

2005-06 BUDGET PAPER No. 4

AGENCY RESOURCING 2005-06

**(Including Appropriation (Parliamentary Departments)
Bill (No. 1) 2005-2006**

Appropriation Bill (No. 1) 2005-2006

Appropriation Bill (No. 2) 2005-2006)

CIRCULATED BY
SENATOR THE HONOURABLE NICK MINCHIN
MINISTER FOR FINANCE AND ADMINISTRATION
OF THE COMMONWEALTH OF AUSTRALIA
FOR THE INFORMATION OF HONOURABLE MEMBERS
ON THE OCCASION OF THE BUDGET 2005-06
10 MAY 2005

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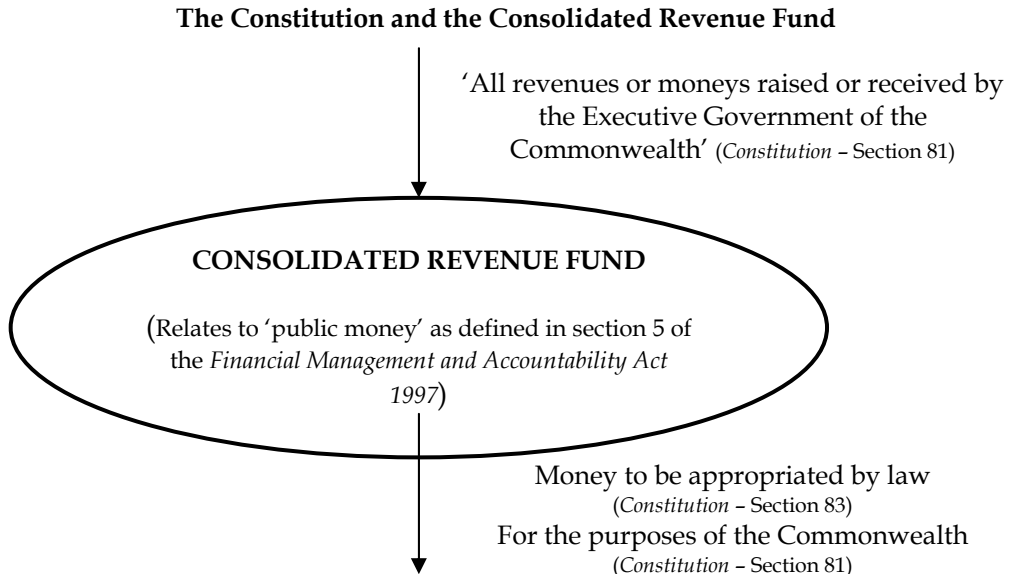
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Introduction

The purpose of Budget Paper No. 4 is to provide, in a single publication, information on appropriations being proposed in the budget year. It contains reproductions of the Budget annual appropriation bills, as well as the Agency Resourcing table that shows, by agency, all moneys expected to be available for agencies to spend by source of appropriation¹. It also has an index to agencies so that all resourcing for an individual agency can be readily found.

APPROPRIATIONS

The Constitution, through section 81, provides for one Consolidated Revenue Fund (CRF), formed from all revenues or moneys raised or received by the Executive Government of the Commonwealth. The CRF is 'self-executing'. That is, moneys paid to the Commonwealth or any person or organisation acting on behalf of the Commonwealth automatically form part of the CRF. Whether or not the Commonwealth has credited those moneys to a fund or an account, the moneys form part of the CRF upon receipt by, or on behalf of, the Commonwealth. This covers taxes, charges, levies, borrowings, loan repayments and moneys held in trust. Section 81 does not deal with the manner in which the moneys forming the CRF shall be kept, nor does it deal with the keeping and auditing of the public accounts.²



¹ References to "agency" in Budget Paper 4 are references to agencies under the *Financial Management and Accountability Act 1997*, bodies under the *Commonwealth Authorities and Companies Act 1997* and the High Court.

² This view was stated by Justice Brennan in the High Court decision, *Northern Suburbs General Cemetery Reserve Trust v Commonwealth of Australia* (1993) 176 CLR 555 at 580.

Section 83 of the Constitution provides that no money can be drawn from the Treasury of the Commonwealth unless authorised by an appropriation made by law. Section 81 provides that all appropriations from the CRF must be for an identifiable purpose. The 'Treasury' of the Commonwealth, noted in section 83, equates to the CRF referred to in section 81. Together, sections 81 and 83 ensure that there must be an appropriation, made by law, for the purposes of the Commonwealth, before money can be drawn from the CRF, thereby safeguarding Parliament's control over government spending.

Laws authorising money to be drawn from the CRF are either special appropriations, or are one of the annual appropriation Acts. Budget Paper No. 4 contains the three Budget annual appropriation bills: Appropriation (Parliamentary Departments) Bill (No. 1) 2005-2006, Appropriation Bill (No. 1) 2005-2006 and Appropriation Bill (No. 2) 2005-2006.

Section 53 of the Constitution provides that the Senate may not amend proposed laws appropriating money for the ordinary annual services of the government. Under section 54 of the Constitution, a proposed law appropriating money for the ordinary annual services of the government can only deal with such appropriations. Accordingly, the annual appropriations are split into those that provide for the ordinary annual services of the government (Appropriation Bill (No. 1) 2005-2006) and those that do not (Appropriation Bill (No. 2) 2005-2006).

In order to settle the question of which matters fit within the term 'ordinary annual services of the government' and those which do not, the Senate and the Government made an agreement, called the 'Compact of 1965'. The Compact (as altered in 1999 for the introduction of accrual budgeting) determines the allocation of items between the annual appropriation bills.

The services of the three parliamentary departments are not considered to be ordinary annual services of the government nor services of the government as such. Accordingly, there is a third budget annual appropriation bill, the Appropriation (Parliamentary Departments) Bill (No. 1) 2005-2006, which proposes appropriations for the operations of the parliamentary departments.

A second set of three annual appropriation bills is usually introduced during the financial year. Called the Additional Estimates (or just Additional) appropriation bills, those three bills correspond to the three budget appropriation bills and continue the numbering sequence: Appropriation Bill No. 3 (i.e. ordinary annual services), Appropriation Bill No. 4 (i.e. other annual services) and Appropriation (Parliamentary Departments) Bill No. 2. Further annual appropriation bills can be introduced during the year if required.

The annual appropriation bills are the source of funding for approximately a quarter of all government expenditure each year. The remaining three quarters is funded by special appropriation provisions in other legislation. Special appropriations provide money for particular purposes, for example, to finance a particular project or a programme such as social security payments. Some special appropriations state an amount that is appropriated for the particular purpose. They are sometimes referred to

as being 'limited by amount'. Others do not state an amount but the appropriation is instead determined by legislative criteria or conditions. They are sometimes referred to as unlimited by amount and have also been referred to as 'standing' appropriations.

A proportion of expenditure from special appropriations is expenditure from special accounts. Special accounts are established for specific purposes under Sections 20 and 21 of the *Financial Management and Accountability Act 1997* (FMA Act). Special accounts are a method of delivering programmes that are funded by indirect taxes or other compulsory imposts, contributions by other governments, money appropriated by the Parliament for crediting to a special account or contributions by members of the community.

Where special accounts are credited with amounts, such as from an indirect tax, a special appropriation or an annual appropriation (as is provided for under Section 14 of Appropriation Bill (No. 1) 2005-2006), the FMA Act provides an appropriation for the purposes of the Special Account up to the balance of the account.

The annual appropriation bills, portfolio budget statements and agency annual reports are an integrated package showing the allocation of resources to government outcomes by agencies. The portfolio budget statements contain details of the estimated payments under each of the annual appropriation bills and legislation containing special appropriations. They also contain details of estimated receipts from all sources, including taxation, customs, excise and receipts from fees and charges collected by agencies. Finally, the appropriation bills declare portfolio budget statements to be relevant documents for statutory interpretation. They can be referred to if issues arise over how to interpret the associated annual appropriation acts.

The portfolio budget statements are prepared by portfolio ministers for the purposes of Senate Legislation Committees' examination of the Government's budget. The statements are published as Budget Related Papers and tabled in the Parliament at budget time.

More information on appropriations is provided on the Department of Finance and Administration web site at:

http://www.finance.gov.au/budgetgroup/Cash_and_Appropriation_Managem/appropriation_bills.html.

STRUCTURE OF APPROPRIATIONS

The annual appropriation bills propose the payment of specified amounts by agencies in achieving the government's outcomes. Except in two special situations, the Minister for Finance and Administration (Finance Minister) has a discretion to issue out of the CRF an amount no greater than what is listed in the schedules to the bills. Agencies do not have an automatic right to these funds.

In accordance with the Constitution, appropriations are provided for particular purposes. For all expenses appropriations, those purposes are the outcomes which are shown beside the appropriation amounts. Outcomes are the results or impacts on the community or the environment that the Government intends to achieve. They are specified by the responsible portfolio minister with the endorsement of the Finance Minister.

Further information on outcomes and on the outcomes and outputs framework more generally is available at:

http://www.finance.gov.au/budgetgroup/Commonwealth_Budget_-_Overview/the_outcomes__outputs_frameworko.html.

Appropriation Bill (No.1)

Appropriation Bill (No. 1) 2005-2006 provides for matters that are considered to be the ordinary annual services of the government and hence cannot be amended by the Senate under section 53 of the Constitution.

In Appropriation Bill (No. 1) 2005-2006, amounts are appropriated according to whether they are administered or departmental. Departmental expenses are expenses over which an agency has control.³ They represent the ordinary net operating costs of government agencies. Departmental expenses include:

- salaries;
- accruing employee entitlements; and
- operational expenses including depreciation.

Departmental expenses are appropriated as a single amount for each agency. The single appropriation represents the cost of all the outputs that the agency plans to deliver. Appropriation Bill (No. 1) 2005-2006 shows a split of that amount across agency outcomes. The split is notional, providing an indication of the departmental resources that will be required to achieve agency outcomes.

Administered expenses are those administered by the agency on behalf of the Government. They are normally related to activities governed by eligibility rules and conditions established by the government or Parliament such as grants, subsidies and benefit payments. Agencies have no discretion over how administered expenses are spent. Administered expenses are appropriated separately for agency outcomes (i.e. the split across outcomes is not notional), specifying precisely how much can be expended on each outcome.

³ This definition is in accordance with Australian Accounting Standard 29.

The detail on appropriations in Appropriation Bill (No. 1) 2005-2006 is set out in Schedule 1 to the Bill.

Appropriation Bill (No.2)

Appropriation Bill (No. 2) 2005-2006 provides appropriations for matters that, under the 'Compact of 1965', are not the ordinary annual services of government. It covers both administered expenses (grants to the states, payments to the territories and new administered expenses) and 'non-operating' costs.

Non-operating costs (sometimes called 'capital' costs) comprise:

- '*equity injections*', which are provided to agencies to, for example, enable investment in new capacity to produce departmental outputs when normal cash flows are insufficient;
- '*loans*', which are provided to agencies by government when an investment to produce future departmental outputs is expected to result in a direct return such as an efficiency saving (these are not formal loans established in contracts but are agreements between the Government and the agency);
- '*previous years' outputs*' appropriations, which provide funding to replenish accrued appropriations used to deliver departmental outputs in a previous year. This can occur, for example, when a decision is made to implement a new activity after the date for inclusion in the additional appropriation bills. Such activities are funded initially from existing accrued appropriations which are then replenished by the *previous years' outputs* appropriation; and
- '*administered assets and liabilities*' appropriations, which provide funding for acquiring new administered assets, enhancing existing administered assets and discharging administered liabilities relating to activities administered by agencies on behalf of the government.

Schedule 1 to Appropriation Bill (No. 2) 2005-2006 confers on the ministers named, power to determine:

- conditions under which payments to the States and Territories may be made; and
- the amounts and timing of those payments.

The detail on appropriations in Appropriation Bill (No. 2) 2005-2006 is set out in Schedule 2 to the Bill.

Appropriation (Parliamentary Departments) Bill (No.1)

The Appropriation (Parliamentary Departments) Bill (No.1) 2005-2006 contains appropriations for all the expenses and non-operating costs of the three parliamentary departments.

Annual appropriations generally

The annual appropriations acts are not expressed in terms of a particular financial year and so do not automatically lapse. Generally, annual appropriations are available until they are either spent or the appropriation act in question is repealed.

Amounts appropriated for departmental expenses and for non-operating costs can be subject to a reduction process first introduced in the additional estimates appropriations acts for 2003-2004. Under this process, on request in writing from a responsible minister for an agency, the Finance Minister may issue a determination to reduce the agency's departmental expense or non-operating costs appropriation. Requests for amounts to be lapsed may arise, for example, because the appropriation is no longer required. Until the Finance Minister issues a determination under this process, moneys appropriated for departmental expenses and non-operating costs may be issued from the CRF.

Appropriations for administered expenses are subject to a determination by the Finance Minister on the amounts to be issued. The effect of that determination is to prevent any part of the appropriation that has not been expensed in the year from being issued from the CRF. By convention the Finance Minister issues determinations in relation to administered expenses appropriations following the completion of each financial year. Unlike the reduction determinations for departmental outputs or non-operating costs discussed above, the determinations for administered expenses do not reduce the appropriation. Rather, they are a declaration by the Finance Minister of the maximum amount that may be issued for the respective items.

There can be situations where agencies require extra funding for urgent and unforeseen expenditure for which there is insufficient appropriation. In such cases, Appropriation Bill (No. 1) 2005-2006 and Appropriation Bill (No. 2) 2005-2006 each contain a clause entitled 'Advance to the Finance Minister' (AFM), which enables the Finance Minister to provide urgent additional funding to agencies. The AFM provision in Appropriation Bill (No. 1) 2005-2006 is limited to a maximum of \$175 million and in Appropriation Bill (No. 2) 2005-2006 is limited to \$215 million. Details on each amount issued under the AFM are provided to Parliament through the requirements of the *Legislative Instruments Act 2003* and by an annual statement. The total amount that may be issued from the AFM each year is 'replenished' by each succeeding appropriation bill. Thus, a further \$175 million can be issued under Appropriation Bill (No. 3) and \$215 million under Appropriation Bill (No. 4) each year. However, no additional amounts are issued from past appropriation acts.

Appropriation (Parliamentary Departments) Bill (No. 1) 2005-2006 also contains a clause corresponding to the AFM provided in the other two bills. Called the Advance to the Presiding Officer, the total that may be issued is limited according to the parliamentary department concerned.

Appropriation items in Appropriation Bill (No. 1) 2005-2006 may be increased where agreements under s 31 of the FMA Act are entered into between the Finance Minister and the Minister responsible for the item. Section 31 agreements are mostly of a

departmental nature and allow agencies to retain and spend receipts that would not otherwise be supported by an appropriation. Section 10 of Appropriation Bill (No. 1) 2005-2006 provides that relevant items may be increased by the amount of the related receipts. Receipts can include moneys from cost recovered activities and the sale of minor assets.

All three budget appropriation bills also set out for information purposes a figure for the previous financial year, termed the Actual Available Appropriation. That figure is printed in italics under each appropriation amount. It is calculated by adding the amounts appropriated for each item in the annual appropriation acts plus adjustments such as AFMs and declared savings. The Actual Available Appropriation provides a comparison with the appropriation proposed for the budget year. It does not affect the amounts available at law. In some cases there are discrepancies between the sums of items and the totals of the Actual Available Appropriation. Those discrepancies are due to rounding.

Section 32 of the FMA Act gives the Finance Minister the power to transfer appropriations from one agency to another where, for any reason, a function of one agency becomes the function of another. The Actual Available Appropriation shows the impact of those transfers rather than the amounts that were originally appropriated.

THE AGENCY RESOURCING TABLE

The Agency Resourcing table in Budget Paper No. 4 shows, by portfolio and by agency, and for expenses by agency outcome, the estimated amounts of money that agencies are expected to have available for their activities during the budget year. The amounts are broken down by the different sources of funding: the annual appropriation bills 1 and 2; special appropriations; and receipts from independent sources.

Although the annual appropriation amounts are specified exactly, the majority of the amounts agencies expect to spend from special appropriations and receipts from independent sources are estimates based on models of client numbers etc.

Receipts from independent sources include moneys received that:

- under section 31 agreements, may be spent on the outcomes of agencies under the FMA Act; and
- bodies subject to the *Commonwealth Authorities and Companies Act 1997*, may spend in accordance with their enabling legislation or Ministerial agreement.

Note that, because some agencies provide funding to others, the total amounts in the Agency Resourcing table cannot be used to calculate the total resourcing at the whole of government level. Similarly, transactions between agencies while shown in agency

financial statements, are not reflected in the Commonwealth's consolidated financial statements. This treatment is in accordance with section 5 of the annual appropriation bills, which states that notional transactions between agencies are treated as 'spending' the appropriation, even though the amounts do not leave the CRF.

For 2005-06 a number of agencies have shown estimates of cash flows under particular special appropriations. For example, the Australian Taxation Office and the Australian Customs Service have included estimated refunds of taxation and duties receipts. Under the accounting standards, such refunds are "netted-off" against revenue and so are not shown in agency financial statements. The Department of the Treasury has shown amounts of GST paid to the States and Territories which, also, are not shown in that Department's financial statements. Lastly, the Australian Office of Financial Management has shown estimates of amounts which it expects to invest and reinvest in Reserve Bank term deposits. Those estimates provide for reinvestment of amounts and so do not indicate the total amount on deposit at any one point in time.

THE GOODS AND SERVICES TAX

Australian Government departments and agencies generally pay and collect Goods and Services Tax (GST) on the same basis as other Australian entities. They may also 'recover' GST from the Australian Taxation Office. The amounts of appropriation shown in the three budget appropriation bills for 2005-2006 do not include an allowance for recoverable GST. The appropriations shown therefore represent the net amount that Parliament is being asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of budget estimates.

In section 30A of the FMA Act, Parliament has provided that the original appropriation be increased by the recoverable GST on payments by FMA agencies from all appropriations limited by amount. Section 30A operates by increasing existing limited appropriations by the GST qualifying amount incurred by a FMA agency. In relation to the annual appropriation acts, section 30A has the effect of increasing an appropriation by the amount of the GST qualifying amount arising from acquisitions in respect of the appropriation. As a result, there is sufficient appropriation for payments under an appropriation item provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial amount shown against the item in the appropriation bills.

2004-2005

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

**Appropriation (Parliamentary
Departments) Bill (No. 1) 2005-2006**

No. , 2005

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for expenditure in
relation to the Parliamentary Departments, and for
related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for expenditure in**
3 **relation to the Parliamentary Departments, and for**
4 **related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation (Parliamentary*
10 *Departments) Act (No. 1) 2005-2006.*

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 1 in relation to a Parliamentary Department opposite the
8 heading “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 1 opposite
10 an outcome of a Parliamentary Department under the heading
11 “Administered Expenses”.

12 ***Agency*** has the same meaning as in the *Financial Management and*
13 *Accountability Act 1997*.

14 Note: Each Parliamentary Department is an Agency for the purposes of the
15 *Financial Management and Accountability Act 1997*.

16 ***Chief Executive*** has the same meaning as in the *Financial*
17 *Management and Accountability Act 1997*.

18 ***current year*** means the financial year ending on 30 June 2006.

19 ***departmental item*** means the total amount set out in Schedule 1 in
20 relation to a Parliamentary Department under the heading
21 “Departmental Outputs”.

22 Note: The amounts set out opposite outcomes, under the heading
23 “Departmental Outputs”, are “notional”. They are not part of the item,
24 and do not in any way restrict the scope of the expenditure authorised
25 by the item.

26 ***expenditure*** means payments for expenses, acquiring assets,
27 making loans or paying liabilities.

28 ***Finance Minister*** means the Minister administering this Act.

29 ***item*** means any of the following:

- 30 (a) a departmental item;
31 (b) an administered item;

- 1 (c) an administered assets and liabilities item;
 2 (d) an other departmental item.

3 ***other departmental item*** means an amount set out in Schedule 1 in
 4 relation to a Parliamentary Department:

- 5 (a) opposite the heading “Equity Injections”; or
 6 (b) opposite the heading “Loans”; or
 7 (c) opposite the heading “Previous Years’ Outputs”.

8 ***Parliamentary Department*** means any of the following:

- 9 (a) the Department of the Senate;
 10 (b) the Department of the House of Representatives;
 11 (c) the Department of Parliamentary Services.

12 ***Portfolio Budget Statements*** means the Portfolio Budget
 13 Statements that were tabled in the Senate or the House of
 14 Representatives in relation to the Bill for this Act.

15 ***President*** means the President of the Senate.

16 ***responsible Presiding Officer*** means:

- 17 (a) in relation to the Department of the Senate—the President; or
 18 (b) in relation to the Department of the House of
 19 Representatives—the Speaker; or
 20 (c) in relation to the Department of Parliamentary Services—the
 21 President and the Speaker together.

22 ***section 31 agreement*** means an agreement under section 31 of the
 23 *Financial Management and Accountability Act 1997*.

