	112,862	18,501	-	22,661	-	-	-	-	-	-	154,024
Total	112,862	18,501	-	22,661	-	-	-	-	-	-	154,024
Australian Trade Commission Outcome 1	163,134	-	-	33,019	160,400	-	-	-	-	-	356,553
Outcome 2	9,783	-	-	2,666	-	-	-	-	-	-	12,449
Equity Injections	172,917	8,281	-	35,685	160,400	-	-	-	-	-	377,283
Total	172,917	8,281	-	35,685	160,400	-	-	-	-	-	377,283
TOTAL	1,231,010	82,662	-	158,915	2,126,482	-	22,563	500	2,665	-	3,624,797

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

HEALTH AND AGEING

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000	
						SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000				
Department of Health and Ageing												
Outcome 1	61,327		-	84,129	173,876	236,139	-	-	174,518	7,901		737,890
Outcome 2	34,208		-	902	409,668	-	-	-	6,797,680	-		7,242,458
Outcome 3	26,577		-	-	105,991	2,260	-	-	11,207,851	-		11,342,679
Outcome 4	142,838		-	808	460,676	993,236	-	-	5,448,884	-		7,046,442
Outcome 5	41,864		-	1,253	876,451	-	-	-	-	-		919,568
Outcome 6	9,935		-	137	104,802	-	-	-	-	-		114,874
Outcome 7	7,930		-	50	290,607	-	-	-	-	-		298,587
Outcome 8	47,505		-	306	377,971	-	-	-	-	-		425,782
Outcome 9	12,902		-	1,190	8,065	-	-	-	3,161,026	-		3,183,183
Outcome 10	27,708		-	3,300	138,495	-	-	-	2,740	-		172,243
Outcome 11	16,309		-	-	92,667	-	-	-	13,701	3,672		126,349
Outcome 12	9,820		-	-	130,617	-	-	-	-	-		140,437
Outcome 13	30,284		-	-	15,491	44,484	-	-	9,270,503	-		9,360,762
Outcome 14	21,775		-	1,059	643,476	-	-	-	-	-		666,310
Outcome 15	20,918		-	-	21,526	14,002	-	-	-	-		56,446
Equity Injections		12,741										12,741
Administered Assets & Liabilities							48,009					48,009
Total	511,900	12,741	-	93,134	3,850,379	1,290,121	48,009	48,009	36,076,903	11,573	41,894,760	48,009

Continued

HEALTH AND AGEING

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Aged Care Standards and Accreditation Agency Outcome 1 Total	- -	- -	- -	9,261 9,261	- -	- -	- -	- -	- -	9,261 9,261
Australian Institute of Health and Welfare Outcome 1 Total	8,625 8,625	- -	- -	17,450 17,450	- -	- -	- -	- -	- -	26,075 26,075
Australian Radiation Protection and Nuclear Safety Agency Outcome 1 Total	13,097 13,097	- -	- -	8,218 8,218	- -	- -	- -	- -	- -	21,315 21,315
Cancer Australia Outcome 1 Total	5,909 5,909	- -	- -	- -	16,663 16,663	- -	- -	- -	- -	22,572 22,572

Continued

HEALTH AND AGEING

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Food Standards Australia New Zealand										
Outcome 1	15,039	-	-	1,863	-	-	-	-	-	16,902
Total	15,039	-	-	1,863	-	-	-	-	-	16,902
General Practice Education and Training Limited										
Outcome 1	-	-	-	942	-	-	-	-	-	942
Total	-	-	-	942	-	-	-	-	-	942
National Blood Authority										
Outcome 1	6,065	-	-	3,545	5,933	-	-	-	234,171	249,714
Equity Injections		406								406
Total	6,065	406	-	3,545	5,933	-	-	-	234,171	250,120
National Institute of Clinical Studies Australia Ltd										
Outcome 1	-	-	-	928	-	-	-	-	-	928
Total	-	-	-	928	-	-	-	-	-	928

Continued

HEALTH AND AGEING

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000	Appropriation \$'000			
Private Health Insurance Administration Council Outcome 1	-	-	4,440	204	-	-	-	-	190,000	131	194,775
Total			4,440	204					190,000	131	194,775
Private Health Insurance Ombudsman Outcome 1	1,359		-	20	-	-	-	-	-	-	1,379
Total	1,359		-	20					-	-	1,379
Professional Services Review Outcome 1	7,493		-	450	-	-	-	-	-	-	7,943
Total	7,493		-	450					-	-	7,943
TOTAL	569,487	13,147	4,440	136,015	3,872,975	1,290,121	48,009	36,266,903	245,875	42,446,972	

