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**AGENCY RESOURCING  
2004-2005**



## PARLIAMENT

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Expenses \$'000	Non- operating \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Expenses \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Special Appropriation \$'000
Department of the Senate (c)										
Outcome 1	29,437	-	-	1,121	1,390	-	-	-	11,913	-
Total	29,437	-	-	1,121	1,390	-	-	-	11,913	-
Department of the House of Representatives (c)										
Outcome 1	31,100	-	-	341	1,212	-	-	-	21,859	-
Total	31,100	-	-	341	1,212	-	-	-	21,859	-
Department of Parliamentary Services										
Outcome 1	93,224	-	-	16,807	10,600	-	-	-	-	-
Administered Assets & Liabilities										
Total	93,224	-	-	16,807	10,600	-	11,700	-	-	-
<b>TOTAL</b>	<b>153,761</b>	<b>-</b>	<b>-</b>	<b>18,269</b>	<b>13,202</b>	<b>-</b>	<b>11,700</b>	<b>-</b>	<b>33,772</b>	<b>-</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

(c) Administered special appropriations in the Department of the Senate include an amount that is appropriated under legislation that is the responsibility of the Department of Finance and Administration and the Department of Employment and Workplace Relations  
Administered special appropriations in the House of Representatives include an amount that is appropriated under legislation that is the responsibility of the Department of Finance and Administration

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Agriculture, Fisheries and Forestry										
Outcome 1	309,657		372,795		464,986			875,057	589,057	2,810,569
Previous Years' Outputs		3,473								3,473
<b>Total</b>	<b>309,657</b>	<b>3,473</b>	<b>372,795</b>		<b>464,986</b>			<b>875,057</b>	<b>589,057</b>	<b>2,814,042</b>
Australian Fisheries Management Authority										
Outcome 1										31,365
<b>Total</b>										<b>31,365</b>
Australian Pesticides and Veterinary Medicines Authority										
Outcome 1										19,343
<b>Total</b>										<b>19,343</b>

Continued

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Australian Wine and Brandy Corporation Outcome 1	-	-	-	-	-	-	-	-	16,307
<b>Total</b>	-	-	-	-	-	-	-	-	16,307
Cotton Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	10,720
<b>Total</b>	-	-	-	-	-	-	-	-	10,720
Fisheries Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	27,512
<b>Total</b>	-	-	-	-	-	-	-	-	27,512

Continued

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Forest and Wood Products Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	7,715
<b>Total</b>	-	-	-	-	-	-	-	-	-	<b>7,715</b>
Grains Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	115,700
<b>Total</b>	-	-	-	-	-	-	-	-	-	<b>115,700</b>
Grape and Wine Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	18,220
<b>Total</b>	-	-	-	-	-	-	-	-	-	<b>18,220</b>

Continued

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Land and Water Resources	-	-	-	-	-	-	-	-	-	25,069
Development Corporation	-	-	-	-	-	-	-	-	-	25,069
Outcome 1	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	-	-	25,069
Rural Industries	-	-	-	-	-	-	-	-	-	-
Research and Development Corporation	-	-	-	-	-	-	-	-	-	21,852
Outcome 1	-	-	-	-	-	-	-	-	-	21,852
<b>Total</b>	-	-	-	-	-	-	-	-	-	21,852
Sugar Research and Development Corporation	-	-	-	-	-	-	-	-	-	9,390
Outcome 1	-	-	-	-	-	-	-	-	-	9,390
<b>Total</b>	-	-	-	-	-	-	-	-	-	9,390
Wheat Export Authority	-	-	-	-	-	-	-	-	-	3,274
Outcome 1	-	-	-	-	-	-	-	-	-	3,274
<b>Total</b>	-	-	-	-	-	-	-	-	-	3,274
<b>TOTAL</b>	<b>309,657</b>	<b>3,473</b>	<b>-</b>	<b>505,484</b>	<b>372,795</b>	<b>464,986</b>	<b>-</b>	<b>875,057</b>	<b>589,057</b>	<b>3,120,509</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

## ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Attorney-General's Department (c)										
Outcome 1	55,378	-	-	1,945	151,781	93,745	-	33,743	9,594	346,186
Outcome 2	101,249	-	-	3,357	23,232	-	-	12,086	170	140,094
Equity Injections		5,390								5,390
<b>Total</b>	<b>156,627</b>	<b>5,390</b>	<b>-</b>	<b>5,302</b>	<b>175,013</b>	<b>93,745</b>	<b>-</b>	<b>45,829</b>	<b>9,764</b>	<b>491,670</b>
Administrative										
Appeals Tribunal										
Outcome 1	27,582	-	-	725	-	-	-	-	-	28,307
<b>Total</b>	<b>27,582</b>	<b>-</b>	<b>-</b>	<b>725</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,307</b>
Australian Crime Commission										
Outcome 1	68,024	-	-	2,779	-	-	-	-	-	70,803
<b>Total</b>	<b>68,024</b>	<b>-</b>	<b>-</b>	<b>2,779</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,803</b>

Continued



## ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000	
Australian Customs Service	702,619	19,471	47,838	280	-	-	-	306,172	1,056,909
Equity Injections	702,619	19,471	47,838	280	-	-	-	306,172	1,076,380
<b>Total</b>									
Australian Federal Police	711,535	-	110,180	-	-	-	-	-	821,715
Outcome 1	-	-	88,620	-	-	-	-	-	88,620
Equity Injections	711,535	10,553	198,800	-	-	-	-	-	10,553
<b>Total</b>									920,888
Australian Institute of Criminology	5,163	-	959	-	-	-	-	-	6,122
Outcome 1	5,163	-	959	-	-	-	-	-	6,122
<b>Total</b>									