24 ***Speaker*** means the Speaker of the House of Representatives.

25 ***Special Account*** has the same meaning as in the *Financial*
 26 *Management and Accountability Act 1997*.

27 **4 Portfolio Budget Statements**

- 28 (1) The Portfolio Budget Statements are hereby declared to be relevant
 29 documents for the purposes of section 15AB of the *Acts*
 30 *Interpretation Act 1901*.

Part 1 Preliminary

Section 5

1 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

2 (2) If the Portfolio Budget Statements indicate that activities of a
3 particular kind were intended to be treated as activities in respect
4 of a particular outcome, then expenditure for the purpose of
5 carrying out those activities is taken to be expenditure for the
6 purpose of contributing to achieving the outcome.

7 **5 Notional payments, receipts etc.**

8 For the purposes of this Act, notional transactions between
9 Agencies are to be treated as if they were real transactions.

10 Note: This section applies, for example, to a “payment” between Agencies
11 that are both part of the Commonwealth. One of the effects of this
12 section is that the payment will be debited from an appropriation for
13 the paying Agency, even though no payment is actually made from the
14 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$167,413,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsection (3) imposes an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for a Parliamentary Department may only be applied for the departmental expenditure of the Parliamentary Department.

Note: The acquisition of new departmental assets will usually be funded from an other departmental item.

- (3) If a departmental item for a Parliamentary Department includes provision for payment of remuneration and allowances to the holder of:

- (a) a public office (within the meaning of the *Remuneration Tribunal Act 1973*); or
- (b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund, under that item, amounts that are

Section 8

1 sufficient to pay the remuneration and allowances and must apply
2 the amounts for that purpose.

3 **8 Administered items—basic appropriation**

4 (1) For an administered item for an outcome of a Parliamentary
5 Department, the Finance Minister may issue out of the
6 Consolidated Revenue Fund amounts that do not exceed, in total,
7 the lesser of:
8 (a) the amount specified in the item; and
9 (b) the amount determined by the Finance Minister in relation to
10 the item, having regard to the expenses incurred by the
11 Parliamentary Department in the current year in relation to
12 the item.

13 (2) An amount issued out of the Consolidated Revenue Fund for an
14 administered item for an outcome of a Parliamentary Department
15 may only be applied for expenditure for the purpose of carrying out
16 activities for the purpose of contributing to achieving that outcome.

17 Note: The acquisition of new administered assets will usually be funded
18 from an administered assets and liabilities item.

19 (3) A determination made under paragraph (1)(b) is not a legislative
20 instrument.

21 **9 Administered assets and liabilities items—basic appropriation**

22 (1) For an administered assets and liabilities item for a Parliamentary
23 Department, the Finance Minister may issue out of the
24 Consolidated Revenue Fund amounts that do not exceed, in total,
25 the amount specified in the item.

26 (2) An amount issued out of the Consolidated Revenue Fund for an
27 administered assets and liabilities item for a Parliamentary
28 Department may only be applied for expenditure for the purpose of
29 carrying out activities for the purpose of contributing to achieving
30 any outcome that is specified in Schedule 1 in relation to the
31 Parliamentary Department.

10 Other departmental items—basic appropriation

- 1
- 2 (1) For an other departmental item for a Parliamentary Department, the
3 Finance Minister may issue out of the Consolidated Revenue Fund
4 amounts that do not exceed, in total, the amount specified in the
5 item.
- 6 (2) An amount issued out of the Consolidated Revenue Fund for an
7 other departmental item for a Parliamentary Department may only
8 be applied for the departmental expenditure of the Parliamentary
9 Department.

11 Reduction of appropriations on request

- 10
- 11 (1) The Finance Minister may, upon written request by the responsible
12 Presiding Officer, make a written determination under this section
13 reducing a departmental item, an administered assets and liabilities
14 item or an other departmental item for an agency by the amount
15 specified in the determination.
- 16 (2) Where a determination is made, the amount specified in the item is
17 taken to have been reduced by the amount specified in the
18 determination.
- 19 (3) However, a determination is of no effect if the determination has
20 not been requested under subsection (1).
- 21 (4) In addition, a determination reduces an amount specified in the
22 item only to the extent that the amount of the reduction is no
23 greater than the lesser of the following:
24 (a) the amount requested under subsection (1);
25 (b) the difference between the amount specified in the item and
26 the amount issued out of the Consolidated Revenue Fund by
27 the Finance Minister in respect of that item.
- 28 (5) For the purposes of paragraph (4)(b), an amount is not taken to
29 have been issued by the Finance Minister until the amount is paid
30 out of the Consolidated Revenue Fund.
- 31 (6) To avoid doubt, where a previous determination has been made in
32 relation to an item, the reference in paragraph (4)(b) to the amount
33 specified in the item is taken to be a reference to the amount
-

Part 2 Basic appropriations

Section 11

1 specified in the item as reduced by that previous determination and
2 any other previous determination.

3 (7) To avoid doubt, a determination under this section applies despite
4 any other provision of this Act.

5 (8) A determination made under subsection (1) is a legislative
6 instrument and, despite subsection 44(2) of the *Legislative*
7 *Instruments Act 2003*, section 42 of that Act applies to the
8 determination. However, Part 6 of that Act does not apply to the
9 determination.

10 (9) A written request made under subsection (1) is not a legislative
11 instrument.

Part 3—Additions to basic appropriations

12 Net appropriations

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

13 Departmental items and other departmental items—adjustments and borrowings

- (1) The responsible Presiding Officer may, during the current year, determine that the amount specified in a departmental item or in an other departmental item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined under subsection (1) for the Department of the Senate cannot be more than \$200,000.
- (3) The total of the amounts determined under subsection (1) for the Department of the House of Representatives cannot be more than \$200,000.
- (4) The total of the amounts determined under subsection (1) for the Department of Parliamentary Services cannot be more than \$200,000.
- (5) A determination made under subsection (1) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.
- (6) After the commencement of this Act, a determination must not be made under, or for the purposes of:

Section 14

- 1 (a) section 10 of the *Appropriation (Parliamentary*
2 *Departments) Act 1999-2000*; or
3 (b) section 12 of the *Appropriation (Parliamentary*
4 *Departments) Act (No. 1) 2000-2001*; or
5 (c) section 12 of the *Appropriation (Parliamentary*
6 *Departments) Act (No. 2) 2000-2001*; or
7 (d) section 12 of the *Appropriation (Parliamentary*
8 *Departments) Act (No. 1) 2001-2002*; or
9 (e) section 12 of the *Appropriation (Parliamentary*
10 *Departments) Act (No. 2) 2001-2002*; or
11 (f) section 12 of the *Appropriation (Parliamentary*
12 *Departments) Act (No. 1) 2002-2003*; or
13 (g) section 12 of the *Appropriation (Parliamentary*
14 *Departments) Act (No. 1) 2003-2004*; or
15 (h) section 14 of the *Appropriation (Parliamentary*
16 *Departments) Act (No. 2) 2003-2004*; or
17 (i) section 13 of the *Appropriation (Parliamentary*
18 *Departments) Act (No. 1) 2004-2005*; or
19 (j) section 13 of the *Appropriation (Parliamentary*
20 *Departments) Act (No. 2) 2004-2005*.

21 **14 Advance to the responsible Presiding Officer**

- 22 (1) This section applies if the responsible Presiding Officer is satisfied
23 that:
24 (a) there is an urgent need for expenditure in the current year;
25 and
26 (b) the expenditure is not provided for, or is insufficiently
27 provided for, in Schedule 1:
28 (i) because of an erroneous omission or understatement; or
29 (ii) because the expenditure was unforeseen until after the
30 last day on which it was practicable to provide for it in
31 the Bill for this Act before that Bill was introduced into
32 the House of Representatives.
- 33 (2) This Act has effect as if Schedule 1 were amended, in accordance
34 with a determination of the responsible Presiding Officer, to make

1 provision for so much (if any) of the expenditure as the responsible
2 Presiding Officer determines.

- 3 (3) The total of the amounts determined under subsection (2) for the
4 Department of the Senate cannot be more than \$300,000.
- 5 (4) The total of the amounts determined under subsection (2) for the
6 Department of the House of Representatives cannot be more than
7 \$300,000.
- 8 (5) The total of the amounts determined under subsection (2) for the
9 Department of Parliamentary Services cannot be more than \$1
10 million.
- 11 (6) A determination made under subsection (2) is a legislative
12 instrument, but neither section 42 nor Part 6 of the *Legislative*
13 *Instruments Act 2003* applies to the determination.
- 14 (7) After the commencement of this Act, a determination must not be
15 made under, or for the purposes of:
- 16 (a) section 11 of the *Appropriation (Parliamentary*
17 *Departments) Act 1999-2000*; or
 - 18 (b) section 13 of the *Appropriation (Parliamentary*
19 *Departments) Act (No. 1) 2000-2001*; or
 - 20 (c) section 13 of the *Appropriation (Parliamentary*
21 *Departments) Act (No. 2) 2000-2001*; or
 - 22 (d) section 13 of the *Appropriation (Parliamentary*
23 *Departments) Act (No. 1) 2001-2002*; or
 - 24 (e) section 13 of the *Appropriation (Parliamentary*
25 *Departments) Act (No. 2) 2001-2002*; or
 - 26 (f) section 13 of the *Appropriation (Parliamentary*
27 *Departments) Act (No. 1) 2002-2003*; or
 - 28 (g) section 13 of the *Appropriation (Parliamentary*
29 *Departments) Act (No. 1) 2003-2004*; or
 - 30 (h) section 15 of the *Appropriation (Parliamentary*
31 *Departments) Act (No. 2) 2003-2004*; or
 - 32 (i) section 14 of the *Appropriation (Parliamentary*
33 *Departments) Act (No. 1) 2004-2005*; or
 - 34 (j) section 14 of the *Appropriation (Parliamentary*
35 *Departments) Act (No. 2) 2004-2005*.

Section 15

1 **15 Comcover receipts**

2 (1) This section applies whenever an amount (the *Comcover payment*)
3 is debited from The Comcover Account in respect of a payment to
4 a Parliamentary Department.

5 Note: The Comcover Account is a Special Account for the purposes of the
6 *Financial Management and Accountability Act 1997*.

7 (2) Amounts totalling the full amount of the Comcover payment must
8 be added to an item or items for the Parliamentary Department.

9 (3) The items and respective amounts are to be determined by the
10 responsible Presiding Officer. In making a determination, the
11 responsible Presiding Officer must comply with any written
12 directions given by the Finance Minister.

13 (4) The responsible Presiding Officer may delegate his or her powers
14 under this section to the Chief Executive of the Parliamentary
15 Department.

16 (5) Neither a determination nor a written direction made under
17 subsection (3) is a legislative instrument.

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Part 4—Miscellaneous

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16 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

9

17 Appropriation of the Consolidated Revenue Fund

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11

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 17.

Abstract

Page Reference	Departments	Total \$'000
17	Senate	20,386
18	House of Representatives	23,071
19	Department of Parliamentary Services	123,956
Total		167,413

APPROPRIATIONS

Schedule 1 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Senate	19,618 <i>19,602</i>	768 <i>1,454</i>	- -	20,386 <i>21,056</i>
House of Representatives	21,706 <i>21,443</i>	1,365 <i>1,376</i>	- -	23,071 <i>22,819</i>
Department of Parliamentary Services	112,850 <i>112,731</i>	10,630 <i>10,600</i>	476 <i>11,700</i>	123,956 <i>135,031</i>
Total: Parliamentary Departments	154,174 <i>153,776</i>	12,763 <i>13,430</i>	476 <i>11,700</i>	167,413 <i>178,906</i>

SENATE

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SENATE			
Operating			
Outcome 1 -			
Effective provision of services to support the functioning of the Senate as a House of the Commonwealth Parliament	19,618 <i>19,602</i>	768 <i>1,454</i>	20,386 <i>21,056</i>
Total: Senate	19,618 <i>19,602</i>	768 <i>1,454</i>	20,386 <i>21,056</i>

Schedule 1 Services for which money is appropriated

HOUSE OF REPRESENTATIVES

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HOUSE OF REPRESENTATIVES			
Operating			
Outcome 1 -			
The House of Representatives fulfils its role as a representative and legislative body	21,706 <i>21,443</i>	1,365 <i>1,376</i>	23,071 <i>22,819</i>
Total: House of Representatives	21,706 <i>21,443</i>	1,365 <i>1,376</i>	23,071 <i>22,819</i>

DEPARTMENT OF PARLIAMENTARY SERVICES

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF PARLIAMENTARY SERVICES			
Operating			
Outcome 1 -			
Occupants of Parliament House are supported by integrated services and facilities, Parliament functions effectively and its work and building are accessible to the public	112,850 <i>112,731</i>	10,630 <i>10,600</i>	123,480 <i>123,331</i>
Total: Operating	112,850 <i>112,731</i>	10,630 <i>10,600</i>	123,480 <i>123,331</i>
Non-operating			
Equity Injections			476
Administered Assets and Liabilities			-
			<i>11,700</i>
Total: Non-operating			476 <i>11,700</i>
Total: Department of Parliamentary Services			123,956 <i>135,031</i>

2004-2005

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2005-2006

No. , 2005

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

Contents

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Schedule 1—Services for which money is appropriated	12

1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2005-2006*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means any of the following:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 *and Accountability Act 1997*;
12 (b) the High Court.

13 **Agency Minister**, in relation to an Agency, means the Minister
14 responsible for the Agency.

15 **Chief Executive** has the same meaning as in the *Financial*
16 *Management and Accountability Act 1997*.

17 **Commonwealth authority** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **Commonwealth company** has the same meaning as in the
20 *Commonwealth Authorities and Companies Act 1997*.

21 **current year** means the financial year ending on 30 June 2006.

22 **departmental item** means the total amount set out in Schedule 1 in
23 relation to an entity under the heading “Departmental Outputs”.

24 Note: The amounts set out opposite outcomes, under the heading
25 “Departmental Outputs”, are “notional”. They are not part of the item,
26 and do not in any way restrict the scope of the expenditure authorised
27 by the item.

28 **entity** means any of the following:

- 29 (a) an Agency;
30 (b) a Commonwealth authority;

- 1 (c) a Commonwealth company;
2 (d) the Australian National Training Authority.

3 **expenditure** means payments for expenses, acquiring assets,
4 making loans or paying liabilities.

5 **Finance Minister** means the Minister administering this Act.

6 **item** means an administered item or a departmental item.

7 **Portfolio Budget Statements** means the Portfolio Budget
8 Statements that were tabled in the Senate or the House of
9 Representatives in relation to the Bill for this Act.

10 **section 31 agreement** means an agreement under section 31 of the
11 *Financial Management and Accountability Act 1997*.

12 **Special Account** has the same meaning as in the *Financial*
13 *Management and Accountability Act 1997*.

14 **4 Portfolio Budget Statements**

- 15 (1) The Portfolio Budget Statements are hereby declared to be relevant
16 documents for the purposes of section 15AB of the *Acts*
17 *Interpretation Act 1901*.

18 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 19 (2) If the Portfolio Budget Statements indicate that activities of a
20 particular kind were intended to be treated as activities in respect
21 of a particular outcome, then expenditure for the purpose of
22 carrying out those activities is taken to be expenditure for the
23 purpose of contributing to achieving the outcome.

24 **5 Notional payments, receipts etc.**

25 For the purposes of this Act, notional transactions between
26 Agencies are to be treated as if they were real transactions.

27 Note: This section applies, for example, to a "payment" between Agencies
28 that are both part of the Commonwealth. One of the effects of this
29 section is that the payment will be debited from an appropriation for
30 the paying Agency, even though no payment is actually made from the
31 Consolidated Revenue Fund.

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Part 2—Basic appropriations

4

6 Summary of basic appropriations

5

The total of the items specified in Schedule 1 is \$47,371,218,000.

6

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

7

8

9

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

10

7 Departmental items—basic appropriation

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- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

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Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

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- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

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Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

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- (3) If:
- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a departmental item for that entity;
- then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

31

32

- (4) If a departmental item for an Agency includes provision for payment of remuneration and allowances to the holder of:

1 (a) a public office (within the meaning of the *Remuneration*
2 *Tribunal Act 1973*); or

3 (b) an office specified in a Schedule to the *Remuneration and*
4 *Allowances Act 1990*;

5 then the Finance Minister, under subsection (1), must issue out of
6 the Consolidated Revenue Fund, under that item, amounts that are
7 sufficient to pay the remuneration and allowances and must apply
8 the amounts for that purpose.

9 **8 Administered items—basic appropriation**

10 (1) For an administered item for an outcome of an entity, the Finance
11 Minister may issue out of the Consolidated Revenue Fund amounts
12 that do not exceed, in total, the lesser of:

13 (a) the amount specified in the item; and

14 (b) the amount determined by the Finance Minister in relation to
15 the item, having regard to the expenses incurred by the entity
16 in the current year in relation to the item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered item for an outcome of an entity may only be applied
19 for expenditure for the purpose of carrying out activities for the
20 purpose of contributing to achieving that outcome.

21 Note: The acquisition of new administered assets will usually be funded
22 from an administered assets and liabilities item (in another
23 Appropriation Act).

24 (3) A determination made under paragraph (1)(b) is not a legislative
25 instrument.

26 **9 Reduction of appropriations upon request**

27 (1) The Finance Minister may, upon written request by a Minister,
28 make a written determination under this section reducing a
29 departmental item for an entity for which the Minister is
30 responsible by the amount specified in the determination.

31 (2) The Finance Minister may, upon written request by the Chief
32 Executive of an entity for which the Finance Minister is
33 responsible, make a written determination under this section

Section 9

- 1 reducing a departmental item for that entity by the amount
2 specified in the determination.
- 3 (3) Where a determination is made, the amount specified in the item is
4 taken to have been reduced by the amount specified in the
5 determination.
- 6 (4) However, a determination is of no effect if the determination has
7 not been requested under subsection (1) or (2).
- 8 (5) In addition, a determination reduces an amount specified in the
9 item only to the extent that the amount of the reduction is no
10 greater than the lesser of the following:
11 (a) the amount requested under subsection (1) or (2);
12 (b) the difference between the amount specified in the item and
13 the amount issued out of the Consolidated Revenue Fund by
14 the Finance Minister in respect of that item.
- 15 (6) For the purposes of paragraph (5)(b), an amount is not taken to
16 have been issued by the Finance Minister until the amount is paid
17 out of the Consolidated Revenue Fund.
- 18 (7) To avoid doubt, where a previous determination has been made in
19 relation to an item, the reference in paragraph (5)(b) to the amount
20 specified in the item is taken to be a reference to the amount
21 specified in the item as reduced by that previous determination and
22 any other previous determination.
- 23 (8) To avoid doubt, a determination under this section applies despite
24 any other provision of this Act.
- 25 (9) A determination made under subsection (1) or (2) is a legislative
26 instrument and, despite subsection 44(2) of the *Legislative*
27 *Instruments Act 2003*, section 42 of that Act applies to the
28 determination. However, Part 6 of that Act does not apply to the
29 determination.
- 30 (10) A written request made under subsection (1) or (2) is not a
31 legislative instrument.

Part 3—Additions to basic appropriations

10 Net appropriations

Departmental items

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

Administered items

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:
 - (a) the administered item for outcome 2 of the Attorney-General’s Department;
 - (b) the administered items for outcomes 1, 2 and 3 of the Department of Communications, Information Technology and the Arts;
 - (c) the administered items for outcomes 1, 2 and 3 of the Department of Family and Community Services;
 - (d) the administered item for outcome 2 of the Department of Transport and Regional Services;

Section 11

- 1 (e) the administered item for outcome 3 of the Department of
2 Finance and Administration;
3 (f) the administered item for outcome 3 of the Department of
4 Foreign Affairs and Trade;
5 (g) the administered items for outcomes 1 and 2 of AusAID;
6 (h) the administered items for outcomes 4 and 5 of the
7 Department of Immigration and Multicultural and Indigenous
8 Affairs.

9 **11 Departmental items—adjustments**

- 10 (1) The Finance Minister may, during the current year, determine that
11 the amount specified in a departmental item is to be increased by
12 an amount specified in the determination.
- 13 (2) The total of the amounts determined by the Finance Minister under
14 subsection (1) cannot be more than \$20 million.
- 15 (3) A determination made under subsection (1) is a legislative
16 instrument, but neither section 42 nor Part 6 of the *Legislative*
17 *Instruments Act 2003* applies to the determination.
- 18 (4) After the commencement of this Act, a determination must not be
19 made under, or for the purposes of:
20 (a) section 9 of the *Appropriation Act (No. 1) 1999-2000*; or
21 (b) section 9 of the *Appropriation Act (No. 3) 1999-2000*; or
22 (c) section 10 of the *Appropriation Act (No. 1) 2000-2001*; or
23 (d) section 10 of the *Appropriation Act (No. 3) 2000-2001*; or
24 (e) section 10 of the *Appropriation Act (No. 1) 2001-2002*; or
25 (f) section 10 of the *Appropriation Act (No. 3) 2001-2002*; or
26 (g) section 10 of the *Appropriation Act (No. 1) 2002-2003*; or
27 (h) section 10 of the *Appropriation Act (No. 3) 2002-2003*; or
28 (i) section 10 of the *Appropriation Act (No. 1) 2003-2004*; or
29 (j) section 12 of the *Appropriation Act (No. 3) 2003-2004*; or
30 (k) section 11 of the *Appropriation Act (No. 1) 2004-2005*; or
31 (l) section 11 of the *Appropriation Act (No. 3) 2004-2005*.

