

PARLIAMENT

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
Department of the Senate								
Outcome 1	30,288	-	-	1,298	-	-	11,510	-
Total	30,288	-	-	1,298	-	-	11,510	-
Department of the House of Representatives								
Outcome 1	31,643	-	-	1,198	-	-	20,719	-
Total	31,643	-	-	1,198	-	-	20,719	-
Joint House Department								
Outcome 1	34,198	-	-	10,654	-	-	-	-
Total	34,198	-	-	10,654	-	-	-	-
Department of the Parliamentary Library								
Outcome 1	17,387	-	-	28	-	-	-	-
Total	17,387	-	-	28	-	-	-	-

Continued

PARLIAMENT

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
Department of the Parliamentary Reporting Staff Outcome 1	40,613	-	-	3,730	-	-	-	44,343
Total	40,613	-	-	3,730	-	-	-	44,343
TOTAL	154,129	-	-	7,754	-	-	32,229	207,262

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Agriculture, Fisheries and Forestry									
Outcome 1 Previous Years' Outputs	265,969	-	-	179,822	212,262	338,322	-	583,131	2,405,271
Total	265,969	30,484	-	179,822	212,262	338,322	-	583,131	2,435,755
Australian Fisheries Management Authority									
Outcome 1	-	-	-	28,694	-	-	-	-	28,694
Total	-	-	-	28,694	-	-	-	-	28,694
Australian Wine and Brandy Corporation									
Outcome 1	-	-	-	14,984	-	-	-	-	14,984
Total	-	-	-	14,984	-	-	-	-	14,984

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
Cotton Research and Development Corporation Outcome 1	-	-	8,350	-	-	-	-	8,350
Total	-	-	8,350	-	-	-	-	8,350
Fisheries Research and Development Corporation Outcome 1	-	-	16,087	-	-	-	-	16,087
Outcome 2	-	-	9,384	-	-	-	-	9,384
Outcome 3	-	-	1,340	-	-	-	-	1,340
Total	-	-	26,811	-	-	-	-	26,811
Forest and Wood Products Research and Development Corporation Outcome 1	-	-	7,320	-	-	-	-	7,320
Total	-	-	7,320	-	-	-	-	7,320

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	
Grains Research and Development Corporation Outcome 1	-	-	-	117,400	-	-	-	-
Total	-	-	-	117,400	-	-	-	117,400
Grape and Wine Research and Development Corporation Outcome 1	-	-	-	14,961	-	-	-	-
Total	-	-	-	14,961	-	-	-	14,961
Land and Water Resources Development Corporation Outcome 1	-	-	-	27,564	-	-	-	-
Total	-	-	-	27,564	-	-	-	27,564

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered			Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	
	Receipts (a) \$'000						Receipts (a) \$'000
National Registration Authority for Agricultural & Veterinary Chemicals Outcome 1	-	-	-	-	-	-	-
Total	-	-	20,138	-	-	-	20,138
Rural Industries Research and Development Corporation Outcome 1	-	-	-	-	-	-	-
Total	-	-	24,086	-	-	-	24,086
Sugar Research and Development Corporation Outcome 1	-	-	-	-	-	-	-
Total	-	-	10,039	-	-	-	10,039

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Wheat Export Authority	-	-	-	10	-	-	-	-	-	10
Outcome 1	-	-	-	10	-	-	-	-	-	10
Total	265,969	30,484	-	480,179	212,262	338,322	-	825,765	583,131	2,736,112

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Attorney-General's Department										
Outcome 1	47,868	-	-	1,962	141,274	85,826	-	32,541	9,594	319,065
Outcome 2	103,404	-	-	3,251	26,154	-	-	55,860	170	188,839
Previous Years' Outputs		5,151								5,151
Total	151,272	5,151	-	5,213	167,428	85,826	-	88,401	9,764	513,055
Administrative Appeals Tribunal										
Outcome 1	27,115	-	-	661	-	-	-	-	700	28,476
Total	27,115	-	-	661	-	-	-	-	700	28,476
Australian Crime Commission										
Outcome 1	65,069	-	-	2,729	-	-	-	-	-	67,798
Total	65,069	-	-	2,729	-	-	-	-	-	67,798