Continued

## ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	
Australian Law Reform Commission Outcome 1	3,303	-	-	101	-	-	-	-	3,404
<b>Total</b>	<b>3,303</b>	<b>-</b>	<b>-</b>	<b>101</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,404</b>
Australian Security Intelligence Organisation Outcome 1 Equity Injections	134,729	18,011	-	3,444	-	-	-	-	138,173
<b>Total</b>	<b>134,729</b>	<b>18,011</b>	<b>-</b>	<b>3,444</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>156,184</b>
Australian Transaction Reports and Analysis Centre Outcome 1	20,805	-	-	15	-	-	-	-	20,820
<b>Total</b>	<b>20,805</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,820</b>

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## ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000		
Criminology Research Council Outcome 1	-	-	301	-	-	-	-	-	207	508
Total	-	-	301	-	-	-	-	-	207	508
Crimtrac Outcome 1	721	-	-	-	-	-	-	-	-	721
Total	721	-	-	-	-	-	-	-	-	721
Family Court of Australia Outcome 1	114,837	-	-	-	-	-	-	-	3,200	118,537
Total	114,837	-	-	-	-	-	-	-	3,200	118,537
Federal Court of Australia Outcome 1	68,735	-	-	-	-	-	-	-	-	69,565
Total	68,735	-	-	-	-	-	-	-	-	69,565

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## ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	
Federal Magistrates Service	23,385	-	625	-	-	-	-	10,200	34,210
Equity Injections	4,208	4,208	-	-	-	-	-	-	4,208
<b>Total</b>	<b>23,385</b>	<b>4,208</b>	<b>625</b>	<b>625</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,200</b>	<b>38,418</b>
High Court of Australia	11,731	-	-	-	-	-	-	-	11,987
Outcome 1	11,731	-	-	256	-	-	-	-	11,987
<b>Total</b>	<b>11,731</b>	<b>-</b>	<b>-</b>	<b>256</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,987</b>
Human Rights and Equal Opportunity Commission	11,938	-	-	1,712	-	-	-	-	13,650
Outcome 1	11,938	-	-	1,712	-	-	-	-	13,650
<b>Total</b>	<b>11,938</b>	<b>-</b>	<b>-</b>	<b>1,712</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,650</b>

Continued

## ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000		
Insolvency and Trustee Service Australia										
Outcome 1	29,297	-	-	3,799	-	-	-	-	-	33,096
Total	29,297	-	-	3,799	-	-	-	-	-	33,096
National Native Title Tribunal										
Outcome 1	33,583	-	-	150	-	-	-	-	-	33,733
Total	33,583	-	-	150	-	-	-	-	-	33,733
Office of Film and Literature Classification										
Outcome 1	6,285	400	-	726	-	735	-	2,700	-	10,446
Equity Injections										
Total	6,285	400	-	726	-	735	-	2,700	-	10,846

Continued

## ATTORNEY-GENERAL'S

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Office of Parliamentary Counsel										
Outcome 1	6,670	-	-	292	-	-	-	-	-	6,962
Total	6,670	-	-	292	-	-	-	-	-	6,962
Office of the Director of Public										
Prosecutions										
Outcome 1	75,212	-	-	1,228	-	-	-	-	-	76,440
Total	75,212	-	-	1,228	-	-	-	-	-	76,440
Office of the Privacy Commissioner										
Outcome 1	3,872	-	-	650	-	-	-	-	-	4,522
Total	3,872	-	-	650	-	-	-	-	-	4,522
<b>TOTAL</b>	<b>2,216,653</b>	<b>58,033</b>	<b>-</b>	<b>270,106</b>	<b>176,219</b>	<b>94,480</b>	<b>-</b>	<b>45,829</b>	<b>332,243</b>	<b>3,193,563</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

(c) Administered special appropriations in the Attorney-General's Department include an amount that is appropriated under legislation that is the responsibility of the Department of Employment and Workplace Relations

## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	
Department of Communications, Information Technology and the Arts									
Outcome 1	32,450		-	4,910	134,813	-	-	-	172,173
Outcome 2	5,586		-	460	7,701	-	-	-	13,747
Outcome 3	66,924		-	1,475	168,636	-	-	81,474	318,509
Equity Injections		11							11
Total	104,960	11	-	6,845	311,150	-	-	81,474	504,440
Australia Council									
Outcome 1	77,233		-	3,498	-	-	-	-	80,731
Outcome 2	58,740		-	2,660	-	-	-	-	61,400
Total	135,973	-	-	6,158	-	-	-	-	142,131
Australian Broadcasting Authority									
Outcome 1	16,452	9	-	60	-	-	-	-	16,512
Equity Injections		9							9
Total	16,452	9	-	60	-	-	-	-	16,521