12 Advance to the Finance Minister

- 1
- 2 (1) This section applies if the Finance Minister is satisfied that:
- 3 (a) there is an urgent need for expenditure in the current year;
- 4 and
- 5 (b) the expenditure is not provided for, or is insufficiently
- 6 provided for, in Schedule 1:
- 7 (i) because of an erroneous omission or understatement; or
- 8 (ii) because the expenditure was unforeseen until after the
- 9 last day on which it was practicable to provide for it in
- 10 the Bill for this Act before that Bill was introduced into
- 11 the House of Representatives.
- 12 (2) This Act has effect as if Schedule 1 were amended, in accordance
- 13 with a determination of the Finance Minister, to make provision for
- 14 so much (if any) of the expenditure as the Finance Minister
- 15 determines.
- 16 (3) The total of the amounts determined under subsection (2) cannot be
- 17 more than \$175 million.
- 18 (4) A determination made under subsection (2) is a legislative
- 19 instrument, but neither section 42 nor Part 6 of the *Legislative*
- 20 *Instruments Act 2003* applies to the determination.
- 21 (5) After the commencement of this Act, a determination must not be
- 22 made under, or for the purposes of:
- 23 (a) section 10 of the *Appropriation Act (No. 1) 1999-2000*; or
- 24 (b) section 10 of the *Appropriation Act (No. 3) 1999-2000*; or
- 25 (c) section 11 of the *Appropriation Act (No. 1) 2000-2001*; or
- 26 (d) section 11 of the *Appropriation Act (No. 3) 2000-2001*; or
- 27 (e) section 11 of the *Appropriation Act (No. 1) 2001-2002*; or
- 28 (f) section 11 of the *Appropriation Act (No. 3) 2001-2002*; or
- 29 (g) section 11 of the *Appropriation Act (No. 1) 2002-2003*; or
- 30 (h) section 11 of the *Appropriation Act (No. 3) 2002-2003*; or
- 31 (i) section 11 of the *Appropriation Act (No. 1) 2003-2004*; or
- 32 (j) section 13 of the *Appropriation Act (No. 3) 2003-2004*; or
- 33 (k) section 12 of the *Appropriation Act (No. 1) 2004-2005*; or
-

Section 13

- 1 (l) section 10 of the *Appropriation (Tsunami Financial*
2 *Assistance) Act 2004-2005*; or
3 (m) section 12 of the *Appropriation Act (No. 3) 2004-2005*.

4 **13 Comcover receipts**

- 5 (1) This section applies whenever an amount (the *Comcover payment*)
6 is debited from The Comcover Account in respect of a payment to
7 an Agency.

8 Note: The Comcover Account is a Special Account for the purposes of the
9 *Financial Management and Accountability Act 1997*.

- 10 (2) Amounts totalling the full amount of the Comcover payment must
11 be added to an available item or items for the Agency. For this
12 purpose, *available item* means an item in Schedule 1 to this Act or
13 in a Schedule to the *Appropriation Act (No. 2) 2005-2006*.
- 14 (3) The items and respective amounts are to be determined by the
15 Agency Minister. In making a determination, the Agency Minister
16 must comply with any written directions given by the Finance
17 Minister.
- 18 (4) The Agency Minister may delegate his or her powers under this
19 section to the Chief Executive of the Agency.
- 20 (5) Neither a determination nor a written direction made under
21 subsection (3) is a legislative instrument.

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Part 4—Miscellaneous

4

14 Crediting amounts to Special Accounts

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6
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8

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

9

15 Appropriation of the Consolidated Revenue Fund

10
11

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Portfolios	Total \$'000
16	Agriculture, Fisheries and Forestry	638,047
19	Attorney-General's	2,858,450
43	Communications, Information Technology and the Arts	2,147,750
61	Defence	16,438,838
66	Education, Science and Training	2,523,257
74	Employment and Workplace Relations	4,153,551
81	Environment and Heritage	991,841
89	Family and Community Services	2,537,191
93	Finance and Administration	1,357,374
101	Foreign Affairs and Trade	3,062,330
108	Health and Ageing	3,696,264
117	Immigration and Multicultural and Indigenous Affairs	1,454,822
122	Industry, Tourism and Resources	1,039,918
127	Prime Minister and Cabinet	505,948
136	Transport and Regional Services	719,802
141	Treasury	3,245,835
	Total	47,371,218

APPROPRIATIONS

Schedule 1 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Portfolios	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	327,977 <i>313,039</i>	310,070 <i>383,142</i>	638,047 <i>696,181</i>
Attorney-General's	2,503,949 <i>2,343,616</i>	354,501 <i>226,961</i>	2,858,450 <i>2,570,577</i>
Communications, Information Technology and the Arts	1,766,896 <i>1,688,429</i>	380,854 <i>363,059</i>	2,147,750 <i>2,051,488</i>
Defence	16,360,272 <i>16,112,109</i>	78,566 <i>88,825</i>	16,438,838 <i>16,200,934</i>
Education, Science and Training	1,150,258 <i>1,029,188</i>	1,372,999 <i>1,300,269</i>	2,523,257 <i>2,329,457</i>
Employment and Workplace Relations	1,531,950 <i>703,194</i>	2,621,601 <i>2,337,321</i>	4,153,551 <i>3,040,515</i>
Environment and Heritage	549,446 <i>517,926</i>	442,395 <i>412,812</i>	991,841 <i>930,738</i>
Family and Community Services	1,503,342 <i>2,428,202</i>	1,033,849 <i>1,062,706</i>	2,537,191 <i>3,490,908</i>
Finance and Administration	1,132,888 <i>1,015,707</i>	224,486 <i>214,010</i>	1,357,374 <i>1,229,717</i>
Foreign Affairs and Trade	1,094,909 <i>1,064,625</i>	1,967,421 <i>2,520,011</i>	3,062,330 <i>3,584,636</i>
Health and Ageing	505,039 <i>481,174</i>	3,191,225 <i>3,022,234</i>	3,696,264 <i>3,503,408</i>
Immigration and Multicultural and Indigenous Affairs	1,100,990 <i>1,033,726</i>	353,832 <i>638,151</i>	1,454,822 <i>1,671,877</i>
Industry, Tourism and Resources	512,521 <i>625,736</i>	527,397 <i>350,778</i>	1,039,918 <i>976,514</i>
Prime Minister and Cabinet	224,548 <i>180,518</i>	281,400 <i>13,467</i>	505,948 <i>193,985</i>

Continued

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Portfolios	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Transport and Regional Services	283,732 <i>284,524</i>	436,070 <i>370,146</i>	719,802 <i>654,670</i>
Treasury	3,239,825 <i>3,113,039</i>	6,010 <i>69,010</i>	3,245,835 <i>3,182,049</i>
Total: Bill 1	33,788,542 <i>32,934,753</i>	13,582,676 <i>13,372,902</i>	47,371,218 <i>46,307,655</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	310,887 <i>306,072</i>	310,070 <i>383,142</i>	620,957 <i>689,214</i>
Biosecurity Australia	17,090 <i>6,967</i>	- <i>-</i>	17,090 <i>6,967</i>
Total: Agriculture, Fisheries and Forestry	327,977 <i>313,039</i>	310,070 <i>383,142</i>	638,047 <i>696,181</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	310,887 <i>306,072</i>	310,070 <i>383,142</i>	620,957 <i>689,214</i>
Total: Department of Agriculture, Fisheries and Forestry	310,887 <i>306,072</i>	310,070 <i>383,142</i>	620,957 <i>689,214</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BIOSECURITY AUSTRALIA			
Outcome 1 -			
To provide science based quarantine assessments and policy advice that protects Australia's favourable pest and disease status and enhance Australia's access to international animal and plant related markets	17,090 <i>6,967</i>	- -	17,090 <i>6,967</i>
Total: Biosecurity Australia	17,090 <i>6,967</i>	- -	17,090 <i>6,967</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	182,073 <i>175,451</i>	353,185 <i>225,755</i>	535,258 <i>401,206</i>
Administrative Appeals Tribunal	28,620 <i>28,150</i>	- -	28,620 <i>28,150</i>
Australian Crime Commission	69,173 <i>67,982</i>	- -	69,173 <i>67,982</i>
Australian Customs Service	783,265 <i>758,296</i>	280 <i>280</i>	783,545 <i>758,576</i>
Australian Federal Police	816,463 <i>746,955</i>	- -	816,463 <i>746,955</i>
Australian Institute of Criminology	5,292 <i>5,163</i>	- -	5,292 <i>5,163</i>
Australian Law Reform Commission	3,377 <i>3,303</i>	- -	3,377 <i>3,303</i>
Australian Security Intelligence Organisation	171,727 <i>137,456</i>	- -	171,727 <i>137,456</i>
Australian Transaction Reports and Analysis Centre	20,870 <i>20,805</i>	- -	20,870 <i>20,805</i>
Criminology Research Council	- -	309 <i>301</i>	309 <i>301</i>
CrimTrac	621 <i>1,717</i>	- -	621 <i>1,717</i>
Family Court of Australia	129,260 <i>122,083</i>	- -	129,260 <i>122,083</i>
Federal Court of Australia	79,428 <i>73,204</i>	- -	79,428 <i>73,204</i>
Federal Magistrates Service	28,605 <i>23,847</i>	727 <i>625</i>	29,332 <i>24,472</i>
High Court of Australia	13,799 <i>12,044</i>	- -	13,799 <i>12,044</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Human Rights and Equal Opportunity Commission	12,093 <i>11,893</i>	- -	12,093 <i>11,893</i>
Insolvency and Trustee Service Australia	30,460 <i>29,260</i>	- -	30,460 <i>29,260</i>
National Native Title Tribunal	31,908 <i>33,854</i>	- -	31,908 <i>33,854</i>
Office of Film and Literature Classification	5,697 <i>6,545</i>	- -	5,697 <i>6,545</i>
Office of Parliamentary Counsel	7,927 <i>6,651</i>	- -	7,927 <i>6,651</i>
Office of the Director of Public Prosecutions	79,210 <i>75,102</i>	- -	79,210 <i>75,102</i>
Office of the Privacy Commissioner	4,081 <i>3,855</i>	- -	4,081 <i>3,855</i>
Total: Attorney-General's	2,503,949 <i>2,343,616</i>	354,501 <i>226,961</i>	2,858,450 <i>2,570,577</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	66,164 <i>62,134</i>	295,464 <i>197,041</i>	361,628 <i>259,175</i>
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	115,909 <i>113,317</i>	57,721 <i>28,714</i>	173,630 <i>142,031</i>
Total: Attorney-General's Department	182,073 <i>175,451</i>	353,185 <i>225,755</i>	535,258 <i>401,206</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction	28,620 <i>28,150</i>	- -	28,620 <i>28,150</i>
Total: Administrative Appeals Tribunal	28,620 <i>28,150</i>	- -	28,620 <i>28,150</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement	69,173	-	69,173
Capacity	<i>67,982</i>	-	<i>67,982</i>
Total: Australian Crime Commission	69,173	-	69,173
	<i>67,982</i>	-	<i>67,982</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	783,265 <i>758,296</i>	280 <i>280</i>	783,545 <i>758,576</i>
Total: Australian Customs Service	783,265 <i>758,296</i>	280 <i>280</i>	783,545 <i>758,576</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	816,463 <i>746,955</i>	- -	816,463 <i>746,955</i>
Total: Australian Federal Police	816,463 <i>746,955</i>	- -	816,463 <i>746,955</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	5,292	-	5,292
	<i>5,163</i>	-	<i>5,163</i>
Total: Australian Institute of Criminology	5,292	-	5,292
	<i>5,163</i>	-	<i>5,163</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,377 <i>3,303</i>	- -	3,377 <i>3,303</i>
Total: Australian Law Reform Commission	3,377 <i>3,303</i>	- -	3,377 <i>3,303</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	171,727	-	171,727
	<i>137,456</i>	-	<i>137,456</i>
Total: Australian Security Intelligence Organisation	171,727	-	171,727
	<i>137,456</i>	-	<i>137,456</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	20,870 <i>20,805</i>	- -	20,870 <i>20,805</i>
Total: Australian Transaction Reports and Analysis Centre	20,870 <i>20,805</i>	- -	20,870 <i>20,805</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	- -	309 <i>301</i>	309 <i>301</i>
Total: Criminology Research Council	- -	309 <i>301</i>	309 <i>301</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMTRAC			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	621 <i>1,717</i>	- -	621 <i>1,717</i>
Total: CrimTrac	621 <i>1,717</i>	- -	621 <i>1,717</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	129,260 <i>122,083</i>	- -	129,260 <i>122,083</i>
Total: Family Court of Australia	129,260 <i>122,083</i>	- -	129,260 <i>122,083</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	79,428 <i>73,204</i>	- -	79,428 <i>73,204</i>
Total: Federal Court of Australia	79,428 <i>73,204</i>	- -	79,428 <i>73,204</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	28,605 <i>23,847</i>	727 <i>625</i>	29,332 <i>24,472</i>
Total: Federal Magistrates Service	28,605 <i>23,847</i>	727 <i>625</i>	29,332 <i>24,472</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	13,799	-	13,799
	<i>12,044</i>	-	<i>12,044</i>
Total: High Court of Australia	13,799	-	13,799
	<i>12,044</i>	-	<i>12,044</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	12,093 <i>11,893</i>	- -	12,093 <i>11,893</i>
Total: Human Rights and Equal Opportunity Commission	12,093 <i>11,893</i>	- -	12,093 <i>11,893</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community	30,460 <i>29,260</i>	- -	30,460 <i>29,260</i>
Total: Insolvency and Trustee Service	30,460	-	30,460
Australia	<i>29,260</i>	-	<i>29,260</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Resolution of native title issues over land and waters	31,908 <i>33,854</i>	- -	31,908 <i>33,854</i>
Total: National Native Title Tribunal	31,908 <i>33,854</i>	- -	31,908 <i>33,854</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	5,697 <i>6,545</i>	- -	5,697 <i>6,545</i>
Total: Office of Film and Literature Classification	5,697 <i>6,545</i>	- -	5,697 <i>6,545</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	7,927 <i>6,651</i>	- -	7,927 <i>6,651</i>
Total: Office of Parliamentary Counsel	7,927 <i>6,651</i>	- -	7,927 <i>6,651</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	79,210 <i>75,102</i>	- -	79,210 <i>75,102</i>
Total: Office of the Director of Public Prosecutions	79,210 <i>75,102</i>	- -	79,210 <i>75,102</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	4,081 <i>3,855</i>	- -	4,081 <i>3,855</i>
Total: Office of the Privacy Commissioner	4,081 <i>3,855</i>	- -	4,081 <i>3,855</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	114,340 <i>114,137</i>	380,854 <i>363,059</i>	495,194 <i>477,196</i>
Australia Council	149,248 <i>138,223</i>	- -	149,248 <i>138,223</i>
Australian Broadcasting Authority	17,270 <i>16,989</i>	- -	17,270 <i>16,989</i>
Australian Broadcasting Corporation	773,488 <i>757,532</i>	- -	773,488 <i>757,532</i>
Australian Communications Authority	57,172 <i>56,409</i>	- -	57,172 <i>56,409</i>
Australian Film Commission	51,991 <i>48,591</i>	- -	51,991 <i>48,591</i>
Australian Film, Television and Radio School	19,690 <i>17,016</i>	- -	19,690 <i>17,016</i>
Australian Government Information Management Office	- <i>7,066</i>	- -	- <i>7,066</i>
Australian National Maritime Museum	23,314 <i>22,775</i>	- -	23,314 <i>22,775</i>
Australian Sports Commission	168,631 <i>145,794</i>	- -	168,631 <i>145,794</i>
Australian Sports Drug Agency	9,169 <i>7,600</i>	- -	9,169 <i>7,600</i>
National Archives of Australia	66,381 <i>65,298</i>	- -	66,381 <i>65,298</i>
National Gallery of Australia	40,657 <i>35,544</i>	- -	40,657 <i>35,544</i>
National Library of Australia	58,786 <i>50,969</i>	- -	58,786 <i>50,969</i>
National Museum of Australia	39,784 <i>40,132</i>	- -	39,784 <i>40,132</i>

Continued

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	176,975 <i>164,354</i>	- -	176,975 <i>164,354</i>
Total: Communications, Information Technology and the Arts	1,766,896 <i>1,688,429</i>	380,854 <i>363,059</i>	2,147,750 <i>2,051,488</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	42,721 <i>40,503</i>	178,479 <i>153,716</i>	221,200 <i>194,219</i>
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	8,163 <i>6,495</i>	31,527 <i>33,110</i>	39,690 <i>39,605</i>
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	63,456 <i>67,139</i>	170,848 <i>176,233</i>	234,304 <i>243,372</i>
Total: Department of Communications, Information Technology and the Arts	114,340 <i>114,137</i>	380,854 <i>363,059</i>	495,194 <i>477,196</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	84,773 <i>78,511</i>	- -	84,773 <i>78,511</i>
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	64,475 <i>59,712</i>	- -	64,475 <i>59,712</i>
Total: Australia Council	149,248 <i>138,223</i>	- -	149,248 <i>138,223</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
Accessible, diverse and responsible electronic media	17,270 <i>16,989</i>	- -	17,270 <i>16,989</i>
Total: Australian Broadcasting Authority	17,270 <i>16,989</i>	- -	17,270 <i>16,989</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
Audiences throughout Australia - and overseas - are informed, educated and entertained	624,963 <i>614,134</i>	- -	624,963 <i>614,134</i>
Outcome 2 -			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003	80,177 <i>78,608</i>	- -	80,177 <i>78,608</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	68,348 <i>64,790</i>	- -	68,348 <i>64,790</i>
Total: Australian Broadcasting Corporation	773,488 <i>757,532</i>	- -	773,488 <i>757,532</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	44,040 <i>44,313</i>	- -	44,040 <i>44,313</i>
Outcome 2 -			
An informed community with consumer safeguards	13,132 <i>12,096</i>	- -	13,132 <i>12,096</i>
Total: Australian Communications Authority	57,172 <i>56,409</i>	- -	57,172 <i>56,409</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
To enrich Australia's cultural identity by fostering an internationally competitive audiovisual production industry, developing and preserving a national collection of sound and moving image, and making Australia's audiovisual heritage available to all	51,991 <i>48,591</i>	- -	51,991 <i>48,591</i>
Total: Australian Film Commission	51,991 <i>48,591</i>	- -	51,991 <i>48,591</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	19,690	-	19,690
	<i>17,016</i>	-	<i>17,016</i>
Total: Australian Film, Television and Radio School	19,690	-	19,690
	<i>17,016</i>	-	<i>17,016</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GOVERNMENT INFORMATION MANAGEMENT OFFICE			
Outcome 1 -			
Effective and efficient use of information and communication technologies by the Australian Government	- <i>7,066</i>	- -	- <i>7,066</i>
Total: Australian Government Information Management Office	- <i>7,066</i>	- -	- <i>7,066</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	23,314 <i>22,775</i>	- -	23,314 <i>22,775</i>
Total: Australian National Maritime Museum	23,314 <i>22,775</i>	- -	23,314 <i>22,775</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	57,666 <i>42,129</i>	- -	57,666 <i>42,129</i>
Outcome 2 -			
Excellence in sports performances by Australians	110,965 <i>103,665</i>	- -	110,965 <i>103,665</i>
Total: Australian Sports Commission	168,631 <i>145,794</i>	- -	168,631 <i>145,794</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti-doping programme, in order to preserve the value of sport	9,169 <i>7,600</i>	- -	9,169 <i>7,600</i>
Total: Australian Sports Drug Agency	9,169 <i>7,600</i>	- -	9,169 <i>7,600</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
A national archival collection, preserved and accessible for all Australians; the creation and management of Commonwealth records that support accountable government	66,381 <i>65,298</i>	- -	66,381 <i>65,298</i>
Total: National Archives of Australia	66,381 <i>65,298</i>	- -	66,381 <i>65,298</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	40,657	-	40,657
	<i>35,544</i>	-	<i>35,544</i>
Total: National Gallery of Australia	40,657	-	40,657
	<i>35,544</i>	-	<i>35,544</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	58,786 <i>50,969</i>	- -	58,786 <i>50,969</i>
Total: National Library of Australia	58,786 <i>50,969</i>	- -	58,786 <i>50,969</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programmes to encourage awareness and understanding of Australia's history and culture	39,784 <i>40,132</i>	- -	39,784 <i>40,132</i>
Total: National Museum of Australia	39,784 <i>40,132</i>	- -	39,784 <i>40,132</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	176,975	-	176,975
	<i>164,354</i>	-	<i>164,354</i>
Total: Special Broadcasting Service Corporation	176,975	-	176,975
	<i>164,354</i>	-	<i>164,354</i>