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Australian Customs Service										
Outcome 1	586,836	20,489	-	71,041	280	-	-	-	5,772,956	6,431,113
Equity Injections										20,489
Total	586,836	20,489	-	71,041	280	-	-	-	5,772,956	6,451,602
Australian Federal Police										
Outcome 1	396,589		-	101,298	-	-	-	-	-	497,887
Outcome 2	-		-	80,769	-	-	-	-	-	80,769
Equity Injections		3,780								3,780
Total	396,589	3,780	-	182,067	-	-	-	-	-	582,436
Australian Institute of Criminology										
Outcome 1	5,027		-	1,119	-	-	-	-	-	6,146
Total	5,027	-	-	1,119	-	-	-	-	-	6,146

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Australian Law Reform Commission Outcome 1	3,211	-	-	85	-	-	-	-	-	3,296
Total	3,211	-	-	85	-	-	-	-	-	3,296
Australian Security Intelligence Organisation Outcome 1	95,236	-	-	3,242	-	-	-	-	-	98,478
Equity Injections	9,129	-	-	-	-	-	-	-	-	9,129
Total	95,236	9,129	-	3,242	-	-	-	-	-	107,607
Australian Transaction Reports and Analysis Centre Outcome 1	17,357	-	-	35	-	-	-	-	-	17,392
Equity Injections Previous Years' Outputs	88	2,498	-	-	-	-	-	-	-	2,498
Total	17,357	2,586	-	35	-	-	-	-	-	19,978

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Criminology Research Council Outcome 1	-	-	-	-	295	-	-	-	195	490
Total	-	-	-	-	295	-	-	-	195	490
Family Court of Australia Outcome 1	112,385	-	-	500	-	-	-	-	-	112,885
Total	112,385	-	-	500	-	-	-	-	-	112,885
Federal Court of Australia Outcome 1	65,976	-	-	871	-	-	-	-	4,520	71,367
Total	65,976	-	-	871	-	-	-	-	4,520	71,367
Federal Magistrates Service Outcome 1	14,803	-	-	-	614	-	-	-	-	15,417
Total	14,803	-	-	-	614	-	-	-	-	15,417

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
High Court of Australia Outcome 1 Previous Years' Outputs Total	12,005	96	-	269	-	-	-	-	868	13,142
Human Rights and Equal Opportunity Commission Outcome 1 Total	11,764	-	-	1,712	-	-	-	-	-	13,476
Insolvency and Trustee Service Australia Outcome 1 Equity Injections Total	28,631	102	-	1,723	-	-	-	-	20,772	51,126
	28,631	102	-	1,723	-	-	-	-	20,772	51,228

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
National Native Title Tribunal Outcome 1	33,929	-	-	150	-	-	-	-	6	34,085
Total	33,929	-	-	150	-	-	-	-	6	34,085
Office of Film and Literature Classification Outcome 1	5,446	-	-	550	-	683	-	-	-	6,679
Total	5,446	-	-	550	-	683	-	-	-	6,679
Office of Parliamentary Counsel Outcome 1	6,662	-	-	290	-	-	-	-	-	6,952
Total	6,662	-	-	290	-	-	-	-	-	6,952
Office of the Director of Public Prosecutions Outcome 1	66,177	-	-	3,257	-	-	-	-	-	69,434
Total	66,177	-	-	3,257	-	-	-	-	-	69,434

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	
Office of the Privacy Commissioner Outcome 1	3,786	-	-	650	-	-	-	-
Total	3,786	-	-	650	-	-	-	4,436
TOTAL	1,709,276	41,333	-	276,164	168,617	86,509	-	88,401
								5,809,781
								8,180,081

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		Special Appropriation \$'000
Department of Communications, Information Technology and the Arts									
Outcome 1	63,543		3,070	14,590	122,299	-	-	10,230	-
Outcome 2	2,361		-	564	3,689	-	-	-	-
Outcome 3	47,005		-	4,407	193,586	-	-	-	75,050
Equity Injections		90							
Total	112,909	90	3,070	19,561	319,574	-	-	10,230	75,050
Australia Council									
Outcome 1	125,184		-	3,629	-	-	-	-	-
Outcome 2	11,348		-	329	-	-	-	-	-
Total	136,532	-	-	3,958	-	-	-	-	-