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## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Australian Broadcasting Corporation										
Outcome 1	614,134	-	-	137,784	-	-	-	-	-	751,918
Outcome 2	78,608	-	-	-	-	-	-	-	-	78,608
Outcome 3	63,369	-	-	-	-	-	-	-	-	63,369
<b>Total</b>	<b>756,111</b>	<b>-</b>	<b>-</b>	<b>137,784</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>893,895</b>
Australia Business Arts Foundation										
Outcome 1	-	-	-	3,290	-	-	-	-	-	3,290
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,290</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,290</b>
Australian Communications Authority										
Outcome 1	45,502	-	-	1,234	-	-	-	-	-	46,736
Outcome 2	10,907	-	-	85	-	-	-	-	-	10,992
<b>Total</b>	<b>56,409</b>	<b>-</b>	<b>-</b>	<b>1,319</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>57,728</b>

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## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australian Film Commission Outcome 1 Equity Injections Total	46,091	90	-	14,004	-	-	-	-	60,095 90
Australian Film, Television and Radio School Outcome 1 Equity Injections Total	17,016	2	-	2,421	-	-	-	-	19,437 2
Australian Government Information Management Office Outcome 1 Total	20,115	-	-	335	-	-	-	-	20,450 20,450

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## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	
Australian National Maritime Museum Outcome 1	20,386	-	-	6,029	-	-	-	-	26,415
<b>Total</b>	<b>20,386</b>	<b>-</b>	<b>-</b>	<b>6,029</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,415</b>
Australian Sports Commission Outcome 1	30,524	-	-	7,160	-	-	-	-	37,684
Outcome 2	96,986	-	-	17,614	-	-	-	-	114,600
Equity Injections	-	11,632	-	-	-	-	-	-	11,632
<b>Total</b>	<b>127,510</b>	<b>11,632</b>	<b>-</b>	<b>24,774</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>163,916</b>
Australian Sports Drug Agency Outcome 1	6,102	-	-	1,867	-	-	-	-	7,969
<b>Total</b>	<b>6,102</b>	<b>-</b>	<b>-</b>	<b>1,867</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,969</b>
Bundanon Trust Outcome 1	-	-	-	1,175	-	-	-	-	1,175
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,175</b>

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## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
National Archives of Australia	65,298	-	-	1,435	-	-	-	-	66,733
Outcome 1	65,298	-	-	1,435	-	-	-	-	66,733
Total									
National Gallery of Australia	33,853	4,000	-	7,824	-	-	-	-	41,677
Outcome 1	33,853	4,000	-	7,824	-	-	-	-	41,677
Equity Injections									4,000
Total									45,677
National Library of Australia	50,663	3,928	-	8,660	-	-	-	-	59,323
Outcome 1	50,663	3,928	-	8,660	-	-	-	-	59,323
Equity Injections									3,928
Total									63,251
National Museum of Australia	40,127	-	-	6,411	-	-	-	-	46,538
Outcome 1	40,127	-	-	6,411	-	-	-	-	46,538
Total									

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## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	
NetAlert Limited Outcome 1	-	-	-	754	-	-	-	-	754
Total	-	-	-	754	-	-	-	-	754
Special Broadcasting Service Corporation Outcome 1	159,920	-	-	39,230	-	-	-	-	199,150
Equity Injections	5,620	-	-	-	-	-	-	-	5,620
Total	159,920	5,620	-	39,230	-	-	-	-	204,770
<b>TOTAL</b>	<b>1,656,986</b>	<b>25,292</b>	<b>-</b>	<b>270,375</b>	<b>311,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81,474</b>

**TOTAL** **1,656,986** **25,292** **-** **270,375** **311,150** **-** **-** **-** **81,474** **2,345,277**

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

## DEFENCE

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Receipts (a) \$'000	
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Department of Defence								
Outcome 1	677,155	-	-	-	-	-	80,760	-
Outcome 2	4,336,333	-	-	-	-	-	76,847	-
Outcome 3	5,297,660	-	-	-	-	-	158,203	-
Outcome 4	4,631,217	-	-	-	-	-	93,658	-
Outcome 5	247,259	-	-	-	-	-	7,629	-
Outcome 6	436,317	-	-	-	-	-	5,445	-
Outcome 7	-	-	-	-	-	-	-	-
Equity Injections	-	299,025	-	-	-	-	-	-
Total	15,625,941	299,025	-	-	-	-	422,542	-
Defence Housing Authority								
Outcome 1	-	-	-	-	-	-	383,652	-
Total	-	-	-	-	-	-	383,652	-
<b>TOTAL</b>	<b>15,625,941</b>	<b>299,025</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>806,194</b>	<b>-</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

## VETERANS' AFFAIRS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Veterans' Affairs									
Outcome 1	126,809	-	49,650	-	-	-	5,862,141	-	6,066,148
Outcome 2	108,430	-	3,754	-	6,804	-	4,321,691	-	4,441,151
Outcome 3	10,429	-	21,675	-	-	-	-	-	32,157
Outcome 4	49,327	-	6,132	-	-	-	-	-	55,709
Outcome 5	150	-	-	-	-	-	-	-	1,199
Equity Injections		360							360
Previous Years' Outputs		6,699							6,699
<b>Total</b>	295,145	7,059	81,211	29,372	6,804	-	10,183,832	-	10,603,423
Australian War Memorial									
Outcome 1	34,258	-	-	5,668	-	-	-	-	39,926
Equity Injections		6,700							6,700
<b>Total</b>	34,258	6,700	-	5,668	-	-	-	-	46,626
<b>TOTAL</b>	<b>329,403</b>	<b>13,759</b>	<b>81,211</b>	<b>35,040</b>	<b>6,804</b>	<b>-</b>	<b>10,183,832</b>	<b>-</b>	<b>10,650,049</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

## EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	Receipts (a) \$'000	
Department of Education, Science and Training									
Outcome 1	91,664	-	154,062	-	-	7,430,321	900	7,678,061	
Outcome 2	90,523	-	865,018	-	-	6,138,840	785,292	7,882,831	
Outcome 3	66,743	-	280,850	-	-	546,218	622	914,791	
<b>Total</b>	<b>248,930</b>	<b>-</b>	<b>1,299,930</b>	<b>-</b>	<b>-</b>	<b>14,115,379</b>	<b>786,814</b>	<b>16,475,683</b>	
Australian Institute of Marine Science									
Outcome 1	22,483	-	-	-	-	-	-	30,174	
<b>Total</b>	<b>22,483</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,174</b>	
Australian National Training Authority									
Outcome 1	12,043	50	-	-	-	-	1,183,931	1,198,876	
Equity Injections								50	
<b>Total</b>	<b>12,043</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,183,931</b>	<b>1,198,926</b>	

Continued

## EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australian Nuclear Science and Technology Organisation Outcome 3 Equity Injections Total	110,522 110,522	42,790 42,790	- -	42,588 42,588	- -	- -	- -	- -	153,110 42,790 195,900
Australian Research Council Outcome 1 Total	12,910 12,910	- -	- -	5 5	- -	- -	- -	481,406 481,406	494,746 494,746
Commonwealth Scientific and Industrial Research Organisation Outcome 1 Total	576,528 576,528	- -	- -	324,830 324,830	- -	- -	- -	- -	901,358 901,358
<b>TOTAL</b>	<b>983,416</b>	<b>42,840</b>	<b>-</b>	<b>402,646</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,596,785</b>	<b>1,971,170</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*



## EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other (b) \$'000	SPPs \$'000	Receipts (a) \$'000	Receipts (a) \$'000	
Department of Employment and Workplace Relations									
Outcome 1	304,966	-	1,263,931	-	-	-	4,495	-	1,584,935
Outcome 2	89,238	-	83,558	-	-	-	95,300	66,804	340,451
Total	394,204	-	1,347,489	-	-	-	99,795	66,804	1,925,386
Australian Industrial Registry (c)									
Outcome 1	50,569	-	-	-	-	-	-	2,227	52,895
Previous Years' Outputs		850							850
Total	50,569	850	-	-	-	-	-	2,227	53,745
Comcare									
Outcome 1	510	67,222	-	-	-	-	-	-	258,971
Total	510	67,222	-	-	-	-	-	-	258,971

Continued

## EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Equal Opportunity for Women in the Workplace Agency Outcome 1	2,727	-	-	607	-	-	-	-	3,334
Total	2,727	-	-	607	-	-	-	-	3,334
National Occupational Health and Safety Commission Outcome 1	15,023	-	-	201	-	-	-	-	15,224
Previous Years' Outputs	5	-	-	-	-	-	-	-	5
Total	15,023	5	-	201	-	-	-	-	15,229
Seafarers' Safety, Rehab and Compensation Authority Outcome 1	-	-	-	-	-	-	-	160	420
Total	-	-	-	-	-	-	-	160	420
<b>TOTAL</b>	<b>463,033</b>	<b>855</b>	<b>67,222</b>	<b>209,240</b>	<b>1,347,489</b>	<b>-</b>	<b>-</b>	<b>69,191</b>	<b>2,257,085</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

(c) Administered special appropriations in the Australian Industrial Registry include an amount that is appropriated under legislation that is the responsibility of the Attorney-General's Department

## ENVIRONMENT AND HERITAGE

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000	
Department of the Environment and Heritage	145,555	-	318,103	-	1,000	-	18,836	-	508,194
Outcome 1	87,125	-	905	-	-	-	-	-	88,030
Outcome 2	232,680	-	318,103	-	1,000	-	18,836	-	596,224
Total									
Australian Greenhouse Office	44,719	-	43,457	-	28,388	-	-	-	116,564
Outcome 1	44,719	-	43,457	-	28,388	-	-	-	116,564
Total									
Bureau of Meteorology	190,447	-	-	-	-	-	-	-	204,959
Outcome 1	190,447	-	-	-	-	-	-	-	9,100
Equity Injections	9,100	9,100	-	-	-	-	-	-	214,059
Total	190,447	9,100	-	-	-	-	-	-	214,059
Director of National Parks	-	-	-	-	-	-	-	-	53,835
Outcome 1	-	-	-	-	-	-	-	-	53,835
Total	-	-	-	-	-	-	-	-	53,835

Continued

## ENVIRONMENT AND HERITAGE

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Receipts (a) \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	
Great Barrier Reef Marine Park Authority									
Outcome 1	16,394	-	-	7,000	15,227	-	-	-	-
Total	16,394	-	-	7,000	15,227	-	-	-	38,621
National Oceans Office									
Outcome 1	9,342	-	-	-	560	-	-	-	-
Total	9,342	-	-	-	560	-	-	-	9,902
Office of the Renewable Energy Regulator									
Outcome 1	2,646	-	-	-	-	-	-	502	-
Total	2,646	-	-	-	-	-	-	502	3,148
Sydney Harbour Federation Trust									
Outcome 1	5,137	16,500	-	-	2,500	-	-	-	-
Equity Injections									
Total	5,137	16,500	-	-	2,500	-	-	-	24,137
<b>TOTAL</b>	<b>501,365</b>	<b>25,600</b>	<b>7,000</b>	<b>112,239</b>	<b>361,560</b>	<b>29,388</b>	<b>19,338</b>	<b>-</b>	<b>1,056,490</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