DEFENCE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	15,977,721 <i>15,780,151</i>	- -	15,977,721 <i>15,780,151</i>
Defence Materiel Organisation	44,211 -	- -	44,211 -
Department of Veterans' Affairs	304,679 <i>297,700</i>	78,566 <i>88,825</i>	383,245 <i>386,525</i>
Australian War Memorial	33,661 <i>34,258</i>	- -	33,661 <i>34,258</i>
Total: Defence	16,360,272 <i>16,112,109</i>	78,566 <i>88,825</i>	16,438,838 <i>16,200,934</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	862,024 <i>712,178</i>	- -	862,024 <i>712,178</i>
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	4,349,157 <i>4,350,031</i>	- -	4,349,157 <i>4,350,031</i>
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	5,412,926 <i>5,343,227</i>	- -	5,412,926 <i>5,343,227</i>
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	4,654,901 <i>4,697,024</i>	- -	4,654,901 <i>4,697,024</i>
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	231,329 <i>212,780</i>	- -	231,329 <i>212,780</i>
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	467,384 <i>464,911</i>	- -	467,384 <i>464,911</i>
Total: Department of Defence	15,977,721 <i>15,780,151</i>	- -	15,977,721 <i>15,780,151</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Defence capabilities are supported through efficient and effective acquisition and through-life support of materiel	44,211	-	44,211
	-	-	-
Total: Defence Materiel Organisation	44,211	-	44,211
	-	-	-

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to appropriate income support and compensation in recognition of the effects of war and defence service	129,833 <i>126,921</i>	46,478 <i>49,492</i>	176,311 <i>176,413</i>
Outcome 2 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	112,448 <i>109,497</i>	3,171 <i>3,704</i>	115,619 <i>113,201</i>
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	11,085 <i>11,288</i>	20,908 <i>27,747</i>	31,993 <i>39,035</i>
Outcome 4 -			
The veteran and defence force communities have access to advice and information about benefits, entitlements and services	51,313 <i>49,844</i>	8,009 <i>7,882</i>	59,322 <i>57,726</i>
Outcome 5 -			
Serving and former defence force members and dependants have access to support services provided through joint arrangements between DVA and Defence	- <i>150</i>	- <i>-</i>	- <i>150</i>
Total: Department of Veterans' Affairs	304,679 <i>297,700</i>	78,566 <i>88,825</i>	383,245 <i>386,525</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	33,661 <i>34,258</i>	- -	33,661 <i>34,258</i>
Total: Australian War Memorial	33,661 <i>34,258</i>	- -	33,661 <i>34,258</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	389,942 <i>286,040</i>	1,372,999 <i>1,300,269</i>	1,762,941 <i>1,586,309</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	10,699 <i>7,739</i>	- -	10,699 <i>7,739</i>
Australian Institute of Marine Science	23,125 <i>22,483</i>	- -	23,125 <i>22,483</i>
Australian National Training Authority	- <i>12,043</i>	- -	- <i>12,043</i>
Australian Nuclear Science and Technology Organisation	117,568 <i>110,848</i>	- -	117,568 <i>110,848</i>
Australian Research Council	14,996 <i>12,897</i>	- -	14,996 <i>12,897</i>
Commonwealth Scientific and Industrial Research Organisation	593,928 <i>577,138</i>	- -	593,928 <i>577,138</i>
Total: Education, Science and Training	1,150,258 <i>1,029,188</i>	1,372,999 <i>1,300,269</i>	2,523,257 <i>2,329,457</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	105,284 <i>104,256</i>	145,707 <i>158,636</i>	250,991 <i>262,892</i>
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training	214,468 <i>110,089</i>	919,540 <i>858,309</i>	1,134,008 <i>968,398</i>
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	70,190 <i>71,695</i>	307,752 <i>283,324</i>	377,942 <i>355,019</i>
Total: Department of Education, Science and Training	389,942 <i>286,040</i>	1,372,999 <i>1,300,269</i>	1,762,941 <i>1,586,309</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	10,699 <i>7,739</i>	- -	10,699 <i>7,739</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	10,699 <i>7,739</i>	- -	10,699 <i>7,739</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	23,125 <i>22,483</i>	- -	23,125 <i>22,483</i>
Total: Australian Institute of Marine Science	23,125 <i>22,483</i>	- -	23,125 <i>22,483</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
To ensure that the skills of the Australian labour force are sufficient to support internationally competitive commerce and industry and to provide individuals with opportunities to optimise their potential	- <i>12,043</i>	- -	- <i>12,043</i>
Total: Australian National Training Authority	- <i>12,043</i>	- -	- <i>12,043</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	316	-	316
	-	-	-
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	117,252	-	117,252
	<i>110,848</i>	-	<i>110,848</i>
Total: Australian Nuclear Science and Technology Organisation	117,568	-	117,568
	<i>110,848</i>	-	<i>110,848</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	14,996 <i>12,897</i>	- -	14,996 <i>12,897</i>
Total: Australian Research Council	14,996 <i>12,897</i>	- -	14,996 <i>12,897</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	593,928	-	593,928
- Innovative and competitive industries	<i>577,138</i>	-	<i>577,138</i>
- Healthy environment and lifestyles			
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	593,928 <i>577,138</i>	- -	593,928 <i>577,138</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	1,447,552 <i>633,918</i>	2,621,601 <i>2,337,321</i>	4,069,153 <i>2,971,239</i>
Australian Industrial Registry	53,963 <i>51,016</i>	- -	53,963 <i>51,016</i>
Comcare	521 <i>510</i>	- -	521 <i>510</i>
Equal Opportunity for Women in the Workplace Agency	2,709 <i>2,727</i>	- -	2,709 <i>2,727</i>
Indigenous Business Australia	27,205 -	- -	27,205 -
National Occupational Health and Safety Commission	- <i>15,023</i>	- -	- <i>15,023</i>
Total: Employment and Workplace Relations	1,531,950 <i>703,194</i>	2,621,601 <i>2,337,321</i>	4,153,551 <i>3,040,515</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Efficient and effective labour market assistance	1,235,216 <i>492,862</i>	1,970,400 <i>2,253,763</i>	3,205,616 <i>2,746,625</i>
Outcome 2 -			
Higher productivity, higher pay workplaces	140,131 <i>141,056</i>	90,559 <i>83,558</i>	230,690 <i>224,614</i>
Outcome 3 -			
Increased workforce participation	72,205 -	560,642 -	632,847 -
Total: Department of Employment and Workplace Relations	1,447,552 <i>633,918</i>	2,621,601 <i>2,337,321</i>	4,069,153 <i>2,971,239</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	53,963 <i>51,016</i>	- -	53,963 <i>51,016</i>
Total: Australian Industrial Registry	53,963 <i>51,016</i>	- -	53,963 <i>51,016</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMCARE			
Outcome 1 -			
Minimise human and financial costs of workplace injury in the Commonwealth jurisdiction	521 <i>510</i>	- -	521 <i>510</i>
Total: Comcare	521 <i>510</i>	- -	521 <i>510</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2,709 <i>2,727</i>	- -	2,709 <i>2,727</i>
Total: Equal Opportunity for Women in the Workplace Agency	2,709 <i>2,727</i>	- -	2,709 <i>2,727</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INDIGENOUS BUSINESS AUSTRALIA			
Outcome 1 -			
Stimulating the economic advancement of Aboriginal and Torres Strait Islander peoples	27,205 -	- -	27,205 -
Total: Indigenous Business Australia	27,205 -	- -	27,205 -

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Australian workplaces free from injury and disease	- <i>15,023</i>	- -	- <i>15,023</i>
Total: National Occupational Health and Safety Commission	- <i>15,023</i>	- -	- <i>15,023</i>

ENVIRONMENT AND HERITAGE PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	321,438 <i>294,447</i>	442,395 <i>410,367</i>	763,833 <i>704,814</i>
Australian Greenhouse Office	- <i>5,313</i>	- <i>2,445</i>	- <i>7,758</i>
Bureau of Meteorology	206,726 <i>190,755</i>	- -	206,726 <i>190,755</i>
Great Barrier Reef Marine Park Authority	15,444 <i>16,394</i>	- -	15,444 <i>16,394</i>
National Oceans Office	- <i>3,234</i>	- -	- <i>3,234</i>
Office of the Renewable Energy Regulator	2,687 <i>2,646</i>	- -	2,687 <i>2,646</i>
Sydney Harbour Federation Trust	3,151 <i>5,137</i>	- -	3,151 <i>5,137</i>
Total: Environment and Heritage	549,446 <i>517,926</i>	442,395 <i>412,812</i>	991,841 <i>930,738</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	226,875 <i>207,975</i>	442,395 <i>410,367</i>	669,270 <i>618,342</i>
Outcome 2 -			
Australia's interests in Antarctica are advanced	94,563 <i>86,472</i>	- -	94,563 <i>86,472</i>
Total: Department of the Environment and Heritage	321,438 <i>294,447</i>	442,395 <i>410,367</i>	763,833 <i>704,814</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	- <i>5,313</i>	- <i>2,445</i>	- <i>7,758</i>
Total: Australian Greenhouse Office	- <i>5,313</i>	- <i>2,445</i>	- <i>7,758</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	206,726 <i>190,755</i>	- -	206,726 <i>190,755</i>
Total: Bureau of Meteorology	206,726 <i>190,755</i>	- -	206,726 <i>190,755</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	15,444 <i>16,394</i>	- -	15,444 <i>16,394</i>
Total: Great Barrier Reef Marine Park Authority	15,444 <i>16,394</i>	- -	15,444 <i>16,394</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCEANS OFFICE			
Outcome 1 -			
Australians working together towards the ecologically sustainable management of the oceans	- <i>3,234</i>	- -	- <i>3,234</i>
Total: National Oceans Office	- <i>3,234</i>	- -	- <i>3,234</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Outcome 1 -			
Increased renewable electricity generation	2,687 <i>2,646</i>	- -	2,687 <i>2,646</i>
Total: Office of the Renewable Energy Regulator	2,687 <i>2,646</i>	- -	2,687 <i>2,646</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Outcome 1 -			
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	3,151	-	3,151
	<i>5,137</i>	-	<i>5,137</i>
Total: Sydney Harbour Federation Trust	3,151	-	3,151
	<i>5,137</i>	-	<i>5,137</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	1,466,979 <i>2,392,597</i>	1,033,849 <i>1,062,706</i>	2,500,828 <i>3,455,303</i>
Aboriginal Hostels Limited	32,641 <i>31,944</i>	- -	32,641 <i>31,944</i>
Australian Institute of Family Studies	3,722 <i>3,661</i>	- -	3,722 <i>3,661</i>
Total: Family and Community Services	1,503,342 <i>2,428,202</i>	1,033,849 <i>1,062,706</i>	2,537,191 <i>3,490,908</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
An integrated social support system - Services and assistance that: promote a forward-looking social support system based on sound policy, effective social coalitions and partnerships; and help to build the capacity and well-being of individuals, families and communities	41,897 <i>1,041,771</i>	2,456 <i>386,731</i>	44,353 <i>1,428,502</i>
Outcome 2 -			
Greater self-reliance and engagement for those in need through shared responsibility, practical support and help with housing - Services and assistance that: support Indigenous families and communities; and help homeless people and low-income households to gain affordable and appropriate housing	126,742 <i>60,857</i>	307,449 <i>279,224</i>	434,191 <i>340,081</i>
Outcome 3 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	522,366 <i>1,289,969</i>	299,179 <i>396,751</i>	821,545 <i>1,686,720</i>
Outcome 4 -			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start to life; promote healthy family relationships; and help families adapt to changing economic and social circumstances and take an active part in the community	746,444 -	357,792 -	1,104,236 -
Outcome 5 -			
Strong and resilient communities - Services and assistance that: promote community partnerships; and encourage participation in the local community by individuals, families, business and government	29,530 -	66,973 -	96,503 -
Total: Department of Family and Community Services	1,466,979 <i>2,392,597</i>	1,033,849 <i>1,062,706</i>	2,500,828 <i>3,455,303</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals to obtain dignity and equity in the Australian community	32,641 <i>31,944</i>	- -	32,641 <i>31,944</i>
Total: Aboriginal Hostels Limited	32,641 <i>31,944</i>	- -	32,641 <i>31,944</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3,722 <i>3,661</i>	- -	3,722 <i>3,661</i>
Total: Australian Institute of Family Studies	3,722 <i>3,661</i>	- -	3,722 <i>3,661</i>

FINANCE AND ADMINISTRATION PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	205,398 <i>181,766</i>	218,072 <i>208,200</i>	423,470 <i>389,966</i>
Australian Electoral Commission	86,532 <i>161,106</i>	- -	86,532 <i>161,106</i>
Commonwealth Grants Commission	5,394 <i>5,349</i>	- -	5,394 <i>5,349</i>
Future Fund Management Agency	6,282 -	- -	6,282 -
Department of Human Services	298,277 <i>140,390</i>	6,414 <i>5,810</i>	304,691 <i>146,200</i>
Centrelink	250 <i>250</i>	- -	250 <i>250</i>
Health Insurance Commission	530,755 <i>526,846</i>	- -	530,755 <i>526,846</i>
Total: Finance and Administration	1,132,888 <i>1,015,707</i>	224,486 <i>214,010</i>	1,357,374 <i>1,229,717</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	96,181 <i>90,964</i>	39,236 <i>38,381</i>	135,417 <i>129,345</i>
Outcome 2 -			
Improved and more efficient government operations	41,368 <i>30,378</i>	406 <i>404</i>	41,774 <i>30,782</i>
Outcome 3 -			
Efficiently functioning Parliament	45,648 <i>47,517</i>	178,430 <i>169,415</i>	224,078 <i>216,932</i>
Outcome 4 -			
Effective and efficient use of information and communication technologies by the Australian Government	22,201 <i>12,907</i>	- -	22,201 <i>12,907</i>
Total: Department of Finance and Administration	205,398 <i>181,766</i>	218,072 <i>208,200</i>	423,470 <i>389,966</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	51,404 <i>40,086</i>	- -	51,404 <i>40,086</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	30,143 <i>117,260</i>	- -	30,143 <i>117,260</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	4,985 <i>3,760</i>	- -	4,985 <i>3,760</i>
Total: Australian Electoral Commission	86,532 <i>161,106</i>	- -	86,532 <i>161,106</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	5,394 <i>5,349</i>	- -	5,394 <i>5,349</i>
Total: Commonwealth Grants Commission	5,394 <i>5,349</i>	- -	5,394 <i>5,349</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FUTURE FUND MANAGEMENT AGENCY			
Outcome 1 -			
Enhanced capacity for the Australian Government to offset its unfunded superannuation liabilities	6,282 -	- -	6,282 -
Total: Future Fund Management Agency	6,282 -	- -	6,282 -

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community	298,277 <i>140,390</i>	6,414 <i>5,810</i>	304,691 <i>146,200</i>
Total: Department of Human Services	298,277 <i>140,390</i>	6,414 <i>5,810</i>	304,691 <i>146,200</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Effective delivery of Commonwealth services to eligible customers	250 <i>250</i>	- -	250 <i>250</i>
Total: Centrelink	250 <i>250</i>	- -	250 <i>250</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Outcome 1 -			
Improving Australia's health through payments and information	530,755 <i>526,846</i>	- -	530,755 <i>526,846</i>
Total: Health Insurance Commission	530,755 <i>526,846</i>	- -	530,755 <i>526,846</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	701,687 <i>699,607</i>	241,897 <i>255,995</i>	943,584 <i>955,602</i>
AusAID	78,375 <i>75,087</i>	1,555,124 <i>2,127,816</i>	1,633,499 <i>2,202,903</i>
Australia-Japan Foundation	2,438 <i>2,516</i>	- -	2,438 <i>2,516</i>
Australian Centre for International Agricultural Research	49,334 <i>47,523</i>	- -	49,334 <i>47,523</i>
Australian Secret Intelligence Service	97,663 <i>84,756</i>	- -	97,663 <i>84,756</i>
Australian Trade Commission	165,412 <i>155,136</i>	170,400 <i>136,200</i>	335,812 <i>291,336</i>
Total: Foreign Affairs and Trade	1,094,909 <i>1,064,625</i>	1,967,421 <i>2,520,011</i>	3,062,330 <i>3,584,636</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	501,917 <i>500,429</i>	212,551 <i>192,132</i>	714,468 <i>692,561</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	149,810 <i>149,366</i>	500 <i>15,242</i>	150,310 <i>164,608</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	49,960 <i>49,812</i>	28,846 <i>48,621</i>	78,806 <i>98,433</i>
Total: Department of Foreign Affairs and Trade	701,687 <i>699,607</i>	241,897 <i>255,995</i>	943,584 <i>955,602</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSAID			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	74,462 <i>73,455</i>	1,553,015 <i>2,127,816</i>	1,627,477 <i>2,201,271</i>
Outcome 2 -			
Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development	3,913 <i>1,632</i>	2,109 -	6,022 <i>1,632</i>
Total: AusAID	78,375 <i>75,087</i>	1,555,124 <i>2,127,816</i>	1,633,499 <i>2,202,903</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Enhanced Japanese perceptions of Australia and strengthened bilateral relationships to advance Australia's national interests	2,438 <i>2,516</i>	- -	2,438 <i>2,516</i>
Total: Australia-Japan Foundation	2,438 <i>2,516</i>	- -	2,438 <i>2,516</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	49,334 <i>47,523</i>	- -	49,334 <i>47,523</i>
Total: Australian Centre for International Agricultural Research	49,334 <i>47,523</i>	- -	49,334 <i>47,523</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	97,663 <i>84,756</i>	- -	97,663 <i>84,756</i>
Total: Australian Secret Intelligence Service	97,663 <i>84,756</i>	- -	97,663 <i>84,756</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	158,115 <i>146,554</i>	170,400 <i>136,200</i>	328,515 <i>282,754</i>
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	7,297 <i>8,582</i>	- -	7,297 <i>8,582</i>
Total: Australian Trade Commission	165,412 <i>155,136</i>	170,400 <i>136,200</i>	335,812 <i>291,336</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	456,519 <i>432,325</i>	3,191,225 <i>3,016,470</i>	3,647,744 <i>3,448,795</i>
Australian Institute of Health and Welfare	8,549 <i>8,408</i>	- -	8,549 <i>8,408</i>
Australian Radiation Protection and Nuclear Safety Agency	11,461 <i>13,519</i>	- -	11,461 <i>13,519</i>
Food Standards Australia New Zealand	13,531 <i>13,515</i>	- -	13,531 <i>13,515</i>
National Blood Authority	6,226 <i>4,507</i>	- <i>5,764</i>	6,226 <i>10,271</i>
Private Health Insurance Ombudsman	1,160 <i>1,165</i>	- -	1,160 <i>1,165</i>
Professional Services Review	7,593 <i>7,735</i>	- -	7,593 <i>7,735</i>
Total: Health and Ageing	505,039 <i>481,174</i>	3,191,225 <i>3,022,234</i>	3,696,264 <i>3,503,408</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
The incidence of preventable mortality, illness and injury in Australians is minimised	65,825 <i>83,290</i>	152,542 <i>175,033</i>	218,367 <i>258,323</i>
Outcome 2 -			
Australians have access through Medicare to cost-effective medicines and medical services	48,739 <i>53,010</i>	277,447 <i>756,478</i>	326,186 <i>809,488</i>
Outcome 3 -			
Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	133,831 <i>137,460</i>	372,044 <i>297,615</i>	505,875 <i>435,075</i>
Outcome 4 -			
Australians have access to high quality, well-integrated and cost-effective primary care	29,494 <i>53,241</i>	810,402 <i>564,386</i>	839,896 <i>617,627</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	7,492 <i>10,325</i>	104,484 <i>127,142</i>	111,976 <i>137,467</i>
Outcome 6 -			
Australians have access through the Hearing Services programme to hearing services and devices	7,634 <i>8,472</i>	261,203 <i>231,878</i>	268,837 <i>240,350</i>
Outcome 7 -			
Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes	40,522 <i>25,567</i>	350,299 <i>287,096</i>	390,821 <i>312,663</i>
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	8,157 <i>12,478</i>	- -	8,157 <i>12,478</i>
Outcome 9 -			
The capacity and quality of the health care system meets the needs of Australians	60,230 <i>48,482</i>	312,231 <i>576,842</i>	372,461 <i>625,324</i>
Outcome 10 -			
Australians have access to public hospitals, related hospital care, diagnostic services and medical services underpinned by appropriate medical indemnity arrangements	33,194 -	103,908 -	137,102 -

