

2006-07 BUDGET PAPER No. 4

AGENCY RESOURCING 2006-07

**(Including Appropriation (Parliamentary Departments)
Bill (No. 1) 2006-2007**

Appropriation Bill (No. 1) 2006-2007

Appropriation Bill (No. 2) 2006-2007)

CIRCULATED BY
SENATOR THE HONOURABLE NICK MINCHIN
MINISTER FOR FINANCE AND ADMINISTRATION
OF THE COMMONWEALTH OF AUSTRALIA
FOR THE INFORMATION OF HONOURABLE MEMBERS
ON THE OCCASION OF THE BUDGET 2006-07
9 MAY 2006

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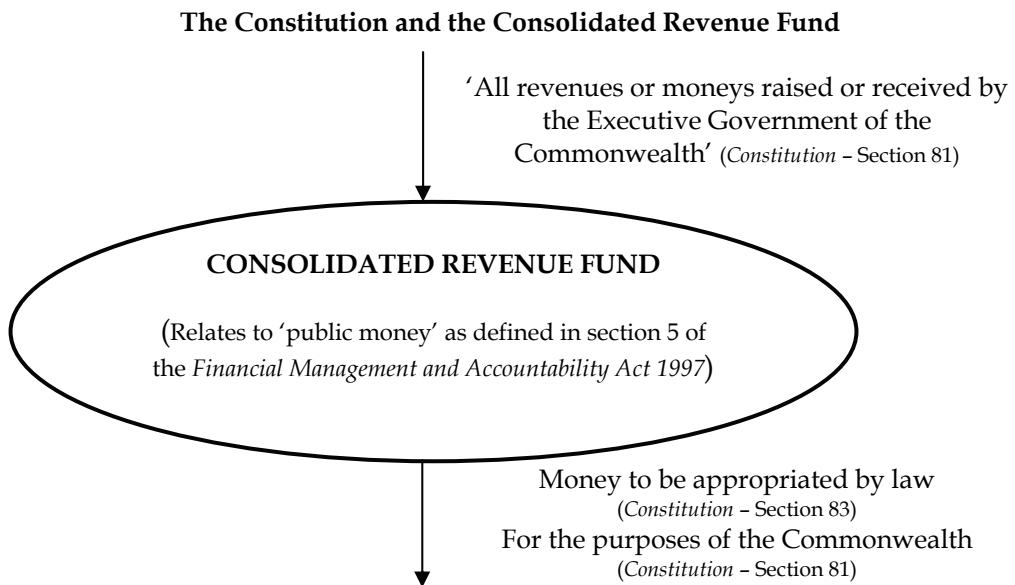
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Introduction

The purpose of Budget Paper No. 4 is to provide, in a single publication, information on appropriations being proposed in the budget year. It contains reproductions of the budget annual appropriation bills, as well as the Agency Resourcing table that shows, by entity, all moneys expected to be available to be spent by source of appropriation¹. It also has an index so that all resourcing for an individual entity can be readily found.

APPROPRIATIONS

The Constitution, through section 81, provides for one Consolidated Revenue Fund (CRF), formed from all revenues or moneys raised or received by the Executive Government of the Commonwealth. The CRF is 'self-executing'. That is, all moneys paid to the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. Whether or not the Commonwealth has credited those moneys to a fund or an account, the moneys form part of the CRF upon receipt by, or on behalf of, the Commonwealth. This covers taxes, charges, levies, borrowings, loan repayments and moneys held in trust. Section 81 does not deal with the manner in which money that forms the CRF shall be kept, nor does it deal with the keeping and auditing of the public accounts.



Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law.

¹ References to "entity" in Budget Paper 4 are references to agencies under the *Financial Management and Accountability Act 1997*, bodies under the *Commonwealth Authorities and Companies Act 1997* and the High Court of Australia.

Section 81 provides that all appropriations from the CRF must be for the purposes of the Commonwealth. The 'Treasury' of the Commonwealth, noted in section 83, equates to the CRF referred to in section 81. Together, sections 81 and 83 provide that there must be an appropriation, made by law, for the purposes of the Commonwealth, before money may be drawn from the CRF. This is a key element of the provisions which safeguard Parliament's control over Government spending.

Appropriations can be classified as either special appropriations, or are one of the annual appropriation Acts. Budget Paper No. 4 contains the three Budget annual appropriation bills: Appropriation (Parliamentary Departments) Bill (No. 1) 2006-2007, Appropriation Bill (No. 1) 2006-2007 and Appropriation Bill (No. 2) 2006-2007.

Section 53 of the Constitution provides that the Senate may not amend proposed laws appropriating money for the ordinary annual services of the Government. Under section 54 of the Constitution, a proposed law appropriating money for the ordinary annual services of the Government can only deal with such appropriations. Accordingly, the annual appropriations are split into those that provide for the ordinary annual services of the Government (Appropriation Bill (No. 1) 2006-2007) and those that do not (Appropriation Bill (No. 2) 2006-2007).

In dealing with what constitutes the ordinary annual services of the Government and those which do not, the Senate and the Government came to an agreement, which is generally referred to as the 'Compact of 1965'. The Compact determines the allocation of items between the annual appropriation bills. It was most recently altered in 1999 for the introduction of accrual budgeting.

The services of the three parliamentary departments are not considered to be ordinary annual services of the Government. Accordingly, there is a third budget annual appropriation bill, the Appropriation (Parliamentary Departments) Bill (No. 1) 2006-2007, which proposes appropriations for the parliamentary departments.

A second set of three annual appropriation bills is usually introduced during the financial year. Called the Additional Estimates (or just Additional) appropriation bills, those three bills correspond to the three budget appropriation bills and continue the numbering sequence: Appropriation Bill No. 3 (i.e. ordinary annual services), Appropriation Bill No. 4 (i.e. other than ordinary annual services) and Appropriation (Parliamentary Departments) Bill No. 2. Further annual appropriation bills are introduced during the year if required.

The annual appropriation bills are the source of funding for approximately a quarter of all Government expenditure each year. The remaining three quarters is funded by special appropriation provisions in other legislation. Special appropriations provide money for particular purposes, for example, to finance a particular project or a programme such as social security payments. Some special appropriations state an amount that is appropriated for the particular purpose. They can be referred to as being 'limited by amount'. Others do not state an amount but the appropriation is instead determined by legislative criteria or conditions. They can be referred to as being 'unlimited by amount' or 'standing' appropriations.

A proportion of expenditure from special appropriations is expenditure from special accounts. Special accounts are established for specific purposes by reference to sections 20 or 21 of the *Financial Management and Accountability Act 1997* (FMA Act). Special accounts are a method of delivering programmes that are funded by indirect taxes or other compulsory imposts, contributions by other Governments, amounts appropriated by the Parliament for crediting to a special account or contributions by members of the community.

Where special accounts are credited with amounts, such as from an indirect tax, a special appropriation or an annual appropriation (as is provided for under section 14 of Appropriation Bill (No. 1) 2006-2007), the FMA Act provides an appropriation for the purposes of the special account up to the balance of the account.

The annual appropriation bills are supported by portfolio budget statements prepared by portfolio Ministers. The portfolio budget statements contain details of the estimated payments under each of the annual appropriation bills and other legislation providing appropriations. They also contain details of estimated receipts from other sources, including taxation, customs, excise and receipts from fees and charges collected by entities.

The portfolio budget statements are made available to the Senate Legislation Committees to assist with their examination of the Government's budget. The statements are published as Budget Related Papers and tabled in the Parliament at budget time.

More information on appropriations is provided on the Department of Finance and Administration web site at:

http://www.finance.gov.au/budgetgroup/Cash_and_Appropriation_Managem/appropriation_bills.html.

STRUCTURE OF APPROPRIATIONS

The annual appropriation bills propose the payment of specified amounts by entities in achieving the Government's outcomes. Except in two types of situations, the Minister for Finance and Administration (Finance Minister) has a discretion to issue out of the CRF an amount no greater than what is provided for in the appropriation acts. Entities do not have an automatic right to these funds.

As mentioned above, appropriations are provided for particular purposes. For all administered expenses appropriations, those purposes are the outcomes which are shown beside the appropriation amounts. Outcomes are the results or impacts on the community or the environment that the Government intends to achieve. They are specified by the responsible portfolio minister with the endorsement of the Finance Minister. The purpose of departmental outputs appropriations is to provide money for the ordinary operating costs of entities.

Further information on outcomes and on the outcomes and outputs framework more generally is available at:

http://www.finance.gov.au/budgetgroup/Commonwealth_Budget_-_Overview/the_outcomes___outputs_frameworko.html.

Appropriation Bill (No. 1)

Appropriation Bill (No. 1) 2006-2007 provides for matters that are considered to be the ordinary annual services of the Government and hence cannot be amended by the Senate under section 53 of the Constitution.

In Appropriation Bill (No. 1) 2006-2007, amounts are appropriated according to whether they are departmental or administered. Departmental outputs involve expenses over which an entity has control.² They are the ordinary operating costs of Government entities. Expenses typically included in Departmental outputs include:

- salaries;
- accruing employee entitlements; and
- operational expenses including depreciation.

Departmental outputs are appropriated as a single amount for each entity. The single appropriation represents the cost of all the outputs that the entity plans to deliver. Appropriation Bill (No. 1) 2006-2007 shows a split of that amount across outcomes. The split is notional, providing an indication of the departmental resources that will be required to achieve entity outcomes.

Administered expenses are those administered by the entity on behalf of the Government. They are normally related to activities governed by eligibility rules and conditions established by the Government or Parliament such as grants, subsidies and benefit payments. Entities have no discretion over how administered expenses are spent. Administered expenses are appropriated separately for outcomes (i.e. the split across outcomes is not notional), specifying precisely how much can be expended on each outcome. The appropriation amount represents the total estimated expense for the administered outcome for 2006-07.

The detail on appropriations in Appropriation Bill (No. 1) 2006-2007 is set out in Schedule 1 to the Bill.

² This definition is in accordance with the Finance Minister's Orders (Financial Statements) and Australian Accounting Standard 29.

Appropriation Bill (No. 2)

As explained above, Appropriation Bill (No. 2) 2006-2007 provides appropriations for matters that are not proposed for the ordinary annual services of Government. It covers both administered expenses (grants to the states, payments to the territories and local Government and new administered expenses) and 'non-operating' costs.

Non-operating costs (sometimes called 'capital' costs) comprise:

- '*equity injections*', which are provided to entities to, for example, enable investment in new capacity to produce departmental outputs when normal cash flows are insufficient;
- '*loans*', which are provided to entities by Government when an investment to produce future departmental outputs is expected to result in a direct return such as an efficiency saving (these are generally not formal loans established in contracts);
- '*previous years' outputs*' appropriations, which provide funding to replenish appropriations used to deliver departmental outputs in a previous year. This can occur, for example, when a decision is made to implement a new activity after the date for inclusion in the additional appropriation bills. Such activities are funded initially from existing appropriations which are then replenished by the *previous years' outputs* appropriation; and
- '*administered assets and liabilities*' appropriations, which provide funding for acquiring new administered assets, enhancing existing administered assets and discharging administered liabilities relating to activities administered by entities on behalf of the Government.

Schedule 1 to Appropriation Bill (No. 2) 2006-2007 confers on the ministers named, power to determine:

- conditions under which payments to the States, the ACT and NT and local councils may be made; and
- the amounts and timing of those payments.

The detail on appropriations in Appropriation Bill (No. 2) 2006-2007 is set out in Schedule 2 to the Bill.

Appropriation (Parliamentary Departments) Bill (No. 1)

The Appropriation (Parliamentary Departments) Bill (No. 1) 2006-2007 contains appropriations for all the departmental outputs, administered expenses and non-operating costs of the three parliamentary departments.

Annual appropriations generally

The annual appropriations acts are not expressed in terms of a particular financial year and so do not automatically lapse. Generally, annual appropriations are available until they are spent. For example, departmental outputs appropriations provide funding for all the expected expenses required to carry out activities in the financial year. Those expenses include employee entitlements and depreciation. Because the cash to meet such expenses can be required at times other than when the expenses are incurred, the departmental outputs appropriations do not lapse.

Amounts appropriated for departmental outputs and for non-operating costs can be subject to a reduction process, first introduced in the additional estimates appropriations acts for 2003-2004. Under this process, on request in writing from a responsible minister, the Finance Minister may issue a determination to reduce the entity's departmental expense or non-operating costs appropriation. Requests for amounts to be lapsed may arise, for example, because the appropriation is no longer required. Until the Finance Minister issues a determination under this process, amounts appropriated for departmental outputs and non-operating costs may be issued from the CRF as required.

As the timing of the cash requirements can be different from the time when commitments are made, non-operating costs appropriations do not lapse and amounts that are unspent at the end of the financial year remain available to be spent in later years.

Appropriations for administered expenses are subject to a determination by the Finance Minister on the amounts to be issued. The effect of that determination is to prevent any part of the appropriation that has not been expensed in the year from being issued from the CRF. By convention the Finance Minister issues determinations in relation to administered expenses appropriations following the completion of each financial year. Unlike the reduction determinations for departmental outputs or non-operating costs discussed above, the determinations for administered expenses do not reduce the appropriation. Rather, they are a declaration by the Finance Minister of the maximum amount that may be issued for the respective items. The effect of the determination is that administered expense appropriations that have not been expensed in a year cannot be spent in later years.

There can be situations where entities require extra funding for urgent and unforeseen expenditure for which there is insufficient appropriation. In such cases, Appropriation Bill (No. 1) 2006-2007 and Appropriation Bill (No. 2) 2006-2007 each contain a clause entitled 'Advance to the Finance Minister' (AFM), which enables the Finance Minister to provide urgent additional funding. The AFM provision in Appropriation Bill (No. 1) 2006-2007 is limited to a maximum of \$175 million and in Appropriation Bill (No. 2) 2006-2007 is limited to \$215 million. Details on each amount issued under the AFM are provided to Parliament through the requirements of the *Legislative Instruments Act 2003*. An AFM provision is typically also included in each successive annual appropriation Bill. Those provisions have the effect of enabling certain amounts issued

under the previous Acts to be ignored, thus resetting the maximum amounts that may be issued.

Appropriation (Parliamentary Departments) Bill (No. 1) 2006-2007 also contains a clause corresponding to the AFM provided in the other two bills. Called the Advance to the Presiding Officer, the total that may be issued is limited according to the parliamentary department concerned.

Appropriation items in Appropriation Bill (No. 1) 2006-2007 may be increased where agreements under s 31 of the FMA Act are entered into between the Finance Minister and the Minister responsible for the item. Section 31 agreements are mostly of a departmental nature and allow agencies to retain and spend receipts that would not otherwise be supported by an appropriation. Section 10 of Appropriation Bill (No. 1) 2006-2007 provides that relevant items may be increased by the amount of the related receipts. Receipts can include moneys from cost recovered activities and the sale of minor assets.

All three budget appropriation bills also include for information purposes a figure for the previous financial year, labelled the 'Actual Available Appropriation'. That figure is printed in italics under each appropriation amount. It is calculated by adding the amounts appropriated for each item in the annual appropriation acts plus adjustments such as AFMs and declared savings. The Actual Available Appropriation provides a comparison with the appropriation proposed for the budget year. It does not affect the amounts available at law. In some cases there are discrepancies between the sums of items and the totals of the Actual Available Appropriation. Those discrepancies are due to rounding.

Section 32 of the FMA Act gives the Finance Minister the power to transfer appropriations from one agency to another where, for any reason, a function of one agency becomes the function of another. The Actual Available Appropriation shows the impact of those transfers rather than the amounts that were originally appropriated.

THE AGENCY RESOURCING TABLE

The Agency Resourcing table in Budget Paper No. 4 shows, by portfolio and by entity, and for expenses by outcome, the estimated amounts of money that entities are expected to have available for their activities during the budget year. The amounts are broken down by the different sources of funding: the annual appropriation bills; special appropriations; and receipts from independent sources.

Although the annual appropriation amounts are specified exactly, the majority of the amounts entities expect to spend from special appropriations and receipts from independent sources are estimates based on models of client numbers etc.

Receipts from independent sources include moneys received that:

- may be spent by agencies through agreements under section 31 of the FMA Act;
- are credited to special accounts; and
- bodies subject to the *Commonwealth Authorities and Companies Act 1997*, may spend in accordance with their enabling legislation or Ministerial agreement.

Note that, because some entities provide funding to others, the total amounts in the Agency Resourcing table cannot be used to calculate the total resourcing at the whole of Government level. Similarly, transactions between entities while shown in financial statements, are not reflected in the Commonwealth's consolidated financial statements. This treatment is in accordance with section 5 of the annual appropriation bills, which states that notional transactions between agencies are treated as 'spending' the appropriation, even though the amounts do not leave the CRF.

THE GOODS AND SERVICES TAX

Australian Government entities generally pay and collect Goods and Services Tax (GST) on the same basis as other Australian entities. They may also 'recover' GST from the Australian Taxation Office. The amounts of appropriation shown in the three budget appropriation bills for 2006-2007 do not include an allowance for recoverable GST. The appropriations shown therefore represent the net amount that Parliament is being asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of budget estimates.

In section 30A of the FMA Act, Parliament has provided that the original appropriation be increased by the recoverable GST on payments by FMA agencies from all appropriations limited by amount. Section 30A operates by increasing existing limited appropriations by the GST qualifying amount incurred by an FMA agency. In relation to the annual appropriation acts, section 30A has the effect of increasing an appropriation by the amount of the GST qualifying amount arising from acquisitions in respect of the appropriation. As a result, there is sufficient appropriation for payments under an appropriation item provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial amount shown against the item in the appropriation Acts.

2004-2005-2006

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation (Parliamentary Departments) Bill (No. 1) 2006-2007

No. , 2006

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for expenditure in
relation to the Parliamentary Departments, and for
related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for expenditure in**
3 **relation to the Parliamentary Departments, and for**
4 **related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation (Parliamentary*
10 *Departments) Act (No. 1) 2006-2007.*

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 1 in relation to a Parliamentary Department opposite the
8 heading “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 1 opposite
10 an outcome of a Parliamentary Department under the heading
11 “Administered Expenses”.

12 ***Agency*** has the same meaning as in the *Financial Management and*
13 *Accountability Act 1997*.

14 Note: Each Parliamentary Department is an Agency for the purposes of the
15 *Financial Management and Accountability Act 1997*.

16 ***Chief Executive*** has the same meaning as in the *Financial*
17 *Management and Accountability Act 1997*.

18 ***current year*** means the financial year ending on 30 June 2007.

19 ***departmental item*** means the total amount set out in Schedule 1 in
20 relation to a Parliamentary Department under the heading
21 “Departmental Outputs”.

22 Note: The amounts set out opposite outcomes, under the heading
23 “Departmental Outputs”, are “notional”. They are not part of the item,
24 and do not in any way restrict the scope of the expenditure authorised
25 by the item.

26 ***expenditure*** means payments for expenses, acquiring assets,
27 making loans or paying liabilities.

28 ***Finance Minister*** means the Minister administering this Act.

29 ***item*** means any of the following:

- 30 (a) a departmental item;
31 (b) an administered item;

- 1 (c) an administered assets and liabilities item;
2 (d) an other departmental item.

3 ***other departmental item*** means an amount set out in Schedule 1 in
4 relation to a Parliamentary Department:

- 5 (a) opposite the heading “Equity Injections”; or
6 (b) opposite the heading “Loans”; or
7 (c) opposite the heading “Previous Years’ Outputs”.

8 ***Parliamentary Department*** means any of the following:

- 9 (a) the Department of the Senate;
10 (b) the Department of the House of Representatives;
11 (c) the Department of Parliamentary Services.

12 ***Portfolio Budget Statements*** means the Portfolio Budget
13 Statements that were tabled in the Senate or the House of
14 Representatives in relation to the Bill for this Act.

15 ***President*** means the President of the Senate.