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

IMMIGRATION AND MULTICULTURAL AFFAIRS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Immigration and Multicultural Affairs	992,488	-	-	27,859	44,209	-	-	4,500	-	1,069,056
Outcome 1	156,412	-	-	16,840	187,689	2,253	-	-	-	363,194
Equity injections	116,165	116,165	-	44,699	231,898	2,253	-	4,500	-	116,165
Total	1,148,900	116,165	-	44,699	231,898	2,253	-	4,500	-	1,548,415
Migration Review Tribunal	21,402	-	-	-	-	-	-	-	-	21,402
Outcome 1	21,402	-	-	-	-	-	-	-	-	21,402
Total	21,402	-	-	-	-	-	-	-	-	21,402
Refugee Review Tribunal	19,072	-	-	1,600	-	-	-	-	-	20,672
Outcome 1	19,072	-	-	1,600	-	-	-	-	-	20,672
Total	19,072	-	-	1,600	-	-	-	-	-	20,672
TOTAL	1,189,374	116,165	-	46,299	231,898	2,253	-	4,500	-	1,590,489

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Industry, Tourism and Resources	221,488	-	-	32,867	284,665	25,690	-	816,570	3,320	1,384,600
Outcome 1	58,876	-	-	1,017	220,515	-	-	-	-	280,408
Outcome 2										10,493
Equity Injections		10,493								10,493
Administered Assets & Liabilities							13,350			13,350
Total	280,364	10,493	-	33,884	505,180	25,690	13,350	816,570	3,320	1,688,651
Geoscience										
Australia										
Outcome 1	112,995	-	-	21,410	20	-	-	-	-	134,425
Equity Injections		1,677								1,677
Total	112,995	1,677	-	21,410	20	-	-	-	-	136,102
IP Australia										
Outcome 1	2,055	-	-	120,224	74	-	-	-	-	122,353
Total	2,055	-	-	120,224	74	-	-	-	-	122,353
Tourism Australia										
Outcome 1	133,845	-	-	24,816	-	-	-	-	-	158,661
Total	133,845	-	-	24,816	-	-	-	-	-	158,661
TOTAL	529,259	12,170	-	200,334	505,274	25,690	13,350	816,570	3,320	2,105,967

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

PRIME MINISTER AND CABINET

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Department of the Prime Minister and Cabinet	120,738	14,204	-	1,993	8,530	-	-	857	3,600	135,718
Outcome 1										14,204
Equity Injections										
Total	120,738	14,204	-	1,993	8,530	-	-	857	3,600	149,922
Australian National Audit Office	21,161		193	331	-	-	-	-	-	21,685
Outcome 1	42,454		194	1,085	-	-	-	-	-	43,733
Outcome 2	63,615		387	1,416	-	-	-	-	-	65,418
Total										
Australian Public Service Commission	20,591	500	-	16,430	-	-	-	-	-	37,021
Outcome 1										500
Equity Injections										
Total	20,591	500	-	16,430	-	-	-	-	-	37,521
National Australia Day Council	-	-	-	2,081	-	-	-	-	-	2,081
Outcome 1										
Total	-	-	-	2,081	-	-	-	-	-	2,081

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	
National Water Commission Outcome 1	10,193	-	-	-	560,153	-	-	-	-	-	570,346
Total	10,193	-	-	-	560,153	-	-	-	-	-	570,346
Office of National Assessments Outcome 1	26,586	-	-	-	-	-	-	-	-	-	26,586
Outcome 2	1,399	-	-	-	-	-	-	-	-	-	1,399
Total	27,985	-	-	-	-	-	-	-	-	-	27,985
Office of the Commonwealth Ombudsman Outcome 1	16,396	-	-	1,435	-	-	-	-	-	-	17,831
Total	16,396	-	-	1,435	-	-	-	-	-	-	17,831
Office of the Inspector-General of Intelligence and Security Outcome 1	1,485	-	-	-	-	-	-	-	-	-	1,485
Total	1,485	-	-	-	-	-	-	-	-	-	1,485

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 2					
Office of the Official Secretary to the Governor-General Outcome 1	10,838	-	-	72	1,196	-	-	365	-	12,471
Equity Injections	3,191	-	-	-	-	-	-	-	-	3,191
Total	10,838	3,191	-	72	1,196	-	-	365	-	15,662
TOTAL	271,841	17,895	387	23,427	569,879	-	-	1,222	3,600	888,251