Continued

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Outcome 11 -			
Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	21,401 -	446,665 -	468,066 -
Total: Department of Health and Ageing	456,519 <i>432,325</i>	3,191,225 <i>3,016,470</i>	3,647,744 <i>3,448,795</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Better health and well being for Australians through better health and welfare statistics and information	8,549 <i>8,408</i>	- -	8,549 <i>8,408</i>
Total: Australian Institute of Health and Welfare	8,549 <i>8,408</i>	- -	8,549 <i>8,408</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
The Australian people and the environment are protected from the harmful effects of radiation	11,461 <i>13,519</i>	- -	11,461 <i>13,519</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	11,461 <i>13,519</i>	- -	11,461 <i>13,519</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Outcome 1 -			
A safe food supply and well-informed consumers	13,531 <i>13,515</i>	- -	13,531 <i>13,515</i>
Total: Food Standards Australia New Zealand	13,531 <i>13,515</i>	- -	13,531 <i>13,515</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Australia's blood supply is secure and well managed	6,226 <i>4,507</i>	- <i>5,764</i>	6,226 <i>10,271</i>
Total: National Blood Authority	6,226 <i>4,507</i>	- <i>5,764</i>	6,226 <i>10,271</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
Consumers and providers have confidence in the administration of private health insurance	1,160 <i>1,165</i>	- -	1,160 <i>1,165</i>
Total: Private Health Insurance Ombudsman	1,160 <i>1,165</i>	- -	1,160 <i>1,165</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Australians are protected from meeting the cost and associated risks of inappropriate practices of health service providers	7,593 <i>7,735</i>	- -	7,593 <i>7,735</i>
Total: Professional Services Review	7,593 <i>7,735</i>	- -	7,593 <i>7,735</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	1,005,190 <i>938,554</i>	353,832 <i>638,151</i>	1,359,022 <i>1,576,705</i>
Migration Review Tribunal	21,532 <i>21,055</i>	- -	21,532 <i>21,055</i>
Refugee Review Tribunal	20,604 <i>22,075</i>	- -	20,604 <i>22,075</i>
Torres Strait Regional Authority	53,664 <i>52,042</i>	- -	53,664 <i>52,042</i>
Total: Immigration and Multicultural and Indigenous Affairs	1,100,990 <i>1,033,726</i>	353,832 <i>638,151</i>	1,454,822 <i>1,671,877</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	795,734 <i>706,752</i>	75,242 <i>103,266</i>	870,976 <i>810,018</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	126,743 <i>116,899</i>	178,700 <i>168,011</i>	305,443 <i>284,910</i>
Outcome 3 -			
Innovative whole-of-government policy on Indigenous affairs	82,713 <i>5,815</i>	99,890 <i>5,615</i>	182,603 <i>11,430</i>
Outcome 4 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	- <i>9,490</i>	- -	- <i>9,490</i>
Outcome 5 -			
Effective delivery of policy advocacy support and programme services to Aboriginal and Torres Strait Islander peoples	- <i>99,598</i>	- <i>361,259</i>	- <i>460,857</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs	1,005,190 <i>938,554</i>	353,832 <i>638,151</i>	1,359,022 <i>1,576,705</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	21,532 <i>21,055</i>	- -	21,532 <i>21,055</i>
Total: Migration Review Tribunal	21,532 <i>21,055</i>	- -	21,532 <i>21,055</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	20,604 <i>22,075</i>	- -	20,604 <i>22,075</i>
Total: Refugee Review Tribunal	20,604 <i>22,075</i>	- -	20,604 <i>22,075</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	53,664 <i>52,042</i>	- -	53,664 <i>52,042</i>
Total: Torres Strait Regional Authority	53,664 <i>52,042</i>	- -	53,664 <i>52,042</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	265,508 <i>278,541</i>	527,305 <i>350,685</i>	792,813 <i>629,226</i>
Geoscience Australia	107,440 <i>100,923</i>	20 <i>20</i>	107,460 <i>100,943</i>
IP Australia	1,750 <i>1,738</i>	72 <i>73</i>	1,822 <i>1,811</i>
Tourism Australia	137,823 <i>244,534</i>	- <i>-</i>	137,823 <i>244,534</i>
Total: Industry, Tourism and Resources	512,521 <i>625,736</i>	527,397 <i>350,778</i>	1,039,918 <i>976,514</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	209,957 <i>224,315</i>	306,947 <i>174,328</i>	516,904 <i>398,643</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	55,551 <i>54,226</i>	220,358 <i>176,357</i>	275,909 <i>230,583</i>
Total: Department of Industry, Tourism and Resources	265,508 <i>278,541</i>	527,305 <i>350,685</i>	792,813 <i>629,226</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	107,440 <i>100,923</i>	20 <i>20</i>	107,460 <i>100,943</i>
Total: Geoscience Australia	107,440 <i>100,923</i>	20 <i>20</i>	107,460 <i>100,943</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	1,750 <i>1,738</i>	72 <i>73</i>	1,822 <i>1,811</i>
Total: IP Australia	1,750 <i>1,738</i>	72 <i>73</i>	1,822 <i>1,811</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TOURISM AUSTRALIA			
Outcome 1 -			
Increased economic benefits to Australia from tourism underpinned by a sustainable tourism industry	137,823 <i>244,534</i>	- -	137,823 <i>244,534</i>
Total: Tourism Australia	137,823 <i>244,534</i>	- -	137,823 <i>244,534</i>

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	84,515 <i>58,931</i>	7,518 <i>12,310</i>	92,033 <i>71,241</i>
Australian National Audit Office	61,502 <i>60,407</i>	- -	61,502 <i>60,407</i>
Australian Public Service Commission	16,873 <i>17,195</i>	- -	16,873 <i>17,195</i>
National Water Commission	10,286 <i>4,783</i>	272,700 -	282,986 <i>4,783</i>
Office of National Assessments	27,816 <i>17,649</i>	- -	27,816 <i>17,649</i>
Office of the Commonwealth Ombudsman	11,443 <i>11,463</i>	- -	11,443 <i>11,463</i>
Office of the Inspector-General of Intelligence and Security	1,058 <i>931</i>	- -	1,058 <i>931</i>
Office of the Official Secretary to the Governor-General	11,055 <i>9,159</i>	1,182 <i>1,157</i>	12,237 <i>10,316</i>
Total: Prime Minister and Cabinet	224,548 <i>180,518</i>	281,400 <i>13,467</i>	505,948 <i>193,985</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	84,515 <i>58,931</i>	7,518 <i>12,310</i>	92,033 <i>71,241</i>
Total: Department of the Prime Minister and Cabinet	84,515 <i>58,931</i>	7,518 <i>12,310</i>	92,033 <i>71,241</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	20,877 <i>21,060</i>	- -	20,877 <i>21,060</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	40,625 <i>39,347</i>	- -	40,625 <i>39,347</i>
Total: Australian National Audit Office	61,502 <i>60,407</i>	- -	61,502 <i>60,407</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
A confident, high quality, values based and sustainable Australian Public Service	16,873 <i>17,195</i>	- -	16,873 <i>17,195</i>
Total: Australian Public Service Commission	16,873 <i>17,195</i>	- -	16,873 <i>17,195</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Sustainable management and use of Australia's water resources	10,286 <i>4,783</i>	272,700 -	282,986 <i>4,783</i>
Total: National Water Commission	10,286 <i>4,783</i>	272,700 -	282,986 <i>4,783</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	26,425	-	26,425
	<i>16,237</i>	-	<i>16,237</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	1,391	-	1,391
	<i>1,412</i>	-	<i>1,412</i>
Total: Office of National Assessments	27,816	-	27,816
	<i>17,649</i>	-	<i>17,649</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Administrative action by Australian Government agencies is fair and accountable	11,443 <i>11,463</i>	- -	11,443 <i>11,463</i>
Total: Office of the Commonwealth Ombudsman	11,443 <i>11,463</i>	- -	11,443 <i>11,463</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	1,058 <i>931</i>	- -	1,058 <i>931</i>
Total: Office of the Inspector-General of Intelligence and Security	1,058 <i>931</i>	- -	1,058 <i>931</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	11,055 <i>9,159</i>	1,182 <i>1,157</i>	12,237 <i>10,316</i>
Total: Office of the Official Secretary to the Governor-General	11,055 <i>9,159</i>	1,182 <i>1,157</i>	12,237 <i>10,316</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	202,930 <i>197,095</i>	421,210 <i>356,046</i>	624,140 <i>553,141</i>
Australian Maritime Safety Authority	23,006 <i>20,553</i>	6,200 <i>5,800</i>	29,206 <i>26,353</i>
Civil Aviation Safety Authority	40,543 <i>49,039</i>	- -	40,543 <i>49,039</i>
National Capital Authority	17,253 <i>17,837</i>	8,660 <i>8,300</i>	25,913 <i>26,137</i>
Total: Transport and Regional Services	283,732 <i>284,524</i>	436,070 <i>370,146</i>	719,802 <i>654,670</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	140,363 <i>133,727</i>	188,898 <i>182,036</i>	329,261 <i>315,763</i>
Outcome 2 -			
Assisting regions to manage their own futures	62,567 <i>63,368</i>	232,312 <i>174,010</i>	294,879 <i>237,378</i>
Total: Department of Transport and Regional Services	202,930 <i>197,095</i>	421,210 <i>356,046</i>	624,140 <i>553,141</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	23,006 <i>20,553</i>	6,200 <i>5,800</i>	29,206 <i>26,353</i>
Total: Australian Maritime Safety Authority	23,006 <i>20,553</i>	6,200 <i>5,800</i>	29,206 <i>26,353</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	40,543 <i>49,039</i>	- -	40,543 <i>49,039</i>
Total: Civil Aviation Safety Authority	40,543 <i>49,039</i>	- -	40,543 <i>49,039</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Assisting regions to manage their own futures	17,253 <i>17,837</i>	8,660 <i>8,300</i>	25,913 <i>26,137</i>
Total: National Capital Authority	17,253 <i>17,837</i>	8,660 <i>8,300</i>	25,913 <i>26,137</i>

TREASURY PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	134,151 <i>122,344</i>	6,000 <i>9,000</i>	140,151 <i>131,344</i>
Australian Bureau of Statistics	318,622 <i>269,855</i>	- -	318,622 <i>269,855</i>
Australian Competition and Consumer Commission	85,481 <i>98,431</i>	- -	85,481 <i>98,431</i>
Australian Office of Financial Management	8,089 <i>8,119</i>	10 <i>10</i>	8,099 <i>8,129</i>
Australian Prudential Regulation Authority	1,000 <i>1,000</i>	- -	1,000 <i>1,000</i>
Australian Securities and Investments Commission	213,656 <i>205,888</i>	- -	213,656 <i>205,888</i>
Australian Taxation Office	2,443,613 <i>2,372,219</i>	- <i>60,000</i>	2,443,613 <i>2,432,219</i>
Corporations and Markets Advisory Committee	863 <i>856</i>	- -	863 <i>856</i>
Inspector-General of Taxation	2,149 <i>2,154</i>	- -	2,149 <i>2,154</i>
National Competition Council	3,954 <i>3,880</i>	- -	3,954 <i>3,880</i>
Productivity Commission	28,247 <i>28,293</i>	- -	28,247 <i>28,293</i>
Total: Treasury	3,239,825 <i>3,113,039</i>	6,010 <i>69,010</i>	3,245,835 <i>3,182,049</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	31,408	-	31,408
	<i>25,022</i>	<i>-</i>	<i>25,022</i>
Outcome 2 -			
Effective government spending and taxation arrangements	57,218	-	57,218
	<i>54,022</i>	<i>-</i>	<i>54,022</i>
Outcome 3 -			
Well functioning markets	45,525	6,000	51,525
	<i>43,300</i>	<i>9,000</i>	<i>52,300</i>
Total: Department of the Treasury	134,151	6,000	140,151
	<i>122,344</i>	<i>9,000</i>	<i>131,344</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	318,622	-	318,622
	<i>269,855</i>	-	<i>269,855</i>
Total: Australian Bureau of Statistics	318,622	-	318,622
	<i>269,855</i>	-	<i>269,855</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	85,481 <i>98,431</i>	- -	85,481 <i>98,431</i>
Total: Australian Competition and Consumer Commission	85,481 <i>98,431</i>	- -	85,481 <i>98,431</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	8,089 <i>8,119</i>	10 <i>10</i>	8,099 <i>8,129</i>
Total: Australian Office of Financial Management	8,089 <i>8,119</i>	10 <i>10</i>	8,099 <i>8,129</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	1,000 <i>1,000</i>	- -	1,000 <i>1,000</i>
Total: Australian Prudential Regulation Authority	1,000 <i>1,000</i>	- -	1,000 <i>1,000</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	213,656 <i>205,888</i>	- -	213,656 <i>205,888</i>
Total: Australian Securities and Investments Commission	213,656 <i>205,888</i>	- -	213,656 <i>205,888</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,443,613 <i>2,372,219</i>	- <i>60,000</i>	2,443,613 <i>2,432,219</i>
Total: Australian Taxation Office	2,443,613 <i>2,372,219</i>	- <i>60,000</i>	2,443,613 <i>2,432,219</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	863 <i>856</i>	- -	863 <i>856</i>
Total: Corporations and Markets Advisory Committee	863 <i>856</i>	- -	863 <i>856</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSPECTOR-GENERAL OF TAXATION			
Outcome 1 -			
Improved administration of the tax laws for the benefit of all taxpayers	2,149 <i>2,154</i>	- -	2,149 <i>2,154</i>
Total: Inspector-General of Taxation	2,149 <i>2,154</i>	- -	2,149 <i>2,154</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	3,954 <i>3,880</i>	- -	3,954 <i>3,880</i>
Total: National Competition Council	3,954 <i>3,880</i>	- -	3,954 <i>3,880</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	28,247	-	28,247
	<i>28,293</i>	-	<i>28,293</i>
Total: Productivity Commission	28,247	-	28,247
	<i>28,293</i>	-	<i>28,293</i>

2004-2005

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2005-2006

No. , 2005

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2005-2006*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 ***Agency*** means any of the following:

- 13 (a) an Agency within the meaning of the *Financial Management*
14 *and Accountability Act 1997*;
15 (b) the High Court.

16 ***Commonwealth authority*** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 ***Commonwealth company*** has the same meaning as in the
19 *Commonwealth Authorities and Companies Act 1997*.

20 ***current year*** means the financial year ending on 30 June 2006.

21 ***entity*** means any of the following:

- 22 (a) an Agency;
23 (b) a Commonwealth authority;
24 (c) a Commonwealth company;
25 (d) the Australian National Training Authority.

26 ***expenditure*** means payments for expenses, acquiring assets,
27 making loans or paying liabilities.

28 ***Finance Minister*** means the Minister administering this Act.

29 ***item*** means any of the following:

- 1 (a) a State payment item;
 2 (b) an administered item;
 3 (c) an administered assets and liabilities item;
 4 (d) an other departmental item.

5 ***other departmental item*** means an amount set out in Schedule 2 in
 6 relation to an entity:

- 7 (a) opposite the heading “Equity Injections”; or
 8 (b) opposite the heading “Loans”; or
 9 (c) opposite the heading “Previous Years’ Outputs”.

10 ***Portfolio Budget Statements*** means the Portfolio Budget
 11 Statements that were tabled in the Senate or the House of
 12 Representatives in relation to the Bill for this Act.

13 ***Special Account*** has the same meaning as in the *Financial*
 14 *Management and Accountability Act 1997*.

15 ***State*** includes the Australian Capital Territory and the Northern
 16 Territory.

17 ***State payment item*** means an amount set out in Schedule 2
 18 opposite an outcome of an entity under the heading “Specific
 19 Payments to the States and Territories”.

20 **4 Portfolio Budget Statements**

- 21 (1) The Portfolio Budget Statements are hereby declared to be relevant
 22 documents for the purposes of section 15AB of the *Acts*
 23 *Interpretation Act 1901*.

24 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 25 (2) If the Portfolio Budget Statements indicate that activities of a
 26 particular kind were intended to be treated as activities in respect
 27 of a particular outcome, then expenditure for the purpose of
 28 carrying out those activities is taken to be expenditure for the
 29 purpose of contributing to achieving the outcome.

1 **5 Notional payments, receipts etc.**

2 For the purposes of this Act, notional transactions between
3 Agencies are to be treated as if they were real transactions.

4 Note: This section applies, for example, to a “payment” between Agencies
5 that are both part of the Commonwealth. One of the effects of this
6 section is that the payment will be debited from an appropriation for
7 the paying Agency, even though no payment is actually made from the
8 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$7,787,290,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 13 of the *Appropriation Act (No. 1) 2005-2006*.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State payment items—basic appropriation

(1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome of an entity may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

(3) A determination under paragraph (1)(b) is not a legislative instrument.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
 - (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.
-

Section 9

- 1 (2) An amount issued out of the Consolidated Revenue Fund for an
2 administered item for an outcome of an entity may only be applied
3 for expenditure for the purpose of carrying out activities for the
4 purpose of contributing to achieving that outcome.

5 Note: The acquisition of new administered assets will usually be funded
6 from an administered assets and liabilities item.

- 7 (3) A determination made under paragraph (1)(b) is not a legislative
8 instrument.

9 **9 Administered assets and liabilities items—basic appropriation**

- 10 (1) For an administered assets and liabilities item for an entity, the
11 Finance Minister may issue out of the Consolidated Revenue Fund
12 amounts that do not exceed, in total, the amount specified in the
13 item.

- 14 (2) An amount issued out of the Consolidated Revenue Fund for an
15 administered assets and liabilities item for an entity may only be
16 applied for expenditure for the purpose of carrying out activities
17 for the purpose of contributing to achieving any outcome that is
18 specified in relation to the entity:

19 (a) in Schedule 2 to this Act; or

20 (b) in Schedule 1 to the *Appropriation Act (No. 1) 2005-2006*.

21 **10 Other departmental items—basic appropriation**

- 22 (1) For an other departmental item for an entity, the Finance Minister
23 may issue out of the Consolidated Revenue Fund amounts that do
24 not exceed, in total, the amount specified in the item.

25 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
26 the amounts out of the Consolidated Revenue Fund. However,
27 subsection (3) imposes an obligation on the Finance Minister to issue
28 the amounts in certain circumstances.

- 29 (2) An amount issued out of the Consolidated Revenue Fund for an
30 other departmental item may only be applied for the departmental
31 expenditure of the entity.

- 32 (3) If:

1 (a) an Act provides that an entity must be paid amounts that are
 2 appropriated by the Parliament for the purposes of the entity;
 3 and

4 (b) Schedule 2 contains an other departmental item for that
 5 entity;

6 then the Finance Minister, under subsection (1), must issue out of
 7 the Consolidated Revenue Fund the full amount specified in the
 8 item.

9 **11 Reduction of appropriations upon request**

10 (1) The Finance Minister may, upon written request by a Minister,
 11 make a written determination under this section reducing an
 12 administered assets and liabilities item or an other departmental
 13 item for an entity for which the Minister is responsible by the
 14 amount specified in the determination.

15 (2) The Finance Minister may, upon written request by the Chief
 16 Executive of an entity for which the Finance Minister is
 17 responsible, make a written determination under this section
 18 reducing an administered assets and liabilities item or an other
 19 departmental item for that entity by the amount specified in the
 20 determination.

21 (3) Where a determination is made, the amount specified in the item is
 22 taken to have been reduced by the amount specified in the
 23 determination.

24 (4) However, a determination is of no effect if the determination has
 25 not been requested under subsection (1) or (2).

26 (5) In addition, a determination reduces an amount specified in the
 27 item only to the extent that the amount of the reduction is no
 28 greater than the lesser of the following:

29 (a) the amount requested under subsection (1) or (2);

30 (b) the difference between the amount specified in the item and
 31 the amount issued out of the Consolidated Revenue Fund by
 32 the Finance Minister in respect of that item.

Part 2 Basic appropriations

Section 11

- 1 (6) For the purposes of paragraph (5)(b), an amount is not taken to
2 have been issued by the Finance Minister until the amount is paid
3 out of the Consolidated Revenue Fund.
- 4 (7) To avoid doubt, where a previous determination has been made in
5 relation to an item, the reference in paragraph (5)(b) to the amount
6 specified in the item is taken to be a reference to the amount
7 specified in the item as reduced by that previous determination and
8 any other previous determination.
- 9 (8) To avoid doubt, a determination under this section applies despite
10 any other provision of this Act.
- 11 (9) A determination made under subsection (1) or (2) is a legislative
12 instrument and, despite subsection 44(2) of the *Legislative*
13 *Instruments Act 2003*, section 42 of that Act applies to the
14 determination. However, Part 6 of that Act does not apply to the
15 determination.
- 16 (10) A written request made under subsection (1) or (2) is not a
17 legislative instrument.