## FAMILY AND COMMUNITY SERVICES

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	SPPs	Other (b)	Appropriation	Receipts (a)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Family and Community Services									
Outcome 1	1,177,492	-	14,389	400,430	11,011	-	18,795,025	891,456	21,289,803
Outcome 2	61,034	-	1,942	67,650	1,392,996	-	-	-	1,523,622
Outcome 3	1,391,993	-	5,894	599,137	570,185	-	43,650,771	66,666	46,284,646
Equity Injections		520							520
Total	2,630,519	520	22,225	1,067,217	1,974,192	-	62,445,796	958,122	69,098,591
Australian Institute of Family Studies									
Outcome 1	3,661	-	5,551	-	-	-	-	-	9,212
Total	3,661	-	5,551	-	-	-	-	-	9,212
Centrelink									
Outcome 1	250	-	2,355,909	-	-	-	-	-	2,356,159
Equity Injections		23,730							23,730
Total	250	23,730	2,355,909	-	-	-	-	-	2,379,889
<b>TOTAL</b>	<b>2,634,430</b>	<b>24,250</b>	<b>2,383,685</b>	<b>1,067,217</b>	<b>1,974,192</b>	<b>-</b>	<b>62,445,796</b>	<b>958,122</b>	<b>71,487,692</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

## FINANCE AND ADMINISTRATION

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Department of Finance and Administration (c)										
Outcome 1	88,922		-	1,711	37,975	-	-	4,392,086	-	4,520,694
Outcome 2	29,306		-	268,554	404	-	-	-	-	298,264
Outcome 3	47,609		-	3,646	160,350	-	-	112,914	3,475	327,994
Equity Injections Previous Years'		125,206								125,206
Outputs										927
Administered Assets & Liabilities								106,552		106,552
Special Capital Appropriation								770,090		770,090
<b>Total</b>	<b>165,837</b>	<b>126,133</b>	<b>-</b>	<b>273,911</b>	<b>198,729</b>	<b>-</b>	<b>106,552</b>	<b>5,275,090</b>	<b>3,475</b>	<b>6,149,727</b>

Continued

## FINANCE AND ADMINISTRATION

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000		
Australian Electoral Commission										
Outcome 1	37,545		9,000	3,941	-	-	-	-	-	50,486
Outcome 2	117,803		-	927	-	-	-	44,486	4,518	167,734
Outcome 3	5,427		-	50	-	-	-	-	-	5,477
Equity Injections Previous Years'		1,800								1,800
Outputs		5,100								5,100
<b>Total</b>	<b>160,775</b>	<b>6,900</b>	<b>9,000</b>	<b>4,918</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,486</b>	<b>4,518</b>	<b>230,597</b>
Commonwealth Grants Commission										
Outcome 1	5,349		-	8	-	-	-	-	-	5,357
<b>Total</b>	<b>5,349</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,357</b>
Commonwealth Superannuation Administration										
Outcome 1	-	-	-	46,929	-	-	-	-	-	46,929
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>46,929</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>46,929</b>

Continued

## FINANCE AND ADMINISTRATION

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
CSS Board	-	-	-	-	-	-	-	-	-	4,112
Outcome 1	-	-	-	-	-	-	-	-	-	4,112
Total	-	-	-	-	-	-	-	-	-	4,112
PSS Board	-	-	-	-	-	-	-	-	-	4,590
Outcome 1	-	-	-	-	-	-	-	-	-	4,590
Total	-	-	-	-	-	-	-	-	-	4,590
<b>TOTAL</b>	<b>331,961</b>	<b>133,033</b>	<b>198,729</b>	<b>198,729</b>	<b>-</b>	<b>106,552</b>	<b>5,319,576</b>	<b>7,993</b>	<b>6,441,312</b>	

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

(c) Administered special appropriations in the Department of Finance and Administration include an amount that is appropriated under legislation that is the responsibility of the Department of Employment and Workplace Relations



## FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	SPPs	Other (b)	Special	Receipts (a)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade									
Outcome 1	491,961	-	29,126	174,736	-	-	-	-	695,823
Outcome 2	146,838	-	-	200	-	-	-	-	147,038
Outcome 3	48,969	-	444	48,621	-	-	-	-	98,034
Outcome 4	-	-	58,989	-	-	-	-	-	58,989
Equity Injections		19,457							19,457
Total	687,768	19,457	88,559	223,557	-	-	-	-	1,019,341
Australia-Japan Foundation									
Outcome 1	2,461	-	56	-	-	-	-	-	2,517
Previous Years' Outputs		31							31
Total	2,461	31	56	-	-	-	-	-	2,548

Continued

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Other (b) \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	
Australian Agency for International Development	72,710	4,800	494	2,093,246	-	-	4,108	-	2,170,558
Outcome 1									4,800
Equity Injections									
Administered Assets & Liabilities									
<b>Total</b>	<b>72,710</b>	<b>4,800</b>	<b>494</b>	<b>2,093,246</b>	<b>-</b>	<b>-</b>	<b>4,108</b>	<b>-</b>	<b>92,559</b>
Australian Centre for International Agricultural Research	47,523	-	3,300	-	-	-	-	-	50,823
Outcome 1									
<b>Total</b>	<b>47,523</b>	<b>-</b>	<b>3,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,823</b>
Australian Secret Intelligence Service	84,115	4,398	13,577	-	-	-	-	-	97,692
Outcome 1									4,398
Equity Injections									
<b>Total</b>	<b>84,115</b>	<b>4,398</b>	<b>13,577</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>102,090</b>