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Department of Transport and Regional Services	161,990		-	4,767	225,619	1,974,911	-	57,517	-	2,424,804
Outcome 1	53,342		-	728	199,208	167,716	-	1,676,782	10,603	2,108,379
Outcome 2		2,866								2,866
Equity Injections										
Administered Assets & Liabilities							101,228			101,228
Total	215,332	2,866	-	5,495	424,827	2,142,627	101,228	1,734,299	10,603	4,637,277
Australian Maritime Safety Authority	39,195		50,942	4,623	6,200	-	-	-	-	100,960
Outcome 1		138								138
Equity Injections										
Total	39,195	138	50,942	4,623	6,200	-	-	-	-	101,098
Civil Aviation Safety Authority	40,497		66,582	11,597	-	-	-	-	-	118,676
Outcome 1	40,497		66,582	11,597	-	-	-	-	-	118,676
Total	40,497	-	66,582	11,597	-	-	-	-	-	118,676

Continued

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
National Capital Authority										
Outcome 1	17,426		-	1,602	10,078	-	-	-	-	29,106
Administered Assets & Liabilities							1,500			1,500
Total	17,426	-	-	1,602	10,078	-	1,500	-	-	30,606
TOTAL	312,450	3,004	117,524	23,317	441,105	2,142,627	102,728	1,734,299	10,603	4,887,657

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

TREASURY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Department of the Treasury										
Outcome 1	36,092		-	4,453	-	-	31,647	-	-	72,192
Outcome 2	15,775		-	228	-	19,504	39,130,000	-	-	39,165,507
Outcome 3	42,326		-	571	-	-	-	-	-	42,897
Outcome 4	38,800		-	2,132	5,000	168,492	-	-	-	214,424
Equity Injections		276								276
Administered Assets & Liabilities										4,165
Special Capital Appropriation							63,361			63,361
Total	132,993	276	-	7,384	5,000	187,996	39,225,008	-	-	39,562,822
Australian Bureau of Statistics										
Outcome 1	413,823		-	17,122	-	-	-	-	-	430,945
Equity Injections		666								666
Total	413,823	666	-	17,122	-	-	-	-	-	431,611

Continued

TREASURY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Australian Competition and Consumer Commission Outcome 1	104,984	3,958	-	500	-	-	-	-	-	105,484
Equity injections	-	-	-	-	-	-	-	-	-	3,958
Total	104,984	3,958	-	500	-	-	-	-	-	109,442
Australian Office of Financial Management Outcome 1	8,373	-	-	559	10	-	-	5,124,351	-	5,133,293
Special Capital Appropriation	-	-	-	-	-	-	-	220,048,000	-	220,048,000
Total	8,373	-	-	559	10	-	-	225,172,351	-	225,181,293
Australian Prudential Regulation Authority Outcome 1	3,687	-	86,371	5,171	-	-	-	500	-	95,729
Total	3,687	-	86,371	5,171	-	-	-	500	-	95,729

Continued

TREASURY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Australian Securities and Investments Commission	265,194	6,513	-	8,486	3,984	-	-	28,000	-	305,664
Equity Injections		6,513								6,513
Total	265,194	6,513	-	8,486	3,984	-	-	28,000	-	312,177
Australian Taxation Office	2,535,709	3,462	-	63,308	-	-	-	8,833,972	-	11,432,989
Equity Injections		3,462								3,462
Total	2,535,709	3,462	-	63,308	-	-	-	8,833,972	-	11,436,451
Corporations and Markets Advisory Committee	1,058	-	-	39	-	-	-	-	-	1,097
Equity Injections		-								-
Total	1,058	-	-	39	-	-	-	-	-	1,097
Inspector-General of Taxation	2,170	-	-	52	-	-	-	-	-	2,222
Equity Injections		-								-
Total	2,170	-	-	52	-	-	-	-	-	2,222

Continued

TREASURY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
National Competition Council										
Outcome 1	4,031	-	-	33	-	-	-	-	-	4,064
Total	4,031	-	-	33	-	-	-	-	-	4,064
Productivity Commission										
Outcome 1	28,471	-	-	50	-	-	-	-	-	28,521
Total	28,471	-	-	50	-	-	-	-	-	28,521
Royal Australian Mint										
Outcome 1	-	-	-	151,461	-	-	-	-	-	151,461
Equity Injections	-	11,015	-	-	-	-	-	-	-	11,015
Total	-	11,015	-	151,461	-	-	-	-	-	162,476
TOTAL	3,500,493	25,890	86,371	254,165	8,994	187,996	4,165	273,259,831	-	277,327,905

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.