Part 3—Additions to basic appropriations

12 Other departmental items—adjustments and borrowings

- (1) The Finance Minister may, during the current year, determine that the amount specified in an other departmental item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined by the Finance Minister under subsection (1) cannot be more than \$20 million.
- (3) A determination made under subsection (1) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.
- (4) After the commencement of this Act, a determination must not be made under, or for the purposes of:
 - (a) section 11 of the *Appropriation Act (No. 4) 1999-2000*; or
 - (b) section 12 of the *Appropriation Act (No. 2) 2000-2001*; or
 - (c) section 12 of the *Appropriation Act (No. 4) 2000-2001*; or
 - (d) section 12 of the *Appropriation Act (No. 2) 2001-2002*; or
 - (e) section 12 of the *Appropriation Act (No. 4) 2001-2002*; or
 - (f) section 11 of the *Appropriation Act (No. 2) 2002-2003*; or
 - (g) section 11 of the *Appropriation Act (No. 4) 2002-2003*; or
 - (h) section 11 of the *Appropriation Act (No. 2) 2003-2004*; or
 - (i) section 13 of the *Appropriation Act (No. 4) 2003-2004*; or
 - (j) section 12 of the *Appropriation Act (No. 2) 2004-2005*; or
 - (k) section 12 of the *Appropriation Act (No. 4) 2004-2005*.

13 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that:
 - (a) there is an urgent need for expenditure in the current year; and
 - (b) the expenditure is not provided for, or is insufficiently provided for, in Schedule 2:

Section 13

- 1 (i) because of an erroneous omission or understatement; or
2 (ii) because the expenditure was unforeseen until after the
3 last day on which it was practicable to provide for it in
4 the Bill for this Act before that Bill was introduced into
5 the House of Representatives.
- 6 (2) This Act has effect as if Schedule 2 were amended, in accordance
7 with a determination of the Finance Minister, to make provision for
8 so much (if any) of the expenditure as the Finance Minister
9 determines.
- 10 (3) The total of the amounts determined under subsection (2) cannot be
11 more than \$215 million.
- 12 (4) A determination made under subsection (2) is a legislative
13 instrument, but neither section 42 nor Part 6 of the *Legislative*
14 *Instruments Act 2003* applies to the determination.
- 15 (5) After the commencement of this Act, a determination must not be
16 made under, or for the purposes of:
- 17 (a) section 10 of the *Appropriation Act (No. 2) 1999-2000*; or
18 (b) section 5 of the *Appropriation (East Timor) Act 1999-2000*;
19 or
- 20 (c) section 10 of the *Appropriation Act (No. 4) 1999-2000*; or
21 (d) section 11 of the *Appropriation Act (No. 2) 2000-2001*; or
22 (e) section 11 of the *Appropriation Act (No. 4) 2000-2001*; or
23 (f) section 11 of the *Appropriation Act (No. 2) 2001-2002*; or
24 (g) section 11 of the *Appropriation Act (No. 4) 2001-2002*; or
25 (h) section 12 of the *Appropriation Act (No. 2) 2002-2003*; or
26 (i) section 12 of the *Appropriation Act (No. 4) 2002-2003*; or
27 (j) section 12 of the *Appropriation Act (No. 2) 2003-2004*; or
28 (k) section 14 of the *Appropriation Act (No. 4) 2003-2004*; or
29 (l) section 13 of the *Appropriation Act (No. 2) 2004-2005*; or
30 (m) section 11 of the *Appropriation (Tsunami Financial*
31 *Assistance and Australia-Indonesia Partnership) Act*
32 *2004-2005*; or
33 (n) section 13 of the *Appropriation Act (No. 4) 2004-2005*.

Part 4—Miscellaneous

14 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

15 Conditions etc. applying to State payment items

- (1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the applicable terms and conditions (if any) for that outcome; and
 - (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 4 of the table.
- (3) This section does not, by implication, limit the power of the Commonwealth to:
 - (a) apply terms and conditions to non-State payments; or
 - (b) determine the amounts and times of non-State payments.
- (4) A determination under paragraph (2)(b) is not a legislative instrument.
- (5) In this section:

applicable terms and conditions, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined (either before or after the commencement of this Act) in writing by the Minister specified in column 3 of the table as being the terms and conditions that apply to payments that are made to or for a State in relation to that

Section 16

1 outcome out of money appropriated by an annual Appropriation
2 Act.

3 *non-State payment* means a payment made out of money that is
4 appropriated by the Parliament (either under this Act or another
5 Act), other than a payment out of money appropriated by a State
6 payment item.

7 (6) A determination of terms and conditions as mentioned in the
8 definition of *applicable terms and conditions* in subsection (5) is
9 not a legislative instrument.

10 **16 Appropriation of the Consolidated Revenue Fund**

11 The Consolidated Revenue Fund is appropriated as necessary for
12 the purposes of this Act.

Schedule 1—Payments to or for the States

Note: See section 15.

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Communications, Information Technology and the Arts	Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts
Department of Veterans' Affairs	Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage

Continued

Schedule 1 Payments to or for the States

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	An integrated social support system — Services and assistance that: promote a forward-looking social support system based on sound policy, effective social coalitions and partnerships; and help to build the capacity and well-being of individuals, families and communities	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Greater self-reliance and engagement for those in need through shared responsibility, practical support and help with housing — Services and assistance that: support Indigenous families and communities; and help homeless people and low-income households to gain affordable and appropriate housing	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community — Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Families and children have choices and opportunities — Services and assistance that: help children have the best possible start to life; promote healthy family relationships; and help families adapt to changing economic and social circumstances and take an active part in the community	Minister for Family and Community Services	Minister for Family and Community Services
Department of Health and Ageing	The incidence of preventable mortality, illness and injury in Australians is minimised	Minister for Health and Ageing	Minister for Health and Ageing
Continued			

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Health and Ageing	Australians have access through Medicare to cost-effective medicines and medical services	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Older Australians enjoy independence, good health and well being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Australians have access to high quality, well integrated and cost effective primary care	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Improved health outcomes for Australians living in regional, rural and remote locations.	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Australians have access to public hospitals, related hospital care, diagnostic services and medical services underpinned by appropriate medical indemnity arrangements	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Multicultural and Indigenous Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural and Indigenous Affairs	Minister for Immigration and Multicultural and Indigenous Affairs
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
Department of Transport and Regional Services	Fostering an efficient, sustainable, competitive, safe and secure transport system	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Assisting regions to manage their own futures	Minister for Transport and Regional Services	Minister for Transport and Regional Services
			Continued

Schedule 1 Payments to or for the States

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of the Treasury	Effective government spending and taxation arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 16.

Abstract

Page Reference	Portfolios	Total \$'000
21	Agriculture, Fisheries and Forestry	309,807
22	Attorney-General's	139,314
33	Communications, Information Technology and the Arts	132,571
44	Defence	1,262,361
48	Education, Science and Training	23,663
52	Employment and Workplace Relations	59,235
57	Environment and Heritage	66,201
61	Family and Community Services	1,918,239
63	Finance and Administration	311,215
68	Foreign Affairs and Trade	124,600
73	Health and Ageing	1,230,634
77	Immigration and Multicultural and Indigenous Affairs	33,508
79	Industry, Tourism and Resources	82,664
82	Prime Minister and Cabinet	11,746
88	Transport and Regional Services	1,902,332
91	Treasury	179,200
Total		7,787,290

APPROPRIATIONS

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Portfolios	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	309,807 <i>390,439</i>	- -	- <i>5,860</i>	309,807 <i>396,299</i>
Attorney-General's	49,903 <i>95,908</i>	- -	89,411 <i>114,038</i>	139,314 <i>209,946</i>
Communications, Information Technology and the Arts	62,900 <i>1,125</i>	- -	69,671 <i>29,292</i>	132,571 <i>30,417</i>
Defence	7,286 <i>7,290</i>	- -	1,255,075 <i>390,242</i>	1,262,361 <i>397,532</i>
Education, Science and Training	- -	- -	23,663 <i>50,916</i>	23,663 <i>50,916</i>
Employment and Workplace Relations	- -	- -	59,235 <i>39,340</i>	59,235 <i>39,340</i>
Environment and Heritage	27,791 <i>25,638</i>	- -	38,410 <i>25,900</i>	66,201 <i>51,538</i>
Family and Community Services	1,917,489 <i>1,969,892</i>	- -	750 <i>650</i>	1,918,239 <i>1,970,542</i>
Finance and Administration	- -	- -	311,215 <i>269,369</i>	311,215 <i>269,369</i>
Foreign Affairs and Trade	- -	- <i>1,000,830</i>	124,600 <i>189,617</i>	124,600 <i>1,190,447</i>
Health and Ageing	1,172,368 <i>1,080,299</i>	- -	58,266 <i>60,644</i>	1,230,634 <i>1,140,943</i>
Immigration and Multicultural and Indigenous Affairs	2,196 <i>2,140</i>	- -	31,312 <i>59,677</i>	33,508 <i>61,817</i>
Industry, Tourism and Resources	52,613 <i>50,825</i>	- -	30,051 <i>172,628</i>	82,664 <i>223,453</i>
Prime Minister and Cabinet	- -	- <i>50,000</i>	11,746 <i>7,682</i>	11,746 <i>57,682</i>

Continued

Schedule 2 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Portfolios	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Transport and Regional Services	1,798,076 <i>155,486</i>	80,000 -	24,256 <i>102,192</i>	1,902,332 <i>257,678</i>
Treasury	168,973 <i>178,458</i>	- -	10,227 <i>63,666</i>	179,200 <i>242,124</i>
Total: Bill 2	5,569,402 <i>3,957,500</i>	80,000 <i>1,050,830</i>	2,137,888 <i>1,581,713</i>	7,787,290 <i>6,590,043</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	309,807 <i>390,439</i>	- -	309,807 <i>390,439</i>
Total: Operating	309,807 <i>390,439</i>	- -	309,807 <i>390,439</i>
Non-operating			
Previous Years' Outputs			- <i>5,860</i>
Total: Non-operating			- <i>5,860</i>
Total: Department of Agriculture, Fisheries and Forestry	309,807 <i>390,439</i>	- -	309,807 <i>396,299</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	49,137 <i>95,173</i>	- -	49,137 <i>95,173</i>
Total: Operating	49,137 <i>95,173</i>	- -	49,137 <i>95,173</i>
Non-operating			
Equity Injections			13,012 <i>9,302</i>
Total: Non-operating			13,012 <i>9,302</i>
Total: Attorney-General's Department	49,137 <i>95,173</i>	- -	62,149 <i>104,475</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			16,452
			<i>42,143</i>
Total: Australian Customs Service	-	-	16,452
	-	-	<i>42,143</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			43,548
			<i>29,732</i>
Total: Australian Federal Police	-	-	43,548
	<i>-</i>	<i>-</i>	<i>29,732</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			14,201
			<i>23,933</i>
Total: Australian Security Intelligence Organisation	-	-	14,201 <i>23,933</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>1,703</i>
Total: Family Court of Australia	-	-	-
	-	-	<i>1,703</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>1,908</i>
Total: Federal Court of Australia	-	-	-
	-	-	<i>1,908</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Non-operating			
Equity Injections			285
			<i>4,568</i>
Total: Federal Magistrates Service	-	-	285
	-	-	<i>4,568</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			160
			<i>349</i>
Total: High Court of Australia	-	-	160
	-	-	<i>349</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Non-operating			
Equity Injections			1,738
			-
Total: Insolvency and Trustee Service	-	-	1,738
Australia	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Operating			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	766 <i>735</i>	- -	766 <i>735</i>
Total: Operating	766 <i>735</i>	- -	766 <i>735</i>
Non-operating			
Equity Injections			- <i>400</i>
Total: Non-operating			- <i>400</i>
Total: Office of Film and Literature Classification	766 <i>735</i>	- -	766 <i>1,135</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Non-operating			
Equity Injections			15
			-
Total: Office of Parliamentary Counsel	-	-	15
	-	-	-

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Operating			
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	62,900 <i>1,125</i>	- -	62,900 <i>1,125</i>
Total: Operating	62,900 <i>1,125</i>	- -	62,900 <i>1,125</i>
Non-operating			
Equity Injections			-
Total: Non-operating			<i>11</i> -
Total: Department of Communications, Information Technology and the Arts	62,900 <i>1,125</i>	- -	62,900 <i>1,136</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<hr/>			
AUSTRALIA COUNCIL			
Non-operating			
Previous Years' Outputs			-
			<i>3,000</i>
<hr/>			
Total: Australia Council	-	-	-
	-	-	<i>3,000</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Non-operating			
Equity Injections			2,509 <i>9</i>
Total: Australian Broadcasting Authority	-	-	2,509 <i>9</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Non-operating			
Equity Injections			27,994
			-
Total: Australian Communications Authority	-	-	27,994
			-

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Non-operating			
Equity Injections			90
			<i>90</i>
Total: Australian Film Commission	-	-	90
	-	-	<i>90</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<hr/>			
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Non-operating			
Equity Injections			-
			<u>2</u>
Total: Australian Film, Television and Radio School	-	-	-
	-	-	<u>2</u>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Non-operating			
Equity Injections			20,672
			<i>11,632</i>
Total: Australian Sports Commission	-	-	20,672
	<i>-</i>	<i>-</i>	<i>11,632</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Non-operating			
Equity Injections			4,000
			<i>4,000</i>
Total: National Gallery of Australia	-	-	4,000
	<i>-</i>	<i>-</i>	<i>4,000</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Non-operating			
Equity Injections			7,485
			<i>3,928</i>
Total: National Library of Australia	-	-	7,485
	-	-	<i>3,928</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Non-operating			
Equity Injections			1,071 <i>1,000</i>
Total: National Museum of Australia	-	-	1,071 <i>1,000</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Non-operating			
Equity Injections			5,850
			<i>5,620</i>
Total: Special Broadcasting Service Corporation	-	-	5,850 <i>5,620</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			1,121,148
			<i>375,986</i>
Total: Department of Defence	-	-	1,121,148
	<i>-</i>	<i>-</i>	<i>375,986</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Non-operating			
Equity Injections			3,200
			<i>6,700</i>
Total: Australian War Memorial	-	-	3,200
	-	-	<i>6,700</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEFENCE HOUSING AUTHORITY			
Non-operating			
Loans			125,000
			-
Total: Defence Housing Authority	-	-	125,000
	-	-	-

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Operating			
Outcome 2 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	7,286 <i>7,290</i>	- -	7,286 <i>7,290</i>
Total: Operating	7,286 <i>7,290</i>	- -	7,286 <i>7,290</i>
Non-operating			
Equity Injections			5,727 <i>857</i>
Previous Years' Outputs			- <i>6,699</i>
Total: Non-operating			5,727 <i>7,556</i>
Total: Department of Veterans' Affairs	7,286 <i>7,290</i>	- -	13,013 <i>14,846</i>

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Non-operating			
Equity Injections			-
			<i>50</i>
Administered Assets and Liabilities			-
			<i>8,026</i>
Total: Department of Education, Science and Training	-	-	-
	-	-	<i>8,076</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Non-operating			
Equity Injections			3,176
			-
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	3,176 -

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Non-operating			
Equity Injections			-
			<i>50</i>
Total: Australian National Training Authority	-	-	<i>50</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Non-operating			
Equity Injections			20,487
			<i>42,790</i>
Total: Australian Nuclear Science and Technology Organisation	-	-	20,487 <i>42,790</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			45,535
Administered Assets and Liabilities			-
			<i>38,475</i>
Total: Department of Employment and Workplace Relations	-	-	45,535 <i>38,475</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Non-operating			
Previous Years' Outputs			-
			<i>850</i>
Total: Australian Industrial Registry	-	-	-
	-	-	<i>850</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
INDIGENOUS BUSINESS AUSTRALIA			
Non-operating			
Equity Injections			13,700
			-
Total: Indigenous Business Australia	-	-	13,700
	-	-	-

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Non-operating			
Previous Years' Outputs			-
			<i>5</i>
Total: National Occupational Health and Safety Commission	-	-	-
	-	-	<i>5</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
STEVEDORING INDUSTRY FINANCE COMMITTEE			
Non-operating			
Equity Injections			-
			<i>10</i>
Total: Stevedoring Industry Finance Committee	-	-	-
			<i>10</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	27,791	-	27,791
	<i>23,775</i>	-	<i>23,775</i>
Total: Operating	27,791	-	27,791
	<i>23,775</i>	-	<i>23,775</i>
Non-operating			
Equity Injections			4,805
			-
Total: Non-operating			4,805
			-
Total: Department of the Environment and Heritage	27,791	-	32,596
	<i>23,775</i>	-	<i>23,775</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Operating			
Outcome 1 -			
Australians working together to meet the challenge of climate change	-	-	-
	<i>1,863</i>	-	<i>1,863</i>
Total: Australian Greenhouse Office	-	-	-
	<i>1,863</i>	-	<i>1,863</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			13,105 <i>9,400</i>
Total: Bureau of Meteorology	-	-	13,105 <i>9,400</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Non-operating			
Equity Injections			20,500
			<i>16,500</i>
Total: Sydney Harbour Federation Trust	-	-	20,500
	-	-	<i>16,500</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Operating			
Outcome 1 -			
An integrated social support system -	-	-	-
Services and assistance that: promote a forward-looking social support system based on sound policy, effective social coalitions and partnerships; and help to build the capacity and well-being of individuals, families and communities	<i>11,011</i>	-	<i>11,011</i>
Outcome 2 -			
Greater self-reliance and engagement for those in need through shared responsibility, practical support and help with housing -	1,103,602	-	1,103,602
Services and assistance that: support Indigenous families and communities; and help homeless people and low-income households to gain affordable and appropriate housing	<i>1,392,996</i>	-	<i>1,392,996</i>
Outcome 3 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community -	802,639	-	802,639
Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	<i>565,885</i>	-	<i>565,885</i>
Outcome 4 -			
Families and children have choices and opportunities -	11,248	-	11,248
Services and assistance that: help children have the best possible start to life; promote healthy family relationships; and help families adapt to changing economic and social circumstances and take an active part in the community	-	-	-
Total: Operating	1,917,489	-	1,917,489
	<i>1,969,892</i>	-	<i>1,969,892</i>

Continued

Schedule 2 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
Non-operating			
Equity Injections			750
			<i>650</i>
Total: Non-operating			750
			<i>650</i>
Total: Department of Family and Community Services	1,917,489	-	1,918,239
	<i>1,969,892</i>	-	<i>1,970,542</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Non-operating			
Equity Injections			230,566
			<i>97,606</i>
Previous Years' Outputs			-
			<i>927</i>
Administered Assets and Liabilities			18,881
			<i>106,742</i>
Total: Department of Finance and Administration	-	-	249,447
	-	-	<i>205,275</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Non-operating			
Equity Injections			2,360
			<i>1,800</i>
Previous Years' Outputs			-
			<i>5,100</i>
Total: Australian Electoral Commission	-	-	2,360
	-	-	<i>6,900</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
FUTURE FUND MANAGEMENT AGENCY			
Non-operating			
Equity Injections			1,003
			-
Total: Future Fund Management Agency	-	-	1,003
	-	-	-

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			54,453
			<i>37,785</i>
Total: Centrelink	-	-	54,453
	<i>-</i>	<i>-</i>	<i>37,785</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Non-operating			
Equity Injections			3,952 <i>19,409</i>
Total: Health Insurance Commission	-	-	3,952 <i>19,409</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			77,302 <i>81,587</i>
Total: Department of Foreign Affairs and Trade	-	-	77,302 <i>81,587</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSAID			
Operating			
Outcome 2 -			
Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development	-	-	-
	-	<i>1,000,830</i>	<i>1,000,830</i>
Total: Operating	-	-	-
	-	<i>1,000,830</i>	<i>1,000,830</i>
Non-operating			
Equity Injections			1,560
			<i>4,800</i>
Administered Assets and Liabilities			34,382
			<i>92,673</i>
Total: Non-operating			35,942
			<i>97,473</i>
Total: AusAID	-	-	35,942
	-	<i>1,000,830</i>	<i>1,098,303</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	<u>Total</u> \$'000
AUSTRALIA-JAPAN FOUNDATION			
Non-operating			
Previous Years' Outputs			-
			<i>31</i>
Total: Australia-Japan Foundation	-	-	-
	-	-	<i>31</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			2,687
			<i>4,398</i>
Total: Australian Secret Intelligence Service	-	-	2,687 <i>4,398</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Non-operating			
Equity Injections			8,669
			<i>6,128</i>
Total: Australian Trade Commission	-	-	8,669
	<i>-</i>	<i>-</i>	<i>6,128</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
The incidence of preventable mortality, illness and injury in Australians is minimised	253,217 <i>213,198</i>	-	253,217 <i>213,198</i>
Outcome 2 -			
Australians have access through Medicare to cost-effective medicines and medical services	-	-	-
	<i>16,849</i>	-	<i>16,849</i>
Outcome 3 -			
Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	913,276 <i>844,788</i>	-	913,276 <i>844,788</i>
Outcome 4 -			
Australians have access to high quality, well-integrated and cost-effective primary care	-	-	-
	<i>5,414</i>	-	<i>5,414</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	50 <i>50</i>	-	50 <i>50</i>
Outcome 10 -			
Australians have access to public hospitals, related hospital care, diagnostic services and medical services underpinned by appropriate medical indemnity arrangements	5,825 -	-	5,825 -
Total: Operating	1,172,368 <i>1,080,299</i>	-	1,172,368 <i>1,080,299</i>
Non-operating			
Equity Injections			10,058 <i>5,970</i>
Administered Assets and Liabilities			47,592 <i>54,374</i>
Total: Non-operating			57,650 <i>60,344</i>
Total: Department of Health and Ageing	1,172,368 <i>1,080,299</i>	-	1,230,018 <i>1,140,643</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Non-operating			
Equity Injections			200
			<i>300</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-	200
	-	-	<i>300</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Non-operating			
Equity Injections			10
			-
Total: Food Standards Australia New Zealand	-	-	10
	-	-	-

