

2003-04 BUDGET PAPER No. 4

AGENCY RESOURCING 2003-04

**(Including Appropriation (Parliamentary Departments)
Bill (No. 1) 2003-2004**

Appropriation Bill (No. 1) 2003-2004

Appropriation Bill (No. 2) 2003-2004)

CIRCULATED BY
SENATOR THE HONOURABLE NICK MINCHIN,
MINISTER FOR FINANCE AND ADMINISTRATION
OF THE COMMONWEALTH OF AUSTRALIA
FOR THE INFORMATION OF HONOURABLE MEMBERS
ON THE OCCASION OF THE BUDGET 2003-04
13 MAY 2003

© Commonwealth of Australia 2003

ISBN 1 74118 888 1

This work is copyright. Apart from any use as permitted under the *Copyright Act 1968*, no part may be reproduced by any process without prior written permission from the Commonwealth available from the Department of Communications, Information Technology and the Arts. Requests and inquiries concerning reproduction and rights should be addressed to:

The Commonwealth Copyright Administration
Intellectual Property Branch
Department of Communications, Information Technology and the Arts
GPO Box 2154
CANBERRA ACT 2601

Or posted at:
<http://www.dcita.gov.au/cca>

Internet

The Commonwealth budget papers and budget related information are available on the central Budget website at: www.budget.gov.au

Printed by Canprint Communications Pty Ltd

Contents

	Page
INDEX TO AGENCIES	v
INTRODUCTION	1
ANNUAL APPROPRIATIONS	
Appropriation (Parliamentary Departments) Bill (No. 1) 2003-04	9
Appropriation Bill (No. 1) 2003-04	31
Appropriation Bill (No. 2) 2003-04	175
AGENCY RESOURCING 2003-2004	247

Index to Agencies

Index to Agencies

Aboriginal and Torres Strait Islander Commission	138, 140, 288
Aboriginal and Torres Strait Islander Services	138, 144, 238, 290
Aboriginal Hostels Limited	138, 141, 289
Administrative Appeals Tribunal	48, 51, 256
Aged Care Standards and Accreditation Agency	285
Attorney-General's Department	48, 50, 195, 256
Australia Council	71, 74, 263
Australia-Japan Foundation	123, 125, 231, 281
Australian Agency for International Development	123, 126, 232, 282
Australian Broadcasting Authority	71, 75, 204, 264
Australian Broadcasting Corporation	71, 76, 205, 264
Australian Bureau of Statistics	165, 167, 298
Australian Centre for International Agricultural Research	123, 127, 282
Australian Communications Authority	71, 77, 206, 265
Australian Competition and Consumer Commission	165, 168, 299
Australian Crime Commission	48, 52, 256
Australian Customs Service	48, 53, 196, 257
Australian Electoral Commission	119, 121, 279
Australian Federal Police	48, 54, 197, 257
Australian Film Commission	71, 78, 265
Australian Film, Television and Radio School	71, 79, 265
Australian Fisheries Management Authority	251
Australian Greenhouse Office	107, 109, 275
Australian Heritage Commission	107, 110, 275
Australian Industrial Registry	101, 103, 221, 273
Australian Institute of Aboriginal and Torres Strait Islander Studies	142, 289
Australian Institute of Criminology	48, 55, 257
Australian Institute of Family Studies	115, 117, 278
Australian Institute of Health and Welfare	130, 132, 285
Australian Institute of Marine Science	94, 96, 217, 271
Australian Law Reform Commission	48, 56, 258
Australian Maritime Safety Authority	160, 162, 296
Australian National Audit Office	152, 154, 293
Australian National Maritime Museum	71, 80, 207, 266
Australian National Training Authority	94, 97, 271
Australian Nuclear Science and Technology Organisation	94, 98, 218, 272
Australian Office of Financial Management	165, 169, 299
Australian Prudential Regulation Authority	299
Australian Public Service Commission	152, 155, 293
Australian Radiation Protection and Nuclear Safety Agency	130, 133, 285

Index to Agencies (continued)