16 ***responsible Presiding Officer*** means:

- 17 (a) in relation to the Department of the Senate—the President; or
18 (b) in relation to the Department of the House of
19 Representatives—the Speaker; or
20 (c) in relation to the Department of Parliamentary Services—the
21 President and the Speaker together.

22 ***section 31 agreement*** means an agreement under section 31 of the
23 *Financial Management and Accountability Act 1997*.

24 ***Speaker*** means the Speaker of the House of Representatives.

25 ***Special Account*** has the same meaning as in the *Financial*
26 *Management and Accountability Act 1997*.

27 **4 Portfolio Budget Statements**

- 28 (1) The Portfolio Budget Statements are hereby declared to be relevant
29 documents for the purposes of section 15AB of the *Acts*
30 *Interpretation Act 1901*.

Part 1 Preliminary

Section 5

1 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

2 (2) If the Portfolio Budget Statements indicate that activities of a
3 particular kind were intended to be treated as activities in respect
4 of a particular outcome, then expenditure for the purpose of
5 carrying out those activities is taken to be expenditure for the
6 purpose of contributing to achieving the outcome.

7 **5 Notional payments, receipts etc.**

8 For the purposes of this Act, notional transactions between
9 Agencies are to be treated as if they were real transactions.

10 Note: This section applies, for example, to a “payment” between Agencies
11 that are both part of the Commonwealth. One of the effects of this
12 section is that the payment will be debited from an appropriation for
13 the paying Agency, even though no payment is actually made from the
14 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$171,607,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsection (3) imposes an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for a Parliamentary Department may only be applied for the departmental expenditure of the Parliamentary Department.

Note: The acquisition of new departmental assets will usually be funded from an other departmental item.

- (3) If a departmental item for a Parliamentary Department includes provision for payment of remuneration and allowances to the holder of:

- (a) a public office (within the meaning of the *Remuneration Tribunal Act 1973*); or
- (b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund, under that item, amounts that are

Section 8

1 sufficient to pay the remuneration and allowances and must apply
2 the amounts for that purpose.

3 **8 Administered items—basic appropriation**

4 (1) For an administered item for an outcome of a Parliamentary
5 Department, the Finance Minister may issue out of the
6 Consolidated Revenue Fund amounts that do not exceed, in total,
7 the lesser of:
8 (a) the amount specified in the item; and
9 (b) the amount determined by the Finance Minister in relation to
10 the item, having regard to the expenses incurred by the
11 Parliamentary Department in the current year in relation to
12 the item.

13 (2) An amount issued out of the Consolidated Revenue Fund for an
14 administered item for an outcome of a Parliamentary Department
15 may only be applied for expenditure for the purpose of carrying out
16 activities for the purpose of contributing to achieving that outcome.

17 Note: The acquisition of new administered assets will usually be funded
18 from an administered assets and liabilities item.

19 (3) A determination made under paragraph (1)(b) is not a legislative
20 instrument.

21 **9 Administered assets and liabilities items—basic appropriation**

22 (1) For an administered assets and liabilities item for a Parliamentary
23 Department, the Finance Minister may issue out of the
24 Consolidated Revenue Fund amounts that do not exceed, in total,
25 the amount specified in the item.

26 (2) An amount issued out of the Consolidated Revenue Fund for an
27 administered assets and liabilities item for a Parliamentary
28 Department may only be applied for expenditure for the purpose of
29 carrying out activities for the purpose of contributing to achieving
30 any outcome that is specified in Schedule 1 in relation to the
31 Parliamentary Department.

10 Other departmental items—basic appropriation

- 1
- 2 (1) For an other departmental item for a Parliamentary Department, the
3 Finance Minister may issue out of the Consolidated Revenue Fund
4 amounts that do not exceed, in total, the amount specified in the
5 item.
- 6 (2) An amount issued out of the Consolidated Revenue Fund for an
7 other departmental item for a Parliamentary Department may only
8 be applied for the departmental expenditure of the Parliamentary
9 Department.

11 Reduction of appropriations on request

- 10
- 11 (1) The Finance Minister may, upon written request by the responsible
12 Presiding Officer, make a written determination reducing a
13 departmental item, an administered assets and liabilities item or an
14 other departmental item for a Parliamentary Department by the
15 amount specified in the determination.
- 16 (2) Where a determination is made, the amount specified in the item is
17 taken to have been reduced by the amount specified in the
18 determination.
- 19 (3) However, a determination is of no effect if the determination has
20 not been requested under subsection (1).
- 21 (4) In addition, a determination reduces an amount specified in the
22 item only to the extent that the amount of the reduction is no
23 greater than the lesser of the following:
24 (a) the amount requested under subsection (1);
25 (b) the difference between the amount specified in the item and
26 the amount issued out of the Consolidated Revenue Fund by
27 the Finance Minister in respect of that item.
- 28 (5) For the purposes of paragraph (4)(b), an amount is not taken to
29 have been issued by the Finance Minister until the amount is paid
30 out of the Consolidated Revenue Fund.
- 31 (6) To avoid doubt, where a previous determination has been made in
32 relation to an item, the reference in paragraph (4)(b) to the amount
33 specified in the item is taken to be a reference to the amount

Part 2 Basic appropriations

Section 11

1 specified in the item as reduced by that previous determination and
2 any other previous determination.

3 (7) To avoid doubt, a determination made under subsection (1) applies
4 despite any other provision of this Act.

5 (8) A determination made under subsection (1) is a legislative
6 instrument and, despite subsection 44(2) of the *Legislative*
7 *Instruments Act 2003*, section 42 of that Act applies to the
8 determination. However, Part 6 of that Act does not apply to the
9 determination.

10 (9) A written request made under subsection (1) is not a legislative
11 instrument.

Part 3—Additions to basic appropriations**12 Net appropriations**

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

13 Departmental items and other departmental items—adjustments and borrowings

- (1) The responsible Presiding Officer may, during the current year, determine that the amount specified in a departmental item or in an other departmental item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined under subsection (1) for the Department of the Senate cannot be more than \$200,000.
- (3) The total of the amounts determined under subsection (1) for the Department of the House of Representatives cannot be more than \$200,000.
- (4) The total of the amounts determined under subsection (1) for the Department of Parliamentary Services cannot be more than \$200,000.
- (5) A determination made under subsection (1) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.

1 **14 Advance to the responsible Presiding Officer**

2 (1) This section applies if the responsible Presiding Officer is satisfied
3 that:

4 (a) there is an urgent need for expenditure, in the current year,
5 that is not provided for, or is insufficiently provided for, in
6 Schedule 1; and

7 (b) the additional expenditure is not provided for, or is
8 insufficiently provided for, in Schedule 1:

9 (i) because of an erroneous omission or understatement; or

10 (ii) because the additional expenditure was unforeseen until
11 after the last day on which it was practicable to provide
12 for it in the Bill for this Act before that Bill was
13 introduced into the House of Representatives.

14 (2) This Act has effect as if Schedule 1 were amended, in accordance
15 with a determination of the responsible Presiding Officer, to make
16 provision for so much (if any) of the additional expenditure as the
17 responsible Presiding Officer determines.

18 (3) The total of the amounts determined under subsection (2) for the
19 Department of the Senate cannot be more than \$300,000.

20 (4) The total of the amounts determined under subsection (2) for the
21 Department of the House of Representatives cannot be more than
22 \$300,000.

23 (5) The total of the amounts determined under subsection (2) for the
24 Department of Parliamentary Services cannot be more than \$1
25 million.

26 (6) A determination made under subsection (2) is a legislative
27 instrument, but neither section 42 nor Part 6 of the *Legislative*
28 *Instruments Act 2003* applies to the determination.

29 **15 Comcover receipts**

30 (1) This section applies whenever an amount (the *Comcover payment*)
31 is debited from The Comcover Account in respect of a payment to
32 a Parliamentary Department.

1

2

Part 4—Miscellaneous

3

4

16 Crediting amounts to Special Accounts

5

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

6

7

8

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17 Appropriation of the Consolidated Revenue Fund

10

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

11

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 17.

Abstract

Page	Departments	Total
Reference		\$'000
16	Senate	20,064
17	House of Representatives	22,798
18	Department of Parliamentary Services	128,745
Total		171,607

APPROPRIATIONS

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Departments	Departmental Outputs \$'000	Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Senate	20,064 <i>19,618</i>	- <i>768</i>	- -	20,064 <i>20,386</i>
House of Representatives	22,113 <i>21,706</i>	685 <i>1,365</i>	- -	22,798 <i>23,071</i>
Department of Parliamentary Services	114,860 <i>112,850</i>	- <i>7,630</i>	13,885 <i>476</i>	128,745 <i>120,956</i>
Total: Parliamentary Departments	157,037 <i>154,174</i>	685 <i>9,763</i>	13,885 <i>476</i>	171,607 <i>164,413</i>

Schedule 1 Services for which money is appropriated

SENATE

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SENATE Operating			
Outcome 1 -			
Effective provision of services to support the functioning of the Senate as a House of the Commonwealth Parliament	20,064 <i>19,618</i>	- <i>768</i>	20,064 <i>20,386</i>
Total: Senate	20,064 <i>19,618</i>	- <i>768</i>	20,064 <i>20,386</i>

HOUSE OF REPRESENTATIVES

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HOUSE OF REPRESENTATIVES			
Operating			
Outcome 1 -			
The House of Representatives fulfils its role as a representative and legislative body	22,113 <i>21,706</i>	685 <i>1,365</i>	22,798 <i>23,071</i>
Total: House of Representatives	22,113 <i>21,706</i>	685 <i>1,365</i>	22,798 <i>23,071</i>

Schedule 1 Services for which money is appropriated

DEPARTMENT OF PARLIAMENTARY SERVICES

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF PARLIAMENTARY SERVICES			
Operating			
Outcome 1 -			
Occupants of Parliament House are supported by integrated services and facilities, Parliament functions effectively and its work and building are accessible to the public	114,860 <i>112,850</i>	- <i>7,630</i>	114,860 <i>120,480</i>
Total: Operating	114,860 <i>112,850</i>	- <i>7,630</i>	114,860 <i>120,480</i>
Non-operating			
Equity Injections			- <i>476</i>
Administered Assets and Liabilities			13,885 <i>-</i>
Total: Non-operating			13,885 <i>476</i>
Total: Department of Parliamentary Services			128,745 <i>120,956</i>

2004-2005-2006

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2006-2007

No. , 2006

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

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15 Appropriation of the Consolidated Revenue Fund	10
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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2006-2007*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 *and Accountability Act 1997*; or
12 (b) the High Court of Australia.

13 **Agency Minister**, in relation to an Agency, means the Minister
14 responsible for the Agency.

15 **Chief Executive** has the same meaning as in the *Financial*
16 *Management and Accountability Act 1997*.

17 **Commonwealth authority** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **Commonwealth company** has the same meaning as in the
20 *Commonwealth Authorities and Companies Act 1997*.

21 **current year** means the financial year ending on 30 June 2007.

22 **departmental item** means the total amount set out in Schedule 1 in
23 relation to an entity under the heading “Departmental Outputs”.

24 Note: The amounts set out opposite outcomes, under the heading
25 “Departmental Outputs”, are “notional”. They are not part of the item,
26 and do not in any way restrict the scope of the expenditure authorised
27 by the item.

28 **entity** means any of the following:

- 29 (a) an Agency;
30 (b) a Commonwealth authority;

1 (c) a Commonwealth company.

2 **expenditure** means payments for expenses, acquiring assets,
3 making loans or paying liabilities.

4 **Finance Minister** means the Minister administering this Act.

5 **item** means an administered item or a departmental item.

6 **Portfolio Budget Statements** means the Portfolio Budget
7 Statements that were tabled in the Senate or the House of
8 Representatives in relation to the Bill for this Act.

9 **section 31 agreement** means an agreement under section 31 of the
10 *Financial Management and Accountability Act 1997*.

11 **Special Account** has the same meaning as in the *Financial*
12 *Management and Accountability Act 1997*.

13 **4 Portfolio Budget Statements**

- 14 (1) The Portfolio Budget Statements are hereby declared to be relevant
15 documents for the purposes of section 15AB of the *Acts*
16 *Interpretation Act 1901*.

17 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 18 (2) If the Portfolio Budget Statements indicate that activities of a
19 particular kind were intended to be treated as activities in respect
20 of a particular outcome, then expenditure for the purpose of
21 carrying out those activities is taken to be expenditure for the
22 purpose of contributing to achieving the outcome.

23 **5 Notional payments, receipts etc.**

24 For the purposes of this Act, notional transactions between
25 Agencies are to be treated as if they were real transactions.

26 Note: This section applies, for example, to a “payment” between Agencies
27 that are both part of the Commonwealth. One of the effects of this
28 section is that the payment will be debited from an appropriation for
29 the paying Agency, even though no payment is actually made from the
30 Consolidated Revenue Fund.

1

2 **Part 2—Basic appropriations**

3

4 **6 Summary of basic appropriations**

5 The total of the items specified in Schedule 1 is \$53,334,597,000.

6 Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

7 Note 2: See also section 30A of the *Financial Management and*
8 *Accountability Act 1997*, which provides for adjustment of
9 appropriations to take account of GST.

10 **7 Departmental items—basic appropriation**

11 (1) For a departmental item for an entity, the Finance Minister may
12 issue out of the Consolidated Revenue Fund amounts that do not
13 exceed, in total, the amount specified in the item.

14 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
15 the amounts out of the Consolidated Revenue Fund. However,
16 subsections (3) and (4) impose an obligation on the Finance Minister
17 to issue the amounts in certain circumstances.

18 (2) An amount issued out of the Consolidated Revenue Fund for a
19 departmental item for an entity may only be applied for the
20 departmental expenditure of the entity.

21 Note: The acquisition of new departmental assets will usually be funded
22 from an other departmental item (in another Appropriation Act).

23 (3) If:

24 (a) an Act provides that an entity must be paid amounts that are
25 appropriated by the Parliament for the purposes of the entity;
26 and

27 (b) Schedule 1 contains a departmental item for that entity;
28 then the Finance Minister, under subsection (1), must issue out of
29 the Consolidated Revenue Fund the full amount specified in the
30 item.

31 (4) If a departmental item for an Agency includes provision for
32 payment of remuneration and allowances to the holder of:

1 (a) a public office (within the meaning of the *Remuneration*
2 *Tribunal Act 1973*); or

3 (b) an office specified in a Schedule to the *Remuneration and*
4 *Allowances Act 1990*;

5 then the Finance Minister, under subsection (1), must issue out of
6 the Consolidated Revenue Fund, under that item, amounts that are
7 sufficient to pay the remuneration and allowances and must apply
8 the amounts for that purpose.

9 **8 Administered items—basic appropriation**

10 (1) For an administered item for an outcome of an entity, the Finance
11 Minister may issue out of the Consolidated Revenue Fund amounts
12 that do not exceed, in total, the lesser of:

13 (a) the amount specified in the item; and

14 (b) the amount determined by the Finance Minister in relation to
15 the item, having regard to the expenses incurred by the entity
16 in the current year in relation to the item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered item for an outcome of an entity may only be applied
19 for expenditure for the purpose of carrying out activities for the
20 purpose of contributing to achieving that outcome.

21 Note: The acquisition of new administered assets will usually be funded
22 from an administered assets and liabilities item (in another
23 Appropriation Act).

24 (3) A determination made under paragraph (1)(b) is not a legislative
25 instrument.

26 **9 Reduction of appropriations upon request**

27 (1) The Finance Minister may, upon written request by a Minister,
28 make a written determination reducing a departmental item for an
29 entity for which the Minister is responsible by the amount specified
30 in the determination.

31 (2) The Finance Minister may, upon written request by the Chief
32 Executive of an entity for which the Finance Minister is

Section 9

- 1 responsible, make a written determination reducing a departmental
2 item for that entity by the amount specified in the determination.
- 3 (3) Where a determination is made, the amount specified in the item is
4 taken to have been reduced by the amount specified in the
5 determination.
- 6 (4) However, a determination is of no effect if the determination has
7 not been requested under subsection (1) or (2).
- 8 (5) In addition, a determination reduces an amount specified in the
9 item only to the extent that the amount of the reduction is no
10 greater than the lesser of the following:
11 (a) the amount requested under subsection (1) or (2);
12 (b) the difference between the amount specified in the item and
13 the amount issued out of the Consolidated Revenue Fund by
14 the Finance Minister in respect of that item.
- 15 (6) For the purposes of paragraph (5)(b), an amount is not taken to
16 have been issued by the Finance Minister until the amount is paid
17 out of the Consolidated Revenue Fund.
- 18 (7) To avoid doubt, where a previous determination has been made in
19 relation to an item, the reference in paragraph (5)(b) to the amount
20 specified in the item is taken to be a reference to the amount
21 specified in the item as reduced by that previous determination and
22 any other previous determination.
- 23 (8) To avoid doubt, a determination made under subsection (1) or (2)
24 applies despite any other provision of this Act.
- 25 (9) A determination made under subsection (1) or (2) is a legislative
26 instrument and, despite subsection 44(2) of the *Legislative*
27 *Instruments Act 2003*, section 42 of that Act applies to the
28 determination. However, Part 6 of that Act does not apply to the
29 determination.
- 30 (10) A written request made under subsection (1) or (2) is not a
31 legislative instrument.

Part 3—Additions to basic appropriations

10 Net appropriations

Departmental items

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

Administered items

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:
 - (a) the administered items for outcomes 1 and 2 of AusAID;
 - (b) the administered items for outcomes 1, 2, 3 and 4 of the Department of Families, Community Services and Indigenous Affairs;
 - (c) the administered item for outcome 3 of the Department of Finance and Administration;
 - (d) the administered item for outcome 2 of the Department of Transport and Regional Services.

Section 11

1 **11 Departmental items—adjustments**

- 2 (1) The Finance Minister may, during the current year, determine that
3 the amount specified in a departmental item is to be increased by
4 an amount specified in the determination.
- 5 (2) The total of the amounts determined under subsection (1) cannot be
6 more than \$20 million.
- 7 (3) A determination made under subsection (1) is a legislative
8 instrument, but neither section 42 nor Part 6 of the *Legislative*
9 *Instruments Act 2003* applies to the determination.

10 **12 Advance to the Finance Minister**

- 11 (1) This section applies if the Finance Minister is satisfied that:
12 (a) there is an urgent need for expenditure, in the current year,
13 that is not provided for, or is insufficiently provided for, in
14 Schedule 1; and
15 (b) the additional expenditure is not provided for, or is
16 insufficiently provided for, in Schedule 1:
17 (i) because of an erroneous omission or understatement; or
18 (ii) because the additional expenditure was unforeseen until
19 after the last day on which it was practicable to provide
20 for it in the Bill for this Act before that Bill was
21 introduced into the House of Representatives.
- 22 (2) This Act has effect as if Schedule 1 were amended, in accordance
23 with a determination of the Finance Minister, to make provision for
24 so much (if any) of the additional expenditure as the Finance
25 Minister determines.
- 26 (3) The total of the amounts determined under subsection (2) cannot be
27 more than \$175 million.
- 28 (4) A determination made under subsection (2) is a legislative
29 instrument, but neither section 42 nor Part 6 of the *Legislative*
30 *Instruments Act 2003* applies to the determination.

13 Comcover receipts

- 1
2 (1) This section applies whenever an amount (the *Comcover payment*)
3 is debited from The Comcover Account in respect of a payment to
4 an Agency.

5 Note: The Comcover Account is a Special Account for the purposes of the
6 *Financial Management and Accountability Act 1997*.

- 7 (2) Amounts totalling the full amount of the Comcover payment must
8 be added to an available item or items for the Agency. For this
9 purpose, *available item* means an item in Schedule 1 to this Act or
10 in a Schedule to the *Appropriation Act (No. 2) 2006-2007*.