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Non-operating			
Equity Injections			406
			-
Total: National Blood Authority	-	-	406
	-	-	-

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	2,196 <i>2,140</i>	- -	2,196 <i>2,140</i>
Total: Operating	2,196 <i>2,140</i>	- -	2,196 <i>2,140</i>
Non-operating			
Equity Injections			31,312 <i>58,768</i>
Administered Assets and Liabilities			- <i>886</i>
Total: Non-operating			31,312 <i>59,654</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs	2,196 <i>2,140</i>	- -	33,508 <i>61,794</i>

Schedule 2 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Non-operating			
Previous Years' Outputs			-
			<i>23</i>
Total: Torres Strait Regional Authority	-	-	-
	<i>-</i>	<i>-</i>	<i>23</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	52,613 <i>50,825</i>	- -	52,613 <i>50,825</i>
Total: Operating	52,613 <i>50,825</i>	- -	52,613 <i>50,825</i>
Non-operating			
Equity Injections			- <i>8,233</i>
Administered Assets and Liabilities			25,830 <i>163,838</i>
Total: Non-operating			25,830 <i>172,071</i>
Total: Department of Industry, Tourism and Resources	52,613 <i>50,825</i>	- -	78,443 <i>222,896</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			4,221
			-
Total: Geoscience Australia	-	-	4,221
	-	-	-

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
TOURISM AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>557</i>
Total: Tourism Australia	-	-	-
	-	-	<i>557</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Non-operating			
Equity Injections			10,405 <i>3,065</i>
Total: Department of the Prime Minister and Cabinet	-	-	10,405 <i>3,065</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Operating			
Outcome 1 -			
Sustainable management and use of Australia's water resources	-	-	-
	-	<i>50,000</i>	<i>50,000</i>
Total: Operating	-	-	-
	-	<i>50,000</i>	<i>50,000</i>
Non-operating			
Equity Injections			-
			<i>2,103</i>
Total: Non-operating			-
			<i>2,103</i>
Total: National Water Commission	-	-	-
	-	<i>50,000</i>	<i>52,103</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Non-operating			
Equity Injections			-
			<i>1,387</i>
Total: Office of National Assessments	-	-	-
	-	-	<i>1,387</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Non-operating			
Equity Injections			40
			-
Total: Office of the Commonwealth Ombudsman	-	-	40
	-	-	-

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Non-operating			
Equity Injections			-
			<i>402</i>
Total: Office of the Inspector-General of Intelligence and Security	-	-	-
	-	-	<i>402</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Non-operating			
Equity Injections			1,301 725
Total: Office of the Official Secretary to the Governor-General	-	-	1,301 725

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	1,625,469 <i>22,077</i>	80,000 -	1,705,469 <i>22,077</i>
Outcome 2 -			
Assisting regions to manage their own futures	172,607 <i>133,409</i>	- -	172,607 <i>133,409</i>
Total: Operating	1,798,076 <i>155,486</i>	80,000 -	1,878,076 <i>155,486</i>
Non-operating			
Equity Injections			10,099 <i>10,442</i>
Previous Years' Outputs			- <i>1,200</i>
Administered Assets and Liabilities			11,200 <i>87,185</i>
Total: Non-operating			21,299 <i>98,827</i>
Total: Department of Transport and Regional Services	1,798,076 <i>155,486</i>	80,000 -	1,899,375 <i>254,313</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Non-operating			
Equity Injections			1,457
			<i>1,215</i>
Total: Australian Maritime Safety Authority	-	-	1,457 <i>1,215</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Administered Assets and Liabilities			1,500 <i>2,150</i>
Total: National Capital Authority	-	-	1,500 <i>2,150</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending and taxation arrangements	4,272 <i>18,710</i>	- -	4,272 <i>18,710</i>
Outcome 3 -			
Well functioning markets	164,701 <i>159,748</i>	- -	164,701 <i>159,748</i>
Total: Operating	168,973 <i>178,458</i>	- -	168,973 <i>178,458</i>
Non-operating			
Equity Injections			4,243 <i>2,965</i>
Previous Years' Outputs			- <i>4,816</i>
Administered Assets and Liabilities			2,500 <i>7,395</i>
Total: Non-operating			6,743 <i>15,176</i>
Total: Department of the Treasury	168,973 <i>178,458</i>	- -	175,716 <i>193,634</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			994
			-
Total: Australian Bureau of Statistics	-	-	994
	-	-	-

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			1,000 <i>23,959</i>
Total: Australian Competition and Consumer Commission	-	-	1,000 <i>23,959</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Non-operating			
Equity Injections			-
			<i>3,000</i>
Total: Australian Prudential Regulation Authority	-	-	<i>3,000</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			1,490
			<i>11,915</i>
Total: Australian Securities and Investments Commission	-	-	1,490 <i>11,915</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	<u>Total</u> \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Previous Years' Outputs			-
			<i>9,616</i>
Total: Australian Taxation Office	-	-	-
	-	-	<i>9,616</i>

**AGENCY RESOURCING
2005-2006**

PARLIAMENT

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Expenses \$'000	Non- operating \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Expenses \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Department of the Senate										
Outcome 1	19,618	-	-	991	768	-	-	12,420	-	33,797
Total	19,618	-	-	991	768	-	-	12,420	-	33,797
Department of the House of Representatives										
Outcome 1	21,706	-	-	267	1,365	-	-	22,812	-	46,150
Total	21,706	-	-	267	1,365	-	-	22,812	-	46,150
Department of Parliamentary Services										
Outcome 1	112,850	476	-	6,030	10,630	-	-	-	-	129,510
Equity Injections										476
Total	112,850	476	-	6,030	10,630	-	-	-	-	129,986
TOTAL	154,174	476	-	7,288	12,763	-	-	35,232	-	209,933

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Agriculture, Fisheries and Forestry	310,887	-	310,070	310,070	309,807	-	780,873	587,452	2,491,169
Outcome 1	310,887	-	310,070	310,070	309,807	-	780,873	587,452	2,491,169
Total									
Australian Fisheries Management Authority	-	-	-	-	-	-	-	-	43,992
Outcome 1	-	-	-	-	-	-	-	-	43,992
Total									
Australian Pesticides and Veterinary Medicines Authority	-	-	-	-	-	-	-	-	24,068
Outcome 1	-	-	-	-	-	-	-	-	24,068
Total									

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000	
Australian Wine and Brandy Corporation Outcome 1	-	-	-	-	-	-	-	-	-
Total	-	-	-	17,447	-	-	-	-	17,447
Biosecurity Australia Outcome 1	17,090	-	-	-	-	-	-	-	-
Total	17,090	-	-	-	-	-	-	-	17,090
Cotton Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-
Total	-	-	-	13,432	-	-	-	-	13,432
Fisheries Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-
Total	-	-	-	25,940	-	-	-	-	25,940

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Forest and Wood Products Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	7,558
Total	-	-	-	-	-	-	-	-	-	7,558
Grains Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	112,500
Total	-	-	-	-	-	-	-	-	-	112,500
Grape and Wine Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	26,007
Total	-	-	-	-	-	-	-	-	-	26,007

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other \$'000	(b) \$'000	(a) \$'000		
Receipts (a)	Receipts (a)	Receipts (a)	Receipts (a)	Receipts (a)	Receipts (a)	Receipts (a)	Receipts (a)	Receipts (a)	Receipts (a)	
Land and Water Resources	-	-	-	-	-	-	-	-	-	25,296
Development Corporation	-	-	-	-	-	-	-	-	-	25,296
Outcome 1	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	25,296
Rural Industries Research and Development Corporation	-	-	-	-	-	-	-	-	-	22,673
Outcome 1	-	-	-	-	-	-	-	-	-	22,673
Total	-	-	-	-	-	-	-	-	-	22,673
Sugar Research and Development Corporation	-	-	-	-	-	-	-	-	-	10,561
Outcome 1	-	-	-	-	-	-	-	-	-	10,561
Total	-	-	-	-	-	-	-	-	-	10,561
Wheat Export Authority	-	-	-	-	-	-	-	-	-	3,182
Outcome 1	-	-	-	-	-	-	-	-	-	3,182
Total	-	-	-	-	-	-	-	-	-	3,182
TOTAL	327,977	-	-	524,736	310,070	309,807	-	780,873	587,452	2,840,915

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Receipts (a) \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Special Appropriation \$'000
Attorney-General's Department										
Outcome 1	66,164	-	-	2,362	295,464	49,137	-	40,627	9,594	463,348
Outcome 2	115,909	-	-	3,337	57,721	-	-	-	170	177,137
Equity Injections		13,012								13,012
Total	182,073	13,012	-	5,699	353,185	49,137	-	40,627	9,764	653,497
Administrative										
Appeals Tribunal										
Outcome 1	28,620	-	-	921	-	-	-	-	-	29,541
Total	28,620	-	-	921	-	-	-	-	-	29,541
Australian Crime Commission										
Outcome 1	69,173	-	-	69,173	-	-	-	-	-	138,346
Total	69,173	-	-	69,173	-	-	-	-	-	138,346
Australian Customs Service										
Outcome 1	783,265	16,452	-	49,981	280	-	-	311,202	-	1,144,728
Equity Injections		16,452								16,452
Total	783,265	16,452	-	49,981	280	-	-	311,202	-	1,161,180

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Federal Police	816,463	-	111,832	-	-	-	-	-	928,295
Outcome 1	-	-	91,890	-	-	-	-	-	91,890
Outcome 2	-	-	-	-	-	-	-	-	-
Equity Injections	43,548	43,548	-	-	-	-	-	-	43,548
Total	816,463	43,548	203,722	-	-	-	-	-	1,063,733
Australian Institute of Criminology	5,292	-	666	-	-	-	-	-	5,958
Outcome 1	5,292	-	666	-	-	-	-	-	5,958
Total	5,292	-	666	-	-	-	-	-	5,958
Australian Law Reform Commission	3,377	-	100	-	-	-	-	-	3,477
Outcome 1	3,377	-	100	-	-	-	-	-	3,477
Total	3,377	-	100	-	-	-	-	-	3,477
Australian Security Intelligence Organisation	171,727	14,201	5,609	-	-	-	-	-	177,336
Outcome 1	171,727	14,201	5,609	-	-	-	-	-	177,336
Equity Injections	-	-	-	-	-	-	-	-	-
Total	171,727	14,201	5,609	-	-	-	-	-	191,537

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Australian Transaction Reports and Analysis Centre									
Outcome 1	20,870	-	-	-	-	-	-	-	-
Total	20,870	-	1,604	1,604	-	-	-	-	22,474
Criminology Research Council									
Outcome 1	-	-	-	-	-	-	309	-	216
Total	-	-	-	-	-	-	309	-	216
CrimTrac									
Outcome 1	621	-	-	-	-	-	-	-	-
Total	621	-	-	-	-	-	-	-	621
Family Court of Australia									
Outcome 1	129,260	-	500	500	-	-	-	-	2,200
Total	129,260	-	500	500	-	-	-	-	2,200
Federal Court of Australia									
Outcome 1	79,428	-	884	884	-	-	-	-	-
Total	79,428	-	884	884	-	-	-	-	-

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Federal Magistrates Service									
Outcome 1	28,605	285	-	727	-	-	-	-	29,332
Equity Injections									285
Total	28,605	285	-	727	-	-	-	-	29,617
High Court of Australia									
Outcome 1	13,799	160	256	-	-	-	-	920	14,975
Equity Injections									160
Total	13,799	160	256	-	-	-	-	920	15,135
Human Rights and Equal Opportunity Commission									
Outcome 1	12,093	-	1,712	-	-	-	-	-	13,805
Total	12,093	-	1,712	-	-	-	-	-	13,805
Insolvency and Trustee Service									
Australia									
Outcome 1	30,460	1,738	2,458	-	-	-	180,539	-	213,457
Equity Injections									1,738
Total	30,460	1,738	2,458	-	-	-	180,539	-	215,195

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
National Native Title Tribunal Outcome 1	31,908	-	-	150	-	-	-	-	-	32,058
Total	31,908	-	-	150	-	-	-	-	-	32,058
Office of Film and Literature Classification Outcome 1	5,697	-	-	741	-	766	-	-	2,700	9,904
Total	5,697	-	-	741	-	766	-	-	2,700	9,904
Office of Parliamentary Counsel Outcome 1	7,927	-	-	70	-	-	-	-	-	7,997
Equity Injections	15	-	-	-	-	-	-	-	-	15
Total	7,927	15	-	70	-	-	-	-	-	8,012
Office of the Director of Public Prosecutions Outcome 1	79,210	-	-	1,230	-	-	-	-	-	80,440
Total	79,210	-	-	1,230	-	-	-	-	-	80,440

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Office of the Privacy Commissioner Outcome 1	4,081	-	-	800	-	-	-	-	-	4,881
Total	4,081	-	-	800	-	-	-	-	-	4,881
TOTAL	2,503,949	89,411	-	346,276	354,501	49,903	-	532,368	15,800	3,892,208

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Communications, Information Technology and the Arts										
Outcome 1	42,721	-	-	4,681	178,479	-	-	-	-	225,881
Outcome 2	8,163	-	-	651	31,527	62,900	-	-	-	103,241
Outcome 3	63,456	-	-	472	170,848	-	-	-	80,360	315,136
Total	114,340	-	-	5,804	380,854	62,900	-	-	80,360	644,258
Australia Business Arts Foundation Ltd										
Outcome 1	-	-	-	2,090	-	-	-	-	-	2,090
Total	-	-	-	2,090	-	-	-	-	-	2,090
Australia Council										
Outcome 1	84,773	-	-	5,336	-	-	-	-	-	90,109
Outcome 2	64,475	-	-	4,059	-	-	-	-	-	68,534
Total	149,248	-	-	9,395	-	-	-	-	-	158,643

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
Australian Broadcasting Authority	17,270	2,509	-	260	-	-	-	-	17,530
Outcome 1 Equity Injections									2,509
Total	17,270	2,509	-	260	-	-	-	-	20,039
Australian Broadcasting Corporation	624,963	-	-	160,682	-	-	-	-	785,645
Outcome 1	80,177	-	-	-	-	-	-	-	80,177
Outcome 2	68,348	-	-	-	-	-	-	-	68,348
Outcome 3	773,488	-	-	160,682	-	-	-	-	934,170
Total	624,963	-	-	160,682	-	-	-	-	785,645
Australian Communications Authority	44,040	27,994	-	2,271	-	-	-	-	46,311
Outcome 1	13,132		-	641	-	-	-	-	13,773
Outcome 2			-		-	-	-	-	
Equity Injections			-		-	-	-	-	
Total	57,172	27,994	-	2,912	-	-	-	-	88,078

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other (b) \$'000	SPPs \$'000	Special \$'000	Receipts (a) \$'000	
Australian Film Commission Outcome 1	51,991	90	-	7,017	-	-	-	-	59,008
Equity Injections									90
Total	51,991	90	-	7,017	-	-	-	-	59,098
Australian Film, Television and Radio School									
Outcome 1	19,690	-	-	2,467	-	-	-	-	22,157
Total	19,690	-	-	2,467	-	-	-	-	22,157
Australian National Maritime Museum									
Outcome 1	23,314	-	-	6,191	-	-	-	-	29,505
Total	23,314	-	-	6,191	-	-	-	-	29,505
Australian Sports Commission									
Outcome 1	57,666	-	-	8,832	-	-	-	-	66,498
Outcome 2	110,965	-	-	19,366	-	-	-	-	130,331
Equity Injections		20,672							20,672
Total	168,631	20,672	-	28,198	-	-	-	-	217,501

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other (b) \$'000	SPPs \$'000	Appropriation \$'000	Receipts (a) \$'000		
Australian Sports Drug Agency Outcome 1	9,169	-	-	2,637	-	-	-	-	-	11,806
Total	9,169	-	-	2,637	-	-	-	-	-	11,806
Bundanon Trust Outcome 1	-	-	-	561	-	-	-	-	-	561
Total	-	-	-	561	-	-	-	-	-	561
Film Australia Ltd Outcome 1	-	-	-	3,412	-	-	-	-	-	3,412
Total	-	-	-	3,412	-	-	-	-	-	3,412
National Archives of Australia Outcome 1	66,381	-	-	1,464	-	-	-	-	-	67,845
Total	66,381	-	-	1,464	-	-	-	-	-	67,845
National Gallery of Australia Outcome 1	40,657	4,000	-	4,670	-	-	-	-	-	45,327
Equity Injections	-	-	-	-	-	-	-	-	-	4,000
Total	40,657	4,000	-	4,670	-	-	-	-	-	49,327

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
National Library of Australia Outcome 1 Equity Injections Total	58,786	7,485	-	8,216	-	-	-	-	67,002
	58,786	7,485	-	8,216	-	-	-	-	74,487
National Museum of Australia Outcome 1 Equity Injections Total	39,784	1,071	-	4,759	-	-	-	-	44,543
	39,784	1,071	-	4,759	-	-	-	-	45,614
NetAlert Limited Outcome 1 Total	-	-	-	3	-	-	-	-	3
	-	-	-	3	-	-	-	-	3
Special Broadcasting Service Corporation Outcome 1 Equity Injections Total	176,975	5,850	-	46,678	-	-	-	-	223,653
	176,975	5,850	-	46,678	-	-	-	-	229,503
TOTAL	1,766,896	69,671	-	297,416	380,854	62,900	-	-	80,360

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

DEFENCE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Defence										
Outcome 1	862,024			20,502						882,526
Outcome 2	4,349,157			112,730						4,461,887
Outcome 3	5,412,926			196,360						5,609,286
Outcome 4	4,654,901			117,189						4,772,090
Outcome 5	231,329			11,829						243,158
Outcome 6	467,384			7,794						475,178
Outcome 7	-			-				2,539,350		2,539,350
Equity Injections	1,121,148			-						1,121,148
Total	15,977,721	1,121,148		466,404				2,539,350		20,104,623
Defence Housing Authority										
Outcome 1	-			672,493						672,493
Loans		125,000								125,000
Total	-	125,000		672,493						797,493
Defence Materiel Organisation										
Outcome 1	44,211			7,254,081						7,298,292
Total	44,211			7,254,081						7,298,292

Continued

DEFENCE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Veterans' Affairs										
Outcome 1	129,833	-	-	26,914	46,478	-	-	6,010,017	-	6,213,242
Outcome 2	112,448	-	-	477	3,171	7,286	-	4,546,904	-	4,670,286
Outcome 3	11,085	-	-	53	20,908	-	-	-	-	32,046
Outcome 4	51,313	-	-	251	8,009	-	-	-	-	59,573
Outcome 5	-	-	-	861	-	-	-	-	-	861
Equity Injections		5,727								5,727
Total	304,679	5,727	-	28,556	78,566	7,286	-	10,556,921	-	10,981,735
Australian War Memorial										
Outcome 1	33,661	-	-	5,993	-	-	-	-	-	39,654
Equity Injections		3,200								3,200
Total	33,661	3,200	-	5,993	-	-	-	-	-	42,854
TOTAL	16,360,272	1,255,075	-	8,427,527	78,566	7,286	-	13,096,271	-	39,224,997

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other (b) \$'000	SPPs \$'000	Receipts (a) \$'000	Receipts (a) \$'000	
Department of Education, Science and Training									
Outcome 1	105,284	-	145,707	-	-	-	900	8,484,252	8,737,528
Outcome 2	214,468	-	919,540	-	-	-	948,646	8,723,003	10,806,765
Outcome 3	70,190	-	307,752	-	-	-	611	578,687	982,444
Total	389,942	-	1,372,999	-	-	-	950,157	17,785,942	20,526,737
Australian Institute of Aboriginal and Torres Strait Islander Studies									
Outcome 1	10,699	-	-	-	-	-	-	-	11,403
Equity Injections		3,176							3,176
Total	10,699	3,176	-	-	-	-	-	-	14,579
Australian Institute of Marine Science									
Outcome 1	23,125	-	-	-	-	-	-	-	32,866
Total	23,125	-	-	-	-	-	-	-	32,866