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
Australian Broadcasting Authority									
Outcome 1	16,177		-	-	-	-	-	-	200,000
Previous Years' Outputs		355							
Total	16,177	355	-	-	-	-	-	-	200,000
Australian Broadcasting Corporation									
Outcome 1	591,370		-	134,457	-	-	-	-	-
Outcome 2	77,221		-	-	-	-	-	-	-
Outcome 3	53,993		-	-	-	-	-	-	-
Loans		20,000							
Total	722,584	20,000	-	134,457	-	-	-	-	-

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Australian Communications Authority										
Outcome 1	48,780	-	-	1,219	-	-	-	-	216,770	266,769
Outcome 2	10,301	-	-	-	-	-	-	-	-	10,301
Total	59,081	-	-	1,219	-	-	-	-	216,770	277,070
Australian Film Commission										
Outcome 1	22,183	-	-	8,710	-	-	-	-	-	30,893
Total	22,183	-	-	8,710	-	-	-	-	-	30,893
Australian Film, Television and Radio School										
Outcome 1	15,979	-	-	2,142	-	-	-	-	-	18,121
Total	15,979	-	-	2,142	-	-	-	-	-	18,121

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		Special Appropriation \$'000	Receipts (a) \$'000
Australian National Maritime Museum Outcome 1	19,728	-	-	5,713	-	-	-	-	-	25,441
Previous Years' Outputs		134								134
Total	19,728	134	-	5,713	-	-	-	-	-	25,575
Australian Sports Commission Outcome 1	27,265	-	-	7,064	-	-	-	-	-	34,329
Outcome 2	95,207	-	-	17,378	-	-	-	-	-	112,585
Total	122,472	-	-	24,442	-	-	-	-	-	146,914
Australian Sports Drug Agency Outcome 1	5,971	-	-	2,445	-	-	-	-	-	8,416
Total	5,971	-	-	2,445	-	-	-	-	-	8,416

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
National Archives of Australia Outcome 1 Previous Years' Outputs Total	64,342	1,604 1,604	-	-	-	-	-	-	64,342 1,604 65,946
National Gallery of Australia Outcome 1 Equity Injections Previous Years' Outputs Total	31,595	4,000	-	9,286	-	-	-	-	40,881 4,000 1,229 46,110
National Library of Australia Outcome 1 Equity Injections Previous Years' Outputs Total	49,245	1,030 312 1,342	-	8,592	-	-	-	-	57,837 1,030 312 59,179

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
National Museum of Australia	39,974	-	-	3,908	-	-	-	-	43,882
Outcome 1	39,974	-	-	3,908	-	-	-	-	43,882
Total									
National Office for the Information Economy	33,290	-	-	1,444	2,500	-	-	-	37,234
Outcome 1	33,290	-	-	1,444	2,500	-	-	-	37,234
Total									
Special Broadcasting Service Corporation	143,630	-	-	31,506	-	-	-	-	175,136
Outcome 1	143,630	-	-	31,506	-	-	-	-	175,136
Equity Injections	7,490	7,490	-	-	-	-	-	-	7,490
Total	143,630	7,490	-	31,506	-	-	-	-	182,626
TOTAL	1,595,692	36,244	3,070	257,383	322,074	-	-	10,230	2,716,513

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

DEFENCE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Defence										
Outcome 1	845,403		-	52,699	-	-	-	-	-	898,102
Outcome 2	4,087,689		-	75,025	-	-	-	-	-	4,162,714
Outcome 3	4,845,019		-	186,113	-	-	-	-	-	5,031,132
Outcome 4	4,003,694		-	47,531	-	-	-	-	-	4,051,225
Outcome 5	213,429		-	12,926	-	-	-	-	-	226,355
Outcome 6	403,085		-	11,135	-	-	-	-	-	414,220
Outcome 7	-		-	-	181	-	-	2,236,300	-	2,236,481
Equity Injections	1,020,524		-	-	-	-	-	-	-	1,020,524
Total	14,398,319	1,020,524	-	385,429	181	-	-	2,236,300	-	18,040,753
Defence Housing Authority										
Outcome 1	-		-	367,528	-	-	-	-	-	367,528
Total	-	-	-	367,528	-	-	-	-	-	367,528
TOTAL	14,398,319	1,020,524	-	752,957	181	-	-	2,236,300	-	18,408,281