- 11 (3) The items and respective amounts are to be determined by the
12 Agency Minister. In making a determination, the Agency Minister
13 must comply with any written directions given by the Finance
14 Minister.

- 15 (4) The Agency Minister may delegate his or her powers under this
16 section to the Chief Executive of the Agency.

- 17 (5) Neither a determination nor a written direction made under
18 subsection (3) is a legislative instrument.

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Part 4—Miscellaneous

3

4

14 Crediting amounts to Special Accounts

5

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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15 Appropriation of the Consolidated Revenue Fund

10

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

11

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page	Portfolio	Total
Reference		\$'000
14	Agriculture, Fisheries and Forestry	853,220
17	Attorney-General's	3,349,480
41	Communications, Information Technology and the Arts	2,507,312
56	Defence	17,540,556
61	Education, Science and Training	2,794,953
68	Employment and Workplace Relations	4,709,419
77	Environment and Heritage	1,139,139
83	Families, Community Services and Indigenous Affairs	2,444,747
89	Finance and Administration	2,635,250
96	Foreign Affairs and Trade	3,357,492
103	Health and Ageing	4,442,462
113	Immigration and Multicultural Affairs	1,421,272
117	Industry, Tourism and Resources	1,034,533
122	Prime Minister and Cabinet	841,720
131	Transport and Regional Services	753,555
136	Treasury	3,509,487
	Total	53,334,597

APPROPRIATIONS

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	339,492 <i>346,013</i>	513,728 <i>337,258</i>	853,220 <i>683,271</i>
Attorney-General's	2,836,338 <i>2,645,282</i>	513,142 <i>350,938</i>	3,349,480 <i>2,996,220</i>
Communications, Information Technology and the Arts	1,861,548 <i>1,778,222</i>	645,764 <i>571,906</i>	2,507,312 <i>2,350,128</i>
Defence	17,454,119 <i>16,518,618</i>	86,437 <i>85,881</i>	17,540,556 <i>16,604,499</i>
Education, Science and Training	1,215,876 <i>1,159,938</i>	1,579,077 <i>1,355,494</i>	2,794,953 <i>2,515,432</i>
Employment and Workplace Relations	1,729,108 <i>1,650,896</i>	2,980,311 <i>2,667,345</i>	4,709,419 <i>4,318,241</i>
Environment and Heritage	573,210 <i>556,039</i>	565,929 <i>465,453</i>	1,139,139 <i>1,021,492</i>
Families, Community Services and Indigenous Affairs	1,243,386 <i>1,579,869</i>	1,201,361 <i>1,094,568</i>	2,444,747 <i>2,674,437</i>
Finance and Administration	2,323,754 <i>1,161,501</i>	311,496 <i>210,662</i>	2,635,250 <i>1,372,163</i>
Foreign Affairs and Trade	1,231,010 <i>1,126,099</i>	2,126,482 <i>1,874,109</i>	3,357,492 <i>3,000,208</i>
Health and Ageing	569,487 <i>525,452</i>	3,872,975 <i>3,135,228</i>	4,442,462 <i>3,660,680</i>
Immigration and Multicultural Affairs	1,189,374 <i>1,090,115</i>	231,898 <i>298,788</i>	1,421,272 <i>1,388,903</i>
Industry, Tourism and Resources	529,259 <i>513,270</i>	505,274 <i>524,874</i>	1,034,533 <i>1,038,144</i>
Prime Minister and Cabinet	271,841 <i>242,939</i>	569,879 <i>281,969</i>	841,720 <i>524,908</i>
Transport and Regional Services	312,450 <i>298,169</i>	441,105 <i>445,785</i>	753,555 <i>743,954</i>
Treasury	3,500,493 <i>3,266,301</i>	8,994 <i>6,470</i>	3,509,487 <i>3,272,771</i>
Total: Bill 1	37,180,745 <i>34,458,723</i>	16,153,852 <i>13,706,728</i>	53,334,597 <i>48,165,451</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	320,918 <i>328,923</i>	513,728 <i>337,258</i>	834,646 <i>666,181</i>
Biosecurity Australia	18,574 <i>17,090</i>	- <i>-</i>	18,574 <i>17,090</i>
Total: Agriculture, Fisheries and Forestry	339,492 <i>346,013</i>	513,728 <i>337,258</i>	853,220 <i>683,271</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	320,918 <i>328,923</i>	513,728 <i>337,258</i>	834,646 <i>666,181</i>
Total: Department of Agriculture, Fisheries and Forestry	320,918 <i>328,923</i>	513,728 <i>337,258</i>	834,646 <i>666,181</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BIOSECURITY AUSTRALIA			
Outcome 1 -			
To provide science based quarantine assessments and policy advice that protects Australia's favourable pest and disease status and enhances Australia's access to international animal and plant related markets	18,574 <i>17,090</i>	- -	18,574 <i>17,090</i>
Total: Biosecurity Australia	18,574 <i>17,090</i>	- -	18,574 <i>17,090</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	207,997 <i>190,374</i>	510,293 <i>349,622</i>	718,290 <i>539,996</i>
Administrative Appeals Tribunal	30,820 <i>28,896</i>	- -	30,820 <i>28,896</i>
Australian Crime Commission	85,539 <i>74,246</i>	- -	85,539 <i>74,246</i>
Australian Customs Service	934,589 <i>830,402</i>	280 <i>280</i>	934,869 <i>830,682</i>
Australian Federal Police	846,917 <i>886,340</i>	- -	846,917 <i>886,340</i>
Australian Institute of Criminology	5,329 <i>5,292</i>	- -	5,329 <i>5,292</i>
Australian Law Reform Commission	3,366 <i>3,377</i>	- -	3,366 <i>3,377</i>
Australian Security Intelligence Organisation	227,617 <i>174,845</i>	- -	227,617 <i>174,845</i>
Australian Transaction Reports and Analysis Centre	31,681 <i>20,870</i>	1,495 -	33,176 <i>20,870</i>
Criminology Research Council	- -	317 <i>309</i>	317 <i>309</i>
CrimTrac	622 <i>1,536</i>	- -	622 <i>1,536</i>
Family Court of Australia	129,369 <i>129,137</i>	- -	129,369 <i>129,137</i>
Federal Court of Australia	84,655 <i>81,126</i>	- -	84,655 <i>81,126</i>
Federal Magistrates Service	38,000 <i>30,424</i>	757 <i>727</i>	38,757 <i>31,151</i>
High Court of Australia	13,684 <i>13,776</i>	- -	13,684 <i>13,776</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Human Rights and Equal Opportunity Commission	13,725 <i>12,702</i>	- -	13,725 <i>12,702</i>
Insolvency and Trustee Service Australia	31,258 <i>30,460</i>	- -	31,258 <i>30,460</i>
National Native Title Tribunal	32,667 <i>32,013</i>	- -	32,667 <i>32,013</i>
Office of Film and Literature Classification	9,649 <i>7,324</i>	- -	9,649 <i>7,324</i>
Office of Parliamentary Counsel	8,518 <i>7,927</i>	- -	8,518 <i>7,927</i>
Office of the Director of Public Prosecutions	94,054 <i>80,059</i>	- -	94,054 <i>80,059</i>
Office of the Privacy Commissioner	6,282 <i>4,156</i>	- -	6,282 <i>4,156</i>
Total: Attorney-General's	2,836,338 <i>2,645,282</i>	513,142 <i>350,938</i>	3,349,480 <i>2,996,220</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	71,990 <i>67,564</i>	383,909 <i>290,904</i>	455,899 <i>358,468</i>
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	136,007 <i>122,810</i>	126,384 <i>58,718</i>	262,391 <i>181,528</i>
Total: Attorney-General's Department	207,997 <i>190,374</i>	510,293 <i>349,622</i>	718,290 <i>539,996</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Improve the quality of administrative decision-making through the provision of a review mechanism that is fair, just, economical, informal and quick	30,820 <i>28,896</i>	- -	30,820 <i>28,896</i>
Total: Administrative Appeals Tribunal	30,820 <i>28,896</i>	- -	30,820 <i>28,896</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement	85,539	-	85,539
Capacity	<i>74,246</i>	-	<i>74,246</i>
Total: Australian Crime Commission	85,539	-	85,539
	<i>74,246</i>	-	<i>74,246</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	934,589 <i>830,402</i>	280 <i>280</i>	934,869 <i>830,682</i>
Total: Australian Customs Service	934,589 <i>830,402</i>	280 <i>280</i>	934,869 <i>830,682</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	846,917 <i>886,340</i>	- -	846,917 <i>886,340</i>
Total: Australian Federal Police	846,917 <i>886,340</i>	- -	846,917 <i>886,340</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	5,329 <i>5,292</i>	- -	5,329 <i>5,292</i>
Total: Australian Institute of Criminology	5,329 <i>5,292</i>	- -	5,329 <i>5,292</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,366 <i>3,377</i>	- -	3,366 <i>3,377</i>
Total: Australian Law Reform Commission	3,366 <i>3,377</i>	- -	3,366 <i>3,377</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	227,617 <i>174,845</i>	- -	227,617 <i>174,845</i>
Total: Australian Security Intelligence Organisation	227,617 <i>174,845</i>	- -	227,617 <i>174,845</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	31,681 <i>20,870</i>	1,495 -	33,176 <i>20,870</i>
Total: Australian Transaction Reports and Analysis Centre	31,681 <i>20,870</i>	1,495 -	33,176 <i>20,870</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	- -	317 <i>309</i>	317 <i>309</i>
Total: Criminology Research Council	- -	317 <i>309</i>	317 <i>309</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMTRAC			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	622 <i>1,536</i>	- -	622 <i>1,536</i>
Total: CrimTrac	622 <i>1,536</i>	- -	622 <i>1,536</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	129,369 <i>129,137</i>	- -	129,369 <i>129,137</i>
Total: Family Court of Australia	129,369 <i>129,137</i>	- -	129,369 <i>129,137</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	84,655 <i>81,126</i>	- -	84,655 <i>81,126</i>
Total: Federal Court of Australia	84,655 <i>81,126</i>	- -	84,655 <i>81,126</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	38,000 <i>30,424</i>	757 <i>727</i>	38,757 <i>31,151</i>
Total: Federal Magistrates Service	38,000 <i>30,424</i>	757 <i>727</i>	38,757 <i>31,151</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	13,684	-	13,684
	<i>13,776</i>	-	<i>13,776</i>
Total: High Court of Australia	13,684	-	13,684
	<i>13,776</i>	-	<i>13,776</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	13,725	-	13,725
	<i>12,702</i>	-	<i>12,702</i>
Total: Human Rights and Equal Opportunity Commission	13,725	-	13,725
	<i>12,702</i>	-	<i>12,702</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community	31,258 <i>30,460</i>	- -	31,258 <i>30,460</i>
Total: Insolvency and Trustee Service	31,258	-	31,258
Australia	<i>30,460</i>	-	<i>30,460</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Resolution of native title issues over land and waters	32,667 <i>32,013</i>	- -	32,667 <i>32,013</i>
Total: National Native Title Tribunal	32,667 <i>32,013</i>	- -	32,667 <i>32,013</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	9,649 7,324	- -	9,649 7,324
Total: Office of Film and Literature Classification	9,649 7,324	- -	9,649 7,324