Australian Research Council	94, 99, 272
Australian Secret Intelligence Service	123, 128, 233, 282
Australian Securities and Investments Commission	165, 170, 300
Australian Security Intelligence Organisation	48, 57, 198, 258
Australian Sports Commission	71, 81, 266
Australian Sports Drug Agency	71, 82, 266
Australian Taxation Office	165, 171, 246, 300
Australian Tourist Commission	147, 149, 291
Australian Trade Commission	123, 129, 234, 283
Australian Transaction Reports and Analysis Centre	48, 58, 199, 258
Australian War Memorial	91, 93, 270
Australian Wine and Brandy Corporation	251
Bureau of Meteorology	107, 111, 224, 276
Centrelink	115, 118, 227, 278
Civil Aviation Safety Authority	160, 163, 296
Comcare	101, 104, 273
Commonwealth Grants Commission	119, 122, 229, 280
Commonwealth Scientific and Industrial Research Organisation	94, 100, 219, 272
Commonwealth Superannuation Administration	280
Corporations and Markets Advisory Committee	165, 172, 300
Cotton Research and Development Corporation	252
Criminology Research Council	48, 59, 259
CSS Board	280
Defence Housing Authority	214, 269
Department of Agriculture, Fisheries and Forestry	46, 47, 194, 251
Department of Communications, Information Technology and the Arts	71, 73, 203, 263
Department of Defence	89, 90, 213, 269
Department of Education, Science and Training	94, 95, 216, 271
Department of Employment and Workplace Relations	101, 102, 220, 273
Department of Family and Community Services	115, 116, 226, 278
Department of Finance and Administration	119, 120, 228, 279
Department of Foreign Affairs and Trade	123, 124, 230, 281
Department of Health and Ageing	130, 131, 235, 284
Department of Immigration and Multicultural and Indigenous Affairs	138, 139, 237, 288
Department of Industry, Tourism and Resources	147, 148, 239, 291
Department of the Environment and Heritage	107, 108, 223, 275
Department of the House of Representatives	22, 24, 26, 249
Department of the Parliamentary Library	22, 24, 28, 249
Department of the Parliamentary Reporting Staff	22, 24, 29, 250
Department of the Prime Minister and Cabinet	152, 153, 293
Department of the Senate	22, 24, 25, 249
Department of the Treasury	165, 166, 245, 298
Department of Transport and Regional Services	160, 161, 242, 296
Department of Veterans' Affairs	91, 92, 215, 270
Director of National Parks	276

Index to Agencies (continued)

Equal Opportunity for Women in the Workplace Agency	101, 105, 222, 274
Family Court of Australia	48, 60, 259
Federal Court of Australia	48, 61, 259
Federal Magistrates Service	48, 62, 259
Fisheries Research and Development Corporation	252
Food Standards Australia New Zealand	130, 134, 286
Forest and Wood Products Research and Development Corporation	252
Geoscience Australia	147, 150, 291
Grains Research and Development Corporation	253
Grape and Wine Research and Development Corporation	253
Great Barrier Reef Marine Park Authority	107, 112, 276
Health Insurance Commission	236, 286
High Court of Australia	48, 63, 200, 260
Human Rights and Equal Opportunity Commission	48, 64, 260
Indigenous Business Australia	289
Indigenous Land Corporation	289
Insolvency and Trustee Service Australia	49, 65, 201, 260
IP Australia	292
Joint House Department	22, 24, 27, 249
Land and Water Resources Development Corporation	253
Migration Review Tribunal	138, 143, 290
National Archives of Australia	71, 83, 208, 267
National Australia Day Council	293
National Blood Authority	130, 135, 286
National Capital Authority	160, 164, 243, 297
National Competition Council	165, 173, 301
National Gallery of Australia	71, 84, 209, 267
National Library of Australia	71, 85, 210, 267
National Museum of Australia	71, 86, 211, 268
National Native Title Tribunal	49, 66, 261
National Occupational Health and Safety Commission	101, 106, 274
National Oceans Office	107, 113, 276
National Office for the Information Economy	71, 87, 268
National Registration Authority for Agricultural & Veterinary Chemicals	254
National Standards Commission	147, 151, 292

Index to Agencies (continued)

Office of Film and Literature Classification	49, 67, 202, 261
Office of National Assessments	152, 156, 294
Office of Parliamentary Counsel	49, 68, 261
Office of the Commonwealth Ombudsman	152, 157, 240, 294
Office of the Director of Public Prosecutions	49, 69, 261
Office of the Inspector-General of Intelligence and Security	152, 158, 294
Office of the Official Secretary to the Governor-General	152, 159, 241, 295
Office of the Privacy Commissioner	49, 70, 262
Private Health Insurance Administration Council	287
Private Health Insurance Ombudsman	130, 136, 287
Productivity Commission	165, 174, 301
Professional Services Review	130, 137, 287
PSS Board	280
Refugee Review Tribunal	138, 145, 290
Rural Industries Research and Development Corporation	254
Special Broadcasting Service Corporation	72, 88, 212, 268
Stevedoring Industry Finance Committee	244, 297
Sugar Research and Development Corporation	254
Sydney Harbour Federation Trust	107, 114, 225, 277
Torres Strait Regional Authority	138, 146, 290
Wheat Export Authority	255