Continued

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000		Appropriation Bill No. 2			Special Appropriation \$'000	Receipts (a) \$'000
					SPPs \$'000	Other (b) \$'000	SPPs \$'000	Other (b) \$'000			
Australian Trade Commission	147,486		-	23,736	150,400					31	321,653
Outcome 1	8,241		-	3,477						-	11,718
Outcome 2		2,200								-	2,200
Equity Injections		2,200			150,400					-	335,571
<b>Total</b>	<b>155,727</b>	<b>2,200</b>	<b>-</b>	<b>27,213</b>	<b>150,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31</b>	<b>335,571</b>
<b>TOTAL</b>	<b>1,050,304</b>	<b>30,886</b>	<b>-</b>	<b>133,199</b>	<b>2,467,203</b>	<b>-</b>	<b>92,559</b>	<b>-</b>	<b>-</b>	<b>4,139</b>	<b>3,778,290</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

## HEALTH AND AGEING

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	SPPs	Other (b)	Appropriation	Receipts (a)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Health and Ageing									
Outcome 1	77,175		159,456	210,006	210,006	-	196,105	-	720,661
Outcome 2	39,790		778,888	2,849	2,849	-	23,584,942	63,062	24,470,025
Outcome 3	137,355		301,639	844,788	844,788	-	4,795,279	3,600	6,084,324
Outcome 4	53,471		533,967	2,418	2,418	-	481,844	4,006	1,264,354
Outcome 5	10,379		129,085	-	-	-	-	-	139,761
Outcome 6	8,517		214,997	-	-	-	-	6,551	230,152
Outcome 7	23,648		281,183	-	-	-	-	-	305,158
Outcome 8	12,485		127	-	-	-	2,495,949	950	2,509,993
Outcome 9	45,701		555,987	-	-	-	-	-	602,538
Equity Injections		5,865							5,865
Administered Assets & Liabilities									
Total	408,521	5,865	2,955,329	1,060,061	1,060,061	54,374	31,554,119	78,169	36,387,205
Aged Care Standards and Accreditation Agency									
Outcome 1	-		-	-	-	-	-	-	2,093
Total	-		-	-	-	-	-	-	2,093

Continued

## HEALTH AND AGEING

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australian Institute of Health and Welfare	8,411	-	-	14,232	-	-	-	-	22,643
Outcome 1	8,411	-	-	14,232	-	-	-	-	22,643
Total									
Australian Radiation Protection and Nuclear Safety Agency	13,519	300	-	7,945	-	-	-	-	21,464
Outcome 1	13,519	300	-	7,945	-	-	-	-	21,464
Equity Injections									300
Total	13,519	300	-	7,945	-	-	-	-	21,764
Food Standards Australia New Zealand	13,515	-	-	1,784	-	-	-	-	15,299
Outcome 1	13,515	-	-	1,784	-	-	-	-	15,299
Total	13,515	-	-	1,784	-	-	-	-	15,299

Continued

## HEALTH AND AGEING

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	
General Practice Education and Training Limited Outcome 1	-	-	-	406	-	-	-	-	406
Total	-	-	-	406	-	-	-	-	406
Health Insurance Commission Outcome 1	501,255			38,883					540,138
Equity Injections		14,310							14,310
Total	501,255	14,310		38,883					554,448
National Blood Authority Outcome 1	4,212				5,412				9,624
Total	4,212				5,412				9,624
National Institute of Clinical Studies Australia Ltd Outcome 1				21					21
Total				21					21

Continued

## HEALTH AND AGEING

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Private Health Insurance Administration Council	-	-	4,214	4,214	-	-	-	-	144	154,473
Outcome 1	-	-	4,214	4,214	-	-	-	-	144	154,473
<b>Total</b>	-	-	4,214	4,214	-	-	-	-	144	154,473
Private Health Insurance Ombudsman	1,165	-	-	-	20	-	-	-	-	1,185
Outcome 1	1,165	-	-	-	20	-	-	-	-	1,185
<b>Total</b>	1,165	-	-	-	20	-	-	-	-	1,185
Professional Services Review	7,764	-	-	-	5	-	-	-	-	7,769
Outcome 1	7,764	-	-	-	5	-	-	-	-	7,769
<b>Total</b>	7,764	-	-	-	5	-	-	-	-	7,769
<b>TOTAL</b>	<b>958,362</b>	<b>20,475</b>	<b>4,214</b>	<b>336,271</b>	<b>2,960,741</b>	<b>1,060,061</b>	<b>54,374</b>	<b>31,704,119</b>	<b>78,313</b>	<b>37,176,930</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

## IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Immigration and Multicultural and Indigenous Affairs										
Outcome 1	701,244			13,334	102,930			5,000		822,508
Outcome 2	120,943			13,434	168,639					305,156
Outcome 3	5,807			92	4,500					10,399
Outcome 4	9,696			16,811				45,200	189,350	261,057
Outcome 5	173,035			2,946	1,016,496				6,185	1,198,662
Equity Injections		55,198								55,198
Administered Assets & Liabilities							13,700			13,700
<b>Total</b>	<b>1,010,725</b>	<b>55,198</b>		<b>46,617</b>	<b>1,292,565</b>	<b>2,140</b>	<b>13,700</b>	<b>50,200</b>	<b>195,535</b>	<b>2,666,680</b>
Aboriginal Hostels Limited										
Outcome 1	31,944			9,720						41,664
<b>Total</b>	<b>31,944</b>			<b>9,720</b>						<b>41,664</b>