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	8,518 <i>7,927</i>	- -	8,518 <i>7,927</i>
Total: Office of Parliamentary Counsel	8,518 <i>7,927</i>	- -	8,518 <i>7,927</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	94,054 <i>80,059</i>	- -	94,054 <i>80,059</i>
Total: Office of the Director of Public Prosecutions	94,054 <i>80,059</i>	- -	94,054 <i>80,059</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	6,282 <i>4,156</i>	- -	6,282 <i>4,156</i>
Total: Office of the Privacy Commissioner	6,282 <i>4,156</i>	- -	6,282 <i>4,156</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	135,449 <i>119,779</i>	645,764 <i>571,906</i>	781,213 <i>691,685</i>
Australia Council	148,876 <i>150,978</i>	- -	148,876 <i>150,978</i>
Australian Broadcasting Corporation	808,427 <i>774,254</i>	- -	808,427 <i>774,254</i>
Australian Communications and Media Authority	81,069 <i>72,857</i>	- -	81,069 <i>72,857</i>
Australian Film Commission	52,399 <i>51,991</i>	- -	52,399 <i>51,991</i>
Australian Film, Television and Radio School	20,118 <i>19,538</i>	- -	20,118 <i>19,538</i>
Australian National Maritime Museum	23,337 <i>23,314</i>	- -	23,337 <i>23,314</i>
Australian Sports Anti-Doping Authority	10,641 <i>10,467</i>	- -	10,641 <i>10,467</i>
Australian Sports Commission	192,428 <i>168,631</i>	- -	192,428 <i>168,631</i>
National Archives of Australia	66,479 <i>66,705</i>	- -	66,479 <i>66,705</i>
National Gallery of Australia	42,263 <i>40,657</i>	- -	42,263 <i>40,657</i>
National Library of Australia	59,227 <i>58,786</i>	- -	59,227 <i>58,786</i>
National Museum of Australia	40,026 <i>39,784</i>	- -	40,026 <i>39,784</i>
Special Broadcasting Service Corporation	180,809 <i>180,481</i>	- -	180,809 <i>180,481</i>
Total: Communications, Information Technology and the Arts	1,861,548 <i>1,778,222</i>	645,764 <i>571,906</i>	2,507,312 <i>2,350,128</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	46,392 <i>42,969</i>	181,753 <i>179,474</i>	228,145 <i>222,443</i>
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	5,617 <i>9,319</i>	30,175 <i>48,585</i>	35,792 <i>57,904</i>
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	83,440 <i>67,491</i>	433,836 <i>343,847</i>	517,276 <i>411,338</i>
Total: Department of Communications, Information Technology and the Arts	135,449 <i>119,779</i>	645,764 <i>571,906</i>	781,213 <i>691,685</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	84,562 <i>85,756</i>	- -	84,562 <i>85,756</i>
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	64,314 <i>65,222</i>	- -	64,314 <i>65,222</i>
Total: Australia Council	148,876 <i>150,978</i>	- -	148,876 <i>150,978</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
Audiences throughout Australia - and overseas - are informed, educated and entertained	651,825	-	651,825
	<i>624,963</i>	-	<i>624,963</i>
Outcome 2 -			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003	82,021	-	82,021
	<i>80,177</i>	-	<i>80,177</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	74,581	-	74,581
	<i>69,114</i>	-	<i>69,114</i>
Total: Australian Broadcasting Corporation	808,427	-	808,427
	<i>774,254</i>	<i>-</i>	<i>774,254</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
ACMA will provide a regulatory environment that supports an efficient communications sector	54,268 <i>54,388</i>	- -	54,268 <i>54,388</i>
Outcome 2 -			
ACMA will contribute to meeting the communications products and services needs of the Australian community by enabling an effective information, standards and safeguards regime	26,801 <i>18,469</i>	- -	26,801 <i>18,469</i>
Total: Australian Communications and Media Authority	81,069 <i>72,857</i>	- -	81,069 <i>72,857</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
To enrich Australia's cultural identity by fostering an internationally competitive audiovisual production industry, developing and preserving a national collection of sound and moving image, and making Australia's audiovisual heritage available to all	52,399 <i>51,991</i>	- -	52,399 <i>51,991</i>
Total: Australian Film Commission	52,399 <i>51,991</i>	- -	52,399 <i>51,991</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	20,118	-	20,118
	<i>19,538</i>	-	<i>19,538</i>
Total: Australian Film, Television and Radio School	20,118	-	20,118
	<i>19,538</i>	-	<i>19,538</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	23,337 <i>23,314</i>	- -	23,337 <i>23,314</i>
Total: Australian National Maritime Museum	23,337 <i>23,314</i>	- -	23,337 <i>23,314</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
The protection of Australia's sporting integrity through eliminating doping	10,641 <i>10,467</i>	- -	10,641 <i>10,467</i>
Total: Australian Sports Anti-Doping Authority	10,641 <i>10,467</i>	- -	10,641 <i>10,467</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	66,971	-	66,971
	<i>57,666</i>	-	<i>57,666</i>
Outcome 2 -			
Excellence in sports performances by Australians	125,457	-	125,457
	<i>110,965</i>	-	<i>110,965</i>
Total: Australian Sports Commission	192,428	-	192,428
	<i>168,631</i>	-	<i>168,631</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
Commonwealth institutions have access to recordkeeping products and services that enable them to account for their actions and decisions through full, authentic and reliable records	6,952	-	6,952
Outcome 2 -			
Australians have access to a national archival collection that assists them to understand their heritage and democracy	59,527	-	59,527
Total: National Archives of Australia	66,479	-	66,479
	<i>66,705</i>	<i>-</i>	<i>66,705</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	42,263	-	42,263
	<i>40,657</i>	-	<i>40,657</i>
Total: National Gallery of Australia	42,263	-	42,263
	<i>40,657</i>	-	<i>40,657</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	59,227 <i>58,786</i>	- -	59,227 <i>58,786</i>
Total: National Library of Australia	59,227 <i>58,786</i>	- -	59,227 <i>58,786</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programmes to encourage awareness and understanding of Australia's history and culture	40,026 <i>39,784</i>	- -	40,026 <i>39,784</i>
Total: National Museum of Australia	40,026 <i>39,784</i>	- -	40,026 <i>39,784</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	180,809 <i>180,481</i>	- -	180,809 <i>180,481</i>
Total: Special Broadcasting Service Corporation	180,809 <i>180,481</i>	- -	180,809 <i>180,481</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	17,063,404 <i>16,133,541</i>	- -	17,063,404 <i>16,133,541</i>
Defence Materiel Organisation	45,469 <i>44,257</i>	- -	45,469 <i>44,257</i>
Department of Veterans' Affairs	311,009 <i>307,159</i>	86,437 <i>85,881</i>	397,446 <i>393,040</i>
Australian War Memorial	34,237 <i>33,661</i>	- -	34,237 <i>33,661</i>
Total: Defence	17,454,119 <i>16,518,618</i>	86,437 <i>85,881</i>	17,540,556 <i>16,604,499</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	1,013,697 <i>1,153,073</i>	- -	1,013,697 <i>1,153,073</i>
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	4,615,517 <i>4,393,997</i>	- -	4,615,517 <i>4,393,997</i>
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	5,904,884 <i>5,176,788</i>	- -	5,904,884 <i>5,176,788</i>
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	4,837,691 <i>4,682,379</i>	- -	4,837,691 <i>4,682,379</i>
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	224,629 <i>233,013</i>	- -	224,629 <i>233,013</i>
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	466,986 <i>494,291</i>	- -	466,986 <i>494,291</i>
Total: Department of Defence	17,063,404 <i>16,133,541</i>	- -	17,063,404 <i>16,133,541</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Defence capabilities are supported through efficient and effective acquisition and through-life support of materiel	45,469 <i>44,257</i>	- -	45,469 <i>44,257</i>
Total: Defence Materiel Organisation	45,469 <i>44,257</i>	- -	45,469 <i>44,257</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to appropriate income support and compensation in recognition of the effects of their service	128,551 <i>129,256</i>	44,014 <i>45,688</i>	172,565 <i>174,944</i>
Outcome 2 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	115,657 <i>111,876</i>	3,368 <i>3,293</i>	119,025 <i>115,169</i>
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	14,879 <i>13,108</i>	30,920 <i>28,891</i>	45,799 <i>41,999</i>
Outcome 4 -			
The veteran, defence force and certain Australian Federal Police communities have access to advice and information about benefits, entitlements and services	51,922 <i>52,919</i>	8,135 <i>8,009</i>	60,057 <i>60,928</i>
Total: Department of Veterans' Affairs	311,009 <i>307,159</i>	86,437 <i>85,881</i>	397,446 <i>393,040</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	34,237 <i>33,661</i>	- -	34,237 <i>33,661</i>
Total: Australian War Memorial	34,237 <i>33,661</i>	- -	34,237 <i>33,661</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	429,110 <i>399,772</i>	1,579,077 <i>1,355,494</i>	2,008,187 <i>1,755,266</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	11,393 <i>10,699</i>	- -	11,393 <i>10,699</i>
Australian Institute of Marine Science	23,631 <i>23,125</i>	- -	23,631 <i>23,125</i>
Australian Nuclear Science and Technology Organisation	129,653 <i>117,568</i>	- -	129,653 <i>117,568</i>
Australian Research Council	14,922 <i>14,846</i>	- -	14,922 <i>14,846</i>
Commonwealth Scientific and Industrial Research Organisation	607,167 <i>593,928</i>	- -	607,167 <i>593,928</i>
Total: Education, Science and Training	1,215,876 <i>1,159,938</i>	1,579,077 <i>1,355,494</i>	2,794,953 <i>2,515,432</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	119,824 <i>110,671</i>	196,677 <i>145,004</i>	316,501 <i>255,675</i>
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training	241,173 <i>218,598</i>	1,034,745 <i>899,736</i>	1,275,918 <i>1,118,334</i>
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	68,113 <i>70,503</i>	347,655 <i>310,754</i>	415,768 <i>381,257</i>
Total: Department of Education, Science and Training	429,110 <i>399,772</i>	1,579,077 <i>1,355,494</i>	2,008,187 <i>1,755,266</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	11,393 <i>10,699</i>	- -	11,393 <i>10,699</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	11,393 <i>10,699</i>	- -	11,393 <i>10,699</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	23,631 23,125	- -	23,631 23,125
Total: Australian Institute of Marine Science	23,631 <i>23,125</i>	- <i>-</i>	23,631 <i>23,125</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	10,260 <i>316</i>	- -	10,260 <i>316</i>
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	119,393 <i>117,252</i>	- -	119,393 <i>117,252</i>
Total: Australian Nuclear Science and Technology Organisation	129,653 <i>117,568</i>	- -	129,653 <i>117,568</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	14,922 <i>14,846</i>	- -	14,922 <i>14,846</i>
Total: Australian Research Council	14,922 <i>14,846</i>	- -	14,922 <i>14,846</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	607,167	-	607,167
- Innovative and competitive industries	593,928	-	593,928
- Healthy environment and lifestyles			
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	607,167 <i>593,928</i>	- <i>-</i>	607,167 <i>593,928</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	1,556,822 <i>1,535,822</i>	2,980,311 <i>2,667,345</i>	4,537,133 <i>4,203,167</i>
Office of the Australian Building and Construction Commissioner	32,915 <i>19,725</i>	- -	32,915 <i>19,725</i>
Australian Fair Pay Commission Secretariat	7,718 <i>3,264</i>	- -	7,718 <i>3,264</i>
Australian Industrial Registry	58,067 <i>53,785</i>	- -	58,067 <i>53,785</i>
Comcare	5,645 <i>721</i>	- -	5,645 <i>721</i>
Equal Opportunity for Women in the Workplace Agency	2,833 <i>2,709</i>	- -	2,833 <i>2,709</i>
Indigenous Business Australia	32,794 <i>27,225</i>	- -	32,794 <i>27,225</i>
Office of Workplace Services	32,314 <i>7,645</i>	- -	32,314 <i>7,645</i>
Total: Employment and Workplace Relations	1,729,108 <i>1,650,896</i>	2,980,311 <i>2,667,345</i>	4,709,419 <i>4,318,241</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Efficient and effective labour market assistance	1,310,290 <i>1,235,372</i>	2,304,424 <i>2,024,592</i>	3,614,714 <i>3,259,964</i>
Outcome 2 -			
Higher productivity, higher pay workplaces	163,980 <i>228,108</i>	101,462 <i>82,111</i>	265,442 <i>310,219</i>
Outcome 3 -			
Increased workforce participation	82,552 <i>72,342</i>	574,425 <i>560,642</i>	656,977 <i>632,984</i>
Total: Department of Employment and Workplace Relations	1,556,822 <i>1,535,822</i>	2,980,311 <i>2,667,345</i>	4,537,133 <i>4,203,167</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSIONER			
Outcome 1 -			
Workplace relations laws are enforced in building and construction industry workplaces	32,915 <i>19,725</i>	- -	32,915 <i>19,725</i>
Total: Office of the Australian Building and Construction Commissioner	32,915 <i>19,725</i>	- -	32,915 <i>19,725</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FAIR PAY COMMISSION SECRETARIAT			
Outcome 1 -			
Set federal minimum and classification wages to promote the economic prosperity of the people of Australia	7,718 3,264	- -	7,718 3,264
Total: Australian Fair Pay Commission Secretariat	7,718 <i>3,264</i>	- -	7,718 <i>3,264</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	58,067 <i>53,785</i>	- -	58,067 <i>53,785</i>
Total: Australian Industrial Registry	58,067 <i>53,785</i>	- -	58,067 <i>53,785</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMCARE			
Outcome 1 -			
Safe and healthy workplaces, and cost effective and fair compensation	5,645 <i>721</i>	- -	5,645 <i>721</i>
Total: Comcare	5,645 <i>721</i>	- -	5,645 <i>721</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2,833 <i>2,709</i>	- -	2,833 <i>2,709</i>
Total: Equal Opportunity for Women in the Workplace Agency	2,833 <i>2,709</i>	- -	2,833 <i>2,709</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INDIGENOUS BUSINESS AUSTRALIA			
Outcome 1 -			
Stimulating the economic advancement of Aboriginal and Torres Strait Islander peoples	32,794 <i>27,225</i>	- -	32,794 <i>27,225</i>
Total: Indigenous Business Australia	32,794 <i>27,225</i>	- -	32,794 <i>27,225</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF WORKPLACE SERVICES			
Outcome 1 -			
The rights and obligations of workers and employers under the Workplace Relations Act 1996 are understood and enforced fairly	32,314 <i>7,645</i>	- -	32,314 <i>7,645</i>
Total: Office of Workplace Services	32,314 <i>7,645</i>	- -	32,314 <i>7,645</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	338,272 <i>328,031</i>	565,929 <i>465,453</i>	904,201 <i>793,484</i>
Bureau of Meteorology	214,412 <i>206,726</i>	- -	214,412 <i>206,726</i>
Great Barrier Reef Marine Park Authority	16,158 <i>15,444</i>	- -	16,158 <i>15,444</i>
Office of the Renewable Energy Regulator	2,749 <i>2,687</i>	- -	2,749 <i>2,687</i>
Sydney Harbour Federation Trust	1,619 <i>3,151</i>	- -	1,619 <i>3,151</i>
Total: Environment and Heritage	573,210 <i>556,039</i>	565,929 <i>465,453</i>	1,139,139 <i>1,021,492</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	238,531 <i>233,468</i>	565,929 <i>465,453</i>	804,460 <i>698,921</i>
Outcome 2 -			
Australia's interests in Antarctica are advanced	99,741 <i>94,563</i>	- -	99,741 <i>94,563</i>
Total: Department of the Environment and Heritage	338,272 <i>328,031</i>	565,929 <i>465,453</i>	904,201 <i>793,484</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	214,412 <i>206,726</i>	- -	214,412 <i>206,726</i>
Total: Bureau of Meteorology	214,412 <i>206,726</i>	- -	214,412 <i>206,726</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	16,158 <i>15,444</i>	- -	16,158 <i>15,444</i>
Total: Great Barrier Reef Marine Park Authority	16,158 <i>15,444</i>	- -	16,158 <i>15,444</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Outcome 1 -			
Increased renewable electricity generation	2,749	-	2,749
	<i>2,687</i>	-	<i>2,687</i>
Total: Office of the Renewable Energy Regulator	2,749	-	2,749
	<i>2,687</i>	-	<i>2,687</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Outcome 1 -			
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	1,619 <i>3,151</i>	- -	1,619 <i>3,151</i>
Total: Sydney Harbour Federation Trust	1,619 <i>3,151</i>	- -	1,619 <i>3,151</i>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Community Services and Indigenous Affairs	1,151,631 <i>1,489,842</i>	1,201,361 <i>1,094,568</i>	2,352,992 <i>2,584,410</i>
Aboriginal Hostels Limited	33,057 <i>32,641</i>	- -	33,057 <i>32,641</i>
Australian Institute of Family Studies	3,750 <i>3,722</i>	- -	3,750 <i>3,722</i>
Torres Strait Regional Authority	54,948 <i>53,664</i>	- -	54,948 <i>53,664</i>
Total: Families, Community Services and Indigenous Affairs	1,243,386 <i>1,579,869</i>	1,201,361 <i>1,094,568</i>	2,444,747 <i>2,674,437</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	95,001 <i>47,895</i>	424,036 <i>2,461</i>	519,037 <i>50,356</i>
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	388,047 <i>128,541</i>	323,232 <i>287,007</i>	711,279 <i>415,548</i>
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	531,848 <i>524,937</i>	316,741 <i>302,988</i>	848,589 <i>827,925</i>
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	136,735 <i>759,021</i>	137,352 <i>365,672</i>	274,087 <i>1,124,693</i>
Outcome 5 -			
Strong and resilient communities - Services and assistance that: promote community partnerships; and encourage participation in the local community by individuals, families, business and government	- <i>29,448</i>	- <i>97,594</i>	- <i>127,042</i>

Continued

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Outcome 6 -			
Innovative whole-of-government policy on Indigenous affairs	-	-	-
	-	38,846	38,846
Total: Department of Families, Community Services and Indigenous Affairs	1,151,631	1,201,361	2,352,992
	<i>1,489,842</i>	<i>1,094,568</i>	<i>2,584,410</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals to obtain dignity and equity in the Australian community	33,057 <i>32,641</i>	- -	33,057 <i>32,641</i>
Total: Aboriginal Hostels Limited	33,057 <i>32,641</i>	- -	33,057 <i>32,641</i>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3,750 3,722	- -	3,750 3,722
Total: Australian Institute of Family Studies	3,750 <i>3,722</i>	- -	3,750 <i>3,722</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	54,948 <i>53,664</i>	- -	54,948 <i>53,664</i>
Total: Torres Strait Regional Authority	54,948 <i>53,664</i>	- -	54,948 <i>53,664</i>

FINANCE AND ADMINISTRATION PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	605,736 <i>235,508</i>	176,247 <i>205,452</i>	781,983 <i>440,960</i>
Australian Electoral Commission	98,660 <i>86,532</i>	- -	98,660 <i>86,532</i>
Commonwealth Grants Commission	7,769 <i>6,910</i>	- -	7,769 <i>6,910</i>
Department of Human Services	404,716 <i>309,048</i>	135,249 <i>5,210</i>	539,965 <i>314,258</i>
Centrelink	636,936 <i>250</i>	- -	636,936 <i>250</i>
Medicare Australia	569,937 <i>523,253</i>	- -	569,937 <i>523,253</i>
Total: Finance and Administration	2,323,754 <i>1,161,501</i>	311,496 <i>210,662</i>	2,635,250 <i>1,372,163</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	99,018	10,128	109,146
	<i>97,105</i>	<i>38,880</i>	<i>135,985</i>
Outcome 2 -			
Improved and more efficient government operations	439,691	607	440,298
	<i>70,478</i>	<i>594</i>	<i>71,072</i>
Outcome 3 -			
Efficiently functioning Parliament	44,704	165,512	210,216
	<i>45,714</i>	<i>165,978</i>	<i>211,692</i>
Outcome 4 -			
Effective and efficient use of information and communication technologies by the Australian Government	22,323	-	22,323
	<i>22,211</i>	-	<i>22,211</i>
Total: Department of Finance and Administration	605,736	176,247	781,983
	<i>235,508</i>	<i>205,452</i>	<i>440,960</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	67,993 <i>51,404</i>	- -	67,993 <i>51,404</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	25,433 <i>30,143</i>	- -	25,433 <i>30,143</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	5,234 <i>4,985</i>	- -	5,234 <i>4,985</i>
Total: Australian Electoral Commission	98,660 <i>86,532</i>	- -	98,660 <i>86,532</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	7,769 <i>6,910</i>	- -	7,769 <i>6,910</i>
Total: Commonwealth Grants Commission	7,769 <i>6,910</i>	- -	7,769 <i>6,910</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community	404,716 <i>309,048</i>	135,249 <i>5,210</i>	539,965 <i>314,258</i>
Total: Department of Human Services	404,716 <i>309,048</i>	135,249 <i>5,210</i>	539,965 <i>314,258</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Access to Government services that effectively support: self sufficiency through participation in employment, education, training and the community; families and people in need; and the integrity of Government outlays in these areas	636,936 <i>250</i>	- -	636,936 <i>250</i>
Total: Centrelink	636,936 <i>250</i>	- -	636,936 <i>250</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Outcome 1 -			
Improving Australia's health through payments and information	569,937 <i>523,253</i>	- -	569,937 <i>523,253</i>
Total: Medicare Australia	569,937 <i>523,253</i>	- -	569,937 <i>523,253</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	799,334	200,892	1,000,226
	<i>732,456</i>	<i>248,227</i>	<i>980,683</i>
AusAID	93,162	1,765,190	1,858,352
	<i>78,942</i>	<i>1,480,480</i>	<i>1,559,422</i>
Australia-Japan Foundation	2,373	-	2,373
	<i>2,454</i>	-	<i>2,454</i>
Australian Centre for International Agricultural Research	50,362	-	50,362
	<i>49,334</i>	-	<i>49,334</i>
Australian Secret Intelligence Service	112,862	-	112,862
	<i>97,663</i>	-	<i>97,663</i>
Australian Trade Commission	172,917	160,400	333,317
	<i>165,250</i>	<i>145,402</i>	<i>310,652</i>
Total: Foreign Affairs and Trade	1,231,010	2,126,482	3,357,492
	<i>1,126,099</i>	<i>1,874,109</i>	<i>3,000,208</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	544,046 <i>509,528</i>	196,151 <i>207,601</i>	740,197 <i>717,129</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	201,134 <i>172,211</i>	500 <i>1,824</i>	201,634 <i>174,035</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	54,154 <i>50,717</i>	4,241 <i>38,802</i>	58,395 <i>89,519</i>
Total: Department of Foreign Affairs and Trade	799,334 <i>732,456</i>	200,892 <i>248,227</i>	1,000,226 <i>980,683</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSAID			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	87,440	1,761,820	1,849,260
	<i>75,029</i>	<i>1,478,371</i>	<i>1,553,400</i>
Outcome 2 -			
Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development	5,722	3,370	9,092
	<i>3,913</i>	<i>2,109</i>	<i>6,022</i>
Total: AusAID	93,162	1,765,190	1,858,352
	<i>78,942</i>	<i>1,480,480</i>	<i>1,559,422</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Enhanced Japanese perceptions of Australia and strengthened bilateral relationships to advance Australia's national interests	2,373 <i>2,454</i>	- -	2,373 <i>2,454</i>
Total: Australia-Japan Foundation	2,373 <i>2,454</i>	- -	2,373 <i>2,454</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	50,362 <i>49,334</i>	- -	50,362 <i>49,334</i>
Total: Australian Centre for International Agricultural Research	50,362 <i>49,334</i>	- -	50,362 <i>49,334</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	112,862 <i>97,663</i>	- -	112,862 <i>97,663</i>
Total: Australian Secret Intelligence Service	112,862 <i>97,663</i>	- -	112,862 <i>97,663</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	163,134 <i>157,953</i>	160,400 <i>145,402</i>	323,534 <i>303,355</i>
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	9,783 <i>7,297</i>	- <i>-</i>	9,783 <i>7,297</i>
Total: Australian Trade Commission	172,917 <i>165,250</i>	160,400 <i>145,402</i>	333,317 <i>310,652</i>

HEALTH AND AGEING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	511,900 <i>476,358</i>	3,850,379 <i>3,132,137</i>	4,362,279 <i>3,608,495</i>
Australian Institute of Health and Welfare	8,625 <i>8,549</i>	- -	8,625 <i>8,549</i>
Australian Radiation Protection and Nuclear Safety Agency	13,097 <i>11,796</i>	- -	13,097 <i>11,796</i>
Cancer Australia	5,909 -	16,663 -	22,572 -
Food Standards Australia New Zealand	15,039 <i>13,770</i>	- -	15,039 <i>13,770</i>
National Blood Authority	6,065 <i>6,226</i>	5,933 <i>3,091</i>	11,998 <i>9,317</i>
Private Health Insurance Ombudsman	1,359 <i>1,160</i>	- -	1,359 <i>1,160</i>
Professional Services Review	7,493 <i>7,593</i>	- -	7,493 <i>7,593</i>
Total: Health and Ageing	569,487 <i>525,452</i>	3,872,975 <i>3,135,228</i>	4,442,462 <i>3,660,680</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	61,327 <i>56,200</i>	173,876 <i>132,652</i>	235,203 <i>188,852</i>
Outcome 2 -			
Access to Pharmaceutical Services - Australians have access to cost-effective medicines	34,208 <i>53,521</i>	409,668 <i>219,427</i>	443,876 <i>272,948</i>
Outcome 3 -			
Access to Medical Services - Australians have access to cost-effective medical services	26,577 <i>137,417</i>	105,991 <i>358,196</i>	132,568 <i>495,613</i>
Outcome 4 -			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	142,838 <i>29,494</i>	460,676 <i>795,820</i>	603,514 <i>825,314</i>
Outcome 5 -			
Primary Care - Australians have access to high quality, well-integrated and cost-effective primary care	41,864 <i>7,492</i>	876,451 <i>104,534</i>	918,315 <i>112,026</i>
Outcome 6 -			
Rural Health - Improved health outcomes for Australians living in regional, rural and remote locations	9,935 <i>7,634</i>	104,802 <i>264,671</i>	114,737 <i>272,305</i>
Outcome 7 -			
Hearing Services - Australians have access through the Hearing Services programme to hearing services and devices	7,930 <i>41,669</i>	290,607 <i>339,862</i>	298,537 <i>381,531</i>
Outcome 8 -			
Indigenous Services - Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes	47,505 <i>8,160</i>	377,971 -	425,476 <i>8,160</i>
Outcome 9 -			
Private Health - A viable private health industry to improve the choice of health services for Australians	12,902 <i>60,230</i>	8,065 <i>320,070</i>	20,967 <i>380,300</i>

Continued

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Outcome 10 -			
Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	27,708	138,495	166,203
	<i>33,874</i>	<i>115,136</i>	<i>149,010</i>
Outcome 11 -			
Mental Health - Improved mental health care for all Australians	16,309	92,667	108,976
	<i>22,055</i>	<i>448,964</i>	<i>471,019</i>
Outcome 12 -			
Health Workforce Capacity - Australians have access to an enhanced health workforce	9,820	130,617	140,437
	<i>18,612</i>	<i>32,805</i>	<i>51,417</i>
Outcome 13 -			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	30,284	15,491	45,775
	-	-	-
Outcome 14 -			
Health and Medical Research - Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	21,775	643,476	665,251
	-	-	-
Outcome 15 -			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	20,918	21,526	42,444
	-	-	-
Total: Department of Health and Ageing	511,900	3,850,379	4,362,279
	<i>476,358</i>	<i>3,132,137</i>	<i>3,608,495</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Better health and well being for Australians through better health and welfare statistics and information	8,625 <i>8,549</i>	- -	8,625 <i>8,549</i>
Total: Australian Institute of Health and Welfare	8,625 <i>8,549</i>	- -	8,625 <i>8,549</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
The Australian people and the environment are protected from the harmful effects of radiation	13,097 <i>11,796</i>	- -	13,097 <i>11,796</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	13,097 <i>11,796</i>	- -	13,097 <i>11,796</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CANCER AUSTRALIA			
Outcome 1 -			
National consistency in cancer prevention and care that is scientifically based	5,909 -	16,663 -	22,572 -
Total: Cancer Australia	5,909 -	16,663 -	22,572 -