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

VETERANS' AFFAIRS
Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Veterans' Affairs										
Outcome 1	107,620		-	26,871	37,679	-	-	5,616,774	2,399	5,791,343
Outcome 2	96,979		-	300	4,669	6,826	-	4,002,233	-	4,111,007
Outcome 3	9,060		-	33	23,216	-	-	-	-	32,309
Outcome 4	46,096		-	149	6,022	-	-	-	-	52,267
Outcome 5	-	4,505	-	12,710	-	-	-	-	-	12,710
Equity Injections		4,505								4,505
Total	259,755	4,505	-	40,063	71,586	6,826	-	9,619,007	2,399	10,004,141
Australian War Memorial										
Outcome 1	33,004		-	5,020	-	-	-	-	-	38,024
Total	33,004	-	-	5,020	-	-	-	-	-	38,024
TOTAL	292,759	4,505	-	45,083	71,586	6,826	-	9,619,007	2,399	10,042,165

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Department of Education, Science and Training								
Outcome 1	84,718		557	176,096	-	-	6,763,235	1,490
Outcome 2	78,030		1,364	785,217	-	-	5,713,492	996,841
Outcome 3	60,194		-	274,279	-	-	300,467	2,793
Administered Assets & Liabilities						490		
Total	222,942	-	1,921	1,235,592	-	490	12,777,194	1,001,124
Australian Institute of Marine Science								
Outcome 1	22,112		-	-	-	-	-	-
Total	22,112	-	-	-	-	-	-	-
Australian National Training Authority								
Outcome 1	11,758		-	-	-	-	-	1,202,624
Total	11,758	-	-	-	-	-	-	1,202,624

Continued

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Receipts (a)	Appropriation Bill No. 1	SPPs	Other (b)	Special Appropriation		Receipts (a)
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000
Australian Nuclear Science and Technology Organisation										
Outcome 2	14,512		-	-						14,512
Outcome 3	106,109		-	39,190						145,299
Equity Injections		84,690								84,690
Total	120,621	84,690	-	39,190	-	-	-	-	-	244,501
Australian Research Council										
Outcome 1	12,153		-	-				413,858		426,011
Total	12,153	-	-	-	-	-	-	413,858	-	426,011
Commonwealth Scientific and Industrial Research Organisation										
Outcome 1	568,107		-	314,693						882,800
Total	568,107	-	-	314,693	-	-	-	-	-	882,800
TOTAL	957,693	84,690	1,921	378,604	1,235,592	-	490	13,191,052	2,203,748	18,053,790

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		Special Appropriation \$'000	Receipts (a) \$'000
Department of Employment and Workplace Relations										
Outcome 1	331,317		-	9,610	1,179,332	-	-	-	4,100	1,524,359
Outcome 2	91,474		-	4,414	83,830	-	-	67,600	66,600	313,918
Equity Injections		400								400
Total	422,791	400	-	14,024	1,263,162	-	-	67,600	70,700	1,838,677
Australian Industrial Registry										
Outcome 1	48,809		-	99	-	-	-	1,970	-	50,878
Total	48,809	-	-	99	-	-	-	1,970	-	50,878
Comcare										
Outcome 1	500		63,800	149,600	-	-	-	270	290	214,460
Total	500	-	63,800	149,600	-	-	-	270	290	214,460

Continued

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2003-2004

	Departmental		Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		Special Appropriation \$'000
Agency/Outcome/ Non-operating									
Equal Opportunity for Women in the Workplace Agency Outcome 1	2,918		-	491	-	-	-	-	-
Previous Years' Outputs		24							
Total	2,918	24	-	491	-	-	-	-	3,433
National Occupational Health and Safety Commission Outcome 1	14,340		-	1,289	-	-	-	-	-
Total	14,340	-	-	1,289	-	-	-	-	15,629
TOTAL	489,358	424	63,800	165,503	1,263,162	-	-	69,840	70,990