Continued



## IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Australian Institute of Aboriginal and Torres Strait Islander Studies Outcome 1	7,739	-	-	1,298	-	-	-	-	-	9,037
<b>Total</b>	<b>7,739</b>	<b>-</b>	<b>-</b>	<b>1,298</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,037</b>
Indigenous Business Australia Outcome 1	-	-	-	10,665	-	-	-	-	-	10,665
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,665</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,665</b>
Indigenous Land Corporation Outcome 1	-	-	-	78,439	-	-	-	-	-	78,439
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>78,439</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>78,439</b>
Migration Review Tribunal Outcome 1	21,554	-	-	15	-	-	-	-	16,500	38,069
<b>Total</b>	<b>21,554</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,500</b>	<b>38,069</b>

Continued

## IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000		
Refugee Review Tribunal										
Outcome 1	23,113	-	-	1,774	-	-	-	-	1,050	25,937
Total	23,113	-	-	1,774	-	-	-	-	1,050	25,937
Torres Strait Regional Authority										
Outcome 1	52,042	-	-	592	-	-	-	-	-	52,634
Previous Years' Outputs		23								23
Total	52,042	23	-	592	-	-	-	-	-	52,657
<b>TOTAL</b>	<b>1,147,117</b>	<b>55,221</b>	<b>-</b>	<b>149,120</b>	<b>2,140</b>	<b>13,700</b>	<b>50,200</b>	<b>213,085</b>	<b>2,923,148</b>	

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

## INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Industry, Tourism and Resources										
Outcome 1	211,926	-	-	34,573	306,367	30,226	-	504,028	-	1,087,120
Outcome 2	57,030	-	-	208	219,298	-	-	-	-	276,536
Equity Injections		6,555								6,555
Administered Assets & Liabilities							89,280			89,280
<b>Total</b>	<b>268,956</b>	<b>6,555</b>	<b>-</b>	<b>34,781</b>	<b>525,665</b>	<b>30,226</b>	<b>89,280</b>	<b>504,028</b>	<b>-</b>	<b>1,459,491</b>
Australian Tourist Commission										
Outcome 1	121,031	-	-	24,186	-	-	-	-	-	145,217
<b>Total</b>	<b>121,031</b>	<b>-</b>	<b>-</b>	<b>24,186</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>145,217</b>
Geoscience Australia										
Outcome 1	101,055	-	-	10,553	20	-	-	-	560	112,188
<b>Total</b>	<b>101,055</b>	<b>-</b>	<b>-</b>	<b>10,553</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>560</b>	<b>112,188</b>

Continued

## INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000	
IP Australia Outcome 1	1,069	-	-	-	-	-	-	-	89,722
Total	1,069	-	-	-	-	-	-	-	89,722
National Offshore Petroleum Safety Authority Outcome 1	-	-	-	-	-	-	-	-	5,530
Total	-	-	-	-	-	-	-	-	5,530
<b>TOTAL</b>	<b>492,111</b>	<b>6,555</b>	<b>525,685</b>	<b>525,685</b>	<b>30,226</b>	<b>89,280</b>	<b>504,028</b>	<b>560</b>	<b>1,812,148</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

## PRIME MINISTER AND CABINET

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000	
Department of the Prime Minister and Cabinet									
Outcome 1	54,614	-	18,989	-	-	-	784	3,610	79,928
Total	54,614	-	18,989	-	-	-	784	3,610	79,928
Australian National Audit Office									
Outcome 1	21,056	-	-	-	-	-	-	-	21,537
Outcome 2	37,174	-	-	-	-	-	-	-	38,413
Total	58,230	-	-	-	-	-	-	-	59,950
Australian Public Service Commission									
Outcome 1	16,525	-	-	-	-	-	-	-	29,552
Total	16,525	-	-	-	-	-	-	-	29,552
National Australia Day Council									
Outcome 1	-	-	-	-	-	-	-	-	2,153
Total	-	-	-	-	-	-	-	-	2,153

Continued

**PRIME MINISTER AND CABINET**

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Office of National Assessments	12,050	-	-	-	-	-	-	-	-	12,050
Outcome 1	1,048	-	-	-	-	-	-	-	-	1,048
Outcome 2	13,098	-	-	-	-	-	-	-	-	13,098
Total	11,340	-	-	-	-	-	-	-	-	12,376
Office of the Commonwealth Ombudsman	11,340	-	1,036	-	-	-	-	-	-	12,376
Outcome 1	11,340	-	1,036	-	-	-	-	-	-	12,376
Total	11,340	-	1,036	-	-	-	-	-	-	12,376
Office of the Inspector-General of Intelligence and Security	759	200	-	-	-	-	-	-	-	759
Outcome 1	759	200	-	-	-	-	-	-	-	759
Equity Injections	-	-	-	-	-	-	-	-	-	200
Total	759	200	-	-	-	-	-	-	-	959