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Outcome 1 -			
A safe food supply and well-informed consumers	15,039 <i>13,770</i>	- -	15,039 <i>13,770</i>
Total: Food Standards Australia New Zealand	15,039 <i>13,770</i>	- -	15,039 <i>13,770</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Australia's blood supply is secure and well managed	6,065 <i>6,226</i>	5,933 <i>3,091</i>	11,998 <i>9,317</i>
Total: National Blood Authority	6,065 <i>6,226</i>	5,933 <i>3,091</i>	11,998 <i>9,317</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
Consumers and providers have confidence in the administration of private health insurance	1,359 <i>1,160</i>	- -	1,359 <i>1,160</i>
Total: Private Health Insurance Ombudsman	1,359 <i>1,160</i>	- -	1,359 <i>1,160</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Australians are protected from meeting the cost and associated risks of inappropriate practices of health service providers	7,493 <i>7,593</i>	- -	7,493 <i>7,593</i>
Total: Professional Services Review	7,493 <i>7,593</i>	- -	7,493 <i>7,593</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO
SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural Affairs	1,148,900 <i>1,046,359</i>	231,898 <i>298,788</i>	1,380,798 <i>1,345,147</i>
Migration Review Tribunal	21,402 <i>21,014</i>	- -	21,402 <i>21,014</i>
Refugee Review Tribunal	19,072 <i>22,742</i>	- -	19,072 <i>22,742</i>
Total: Immigration and Multicultural Affairs	1,189,374 <i>1,090,115</i>	231,898 <i>298,788</i>	1,421,272 <i>1,388,903</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	992,488 <i>831,392</i>	44,209 <i>75,242</i>	1,036,697 <i>906,634</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	156,412 <i>134,867</i>	187,689 <i>173,014</i>	344,101 <i>307,881</i>
Outcome 3 -			
Innovative whole-of-government policy on Indigenous affairs	- <i>80,100</i>	- <i>50,532</i>	- <i>130,632</i>
Total: Department of Immigration and Multicultural Affairs	1,148,900 <i>1,046,359</i>	231,898 <i>298,788</i>	1,380,798 <i>1,345,147</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	21,402 <i>21,014</i>	- -	21,402 <i>21,014</i>
Total: Migration Review Tribunal	21,402 <i>21,014</i>	- -	21,402 <i>21,014</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	19,072 <i>22,742</i>	- -	19,072 <i>22,742</i>
Total: Refugee Review Tribunal	19,072 <i>22,742</i>	- -	19,072 <i>22,742</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	280,364 <i>265,690</i>	505,180 <i>524,782</i>	785,544 <i>790,472</i>
Geoscience Australia	112,995 <i>107,440</i>	20 <i>20</i>	113,015 <i>107,460</i>
IP Australia	2,055 <i>2,317</i>	74 <i>72</i>	2,129 <i>2,389</i>
Tourism Australia	133,845 <i>137,823</i>	- <i>-</i>	133,845 <i>137,823</i>
Total: Industry, Tourism and Resources	529,259 <i>513,270</i>	505,274 <i>524,874</i>	1,034,533 <i>1,038,144</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	221,488	284,665	506,153
	<i>212,311</i>	<i>354,633</i>	<i>566,944</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	58,876	220,515	279,391
	<i>53,379</i>	<i>170,149</i>	<i>223,528</i>
Total: Department of Industry, Tourism and Resources	280,364	505,180	785,544
	<i>265,690</i>	<i>524,782</i>	<i>790,472</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	112,995 <i>107,440</i>	20 <i>20</i>	113,015 <i>107,460</i>
Total: Geoscience Australia	112,995 <i>107,440</i>	20 <i>20</i>	113,015 <i>107,460</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	2,055 <i>2,317</i>	74 <i>72</i>	2,129 <i>2,389</i>
Total: IP Australia	2,055 <i>2,317</i>	74 <i>72</i>	2,129 <i>2,389</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TOURISM AUSTRALIA			
Outcome 1 -			
Increased economic benefits to Australia from tourism underpinned by a sustainable tourism industry	133,845 <i>137,823</i>	- -	133,845 <i>137,823</i>
Total: Tourism Australia	133,845 <i>137,823</i>	- -	133,845 <i>137,823</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet	120,738	8,530	129,268
	<i>94,987</i>	<i>8,087</i>	<i>103,074</i>
Australian National Audit Office	63,615	-	63,615
	<i>62,563</i>	-	<i>62,563</i>
Australian Public Service Commission	20,591	-	20,591
	<i>18,073</i>	-	<i>18,073</i>
National Water Commission	10,193	560,153	570,346
	<i>10,286</i>	<i>272,700</i>	<i>282,986</i>
Office of National Assessments	27,985	-	27,985
	<i>27,816</i>	-	<i>27,816</i>
Office of the Commonwealth Ombudsman	16,396	-	16,396
	<i>17,035</i>	-	<i>17,035</i>
Office of the Inspector-General of Intelligence and Security	1,485	-	1,485
	<i>1,124</i>	-	<i>1,124</i>
Office of the Official Secretary to the Governor-General	10,838	1,196	12,034
	<i>11,055</i>	<i>1,182</i>	<i>12,237</i>
Total: Prime Minister and Cabinet	271,841	569,879	841,720
	<i>242,939</i>	<i>281,969</i>	<i>524,908</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	120,738 <i>94,987</i>	8,530 <i>8,087</i>	129,268 <i>103,074</i>
Total: Department of the Prime Minister and Cabinet	120,738 <i>94,987</i>	8,530 <i>8,087</i>	129,268 <i>103,074</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	21,161 <i>20,969</i>	- -	21,161 <i>20,969</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	42,454 <i>41,594</i>	- -	42,454 <i>41,594</i>
Total: Australian National Audit Office	63,615 <i>62,563</i>	- -	63,615 <i>62,563</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
A confident, high quality, values based and sustainable Australian Public Service	20,591 <i>18,073</i>	- -	20,591 <i>18,073</i>
Total: Australian Public Service Commission	20,591 <i>18,073</i>	- -	20,591 <i>18,073</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Sustainable management and use of Australia's water resources	10,193 <i>10,286</i>	560,153 <i>272,700</i>	570,346 <i>282,986</i>
Total: National Water Commission	10,193 <i>10,286</i>	560,153 <i>272,700</i>	570,346 <i>282,986</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	26,586 <i>26,425</i>	- -	26,586 <i>26,425</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	1,399 <i>1,391</i>	- -	1,399 <i>1,391</i>
Total: Office of National Assessments	27,985 <i>27,816</i>	- -	27,985 <i>27,816</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Administrative action by Australian Government agencies is fair and accountable	16,396 <i>17,035</i>	- -	16,396 <i>17,035</i>
Total: Office of the Commonwealth Ombudsman	16,396 <i>17,035</i>	- -	16,396 <i>17,035</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	1,485	-	1,485
	<i>1,124</i>	-	<i>1,124</i>
Total: Office of the Inspector-General of Intelligence and Security	1,485	-	1,485
	<i>1,124</i>	-	<i>1,124</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	10,838	1,196	12,034
	<i>11,055</i>	<i>1,182</i>	<i>12,237</i>
Total: Office of the Official Secretary to the Governor-General	10,838	1,196	12,034
	<i>11,055</i>	<i>1,182</i>	<i>12,237</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	215,332 <i>217,367</i>	424,827 <i>430,925</i>	640,159 <i>648,292</i>
Australian Maritime Safety Authority	39,195 <i>23,006</i>	6,200 <i>6,200</i>	45,395 <i>29,206</i>
Civil Aviation Safety Authority	40,497 <i>40,543</i>	- <i>-</i>	40,497 <i>40,543</i>
National Capital Authority	17,426 <i>17,253</i>	10,078 <i>8,660</i>	27,504 <i>25,913</i>
Total: Transport and Regional Services	312,450 <i>298,169</i>	441,105 <i>445,785</i>	753,555 <i>743,954</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	161,990 <i>154,430</i>	225,619 <i>220,498</i>	387,609 <i>374,928</i>
Outcome 2 -			
Assisting regions to manage their own futures	53,342 <i>62,937</i>	199,208 <i>210,427</i>	252,550 <i>273,364</i>
Total: Department of Transport and Regional Services	215,332 <i>217,367</i>	424,827 <i>430,925</i>	640,159 <i>648,292</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	39,195 <i>23,006</i>	6,200 <i>6,200</i>	45,395 <i>29,206</i>
Total: Australian Maritime Safety Authority	39,195 <i>23,006</i>	6,200 <i>6,200</i>	45,395 <i>29,206</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	40,497 <i>40,543</i>	- -	40,497 <i>40,543</i>
Total: Civil Aviation Safety Authority	40,497 <i>40,543</i>	- -	40,497 <i>40,543</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Assisting regions to manage their own futures	17,426 <i>17,253</i>	10,078 <i>8,660</i>	27,504 <i>25,913</i>
Total: National Capital Authority	17,426 <i>17,253</i>	10,078 <i>8,660</i>	27,504 <i>25,913</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	132,993 <i>134,040</i>	5,000 <i>6,000</i>	137,993 <i>140,040</i>
Australian Bureau of Statistics	413,823 <i>318,622</i>	- -	413,823 <i>318,622</i>
Australian Competition and Consumer Commission	104,984 <i>89,794</i>	- -	104,984 <i>89,794</i>
Australian Office of Financial Management	8,373 <i>8,314</i>	10 <i>10</i>	8,383 <i>8,324</i>
Australian Prudential Regulation Authority	3,687 <i>1,000</i>	- -	3,687 <i>1,000</i>
Australian Securities and Investments Commission	265,194 <i>220,077</i>	3,984 <i>460</i>	269,178 <i>220,537</i>
Australian Taxation Office	2,535,709 <i>2,459,039</i>	- -	2,535,709 <i>2,459,039</i>
Corporations and Markets Advisory Committee	1,058 <i>863</i>	- -	1,058 <i>863</i>
Inspector-General of Taxation	2,170 <i>2,149</i>	- -	2,170 <i>2,149</i>
National Competition Council	4,031 <i>3,954</i>	- -	4,031 <i>3,954</i>
Productivity Commission	28,471 <i>28,449</i>	- -	28,471 <i>28,449</i>
Total: Treasury	3,500,493 <i>3,266,301</i>	8,994 <i>6,470</i>	3,509,487 <i>3,272,771</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	36,092	-	36,092
	<i>31,199</i>	-	<i>31,199</i>
Outcome 2 -			
Effective government spending arrangements	15,775	-	15,775
	<i>57,149</i>	-	<i>57,149</i>
Outcome 3 -			
Effective taxation and retirement income arrangements	42,326	-	42,326
	<i>45,692</i>	<i>6,000</i>	<i>51,692</i>
Outcome 4 -			
Well functioning markets	38,800	5,000	43,800
	-	-	-
Total: Department of the Treasury	132,993	5,000	137,993
	<i>134,040</i>	<i>6,000</i>	<i>140,040</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	413,823 <i>318,622</i>	- -	413,823 <i>318,622</i>
Total: Australian Bureau of Statistics	413,823 <i>318,622</i>	- -	413,823 <i>318,622</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	104,984 <i>89,794</i>	- -	104,984 <i>89,794</i>
Total: Australian Competition and Consumer Commission	104,984 <i>89,794</i>	- -	104,984 <i>89,794</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	8,373 <i>8,314</i>	10 <i>10</i>	8,383 <i>8,324</i>
Total: Australian Office of Financial Management	8,373 <i>8,314</i>	10 <i>10</i>	8,383 <i>8,324</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	3,687 <i>1,000</i>	- -	3,687 <i>1,000</i>
Total: Australian Prudential Regulation Authority	3,687 <i>1,000</i>	- -	3,687 <i>1,000</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	265,194 <i>220,077</i>	3,984 <i>460</i>	269,178 <i>220,537</i>
Total: Australian Securities and Investments Commission	265,194 <i>220,077</i>	3,984 <i>460</i>	269,178 <i>220,537</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,535,709	-	2,535,709
	<i>2,459,039</i>	-	<i>2,459,039</i>
Total: Australian Taxation Office	2,535,709	-	2,535,709
	<i>2,459,039</i>	-	<i>2,459,039</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	1,058 863	- -	1,058 863
Total: Corporations and Markets Advisory Committee	1,058 863	- -	1,058 863

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSPECTOR-GENERAL OF TAXATION			
Outcome 1 -			
Improved administration of the tax laws for the benefit of all taxpayers	2,170 <i>2,149</i>	- -	2,170 <i>2,149</i>
Total: Inspector-General of Taxation	2,170 <i>2,149</i>	- -	2,170 <i>2,149</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	4,031 <i>3,954</i>	- -	4,031 <i>3,954</i>
Total: National Competition Council	4,031 <i>3,954</i>	- -	4,031 <i>3,954</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	28,471 <i>28,449</i>	- -	28,471 <i>28,449</i>
Total: Productivity Commission	28,471 <i>28,449</i>	- -	28,471 <i>28,449</i>

2004-2005-2006

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2006-2007

No. , 2006

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2006-2007*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 ***Agency*** means:

- 13 (a) an Agency within the meaning of the *Financial Management*
14 *and Accountability Act 1997*; or
15 (b) the High Court of Australia.

16 ***Commonwealth authority*** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 ***Commonwealth company*** has the same meaning as in the
19 *Commonwealth Authorities and Companies Act 1997*.

20 ***current year*** means the financial year ending on 30 June 2007.

21 ***entity*** means any of the following:

- 22 (a) an Agency;
23 (b) a Commonwealth authority;
24 (c) a Commonwealth company.

25 ***expenditure*** means payments for expenses, acquiring assets,
26 making loans or paying liabilities.

27 ***Finance Minister*** means the Minister administering this Act.

28 ***item*** means any of the following:

- 29 (a) a State, ACT, NT and local government item;

- 1 (b) an administered item;
 2 (c) an administered assets and liabilities item;
 3 (d) an other departmental item.

4 ***other departmental item*** means an amount set out in Schedule 2 in
 5 relation to an entity:

- 6 (a) opposite the heading “Equity Injections”; or
 7 (b) opposite the heading “Loans”; or
 8 (c) opposite the heading “Previous Years’ Outputs”.

9 ***Portfolio Budget Statements*** means the Portfolio Budget
 10 Statements that were tabled in the Senate or the House of
 11 Representatives in relation to the Bill for this Act.

12 ***Special Account*** has the same meaning as in the *Financial*
 13 *Management and Accountability Act 1997*.

14 ***State, ACT, NT and local government item*** means an amount set
 15 out in Schedule 2 opposite an outcome of an entity under the
 16 heading “Payments to the States, ACT, NT and local government”.

17 **4 Portfolio Budget Statements**

- 18 (1) The Portfolio Budget Statements are hereby declared to be relevant
 19 documents for the purposes of section 15AB of the *Acts*
 20 *Interpretation Act 1901*.

21 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 22 (2) If the Portfolio Budget Statements indicate that activities of a
 23 particular kind were intended to be treated as activities in respect
 24 of a particular outcome, then expenditure for the purpose of
 25 carrying out those activities is taken to be expenditure for the
 26 purpose of contributing to achieving the outcome.

27 **5 Notional payments, receipts etc.**

28 For the purposes of this Act, notional transactions between
 29 Agencies are to be treated as if they were real transactions.

30 Note: This section applies, for example, to a “payment” between Agencies
 31 that are both part of the Commonwealth. One of the effects of this
 32 section is that the payment will be debited from an appropriation for

Part 1 Preliminary

Section 5

1 the paying Agency, even though no payment is actually made from the
2 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$9,214,607,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 13 of the *Appropriation Act (No. 1) 2006-2007*.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State, ACT, NT and local government items—basic appropriation

- (1) For a State, ACT, NT and local government item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
 - (a) the amount specified in the item; and
 - (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.
- (2) An amount issued out of the Consolidated Revenue Fund for a State, ACT, NT and local government item for an outcome of an entity may only be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.
- (3) A determination made under paragraph (1)(b) is not a legislative instrument.

8 Administered items—basic appropriation

- (1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
 - (a) the amount specified in the item; and

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1 (b) the amount determined by the Finance Minister in relation to
2 the item, having regard to the expenses incurred by the entity
3 in the current year in relation to the item.

4 (2) An amount issued out of the Consolidated Revenue Fund for an
5 administered item for an outcome of an entity may only be applied
6 for expenditure for the purpose of carrying out activities for the
7 purpose of contributing to achieving that outcome.

8 Note: The acquisition of new administered assets will usually be funded
9 from an administered assets and liabilities item.

10 (3) A determination made under paragraph (1)(b) is not a legislative
11 instrument.

12 **9 Administered assets and liabilities items—basic appropriation**

13 (1) For an administered assets and liabilities item for an entity, the
14 Finance Minister may issue out of the Consolidated Revenue Fund
15 amounts that do not exceed, in total, the amount specified in the
16 item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered assets and liabilities item for an entity may only be
19 applied for expenditure for the purpose of carrying out activities
20 for the purpose of contributing to achieving any outcome that is
21 specified in relation to the entity:

22 (a) in Schedule 2 to this Act; or

23 (b) in Schedule 1 to the *Appropriation Act (No. 1) 2006-2007*.

24 **10 Other departmental items—basic appropriation**

25 (1) For an other departmental item for an entity, the Finance Minister
26 may issue out of the Consolidated Revenue Fund amounts that do
27 not exceed, in total, the amount specified in the item.

28 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
29 the amounts out of the Consolidated Revenue Fund. However,
30 subsection (3) imposes an obligation on the Finance Minister to issue
31 the amounts in certain circumstances.

1 (2) An amount issued out of the Consolidated Revenue Fund for an
2 other departmental item may only be applied for the departmental
3 expenditure of the entity.

4 (3) If:

5 (a) an Act provides that an entity must be paid amounts that are
6 appropriated by the Parliament for the purposes of the entity;
7 and

8 (b) Schedule 2 contains an other departmental item for that
9 entity;

10 then the Finance Minister, under subsection (1), must issue out of
11 the Consolidated Revenue Fund the full amount specified in the
12 item.

13 **11 Reduction of appropriations upon request**

14 (1) The Finance Minister may, upon written request by a Minister,
15 make a written determination reducing an administered assets and
16 liabilities item or an other departmental item for an entity for
17 which the Minister is responsible by the amount specified in the
18 determination.

19 (2) The Finance Minister may, upon written request by the Chief
20 Executive of an entity for which the Finance Minister is
21 responsible, make a written determination reducing an
22 administered assets and liabilities item or an other departmental
23 item for that entity by the amount specified in the determination.

24 (3) Where a determination is made, the amount specified in the item is
25 taken to have been reduced by the amount specified in the
26 determination.

27 (4) However, a determination is of no effect if the determination has
28 not been requested under subsection (1) or (2).

29 (5) In addition, a determination reduces an amount specified in the
30 item only to the extent that the amount of the reduction is no
31 greater than the lesser of the following:

32 (a) the amount requested under subsection (1) or (2);

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- 1 (b) the difference between the amount specified in the item and
2 the amount issued out of the Consolidated Revenue Fund by
3 the Finance Minister in respect of that item.
- 4 (6) For the purposes of paragraph (5)(b), an amount is not taken to
5 have been issued by the Finance Minister until the amount is paid
6 out of the Consolidated Revenue Fund.
- 7 (7) To avoid doubt, where a previous determination has been made in
8 relation to an item, the reference in paragraph (5)(b) to the amount
9 specified in the item is taken to be a reference to the amount
10 specified in the item as reduced by that previous determination and
11 any other previous determination.
- 12 (8) To avoid doubt, a determination made under subsection (1) or (2)
13 applies despite any other provision of this Act.
- 14 (9) A determination made under subsection (1) or (2) is a legislative
15 instrument and, despite subsection 44(2) of the *Legislative*
16 *Instruments Act 2003*, section 42 of that Act applies to the
17 determination. However, Part 6 of that Act does not apply to the
18 determination.
- 19 (10) A written request made under subsection (1) or (2) is not a
20 legislative instrument.