Continued

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Australian Nuclear Science and Technology Organisation	316	-	-	-	-	-	-	-	316
Outcome 2	117,252	-	-	40,722	-	-	-	-	157,974
Outcome 3	-	-	-	-	-	-	-	-	-
Equity Injections	20,487	-	-	-	-	-	-	-	20,487
Total	117,568	20,487	-	40,722	-	-	-	-	178,777
Australian Research Council	14,996	-	-	-	-	-	-	-	571,463
Outcome 1	14,996	-	-	-	-	-	556,467	-	571,463
Total	14,996	-	-	-	-	-	556,467	-	571,463
Commonwealth Scientific and Industrial Research Organisation	593,928	-	-	360,588	-	-	-	-	954,516
Outcome 1	593,928	-	-	360,588	-	-	-	-	954,516
Total	593,928	-	-	360,588	-	-	-	-	954,516
TOTAL	1,150,258	23,663	-	439,452	-	-	1,372,999	18,342,409	22,278,938

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Other (b)	SPPs	Other (a)	Special		
	\$'000	\$'000	Receipts (a)	Receipts (a)	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Employment and Workplace Relations										
Outcome 1	1,224,144	-	7,714	1,970,400	-	-	21,556,767	4,100	24,763,125	
Outcome 2	149,117	-	6,618	90,559	-	-	88,811	127,922	463,027	
Outcome 3	74,291	-	-	560,642	-	-	-	-	634,933	
Equity Injections		45,535							45,535	
Total	1,447,552	45,535	14,332	2,621,601	-	-	21,645,578	132,022	25,906,620	
Australian Industrial Registry										
Outcome 1	53,963	-	99	-	-	-	2,734	-	56,796	
Total	53,963	-	99	-	-	-	2,734	-	56,796	
Comcare										
Outcome 1	521	32,079	216,942	-	-	-	-	-	249,542	
Total	521	32,079	216,942	-	-	-	-	-	249,542	
Equal Opportunity for Women in the Workplace Agency										
Outcome 1	2,709	-	487	-	-	-	-	-	3,196	
Total	2,709	-	487	-	-	-	-	-	3,196	

Continued

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Indigenous Business										
Australia										
Outcome 1	27,205			146,330						173,535
Equity Injections		13,700								13,700
Total	27,205	13,700		146,330						187,235
Seafarers Safety, Rehabilitation and Compensation Authority										
Outcome 1	-							222	298	520
Total	-							222	298	520
TOTAL	1,531,950	59,235	32,079	378,190	2,621,601			21,648,534	132,320	26,403,909

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

ENVIRONMENT AND HERITAGE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000		
Department of the Environment and Heritage										
Outcome 1	226,875	-	442,395	-	27,791	-	22,130	-	-	749,412
Outcome 2	94,563	-	-	-	-	-	-	-	-	95,468
Equity Injections		4,805								4,805
Total	321,438	4,805	442,395	442,395	27,791	-	22,130	-	-	849,685
Bureau of Meteorology										
Outcome 1	206,726	-	-	-	-	-	-	-	-	223,643
Equity Injections		13,105								13,105
Total	206,726	13,105	-	-	-	-	-	-	-	236,748
Director of National Parks										
Outcome 1	-	-	-	-	-	-	-	-	-	53,929
Total	-	-	-	-	-	-	-	-	-	53,929
Great Barrier Reef Marine Park Authority										
Outcome 1	15,444	7,400	-	-	-	-	-	-	-	38,045
Total	15,444	7,400	-	-	-	-	-	-	-	38,045

Continued

ENVIRONMENT AND HERITAGE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000	
Office of the Renewable Energy Regulator	2,687	-	-	-	-	-	208	-	2,895
Outcome 1	2,687	-	-	-	-	-	208	-	2,895
Total									
Sydney Harbour Federation Trust	3,151	20,500	-	-	-	-	-	-	7,157
Outcome 1	3,151	20,500	-	-	-	-	-	-	20,500
Equity Injections			4,006						4,006
Total									
TOTAL	549,446	38,410	121,179	442,395	27,791	-	22,338	-	1,208,959

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

FAMILY AND COMMUNITY SERVICES

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Family and Community Services										
Outcome 1	41,897		36	2,456					22,693	67,082
Outcome 2	126,742		108	307,449	1,103,602				50,035	1,587,936
Outcome 3	522,366		3,557	299,179	802,639		23,642,738		93,239	25,363,718
Outcome 4	746,444		3,616	357,792	11,248		16,426,163			17,545,263
Outcome 5	29,530		232	66,973						96,735
Equity Injections		750								750
Total	1,466,979	750	7,549	1,033,849	1,917,489		40,068,901	165,967		44,661,484
Aboriginal Hostels Limited										
Outcome 1	32,641		9,820							42,461
Total	32,641		9,820							42,461
Australian Institute of Family Studies										
Outcome 1	3,722		8,040							11,762
Total	3,722		8,040							11,762
TOTAL	1,503,342	750	25,409	1,033,849	1,917,489		40,068,901	165,967		44,715,707

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

FINANCE AND ADMINISTRATION

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Department of Finance and Administration										
Outcome 1	96,181			5,110	39,236			4,988,514		5,129,041
Outcome 2	41,368			203,112	406					244,886
Outcome 3	45,648			3,655	178,430			110,848	3,475	342,056
Outcome 4	22,201			170						22,371
Equity Injections		230,566								230,566
Administered Assets & Liabilities						18,881				18,881
Special Capital Appropriation								794,140		794,140
Total	205,398	230,566		212,047	218,072			5,893,502	3,475	6,781,941
Australian Electoral Commission										
Outcome 1	51,404		9,000	8,751						69,155
Outcome 2	30,143			1,300						31,443
Outcome 3	4,985									4,985
Equity Injections		2,360								2,360
Total	86,532	2,360	9,000	10,051						107,943

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000	
Commonwealth Grants Commission Outcome 1	5,394	-	-	-	-	-	-	-	5,402
Total	5,394	-	-	-	-	-	-	-	5,402
Commonwealth Superannuation Administration Outcome 1	-	-	-	-	-	-	-	-	53,376
Total	-	-	-	-	-	-	-	-	53,376
CSS Board Outcome 1	-	-	-	-	-	-	-	-	4,482
Total	-	-	-	-	-	-	-	-	4,482
PSS Board Outcome 1	-	-	-	-	-	-	-	-	6,029
Total	-	-	-	-	-	-	-	-	6,029

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Future Fund Management Agency Outcome 1	6,282		-	-	-	-	-	-	468,195
Equity Injections Special Capital Appropriation		1,003							1,003
Total	6,282	1,003	-	-	-	-	-	16,137,000	16,606,198
Department of Human Services Outcome 1	298,277		-	167,227	6,414			66,987	538,905
Total	298,277		-	167,227	6,414			66,987	538,905
Centrelink Outcome 1	250		-	2,231,473				-	2,231,723
Equity Injections		54,453						-	54,453
Total	250	54,453	-	2,231,473				-	2,286,176
Health Insurance Commission Outcome 1	530,755		-	41,827				-	572,582
Equity Injections		3,952						-	3,952
Total	530,755	3,952	-	41,827				-	576,534
TOTAL	1,132,888	292,334	9,000	2,726,520	224,486	-	18,881	22,097,489	26,966,986

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000		
Department of Foreign Affairs and Trade										
Outcome 1	501,917	-	212,551	-	-	-	-	-	-	753,432
Outcome 2	149,810	-	500	-	-	-	500	-	-	151,231
Outcome 3	49,960	-	28,846	-	-	-	-	2,029	-	81,435
Outcome 4	-	-	-	-	-	-	-	-	-	48,889
Equity Injections	-	77,302	-	-	-	-	-	-	-	77,302
Total	701,687	77,302	241,897	-	-	-	500	2,029	-	1,112,289
AusAID										
Outcome 1	74,462	-	1,553,015	-	-	-	-	2,453	-	1,630,184
Outcome 2	3,913	-	2,109	-	-	-	-	-	-	6,022
Equity Injections	-	1,560	-	-	-	-	-	-	-	1,560
Administered Assets & Liabilities										
Total	78,375	1,560	1,555,124	-	-	-	34,382	2,453	-	1,672,148
Australia-Japan Foundation										
Outcome 1	2,438	-	-	-	-	-	-	-	-	2,494
Total	2,438	-	-	-	-	-	-	-	-	2,494

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Australian Centre for International Agricultural Research										
Outcome 1	49,334		-	3,500	-	-	-	-	-	52,834
Total	49,334	-	-	3,500	-	-	-	-	-	52,834
Australian Secret Intelligence Service										
Outcome 1	97,663		-	14,171	-	-	-	-	-	111,834
Equity Injections		2,687								2,687
Total	97,663	2,687	-	14,171	-	-	-	-	-	114,521
Australian Trade Commission										
Outcome 1	158,115		-	25,151	170,400	-	-	-	320	353,986
Outcome 2	7,297		-	3,136	-	-	-	-	-	10,433
Equity Injections		8,669								8,669
Total	165,412	8,669	-	28,287	170,400	-	-	-	320	373,088
TOTAL	1,094,909	90,218	-	135,142	1,967,421	-	34,382	500	4,802	3,327,374

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

HEALTH AND AGEING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000		
Department of Health and Ageing										
Outcome 1	65,825	-	152,542	-	253,217	-	154,321	-	-	704,671
Outcome 2	48,739	-	277,447	-	-	-	17,103,316	86,903	-	17,518,366
Outcome 3	133,831	-	372,044	-	913,276	-	5,238,418	1,600	-	6,659,169
Outcome 4	29,494	-	810,402	-	-	-	-	6,097	-	845,993
Outcome 5	7,492	-	104,484	-	50	-	-	-	-	112,026
Outcome 6	7,634	-	261,203	-	-	-	-	7,842	-	276,679
Outcome 7	40,522	-	350,299	-	-	-	-	-	-	390,821
Outcome 8	8,157	-	-	-	-	-	2,879,800	181,150	-	3,074,008
Outcome 9	60,230	-	312,231	-	-	-	15,850	-	-	388,311
Outcome 10	33,194	-	103,908	-	5,825	-	8,850,104	-	-	8,993,120
Outcome 11	21,401	-	446,665	-	-	-	-	-	-	468,066
Equity Injections		10,058								10,058
Administered Assets & Liabilities						47,592				47,592
Total	456,519	10,058	3,191,225	85,717	1,172,368	47,592	34,241,809	283,592	-	39,488,880
Aged Care Standards and Accreditation Agency										
Outcome 1	-	-	-	18,738	-	-	-	-	-	18,738
Total	-	-	-	18,738	-	-	-	-	-	18,738

Continued

HEALTH AND AGEING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000		
Australian Institute of Health and Welfare										
Outcome 1	8,549	-	-	15,929	-	-	-	-	-	24,478
Total	8,549	-	-	15,929	-	-	-	-	-	24,478
Australian Radiation Protection and Nuclear Safety Agency										
Outcome 1	11,461	200	-	8,967	-	-	-	-	-	20,428
Equity Injections										200
Total	11,461	200	-	8,967	-	-	-	-	-	20,628
Food Standards Australia New Zealand										
Outcome 1	13,531	10	-	1,877	-	-	-	-	-	15,408
Equity Injections										10
Total	13,531	10	-	1,877	-	-	-	-	-	15,418

Continued

HEALTH AND AGEING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental			Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 1		Appropriation Bill No. 2				
				Receipts (a) \$'000	\$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000		Special Appropriation \$'000
General Practice Education and Training Limited Outcome 1	-	-	-	633	-	-	-	-	-	633
Total	-	-	-	633	-	-	-	-	-	633
National Blood Authority Outcome 1	6,226	-	-	4,720	-	-	-	-	-	220,048
Equity Injections	406	-	-	-	-	-	-	-	-	406
Total	6,226	406	-	4,720	-	-	-	-	-	220,454
National Institute of Clinical Studies Australia Ltd Outcome 1	-	-	-	121	-	-	-	-	-	121
Total	-	-	-	121	-	-	-	-	-	121
Private Health Insurance Administration Council Outcome 1	-	-	4,440	142	-	-	-	-	180,000	184,704
Total	-	-	4,440	142	-	-	-	-	180,000	184,704

Continued

HEALTH AND AGEING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Appropriation \$'000
Private Health Insurance Ombudsman Outcome 1	1,160	-	-	20	-	-	-	-	1,180	
Total	1,160	-	-	20	-	-	-	-	1,180	
Professional Services Review Outcome 1	7,593	-	-	5	-	-	-	-	7,598	
Total	7,593	-	-	5	-	-	-	-	7,598	
TOTAL	505,039	10,674	4,440	136,869	3,191,225	1,172,368	47,592	34,421,809	492,816	39,982,832

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Immigration and Multicultural and Indigenous Affairs										
Outcome 1	795,734		-	20,309	75,242	-	-	5,500	-	896,785
Outcome 2	126,743		-	14,522	178,700	2,196	-	-	-	322,161
Outcome 3	82,713		-	14,698	99,890	-	-	140,389	-	337,690
Equity Injections		31,312								31,312
Total	1,005,190	31,312	-	49,529	353,832	2,196	-	145,889	-	1,587,948
Indigenous Land Corporation										
Outcome 1	-		-	93,509	-	-	-	-	-	93,509
Total	-	-	-	93,509	-	-	-	-	-	93,509
Migration Review Tribunal										
Outcome 1	21,532		-	-	-	-	-	-	8,690	30,222
Total	21,532	-	-	-	-	-	-	-	8,690	30,222
Refugee Review Tribunal										
Outcome 1	20,604		-	1,731	-	-	-	-	500	22,835
Total	20,604	-	-	1,731	-	-	-	-	500	22,835

Continued

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Torres Strait Regional Authority Outcome 1	53,664	-	-	1,885	-	-	-	-	-	55,549
Total	53,664	-	-	1,885	-	-	-	-	-	55,549
TOTAL	1,100,990	31,312	-	146,654	353,832	2,196	-	145,889	9,190	1,790,063

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000				Other (b) \$'000
Department of Industry, Tourism and Resources	209,957	-	-	31,476	306,947	52,613	-	652,362	-	1,253,355
Outcome 1	55,551	-	-	318	220,358	-	-	-	-	276,227
Outcome 2	-	-	-	-	-	-	-	-	-	-
Administered Assets & Liabilities	-	-	-	-	-	-	25,830	-	-	25,830
Total	265,508	-	-	31,794	527,305	52,613	25,830	652,362	-	1,555,412
Geoscience Australia	107,440	-	-	12,115	20	-	-	-	680	120,255
Outcome 1	-	-	-	-	-	-	-	-	-	4,221
Equity Injections	4,221	-	-	-	-	-	-	-	-	-
Total	107,440	4,221	-	12,115	20	-	-	-	680	124,476
IP Australia	1,750	-	-	110,045	72	-	-	-	-	111,867
Outcome 1	1,750	-	-	110,045	72	-	-	-	-	111,867
Total	1,750	-	-	110,045	72	-	-	-	-	111,867
Tourism Australia	137,823	-	-	25,582	-	-	-	-	-	163,405
Outcome 1	137,823	-	-	25,582	-	-	-	-	-	163,405
Total	137,823	-	-	25,582	-	-	-	-	-	163,405
TOTAL	512,521	4,221	-	179,536	527,397	52,613	25,830	652,362	680	1,955,160

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

PRIME MINISTER AND CABINET

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of the Prime Minister and Cabinet	84,515	-	1,933	-	-	-	-	785	3,610	98,361
Outcome 1		10,405								10,405
Equity Injections		10,405								10,405
Total	84,515	10,405	1,933	10,405	7,518	7,518	-	785	3,610	108,766
Australian National Audit Office	20,877	-	327	-	-	-	-	-	-	21,392
Outcome 1			188							
Outcome 2	40,625	-	1,049	-	-	-	-	-	-	41,863
Total	61,502	-	1,376	-	-	-	-	-	-	63,255
Australian Public Service Commission	16,873	-	14,274	-	-	-	-	-	-	31,147
Outcome 1										
Total	16,873	-	14,274	-	-	-	-	-	-	31,147
National Australia Day Council	-	-	2,081	-	-	-	-	-	-	2,081
Outcome 1										
Total	-	-	2,081	-	-	-	-	-	-	2,081

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
National Water Commission Outcome 1	10,286	-	272,700	-	-	-	-	-	-	282,986
Total	10,286	-	272,700	-	-	-	-	-	-	282,986
Office of National Assessments Outcome 1	26,425	-	-	-	-	-	-	-	-	26,425
Outcome 2	1,391	-	-	-	-	-	-	-	-	1,391
Total	27,816	-	-	-	-	-	-	-	-	27,816
Office of the Commonwealth Ombudsman Outcome 1	11,443	40	-	-	-	-	-	-	-	12,593
Equity Injections	-	40	-	-	1,150	-	-	-	-	1,230
Total	11,443	80	-	-	1,150	-	-	-	-	12,633
Office of the Inspector-General of Intelligence and Security Outcome 1	1,058	-	-	-	-	-	-	-	-	1,058
Total	1,058	-	-	-	-	-	-	-	-	1,058

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Office of the Official Secretary to the Governor-General										
Outcome 1	11,055		-	71	1,182	-	-	365	-	12,673
Equity Injections		1,301								1,301
Total	11,055	1,301	-	71	1,182	-	-	365	-	13,974
TOTAL	224,548	11,746	377	20,885	281,400	-	-	1,150	3,610	543,716

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Transport and Regional Services	140,363	-	188,898	1,625,469	80,000	90,030	-	2,127,618	
Outcome 1	62,567	-	232,312	172,607	-	1,626,748	8,845	2,104,086	
Outcome 2								10,099	
Equity Injections		10,099							
Administered Assets & Liabilities									
Total	202,930	10,099	421,210	1,798,076	91,200	1,716,778	8,845	4,253,003	
Australian Maritime Safety Authority	23,006		6,200					82,663	
Outcome 1		1,457						1,457	
Equity Injections									
Total	23,006	1,457	6,200					84,120	
Civil Aviation Safety Authority	40,543							117,073	
Outcome 1	40,543							117,073	
Total	40,543							117,073	

Continued

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
National Capital Authority										
Outcome 1	17,253			1,556	8,660					
Administered Assets & Liabilities							1,500			1,500
Total	17,253	-	-	1,556	8,660	-	1,500	-	-	28,969
TOTAL	283,732	11,556	115,090	20,318	436,070	1,798,076	92,700	1,716,778	8,845	4,483,165

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

TREASURY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000	
Department of the Treasury									
Outcome 1	31,408	-	-	4,413	-	-	22,510	-	58,331
Outcome 2	57,218	-	-	1,160	4,272	-	38,485,602	-	38,548,252
Outcome 3	45,525	-	6,000	44,767	164,701	-	-	-	260,993
Equity Injections		4,243							4,243
Administered Assets & Liabilities						2,500			2,500
Special Capital Appropriation							82,618		82,618
Total	134,151	4,243	6,000	50,340	168,973	2,500	38,590,730	-	38,956,937
Australian Bureau of Statistics									
Outcome 1	318,622	-	-	20,432	-	-	-	-	339,054
Equity Injections		994							994
Total	318,622	994	-	20,432	-	-	-	-	340,048
Australian Competition and Consumer Commission									
Outcome 1	85,481	-	-	400	-	-	-	-	85,881
Equity Injections		1,000							1,000
Total	85,481	1,000	-	400	-	-	-	-	86,881

Continued

TREASURY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000			
Australian Office of Financial Management Outcome 1 Special Capital Appropriation Total	8,089	-	-	20	10	-	-	6,059,884	-	6,068,003
Australian Prudential Regulation Authority Outcome 1 Total	1,000	-	82,967	10,743	-	-	-	500	-	95,210
Australian Securities and Investments Commission Outcome 1 Equity Injections Total	213,656	1,490	-	8,205	-	-	-	26,000	-	247,861
	213,656	1,490	-	8,205	-	-	-	26,000	-	249,351

Continued

TREASURY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Australian Taxation Office										
Outcome 1	2,443,613	-	-	44,479	-	-	-	59,959,087	-	62,447,179
Total	2,443,613	-	-	44,479	-	-	-	59,959,087	-	62,447,179
Corporations and Markets Advisory Committee										
Outcome 1	863	-	-	64	-	-	-	-	-	927
Total	863	-	-	64	-	-	-	-	-	927
Inspector-General of Taxation										
Outcome 1	2,149	-	-	52	-	-	-	-	-	2,201
Total	2,149	-	-	52	-	-	-	-	-	2,201
National Competition Council										
Outcome 1	3,954	-	-	33	-	-	-	-	-	3,987
Total	3,954	-	-	33	-	-	-	-	-	3,987
Productivity Commission										
Outcome 1	28,247	-	-	50	-	-	-	-	-	28,297
Total	28,247	-	-	50	-	-	-	-	-	28,297
TOTAL	3,239,825	7,727	82,967	134,818	6,010	168,973	2,500	247,261,483	-	250,904,303

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.