Continued

## PRIME MINISTER AND CABINET

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Office of the Official Secretary to the Governor-General	9,214	-	-	71	1,157	-	-	365	-	10,807
Outcome 1		725								725
Equity Injections		725		71	1,157			365		11,532
<b>Total</b>	<b>9,214</b>	<b>925</b>	<b>367</b>	<b>19,571</b>	<b>20,146</b>	<b>-</b>	<b>-</b>	<b>1,149</b>	<b>3,610</b>	<b>209,548</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

## TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000	
Department of Transport and Regional Services									
Outcome 1	127,690	-	183,557	3,000	-	-	1,707,889	-	2,025,248
Outcome 2	65,804	-	178,628	157,754	-	-	1,533,085	6,530	1,943,788
Equity Injections Previous Years' Outputs		10,140							10,140
Administered Assets & Liabilities		1,200							1,200
<b>Total</b>	<b>193,494</b>	<b>11,340</b>	<b>362,185</b>	<b>160,754</b>	<b>14,988</b>	<b>14,988</b>	<b>3,240,974</b>	<b>6,530</b>	<b>3,995,364</b>
Australian Maritime Safety Authority									
Outcome 1	20,553	45,937	5,800	-	-	-	-	-	75,402
Equity Injections		1,215							1,215
<b>Total</b>	<b>20,553</b>	<b>1,215</b>	<b>5,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76,617</b>

Continued



## TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Civil Aviation Safety Authority										
Outcome 1	49,039		60,600	5,082	-	-	-	-	-	114,721
Total	49,039	-	60,600	5,082	-	-	-	-	-	114,721
National Capital Authority										
Outcome 1	17,833		-	1,450	8,521	-	-	-	-	27,804
Administered Assets & Liabilities										
Total	17,833	-	-	1,450	8,521	-	1,500	-	-	29,304
Stevedoring Industry Finance Committee										
Outcome 1	-		-	3,200	-	-	-	-	-	3,200
Equity Injections	18		-	-	-	-	-	-	-	18
Total	-	18	-	3,200	-	-	-	-	-	3,218
<b>TOTAL</b>	<b>280,919</b>	<b>12,573</b>	<b>106,537</b>	<b>17,943</b>	<b>376,506</b>	<b>160,754</b>	<b>16,488</b>	<b>3,240,974</b>	<b>6,530</b>	<b>4,219,224</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

## TREASURY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of the Treasury										
Outcome 1	23,382	-	-	719	-	-	-	14,867	-	38,968
Outcome 2	53,289	-	-	1,638	16,414	-	-	792,712	-	864,053
Outcome 3	32,393	-	9,000	47,693	159,799	-	-	-	-	248,885
Equity Injections Previous Years'		2,165								2,165
Outputs		5,216								5,216
Administered Assets & Liabilities						7,223				7,223
Special Capital Appropriation								131,897		131,897
Total	109,064	7,381	9,000	50,050	176,213	7,223	939,476	-	-	1,298,407
Australian Bureau of Statistics										
Outcome 1	269,558	-	-	16,862	-	-	-	-	-	286,420
Total	269,558	-	-	16,862	-	-	-	-	-	286,420

Continued

## TREASURY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australian Competition and Consumer Commission Outcome 1 Equity Injections Total	97,807 97,807	23,959 23,959	- -	460 460	- -	- -	- -	- -	98,267 23,959 122,226
Australian Office of Financial Management Outcome 1 Total	8,097 8,097	- -	- -	- -	10 10	- -	- -	5,976,429 5,976,429	- - 5,984,536 5,984,536
Australian Prudential Regulation Authority Outcome 1 Equity Injections Total	1,000 1,000	3,000 3,000	76,452 76,452	5,894 5,894	- -	- -	- -	- -	83,346 3,000 86,346

Continued

## TREASURY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (b) \$'000	Appropriation \$'000			
Australian Securities and Investments Commission	199,842	11,300	-	6,634	-	-	-	26,000	483,610	716,086
Outcome 1 Equity Injections										11,300
<b>Total</b>	<b>199,842</b>	<b>11,300</b>	<b>-</b>	<b>6,634</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,000</b>	<b>483,610</b>	<b>727,386</b>
Australian Taxation Office	2,329,585			55,167				5,568,660		7,953,412
Outcome 1 Previous Years' Outputs		9,616								9,616
<b>Total</b>	<b>2,329,585</b>	<b>9,616</b>	<b>-</b>	<b>55,167</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,568,660</b>	<b>-</b>	<b>7,963,028</b>
Corporations and Markets Advisory Committee	856			64						920
Outcome 1 <b>Total</b>	<b>856</b>	<b>-</b>	<b>-</b>	<b>64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>920</b>

Continued

## TREASURY

Agency Resourcing—2004-2005

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	
Inspector General for Taxation Outcome 1	2,154	-	-	-	-	-	-	-	2,154
<b>Total</b>	<b>2,154</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,154</b>
National Competition Council Outcome 1	3,896	-	-	33	-	-	-	-	3,929
<b>Total</b>	<b>3,896</b>	<b>-</b>	<b>-</b>	<b>33</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,929</b>
Productivity Commission Outcome 1	24,588	-	-	250	-	-	-	-	24,838
<b>Total</b>	<b>24,588</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,838</b>
<b>TOTAL</b>	<b>3,046,447</b>	<b>55,256</b>	<b>76,452</b>	<b>135,414</b>	<b>9,010</b>	<b>176,213</b>	<b>7,223</b>	<b>12,510,565</b>	<b>483,610</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*