Part 3—Additions to basic appropriations

12 Other departmental items—adjustments and borrowings

- (1) The Finance Minister may, during the current year, determine that the amount specified in an other departmental item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined under subsection (1) cannot be more than \$20 million.
- (3) A determination made under subsection (1) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.

13 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that:
 - (a) there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$215 million.

Part 3 Additions to basic appropriations

Section 13

- 1 (4) A determination made under subsection (2) is a legislative
2 instrument, but neither section 42 nor Part 6 of the *Legislative*
3 *Instruments Act 2003* applies to the determination.

Part 4—Miscellaneous

14 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

15 Conditions etc. applying to State, ACT, NT and local government items

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
 - (b) must be made in the amounts, and at the times, determined in writing by the Minister specified in column 4 of the table.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.
- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.

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- 1 (5) This section does not limit the Commonwealth's power to:
2 (a) apply terms and conditions to payments made out of money
3 that is not appropriated by a State, ACT, NT and local
4 government item; or
5 (b) determine the amounts and times of those payments.

6 **16 Appropriation of the Consolidated Revenue Fund**

7 The Consolidated Revenue Fund is appropriated as necessary for
8 the purposes of this Act.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 15.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Communications, Information Technology and the Arts	Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts
Department of Veterans' Affairs	Eligible persons, (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage

Continued

Schedule 1 Payments to or for the States, ACT, NT and local government

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Families, Community Services and Indigenous Affairs	Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community — Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Families and children have choices and opportunities — Services and assistance that: help children have the best possible start to life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Families, Community Services and Indigenous Affairs	Strong and resilient communities — Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	Minister for Families, Community Services and Indigenous Affairs	Minister for Families, Community Services and Indigenous Affairs
Department of Health and Ageing	Population Health — The incidence of preventable mortality, illness and injury in Australians is minimised	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Access to Medical Services — Australians have access to cost-effective medical services	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	Minister for Health and Ageing	Minister for Health and Ageing

Continued

Payments to or for the States, ACT, NT and local government **Schedule 1**

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Health and Ageing	Health System Capacity and Quality — The capacity and quality of the system meets the needs of Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Health Workforce Capacity — Australians have access to an enhanced health workforce	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Acute Care — Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Biosecurity and Emergency Response — Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Multicultural Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural Affairs	Minister for Immigration and Multicultural Affairs
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
Department of Transport and Regional Services	Fostering an efficient, sustainable, competitive, safe and secure transport system	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Assisting regions to manage their own futures	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 16.

Abstract

Page		Total
Reference	Portfolio	\$'000
19	Agriculture, Fisheries and Forestry	360,106
20	Attorney-General's	273,517
36	Communications, Information Technology and the Arts	72,618
45	Defence	1,947,598
49	Education, Science and Training	1,625
52	Employment and Workplace Relations	77,239
57	Environment and Heritage	77,676
61	Families, Community Services and Indigenous Affairs	2,027,966
62	Finance and Administration	265,827
67	Foreign Affairs and Trade	105,225
71	Health and Ageing	1,351,277
75	Immigration and Multicultural Affairs	118,418
77	Industry, Tourism and Resources	51,210
79	Prime Minister and Cabinet	17,895
83	Transport and Regional Services	2,248,359
86	Treasury	218,051
	Total	9,214,607

APPROPRIATIONS

Schedule 2 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Portfolio	Payments to States, ACT, NT and local government	New Administered Expenses	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	360,106 <i>617,419</i>	- -	- 4,341	360,106 <i>621,760</i>
Attorney-General's	51,354 <i>50,545</i>	- -	222,163 <i>156,835</i>	273,517 <i>207,380</i>
Communications, Information Technology and the Arts	5,495 <i>72,900</i>	- -	67,123 <i>70,718</i>	72,618 <i>143,618</i>
Defence	4,883 <i>7,286</i>	- -	1,942,715 <i>1,255,623</i>	1,947,598 <i>1,262,909</i>
Education, Science and Training	- -	- -	1,625 <i>32,289</i>	1,625 <i>32,289</i>
Employment and Workplace Relations	- -	- -	77,239 <i>100,195</i>	77,239 <i>100,195</i>
Environment and Heritage	34,839 <i>31,805</i>	- -	42,837 <i>40,408</i>	77,676 <i>72,213</i>
Families, Community Services and Indigenous Affairs	2,026,361 <i>1,938,863</i>	- -	1,605 <i>750</i>	2,027,966 <i>1,939,613</i>
Finance and Administration	- -	- -	265,827 <i>313,216</i>	265,827 <i>313,216</i>
Foreign Affairs and Trade	- -	- -	105,225 <i>140,035</i>	105,225 <i>140,035</i>
Health and Ageing	1,290,121 <i>1,167,007</i>	- -	61,156 <i>222,005</i>	1,351,277 <i>1,389,012</i>
Immigration and Multicultural Affairs	2,253 <i>2,196</i>	- -	116,165 <i>36,283</i>	118,418 <i>38,479</i>
Industry, Tourism and Resources	25,690 <i>52,772</i>	- -	25,520 <i>30,146</i>	51,210 <i>82,918</i>
Prime Minister and Cabinet	- -	- -	17,895 <i>17,246</i>	17,895 <i>17,246</i>
Transport and Regional Services	2,142,627 <i>1,779,516</i>	- <i>336,793</i>	105,732 <i>38,078</i>	2,248,359 <i>2,154,387</i>
Treasury	187,996 <i>515,160</i>	- -	30,055 <i>14,214</i>	218,051 <i>529,374</i>
Total: Bill 2	6,131,725 <i>6,235,469</i>	- <i>336,793</i>	3,082,882 <i>2,472,382</i>	9,214,607 <i>9,044,644</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	360,106 <i>617,419</i>	- -	360,106 <i>617,419</i>
Total: Operating	360,106 <i>617,419</i>	- -	360,106 <i>617,419</i>
Non-operating			
Previous Years' Outputs			- <i>4,341</i>
Total: Non-operating			- <i>4,341</i>
Total: Department of Agriculture, Fisheries and Forestry	360,106 <i>617,419</i>	- -	360,106 <i>621,760</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	50,537 <i>49,779</i>	- -	50,537 <i>49,779</i>
Total: Operating	50,537 <i>49,779</i>	- -	50,537 <i>49,779</i>
Non-operating			
Equity Injections			27,911 <i>13,656</i>
Total: Non-operating			27,911 <i>13,656</i>
Total: Attorney-General's Department	50,537 <i>49,779</i>	- -	78,448 <i>63,435</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Non-operating			
Equity Injections			142
			-
Total: Administrative Appeals Tribunal	-	-	142
	-	-	-

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Non-operating			
Equity Injections			618
			<i>1,667</i>
Total: Australian Crime Commission	-	-	618
	-	-	<i>1,667</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			37,219
			<i>27,828</i>
Total: Australian Customs Service	-	-	37,219
	-	-	<i>27,828</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			38,271
			<i>81,497</i>
Total: Australian Federal Police	-	-	38,271
	<i>-</i>	<i>-</i>	<i>81,497</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			112,986
			<i>25,609</i>
Total: Australian Security Intelligence Organisation	-	-	112,986
	-	-	<i>25,609</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			1,763
			-
Total: Australian Transaction Reports and Analysis Centre	-	-	1,763
	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Non-operating			
Equity Injections			170
			-
Total: Family Court of Australia	-	-	170
	-	-	-

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Non-operating			
Equity Injections			1,703
			<i>1,371</i>
Total: Federal Court of Australia	-	-	1,703
	-	-	<i>1,371</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Non-operating			
Equity Injections			1,222
			<i>1,694</i>
Total: Federal Magistrates Service	-	-	1,222
	-	-	<i>1,694</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>160</i>
Total: High Court of Australia	-	-	-
	-	-	<i>160</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Non-operating			
Equity Injections			44
			-
Total: Human Rights and Equal Opportunity Commission	-	-	44
	-	-	-

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Non-operating			
Equity Injections	-	-	-
			<i>1,738</i>
Total: Insolvency and Trustee Service	-	-	-
Australia	-	-	<i>1,738</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE			
CLASSIFICATION			
Operating			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	817 <i>766</i>	- -	817 <i>766</i>
Total: Operating	817 <i>766</i>	- -	817 <i>766</i>
Non-operating			
Equity Injections			40 <i>1,600</i>
Total: Non-operating			40 <i>1,600</i>
Total: Office of Film and Literature Classification	817 <i>766</i>	- -	857 <i>2,366</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Non-operating			
Equity Injections			30
			<i>15</i>
Total: Office of Parliamentary Counsel	-	-	30
	<i>-</i>	<i>-</i>	<i>15</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Non-operating			
Equity Injections			44
			-
Total: Office of the Privacy Commissioner	-	-	44
	-	-	-

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Operating			
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	5,495 <i>72,900</i>	- -	5,495 <i>72,900</i>
Total: Operating	5,495 <i>72,900</i>	- -	5,495 <i>72,900</i>
Non-operating			
Equity Injections			660 <i>647</i>
Administered Assets and Liabilities			4,000 -
Total: Non-operating			4,660 <i>647</i>
Total: Department of Communications, Information Technology and the Arts	5,495 <i>72,900</i>	- -	10,155 <i>73,547</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Non-operating			
Equity Injections			14,250
			-
Total: Australian Broadcasting Corporation	-	-	14,250
	-	-	-

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Non-operating			
Equity Injections			627
			<i>30,903</i>
Total: Australian Communications and Media Authority	-	-	627 <i>30,903</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Non-operating			
Equity Injections			90
			<i>90</i>
Total: Australian Film Commission	-	-	90
	-	-	<i>90</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Non-operating			
Equity Injections			12,121
			<i>20,672</i>
Total: Australian Sports Commission	-	-	12,121
	-	-	<i>20,672</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Non-operating			
Equity Injections			4,000
			<i>4,000</i>
Loans			17,709
			-
Total: National Gallery of Australia	-	-	21,709
	-	-	<i>4,000</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Non-operating			
Equity Injections			4,978
			<i>7,485</i>
Total: National Library of Australia	-	-	4,978
	-	-	<i>7,485</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Non-operating			
Equity Injections			3,493
			<i>1,071</i>
Total: National Museum of Australia	-	-	3,493
	-	-	<i>1,071</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Non-operating			
Equity Injections			5,195
			<i>5,850</i>
Total: Special Broadcasting Service Corporation	-	-	5,195 <i>5,850</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			1,937,879
			<i>1,121,148</i>
Total: Department of Defence	-	-	1,937,879
	-	-	<i>1,121,148</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEFENCE HOUSING AUTHORITY			
Non-operating			
Loans			-
			<i>125,000</i>
Total: Defence Housing Authority	-	-	-
	-	-	<i>125,000</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Operating			
Outcome 2 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	4,883 <i>7,286</i>	- -	4,883 <i>7,286</i>
Total: Operating	4,883 <i>7,286</i>	- -	4,883 <i>7,286</i>
Non-operating			
Equity Injections			3,453 <i>6,275</i>
Total: Non-operating			3,453 <i>6,275</i>
Total: Department of Veterans' Affairs	4,883 <i>7,286</i>	- -	8,336 <i>13,561</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Non-operating			
Equity Injections			1,383
			<i>3,200</i>
Total: Australian War Memorial	-	-	1,383
	-	-	<i>3,200</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Non-operating			
Equity Injections			1,625
Administered Assets and Liabilities			-
			8,626
Total: Department of Education, Science and Training	-	-	1,625 8,626

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Non-operating			
Equity Injections			-
			<u>3,176</u>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	3,176

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Non-operating			
Equity Injections			-
			<i>20,487</i>
Total: Australian Nuclear Science and Technology Organisation	-	-	-
	-	-	<i>20,487</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			17,605
			<i>80,240</i>
Total: Department of Employment and Workplace Relations	-	-	17,605
	-	-	<i>80,240</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSIONER			
Non-operating			
Equity Injections			-
			<i>4,130</i>
Total: Office of the Australian Building and Construction Commissioner	-	-	-
	-	-	<i>4,130</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FAIR PAY COMMISSION SECRETARIAT			
Non-operating			
Equity Injections			2,544
Total: Australian Fair Pay Commission Secretariat	-	-	2,544
	-	-	-

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Non-operating			
Equity Injections			-
			<i>2,125</i>
Total: Australian Industrial Registry	-	-	-
	-	-	<i>2,125</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
INDIGENOUS BUSINESS AUSTRALIA			
Non-operating			
Equity Injections			57,090
			<i>13,700</i>
Total: Indigenous Business Australia	-	-	57,090
	-	-	<i>13,700</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	34,839 <i>31,805</i>	- -	34,839 <i>31,805</i>
Total: Operating	34,839 <i>31,805</i>	- -	34,839 <i>31,805</i>
Non-operating			
Equity Injections			2,195 <i>4,805</i>
Administered Assets and Liabilities			2,611 <i>1,998</i>
Total: Non-operating			4,806 <i>6,803</i>
Total: Department of the Environment and Heritage	34,839 <i>31,805</i>	- -	39,645 <i>38,608</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			16,672
			<i>13,105</i>
Total: Bureau of Meteorology	-	-	16,672
	-	-	<i>13,105</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			359
Total: Great Barrier Reef Marine Park Authority	-	-	359
	-	-	-

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Non-operating			
Equity Injections			21,000
			<i>20,500</i>
Total: Sydney Harbour Federation Trust	-	-	21,000
	<i>-</i>	<i>-</i>	<i>20,500</i>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	824,231 <i>1,124,044</i>	- -	824,231 <i>1,124,044</i>
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	70,243 <i>803,571</i>	- -	70,243 <i>803,571</i>
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	1,131,887 <i>11,248</i>	- -	1,131,887 <i>11,248</i>
Total: Operating	2,026,361 <i>1,938,863</i>	- -	2,026,361 <i>1,938,863</i>
Non-operating			
Equity Injections			1,605 <i>750</i>
Total: Non-operating			1,605 <i>750</i>
Total: Department of Families, Community Services and Indigenous Affairs	2,026,361 <i>1,938,863</i>	- -	2,027,966 <i>1,939,613</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Non-operating			
Equity Injections			141,836
			<i>230,610</i>
Administered Assets and Liabilities			3,591
			<i>18,944</i>
Total: Department of Finance and Administration	-	-	145,427
	-	-	<i>249,554</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Non-operating			
Equity Injections			2,790
			<i>2,360</i>
Total: Australian Electoral Commission	-	-	2,790
	-	-	<i>2,360</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Non-operating			
Equity Injections			8,612
			-
Total: Department of Human Services	-	-	8,612
	-	-	-

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			95,237
			<i>56,524</i>
Total: Centrelink	-	-	95,237
	-	-	<i>56,524</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Non-operating			
Equity Injections			13,761 <i>4,778</i>
Total: Medicare Australia	-	-	13,761 <i>4,778</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			49,236
			<i>80,470</i>
Previous Years' Outputs			-
			<i>11,886</i>
Total: Department of Foreign Affairs and Trade	-	-	49,236
	-	-	<i>92,356</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSAID			
Non-operating			
Equity Injections			6,644
			<i>1,941</i>
Administered Assets and Liabilities			22,563
			<i>34,382</i>
Total: AusAID	-	-	29,207
	<i>-</i>	<i>-</i>	<i>36,323</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			18,501
			<i>2,687</i>
Total: Australian Secret Intelligence Service	-	-	18,501
	-	-	<i>2,687</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Non-operating			
Equity Injections			8,281
			<i>8,669</i>
Total: Australian Trade Commission	-	-	8,281
	-	-	<i>8,669</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	236,139	-	236,139
	221,592	-	221,592
Outcome 3 -			
Access to Medical Services - Australians have access to cost-effective medical services	2,260	-	2,260
	913,296	-	913,296
Outcome 4 -			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	993,236	-	993,236
	-	-	-
Outcome 10 -			
Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	-	-	-
	8,303	-	8,303
Outcome 12 -			
Health Workforce Capacity - Australians have access to an enhanced health workforce	-	-	-
	23,816	-	23,816
Outcome 13 -			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	44,484	-	44,484
	-	-	-
Outcome 15 -			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	14,002	-	14,002
	-	-	-
Total: Operating	1,290,121	-	1,290,121
	<i>1,167,007</i>	<i>-</i>	<i>1,167,007</i>

Continued

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
Non-operating			
Equity Injections			12,741
			<i>12,118</i>
Administered Assets and Liabilities			48,009
			<i>209,471</i>
Total: Non-operating			60,750
			<i>221,589</i>
Total: Department of Health and Ageing	1,290,121	-	1,350,871
	<i>1,167,007</i>	-	<i>1,388,596</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Non-operating			
Equity Injections			-
			<i>10</i>
Total: Food Standards Australia New Zealand	-	-	-
	-	-	<i>10</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Non-operating			
Equity Injections			406
			<i>406</i>
Total: National Blood Authority	-	-	406
	-	-	<i>406</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS			
Operating			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	2,253 <i>2,196</i>	- -	2,253 <i>2,196</i>
Total: Operating	2,253 <i>2,196</i>	- -	2,253 <i>2,196</i>
Non-operating			
Equity Injections			116,165 <i>35,983</i>
Total: Non-operating			116,165 <i>35,983</i>
Total: Department of Immigration and Multicultural Affairs	2,253 <i>2,196</i>	- -	118,418 <i>38,179</i>

Schedule 2 Services for which money is appropriated

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Non-operating			
Equity Injections			-
			<i>300</i>
Total: Refugee Review Tribunal	-	-	-
	-	-	<i>300</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	25,690 <i>52,772</i>	- -	25,690 <i>52,772</i>
Total: Operating	25,690 <i>52,772</i>	- -	25,690 <i>52,772</i>
Non-operating			
Equity Injections			10,493
Administered Assets and Liabilities			13,350
Total: Non-operating			23,843 <i>25,925</i>
Total: Department of Industry, Tourism and Resources	25,690 <i>52,772</i>	- -	49,533 <i>78,697</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			1,677
			<i>4,221</i>
Total: Geoscience Australia	-	-	1,677
	-	-	<i>4,221</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Non-operating			
Equity Injections			14,204
			<i>14,405</i>
Administered Assets and Liabilities			-
			<i>451</i>
Total: Department of the Prime Minister and Cabinet	-	-	14,204
	-	-	<i>14,856</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Non-operating			
Equity Injections			500
			-
Total: Australian Public Service Commission	-	-	500 -

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Non-operating			
Equity Injections			-
			<i>1,089</i>
Total: Office of the Commonwealth Ombudsman	-	-	-
	-	-	<i>1,089</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Non-operating			
Equity Injections			3,191
			<i>1,301</i>
Total: Office of the Official Secretary to the Governor-General	-	-	3,191
	-	-	<i>1,301</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	1,974,911	-	1,974,911
	<i>1,625,469</i>	<i>336,793</i>	<i>1,962,262</i>
Outcome 2 -			
Assisting regions to manage their own futures	167,716	-	167,716
	<i>154,047</i>	<i>-</i>	<i>154,047</i>
Total: Operating	2,142,627	-	2,142,627
	<i>1,779,516</i>	<i>336,793</i>	<i>2,116,309</i>
Non-operating			
Equity Injections			2,866
			<i>16,920</i>
Administered Assets and Liabilities			101,228
			<i>18,201</i>
Total: Non-operating			104,094
			<i>35,121</i>
Total: Department of Transport and Regional Services	2,142,627	-	2,246,721
	<i>1,779,516</i>	<i>336,793</i>	<i>2,151,430</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Non-operating			
Equity Injections			138
			<i>1,457</i>
Total: Australian Maritime Safety Authority	-	-	138 <i>1,457</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Administered Assets and Liabilities			1,500
			<i>1,500</i>
Total: National Capital Authority	-	-	1,500
	-	-	<i>1,500</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending arrangements	19,504	-	19,504
	<i>350,459</i>	-	<i>350,459</i>
Outcome 3 -			
Effective taxation and retirement income arrangements	-	-	-
	<i>164,701</i>	-	<i>164,701</i>
Outcome 4 -			
Well functioning markets	168,492	-	168,492
	-	-	-
Total: Operating	187,996	-	187,996
	<i>515,160</i>	-	<i>515,160</i>
Non-operating			
Equity Injections			276
			33
Administered Assets and Liabilities			4,165
			<i>4,737</i>
Total: Non-operating			4,441
			<i>4,770</i>
Total: Department of the Treasury	187,996	-	192,437
	<i>515,160</i>	-	<i>519,930</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			666 <i>994</i>
Total: Australian Bureau of Statistics	-	-	666 <i>994</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			3,958
			<i>1,975</i>
Total: Australian Competition and Consumer Commission	-	-	3,958
	-	-	<i>1,975</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			6,513
			<i>2,165</i>
Total: Australian Securities and Investments Commission	-	-	6,513
	-	-	<i>2,165</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			3,462 <i>100</i>
Total: Australian Taxation Office	-	-	3,462 <i>100</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ROYAL AUSTRALIAN MINT			
Non-operating			
Equity Injections			11,015
			<i>4,210</i>
Total: Royal Australian Mint	-	-	11,015
	-	-	<i>4,210</i>

**AGENCY RESOURCING
2006-2007**

PARLIAMENT

Agency Resourcing—2006-2007

Department/Outcome/ Non-operating	Departmental					Administered					Total \$'000	
	Expenses \$'000	Non- operating \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Expenses \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Special Receipts (a) \$'000	Total \$'000		
Department of the Senate												
Outcome 1	20,064	-	-	991	-	-	-	14,007	-	35,062		
Total	20,064	-	-	991	-	-	-	14,007	-	35,062		
Department of the House of Representatives												
Outcome 1	22,113	-	-	120	685	-	-	23,592	-	46,510		
Total	22,113	-	-	120	685	-	-	23,592	-	46,510		
Department of Parliamentary Services												
Outcome 1	114,860	-	-	6,524	-	-	-	-	-	121,384		
Administered Assets & Liabilities												
Total	114,860	-	-	6,524	-	-	13,885	-	-	13,885	13,885	135,269
TOTAL	157,037	-	-	7,635	685	-	13,885	37,599	-	216,841		

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Department of Agriculture, Fisheries and Forestry										
Outcome 1	320,918	-	-	237,183	513,728	360,106	-	816,138	-	2,248,073
Total	320,918	-	-	237,183	513,728	360,106	-	816,138	-	2,248,073
Australian Fisheries Management Authority										
Outcome 1	-	-	-	65,970	-	-	-	-	-	65,970
Total	-	-	-	65,970	-	-	-	-	-	65,970
Australian Pesticides and Veterinary Medicines Authority										
Outcome 1	-	-	-	25,425	-	-	-	-	-	25,425
Total	-	-	-	25,425	-	-	-	-	-	25,425

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Australian Wine and Brandy Corporation Outcome 1	-	-	-	17,277	-	-	-	-	-	17,277
Total	-	-	-	17,277	-	-	-	-	-	17,277
Biosecurity Australia Outcome 1	18,574	-	-	-	-	-	-	-	-	18,574
Total	18,574	-	-	-	-	-	-	-	-	18,574
Cotton Research and Development Corporation Outcome 1	-	-	-	14,532	-	-	-	-	-	14,532
Total	-	-	-	14,532	-	-	-	-	-	14,532
Fisheries Research and Development Corporation Outcome 1	-	-	-	26,016	-	-	-	-	-	26,016
Total	-	-	-	26,016	-	-	-	-	-	26,016

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
	-	-	-	-	-	-	-	-		-
Forest and Wood Products Research and Development Corporation Outcome 1	-	-	-	7,705	-	-	-	-	-	7,705
Total	-	-	-	7,705	-	-	-	-	-	7,705
Grape and Wine Research and Development Corporation Outcome 1	-	-	-	28,460	-	-	-	-	-	28,460
Total	-	-	-	28,460	-	-	-	-	-	28,460
Land and Water Resources Development Corporation Outcome 1	-	-	-	31,658	-	-	-	-	-	31,658
Total	-	-	-	31,658	-	-	-	-	-	31,658

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Rural Industries Research and Development Corporation Outcome 1	-	-	-	23,956	-	-	-	-	-	23,956
Total	-	-	-	23,956	-	-	-	-	-	23,956
Sugar Research and Development Corporation Outcome 1	-	-	-	11,304	-	-	-	-	-	11,304
Total	-	-	-	11,304	-	-	-	-	-	11,304
Wheat Export Authority Outcome 1	-	-	-	10	-	-	-	-	-	10
Total	-	-	-	10	-	-	-	-	-	10
TOTAL	339,492	-	-	489,496	513,728	360,106	-	816,138	-	2,518,960

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

ATTORNEY-GENERAL'S

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Attorney-General's Department										
Outcome 1	71,990	-	-	3,756	383,909	50,537	-	66,015	9,742	585,949
Outcome 2	136,007	-	-	8,093	126,384	-	-	1,950	-	272,434
Equity Injections		27,911								27,911
Total	207,997	27,911	-	11,849	510,293	50,537	-	67,965	9,742	886,294
Administrative Appeals Tribunal										
Outcome 1	30,820	-	-	1,051	-	-	-	-	-	31,871
Equity Injections		142								142
Total	30,820	142	-	1,051	-	-	-	-	-	32,013
Australian Crime Commission										
Outcome 1	85,539	-	-	1,820	-	-	-	-	-	87,359
Equity Injections		618								618
Total	85,539	618	-	1,820	-	-	-	-	-	87,977
Australian Customs Service										
Outcome 1	934,589	-	-	58,898	280	-	-	-	-	993,767
Equity Injections		37,219								37,219
Total	934,589	37,219	-	58,898	280	-	-	-	-	1,030,986

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Australian Federal Police	846,917	-	-	77,107	-	-	-	-	-	924,024
Outcome 1	-	-	-	94,190	-	-	-	-	-	94,190
Outcome 2	-	-	-	-	-	-	-	-	-	-
Equity Injections	-	38,271	-	-	-	-	-	-	-	38,271
Total	846,917	38,271	-	171,297	-	-	-	-	-	1,056,485
Australian Institute of Criminology	5,329	-	-	1,427	-	-	-	-	-	6,756
Outcome 1	-	-	-	-	-	-	-	-	-	-
Total	5,329	-	-	1,427	-	-	-	-	-	6,756
Australian Law Reform Commission	3,366	-	-	-	-	-	-	-	-	3,366
Outcome 1	-	-	-	-	-	-	-	-	-	-
Total	3,366	-	-	-	-	-	-	-	-	3,366
Australian Security Intelligence Organisation	227,617	112,986	-	6,230	-	-	-	-	-	233,847
Outcome 1	-	-	-	-	-	-	-	-	-	-
Equity Injections	-	-	-	-	-	-	-	-	-	-
Total	227,617	112,986	-	6,230	-	-	-	-	-	346,833

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Australian Transaction Reports and Analysis Centre Outcome 1	31,681	1,763	-	355	1,495	-	-	-	-	33,531
Equity Injections Total	31,681	1,763	-	355	1,495	-	-	-	-	35,294
Criminology Research Council Outcome 1	-	-	-	-	317	-	-	-	224	541
Total	-	-	-	-	317	-	-	-	224	541
CrimTrac Outcome 1	622	-	-	32,739	-	-	-	-	-	33,361
Total	622	-	-	32,739	-	-	-	-	-	33,361
Family Court of Australia Outcome 1	129,369	170	-	2,400	-	-	-	-	-	131,769
Equity Injections Total	129,369	170	-	2,400	-	-	-	-	-	131,939

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Federal Court of Australia	84,655	1,703	-	1,807	-	-	-	-	-	86,462
Equity Injections										1,703
Total	84,655	1,703	-	1,807	-	-	-	-	-	88,165
Federal Magistrates Service	38,000	1,222	-	-	757	-	-	-	-	38,757
Equity Injections										1,222
Total	38,000	1,222	-	-	757	-	-	-	-	39,979
High Court of Australia	13,684	-	-	256	-	-	-	-	-	13,940
Equity Injections										13,940
Total	13,684	-	-	256	-	-	-	-	-	13,940
Human Rights and Equal Opportunity Commission	13,725	44	-	1,712	-	-	-	-	-	15,437
Equity Injections										44
Total	13,725	44	-	1,712	-	-	-	-	-	15,481

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000		
											Total
Insolvency and Trustee Service											
Australia											
Outcome 1	31,258	-	-	1,232	-	-	-	1,300	-	-	33,790
Total	31,258	-	-	1,232	-	-	-	1,300	-	-	33,790
National Native Title Tribunal											
Outcome 1	32,667	-	-	200	-	-	-	-	-	-	32,867
Total	32,667	-	-	200	-	-	-	-	-	-	32,867
Office of Film and Literature Classification											
Outcome 1	9,649	40	-	244	-	817	-	-	-	-	10,710
Equity Injections											
Total	9,649	40	-	244	-	817	-	-	-	-	10,750
Office of Parliamentary Counsel											
Outcome 1	8,518	30	-	72	-	-	-	-	-	-	8,590
Equity Injections											
Total	8,518	30	-	72	-	-	-	-	-	-	8,620

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 2					
Office of the Director of Public Prosecutions Outcome 1 Total	94,054 94,054	-	-	1,724 1,724	-	-	-	-	-	95,778 95,778
Office of the Privacy Commissioner Outcome 1 Equity Injections Total	6,282 6,282	44 44	-	764 764	-	-	-	-	-	7,046 7,090
TOTAL	2,836,338	222,163	-	296,077	513,142	51,354	-	69,265	9,966	3,998,305

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Communications, Information Technology and the Arts									
Outcome 1	46,392	-	-	5,547	181,753	-	-	-	233,692
Outcome 2	5,617	-	-	473	30,175	5,495	-	-	41,760
Outcome 3	83,440	-	-	34	433,836	-	-	-	649,668
Equity Injections		660							660
Administered Assets & Liabilities							4,000		4,000
Total	135,449	660	-	6,054	645,764	5,495	4,000	-	132,358
Australia Business Arts Foundation Ltd									
Outcome 1	-	-	-	3,965	-	-	-	-	3,965
Total	-	-	-	3,965	-	-	-	-	3,965
Australia Council									
Outcome 1	84,562	-	-	5,486	-	-	-	-	90,048
Outcome 2	64,314	-	-	4,172	-	-	-	-	68,486
Total	148,876	-	-	9,658	-	-	-	-	158,534

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Australian Broadcasting Corporation										
Outcome 1	651,825	-	-	151,050	-	-	-	-	-	802,875
Outcome 2	82,021	-	-	-	-	-	-	-	-	82,021
Outcome 3	74,581	-	-	-	-	-	-	-	-	74,581
Equity Injections		14,250								14,250
Total	808,427	14,250	-	151,050	-	-	-	-	-	973,727
Australian Communications and Media Authority										
Outcome 1	54,268	-	-	1,303	-	-	-	2,000	180	57,751
Outcome 2	26,801	-	-	400	-	-	-	800	52,564	80,565
Equity Injections		627								627
Total	81,069	627	-	1,703	-	-	-	2,800	52,744	138,943
Australian Film Commission										
Outcome 1	52,399	-	-	6,630	-	-	-	-	-	59,029
Equity Injections		90								90
Total	52,399	90	-	6,630	-	-	-	-	-	59,119

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Special Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation Receipts (a)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Australian Film, Television and Radio School Outcome 1 Total	20,118 20,118	-	-	2,552 2,552	-	-	-	-	-	22,670 22,670
Australian National Maritime Museum Outcome 1 Total	23,337 23,337	-	-	5,104 5,104	-	-	-	-	-	28,441 28,441
Australian Sports Anti-Doping Authority Outcome 1 Total	10,641 10,641	-	-	1,776 1,776	-	-	-	-	-	12,417 12,417
Australian Sports Commission Outcome 1 Outcome 2 Equity injections Total	66,971 125,457 192,428	-	-	5,064 12,457 17,521	-	-	-	-	-	72,035 137,914 12,121 222,070

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Bundanon Trust	-	-	-	-	-	-	-	-	-	-
Outcome 1	-	-	1,528	-	-	-	-	-	-	1,528
Total	-	-	1,528	-	-	-	-	-	-	1,528
Film Australia Ltd	-	-	-	-	-	-	-	-	-	-
Outcome 1	-	-	17,539	-	-	-	-	-	-	17,539
Total	-	-	17,539	-	-	-	-	-	-	17,539
National Archives of Australia	-	-	-	-	-	-	-	-	-	-
Outcome 1	6,952	-	315	-	-	-	-	-	-	7,267
Outcome 2	59,527	-	982	-	-	-	-	-	-	60,509
Total	66,479	-	1,297	-	-	-	-	-	-	67,776
National Gallery of Australia	-	-	-	-	-	-	-	-	-	-
Outcome 1	42,263	-	4,756	-	-	-	-	-	-	47,019
Equity Injections	-	4,000	-	-	-	-	-	-	-	4,000
Loans	-	17,709	-	-	-	-	-	-	-	17,709
Total	42,263	21,709	4,756	-	-	-	-	-	-	68,728

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
National Library of Australia	59,227	4,978	-	9,175	-	-	-	-	-	68,402
Equity Injections										4,978
Total	59,227	4,978	-	9,175	-	-	-	-	-	73,380
National Museum of Australia	40,026		-	6,896	-	-	-	-	-	46,922
Equity Injections		3,493								3,493
Total	40,026	3,493	-	6,896	-	-	-	-	-	50,415
NetAlert Limited										
Outcome 1	-		-	500	-	-	-	-	-	500
Total	-	-	-	500	-	-	-	-	-	500
Special Broadcasting Service Corporation										
Outcome 1	180,809		-	48,962	-	-	-	-	-	229,771
Equity Injections		5,195								5,195
Total	180,809	5,195	-	48,962	-	-	-	-	-	234,966
TOTAL	1,861,548	63,123	-	296,666	645,764	5,495	4,000	2,800	185,102	3,064,498

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

DEFENCE

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	Receipts (a) \$'000	Total \$'000	
						SPPs \$'000	Other (b) \$'000	Appropriation \$'000				
Department of Defence												
Outcome 1	1,013,697	-	-	24,961	-	-	-	-	-	-	-	1,038,658
Outcome 2	4,615,517	-	-	181,273	-	-	-	-	-	-	-	4,796,790
Outcome 3	5,904,884	-	-	220,939	-	-	-	-	-	-	-	6,125,823
Outcome 4	4,837,691	-	-	169,226	-	-	-	-	-	-	-	5,006,917
Outcome 5	224,629	-	-	10,009	-	-	-	-	-	-	-	234,638
Outcome 6	466,986	-	-	11,429	-	-	-	-	-	-	-	478,415
Outcome 7	-	-	-	-	-	-	-	-	-	-	-	2,632,000
Equity Injections		1,937,879										1,937,879
Total	17,063,404	1,937,879	-	617,837	-	-	-	-	2,632,000	-	-	22,251,120
Defence Housing Authority												
Outcome 1	-	-	-	817,225	-	-	-	-	-	-	-	817,225
Total	-	-	-	817,225	-	-	-	-	-	-	-	817,225
Defence Materiel Organisation												
Outcome 1	45,469	-	-	8,527,636	-	-	-	-	-	-	-	8,573,105
Total	45,469	-	-	8,527,636	-	-	-	-	-	-	-	8,573,105

Continued

DEFENCE

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000	
						SPPs \$'000	Other	(b) \$'000				
Department of Veterans' Affairs												
Outcome 1	128,551		-	27,751	44,014				5,892,632			6,092,948
Outcome 2	115,657		-	505	3,368				4,542,825			4,667,238
Outcome 3	14,879		-	56	30,920							45,855
Outcome 4	51,922		-	270	8,135							60,327
Outcome 5	-		-	623								623
Equity Injections		3,453										3,453
Total	311,009	3,453	-	29,205	86,437		4,883		10,435,457			10,870,444
Australian War Memorial												
Outcome 1	34,237		-	6,253								40,490
Equity Injections		1,383										1,383
Total	34,237	1,383	-	6,253								41,873
TOTAL	17,454,119	1,942,715	-	9,998,156	86,437		4,883		13,067,457			42,553,767

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Department of Education, Science and Training										
Outcome 1	119,824		-	7,545	196,677	-	-	9,150,589	935	9,475,570
Outcome 2	241,173		-	15,090	1,034,745	-	-	8,698,114	1,977,609	11,966,731
Outcome 3	68,113		-	4,311	347,655	-	-	529,461	611	950,151
Equity Injections		1,625								1,625
Total	429,110	1,625	-	26,946	1,579,077	-	-	18,378,164	1,979,155	22,394,077
Australian Institute of Aboriginal and Torres Strait Islander Studies										
Outcome 1	11,393		-	2,705	-	-	-	-	-	14,098
Total	11,393	-	-	2,705	-	-	-	-	-	14,098
Australian Institute of Marine Science										
Outcome 1	23,631		-	10,192	-	-	-	-	-	33,823
Total	23,631	-	-	10,192	-	-	-	-	-	33,823

Continued

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 2					
Australian Nuclear Science and Technology										
Organisation Outcome 2	10,260		-	-	-	-	-	-	-	10,260
Outcome 3	119,393		-	42,592	-	-	-	-	-	161,985
Total	129,653	-	-	42,592	-	-	-	-	-	172,245
Australian Research Council										
Outcome 1	14,922		-	-	-	-	-	571,983	-	586,905
Total	14,922	-	-	-	-	-	-	571,983	-	586,905
Commonwealth Scientific and Industrial Research Organisation										
Outcome 1	607,167		-	359,035	-	-	-	-	-	966,202
Total	607,167	-	-	359,035	-	-	-	-	-	966,202
TOTAL	1,215,876	1,625	-	441,470	1,579,077	-	-	18,950,147	1,979,155	24,167,350

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Department of Employment and Workplace Relations										
Outcome 1	1,310,290		-	8,979	2,304,424	-	-	22,227,360	4,100	25,855,153
Outcome 2	163,980		-	12,642	101,462	-	-	48,300	48,300	374,684
Outcome 3	82,552		-	1,712	574,425	-	-	-	-	658,689
Equity Injections		17,605								17,605
Total	1,556,822	17,605	-	23,333	2,980,311	-	-	22,275,660	52,400	26,906,131
Office of the Australian Building and Construction Commissioner										
Outcome 1	32,915		-	10	-	-	-	-	-	32,925
Total	32,915	-	-	10	-	-	-	-	-	32,925
Australian Fair Pay Commission Secretariat										
Outcome 1	7,718		-	-	-	-	-	-	-	7,718
Equity Injections		2,544								2,544
Total	7,718	2,544	-	-	-	-	-	-	-	10,262

Continued

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Special Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Australian Industrial Registry Outcome 1	58,067	-	-	99	-	-	-	2,810	-	60,976
Total	58,067	-	-	99	-	-	-	2,810	-	60,976
Comcare Outcome 1	5,645	77,290	218,867	-	-	-	-	-	-	301,802
Total	5,645	77,290	218,867	-	-	-	-	-	-	301,802
Equal Opportunity for Women in the Workplace Agency Outcome 1	2,833	-	-	805	-	-	-	-	-	3,638
Total	2,833	-	-	805	-	-	-	-	-	3,638
Indigenous Business Australia Outcome 1	32,794	-	-	148,426	-	-	-	-	-	181,220
Equity Injections	57,090	-	-	-	-	-	-	-	-	57,090
Total	32,794	57,090	148,426	-	-	-	-	-	-	238,310

Continued

ENVIRONMENT AND HERITAGE

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Department of the Environment and Heritage										
Outcome 1	238,531	-	26,448	-	565,929	-	-	24,061	2,395	892,203
Outcome 2	99,741	-	3,392	-	-	-	-	-	-	103,133
Equity Injections										2,195
Administered Assets & Liabilities										
Total	338,272	2,195	29,840	-	565,929	2,611	2,611	24,061	2,395	1,000,142
Bureau of Meteorology										
Outcome 1	214,412	-	16,692	-	-	-	-	-	-	231,104
Equity Injections										16,672
Total	214,412	16,672	16,692	-	-	-	-	-	-	247,776
Director of National Parks										
Outcome 1	-	-	57,025	-	-	-	-	-	-	57,025
Total	-	-	57,025	-	-	-	-	-	-	57,025

Continued

ENVIRONMENT AND HERITAGE

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Great Barrier Reef Marine Park Authority	16,158	359	7,500	15,094	-	-	-	-	-	38,752
Outcome 1 Equity Injections	16,158	359	7,500	15,094	-	-	-	-	-	359
Total										39,111
Office of the Renewable Energy Regulator	2,749	-	-	-	-	-	-	447	-	3,196
Outcome 1	2,749	-	-	-	-	-	-	447	-	3,196
Total										
Sydney Harbour Federation Trust	1,619	21,000	-	5,503	-	-	-	-	-	7,122
Outcome 1	1,619	21,000	-	5,503	-	-	-	-	-	21,000
Equity Injections	1,619	21,000	-	5,503	-	-	-	-	-	28,122
Total										
TOTAL	573,210	40,226	7,500	124,154	565,929	34,839	2,611	24,508	2,395	1,375,372

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Department of Families, Community Services and Indigenous Affairs										
Outcome 1	95,001		-	14,773	424,036	-	-	92,846	282,751	909,407
Outcome 2	388,047		-	1,711	323,232	824,231	-	25,161,131	-	26,698,352
Outcome 3	531,848		-	577	316,741	70,243	-	17,203,990	64,230	18,187,629
Outcome 4	136,735		-	148	137,352	1,131,887	-	1,308	-	1,407,430
Equity Injections		1,605								1,605
Total	1,151,631	1,605	-	17,209	1,201,361	2,026,361	-	42,459,275	346,981	47,204,423
Aboriginal Hostels Limited										
Outcome 1	33,057		-	-	-	-	-	-	-	33,057
Total	33,057		-	-	-	-	-	-	-	33,057
Australian Institute of Family Studies										
Outcome 1	3,750		-	6,072	-	-	-	-	-	9,822
Total	3,750		-	6,072	-	-	-	-	-	9,822

Continued

FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 2					
Indigenous Land Corporation Outcome 1	-	-	-	41,824	-	-	-	-	-	41,824
Total	-	-	-	41,824	-	-	-	-	-	41,824
Torres Strait Regional Authority Outcome 1	54,948	-	-	1,885	-	-	-	-	-	56,833
Total	54,948	-	-	1,885	-	-	-	-	-	56,833
TOTAL	1,243,386	1,605	-	66,990	1,201,361	2,026,361	-	42,459,275	346,981	47,345,959

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

FINANCE AND ADMINISTRATION

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (c)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Department of Finance and Administration										
Outcome 1	99,018	-	-	6,263	10,128	-	-	5,190,176	-	5,305,585
Outcome 2	439,691	-	-	182,000	607	-	-	-	-	622,298
Outcome 3	44,704	-	-	5,206	165,512	-	-	134,479	-	349,901
Outcome 4	22,323	-	-	478	-	-	-	-	-	22,801
Equity Injections		141,836								141,836
Administered Assets & Liabilities							3,591			3,591
Special Capital Appropriation								985,600		985,600
Total	605,736	141,836	-	193,947	176,247	-	3,591	6,310,255	-	7,431,612
Australian Electoral Commission										
Outcome 1	67,993		9,000	9,370						86,363
Outcome 2	25,433			3,119						28,552
Outcome 3	5,234			50						5,284
Equity Injections		2,790								2,790
Total	98,660	2,790	9,000	12,539	-	-	-	-	-	122,989

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (c) \$'000
Commonwealth Grants Commission Outcome 1	7,769	-	-	8	-	-	-	-	-	7,777
Total	7,769	-	-	8	-	-	-	-	-	7,777
Commonwealth Superannuation Administration Outcome 1	-	-	-	60,511	-	-	-	-	-	60,511
Total	-	-	-	60,511	-	-	-	-	-	60,511
CSS Board Outcome 1	-	-	-	4,859	-	-	-	-	-	4,859
Total	-	-	-	4,859	-	-	-	-	-	4,859
Future Fund Management Agency Outcome 1	-	-	-	-	-	-	-	-	26,474,365	26,474,365
Total	-	-	-	-	-	-	-	-	26,474,365	26,474,365

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (c) \$'000
						SPPs \$'000	Other (b) \$'000			
PSS Board Outcome 1	-	-	-	6,834	-	-	-	-	-	6,834
Total	-	-	-	6,834	-	-	-	-	-	6,834
Department of Human Services Outcome 1	404,716	-	-	234,011	135,249	-	-	62,335	908,980	1,745,291
Equity Injections Total	404,716	8,612	-	234,011	135,249	-	-	62,335	908,980	1,753,903
Centrelink Outcome 1	636,936	95,237	-	1,993,627	-	-	-	-	-	2,630,563
Equity Injections Total	636,936	95,237	-	1,993,627	-	-	-	-	-	2,725,800
Medicare Australia Outcome 1	569,937	13,761	-	48,708	-	-	-	-	-	618,645
Equity Injections Total	569,937	13,761	-	48,708	-	-	-	-	-	632,406
TOTAL	2,323,754	262,236	9,000	2,555,044	311,496	-	3,591	6,372,590	27,383,345	39,221,056

(a) Departmental receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

(c) Administered receipts from independent sources that are available to be spent. For the Future Fund Management Agency the amount shown is the estimate of credits to the Future Fund Special Account. The *Future Fund Act 2006* provides for the responsible Ministers to determine that certain amounts are to be credited to the Future Fund Special Account. The Act also provides for income derived from investments of the Fund to be credited to the Future Fund Special Account.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Department of Foreign Affairs and Trade										
Outcome 1	544,046	-	-	41,846	196,151	-	-	-	-	782,043
Outcome 2	201,134	-	-	-	500	-	-	500	-	202,134
Outcome 3	54,154	-	-	637	4,241	-	-	-	-	59,032
Outcome 4	-	-	-	50,081	-	-	-	-	-	50,081
Equity Injections		49,236								49,236
Total	799,334	49,236	-	92,564	200,892	-	-	500	-	1,142,526
AusAID										
Outcome 1	87,440	-	-	260	1,761,820	-	-	-	2,665	1,852,185
Outcome 2	5,722	-	-	-	3,370	-	-	-	-	9,092
Equity Injections		6,644								6,644
Administered Assets & Liabilities							22,563			22,563
Total	93,162	6,644	-	260	1,765,190	-	22,563	-	2,665	1,890,484
Australia-Japan Foundation										
Outcome 1	2,373	-	-	45	-	-	-	-	-	2,418
Total	2,373	-	-	45	-	-	-	-	-	2,418

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Australian Centre for International Agricultural Research Outcome 1	50,362	-	-	7,700	-	-	-	-	-	58,062
Total	50,362	-	-	7,700	-	-	-	-	-	58,062
Australian Secret Intelligence Service Outcome 1	112,862	-	-	22,661	-	-	-	-	-	135,523
Equity Injections	112,862	18,501	-	22,661	-	-	-	-	-	154,024
Total	112,862	18,501	-	22,661	-	-	-	-	-	154,024
Australian Trade Commission Outcome 1	163,134	-	-	33,019	160,400	-	-	-	-	356,553
Outcome 2	9,783	-	-	2,666	-	-	-	-	-	12,449
Equity Injections	172,917	8,281	-	35,685	160,400	-	-	-	-	377,283
Total	172,917	8,281	-	35,685	160,400	-	-	-	-	377,283
TOTAL	1,231,010	82,662	-	158,915	2,126,482	-	22,563	500	2,665	3,624,797

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

HEALTH AND AGEING

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000	
						SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000				
Department of Health and Ageing												
Outcome 1	61,327		-	84,129	173,876	236,139	-	-	174,518	7,901		737,890
Outcome 2	34,208		-	902	409,668	-	-	-	6,797,680	-		7,242,458
Outcome 3	26,577		-	-	105,991	2,260	-	-	11,207,851	-		11,342,679
Outcome 4	142,838		-	808	460,676	993,236	-	-	5,448,884	-		7,046,442
Outcome 5	41,864		-	1,253	876,451	-	-	-	-	-		919,568
Outcome 6	9,935		-	137	104,802	-	-	-	-	-		114,874
Outcome 7	7,930		-	50	290,607	-	-	-	-	-		298,587
Outcome 8	47,505		-	306	377,971	-	-	-	-	-		425,782
Outcome 9	12,902		-	1,190	8,065	-	-	-	3,161,026	-		3,183,183
Outcome 10	27,708		-	3,300	138,495	-	-	-	2,740	-		172,243
Outcome 11	16,309		-	-	92,667	-	-	-	13,701	3,672		126,349
Outcome 12	9,820		-	-	130,617	-	-	-	-	-		140,437
Outcome 13	30,284		-	-	15,491	44,484	-	-	9,270,503	-		9,360,762
Outcome 14	21,775		-	1,059	643,476	-	-	-	-	-		666,310
Outcome 15	20,918		-	-	21,526	14,002	-	-	-	-		56,446
Equity Injections		12,741										12,741
Administered Assets & Liabilities							48,009					48,009
Total	511,900	12,741	-	93,134	3,850,379	1,290,121	48,009	48,009	36,076,903	11,573		41,894,760

Continued

HEALTH AND AGEING

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Aged Care Standards and Accreditation Agency Outcome 1 Total	-	-	-	9,261 9,261	-	-	-	-	-	9,261 9,261
Australian Institute of Health and Welfare Outcome 1 Total	8,625 8,625	-	-	17,450 17,450	-	-	-	-	-	26,075 26,075
Australian Radiation Protection and Nuclear Safety Agency Outcome 1 Total	13,097 13,097	-	-	8,218 8,218	-	-	-	-	-	21,315 21,315
Cancer Australia Outcome 1 Total	5,909 5,909	-	-	-	16,663 16,663	-	-	-	-	22,572 22,572

Continued

HEALTH AND AGEING

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Food Standards Australia New Zealand										
Outcome 1	15,039	-	-	1,863	-	-	-	-	-	16,902
Total	15,039	-	-	1,863	-	-	-	-	-	16,902
General Practice Education and Training Limited										
Outcome 1	-	-	-	942	-	-	-	-	-	942
Total	-	-	-	942	-	-	-	-	-	942
National Blood Authority										
Outcome 1	6,065	-	-	3,545	5,933	-	-	-	234,171	249,714
Equity Injections		406								406
Total	6,065	406	-	3,545	5,933	-	-	-	234,171	250,120
National Institute of Clinical Studies Australia Ltd										
Outcome 1	-	-	-	928	-	-	-	-	-	928
Total	-	-	-	928	-	-	-	-	-	928

Continued

HEALTH AND AGEING

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000	Appropriation \$'000			
Private Health Insurance Administration Council Outcome 1	-	-	4,440	204	-	-	-	-	190,000	131	194,775
Total	-	-	4,440	204	-	-	-	-	190,000	131	194,775
Private Health Insurance Ombudsman Outcome 1	1,359	-	-	20	-	-	-	-	-	-	1,379
Total	1,359	-	-	20	-	-	-	-	-	-	1,379
Professional Services Review Outcome 1	7,493	-	-	450	-	-	-	-	-	-	7,943
Total	7,493	-	-	450	-	-	-	-	-	-	7,943
TOTAL	569,487	13,147	4,440	136,015	3,872,975	1,290,121	48,009	36,266,903	245,875	42,446,972	

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

IMMIGRATION AND MULTICULTURAL AFFAIRS

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Department of Immigration and Multicultural Affairs										
Outcome 1	992,488	-	-	27,859	44,209	-	-	4,500	-	1,069,056
Outcome 2	156,412	-	-	16,840	187,689	2,253	-	-	-	363,194
Equity injections		116,165								116,165
Total	1,148,900	116,165	-	44,699	231,898	2,253	-	4,500	-	1,548,415
Migration Review Tribunal										
Outcome 1	21,402	-	-	-	-	-	-	-	-	21,402
Total	21,402	-	-	-	-	-	-	-	-	21,402
Refugee Review Tribunal										
Outcome 1	19,072	-	-	1,600	-	-	-	-	-	20,672
Total	19,072	-	-	1,600	-	-	-	-	-	20,672
TOTAL	1,189,374	116,165	-	46,299	231,898	2,253	-	4,500	-	1,590,489

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Industry, Tourism and Resources										
Outcome 1	221,488		-	32,867	284,665			816,570	3,320	1,384,600
Outcome 2	58,876		-	1,017	220,515			-	-	280,408
Equity Injections		10,493								10,493
Administered Assets & Liabilities							13,350			13,350
Total	280,364	10,493	-	33,884	505,180	25,690	13,350	816,570	3,320	1,688,651
Geoscience										
Australia										
Outcome 1	112,995		-	21,410	20			-	-	134,425
Equity Injections		1,677								1,677
Total	112,995	1,677	-	21,410	20			-	-	136,102
IP Australia										
Outcome 1	2,055		-	120,224	74			-	-	122,353
Total	2,055		-	120,224	74			-	-	122,353
Tourism Australia										
Outcome 1	133,845		-	24,816				-	-	158,661
Total	133,845		-	24,816				-	-	158,661
TOTAL	529,259	12,170	-	200,334	505,274	25,690	13,350	816,570	3,320	2,105,967

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.

PRIME MINISTER AND CABINET

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Department of the Prime Minister and Cabinet	120,738	14,204	-	1,993	8,530	-	-	857	3,600	135,718
Outcome 1										14,204
Equity Injections										
Total	120,738	14,204	-	1,993	8,530	-	-	857	3,600	149,922
Australian National Audit Office	21,161		193	331	-	-	-	-	-	21,685
Outcome 1	42,454		194	1,085	-	-	-	-	-	43,733
Outcome 2	63,615		387	1,416	-	-	-	-	-	65,418
Total										
Australian Public Service Commission	20,591	500	-	16,430	-	-	-	-	-	37,021
Outcome 1										500
Equity Injections										
Total	20,591	500	-	16,430	-	-	-	-	-	37,521
National Australia Day Council	-	-	-	2,081	-	-	-	-	-	2,081
Outcome 1										
Total	-	-	-	2,081	-	-	-	-	-	2,081

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	
National Water Commission Outcome 1	10,193	-	-	-	560,153	-	-	-	-	-	570,346
Total	10,193	-	-	-	560,153	-	-	-	-	-	570,346
Office of National Assessments Outcome 1	26,586	-	-	-	-	-	-	-	-	-	26,586
Outcome 2	1,399	-	-	-	-	-	-	-	-	-	1,399
Total	27,985	-	-	-	-	-	-	-	-	-	27,985
Office of the Commonwealth Ombudsman Outcome 1	16,396	-	-	1,435	-	-	-	-	-	-	17,831
Total	16,396	-	-	1,435	-	-	-	-	-	-	17,831
Office of the Inspector-General of Intelligence and Security Outcome 1	1,485	-	-	-	-	-	-	-	-	-	1,485
Total	1,485	-	-	-	-	-	-	-	-	-	1,485

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Office of the Official Secretary to the Governor-General Outcome 1	10,838	-	-	72	1,196	-	-	365	-	12,471
Equity Injections	3,191	-	-	-	1,196	-	-	365	-	3,191
Total	10,838	3,191	-	72	1,196	-	-	365	-	15,662
TOTAL	271,841	17,895	387	23,427	569,879	-	-	1,222	3,600	888,251

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Department of Transport and Regional Services	161,990		-	4,767	225,619	1,974,911	-	57,517	-	2,424,804
Outcome 1	53,342		-	728	199,208	167,716	-	1,676,782	10,603	2,108,379
Outcome 2		2,866								2,866
Equity Injections										
Administered Assets & Liabilities							101,228			101,228
Total	215,332	2,866	-	5,495	424,827	2,142,627	101,228	1,734,299	10,603	4,637,277
Australian Maritime Safety Authority	39,195			4,623	6,200					100,960
Outcome 1										138
Equity Injections		138								
Total	39,195	138		4,623	6,200					101,098
Civil Aviation Safety Authority	40,497			11,597						118,676
Outcome 1										
Total	40,497			11,597						118,676

Continued

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
National Capital Authority										
Outcome 1	17,426		-	1,602	10,078	-	-	-	-	29,106
Administered Assets & Liabilities							1,500			1,500
Total	17,426	-	-	1,602	10,078	-	1,500	-	-	30,606
TOTAL	312,450	3,004	117,524	23,317	441,105	2,142,627	102,728	1,734,299	10,603	4,887,657

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

TREASURY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2				Special Appropriation \$'000
						SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000		
Department of the Treasury										
Outcome 1	36,092		-	4,453	-	-	-	31,647	-	72,192
Outcome 2	15,775		-	228	-	19,504	-	39,130,000	-	39,165,507
Outcome 3	42,326		-	571	-	-	-	-	-	42,897
Outcome 4	38,800		-	2,132	5,000	168,492	-	-	-	214,424
Equity Injections		276								276
Administered Assets & Liabilities										4,165
Special Capital Appropriation								63,361		63,361
Total	132,993	276	-	7,384	5,000	187,996	4,165	39,225,008	-	39,562,822
Australian Bureau of Statistics										
Outcome 1	413,823		-	17,122	-	-	-	-	-	430,945
Equity Injections		666								666
Total	413,823	666	-	17,122	-	-	-	-	-	431,611

Continued

TREASURY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Australian Competition and Consumer Commission Outcome 1	104,984	3,958	-	500	-	-	-	-	-	105,484
Equity injections										3,958
Total	104,984	3,958	-	500	-	-	-	-	-	109,442
Australian Office of Financial Management Outcome 1	8,373		-	559	10	-	-	5,124,351	-	5,133,293
Special Capital Appropriation								220,048,000		220,048,000
Total	8,373	-	-	559	10	-	-	225,172,351	-	225,181,293
Australian Prudential Regulation Authority Outcome 1	3,687		86,371	5,171	-	-	-	500	-	95,729
Total	3,687	-	86,371	5,171	-	-	-	500	-	95,729

Continued

TREASURY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Securities and Investments Commission	265,194	-	6,513	-	8,486	3,984	-	-	305,664
Equity Injections	265,194	-	6,513	-	8,486	3,984	-	-	312,177
Australian Taxation Office	2,535,709	-	3,462	-	63,308	-	-	8,833,972	11,432,989
Equity Injections	2,535,709	-	3,462	-	63,308	-	-	8,833,972	3,462
Corporations and Markets Advisory Committee	1,058	-	-	-	39	-	-	-	1,097
Equity Injections	1,058	-	-	-	39	-	-	-	1,097
Inspector-General of Taxation	2,170	-	-	-	52	-	-	-	2,222
Equity Injections	2,170	-	-	-	52	-	-	-	2,222

Continued

TREASURY

Agency Resourcing—2006-2007

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2				Special Appropriation \$'000
						SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000		
National Competition Council	4,031	-	-	33	-	-	-	-	-	4,064
Outcome 1	4,031	-	-	33	-	-	-	-	-	4,064
Total										
Productivity Commission	28,471	-	-	50	-	-	-	-	-	28,521
Outcome 1	28,471	-	-	50	-	-	-	-	-	28,521
Total										
Royal Australian Mint	-	11,015	-	-	-	-	-	-	-	151,461
Outcome 1	-	11,015	-	151,461	-	-	-	-	-	151,461
Equity Injections	-	11,015	-	-	-	-	-	-	-	11,015
Total										
TOTAL	3,500,493	25,890	86,371	254,165	8,994	187,996	4,165	273,259,831	-	277,327,905

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.