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

ENVIRONMENT AND HERITAGE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
Department of the Environment and Heritage	121,403	10,500	19,118	138,620	1,150	-	19,843	8,198	318,832
Outcome 1	83,882	-	1,101	-	-	-	-	-	84,983
Outcome 2	-	-	-	-	-	-	-	-	-
Previous Years' Outputs	2,224	2,224	20,219	138,620	1,150	-	19,843	8,198	2,224
Total	205,285	10,500	20,219	138,620	1,150	-	19,843	8,198	406,039
Australian Greenhouse Office	4,612	103,686	-	-	-	-	16,109	-	124,407
Outcome 1	4,612	103,686	-	-	-	-	16,109	-	124,407
Total	4,612	103,686	-	-	-	-	16,109	-	124,407
Australian Heritage Commission	7,230	-	87	-	-	-	-	-	7,317
Outcome 1	7,230	-	87	-	-	-	-	-	7,317
Total	7,230	-	87	-	-	-	-	-	7,317

Continued

ENVIRONMENT AND HERITAGE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	
Bureau of Meteorology Outcome 1	192,430	6,300	-	14,581	-	-	-	-	224,108
Equity Injections									6,300
Total	192,430	6,300	-	14,581	-	-	-	17,097	230,408
Director of National Parks									
Outcome 1	-	-	-	47,437	-	-	-	-	47,437
Total	-	-	-	47,437	-	-	-	-	47,437
Great Barrier Reef Marine Park Authority									
Outcome 1	16,047	-	6,700	7,799	-	-	-	-	30,546
Total	16,047	-	6,700	7,799	-	-	-	-	30,546
National Oceans Office									
Outcome 1	9,093	-	-	-	-	-	-	-	9,093
Total	9,093	-	-	-	-	-	-	-	9,093

Continued

ENVIRONMENT AND HERITAGE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	
Sydney Harbour Federation Trust Outcome 1	6,000	9,000	-	2,506	-	-	-	-
Equity Injections	6,000	9,000	-	2,506	-	-	-	-
TOTAL	440,697	17,524	120,886	92,629	138,620	1,150	-	35,952
								25,295
								872,753

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

FAMILY AND COMMUNITY SERVICES

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000			
Department of Family and Community Services										
Outcome 1	1,104,906		-	13,909	356,734	9,896	-	15,831,536	775,363	18,092,344
Outcome 2	54,970		-	1,548	67,864	1,339,116	-	-	-	1,463,498
Outcome 3	1,315,125		-	3,526	544,633	548,738	-	41,171,551	91,109	43,674,682
Previous Years' Outputs		744								744
Total	2,475,001		-	18,983	969,231	1,897,750	-	57,003,087	866,472	63,231,268
Australian Institute of Family Studies										
Outcome 1	3,631		-	6,769						10,400
Total	3,631		-	6,769						10,400
Centrelink										
Outcome 1	250		-	2,172,892						2,173,142
Equity Injections		38,110								38,110
Total	250	38,110	-	2,172,892						2,211,252
TOTAL	2,478,882	38,854	-	2,198,644	969,231	1,897,750	-	57,003,087	866,472	65,452,920

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

FINANCE AND ADMINISTRATION

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered			Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	
Department of Finance and Administration							
Outcome 1	74,351	-	-	52,892	-	-	4,710,615
Outcome 2	18,687	-	-	2,623	-	-	-
Outcome 3	47,291	-	-	149,286	-	-	109,375
Equity Injections		30,702					
Administered Assets & Liabilities						31,363	
Special Capital Appropriation							790,218
Total	140,329	30,702	-	204,801	-	31,363	5,610,208
Australian Electoral Commission							
Outcome 1	43,639		9,000				
Outcome 2	38,125						
Outcome 3	5,351						
Total	87,115	-	9,000	-	-	-	4,875

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Commonwealth Grants Commission Outcome 1	5,251		-	8						5,259
Previous Years' Outputs		105								105
Total	5,251	105	-	8	-	-	-	-	-	5,364
Commonwealth Superannuation Administration Outcome 1			-	45,998						45,998
Total			-	45,998						45,998
CSS Board Outcome 1			-	3,608						3,608
Total			-	3,608						3,608
PSS Board Outcome 1			-	4,020						4,020
Total			-	4,020						4,020
TOTAL	232,695	30,807	9,000	319,346	204,801	-	31,363	5,610,208	-	6,438,220

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		Special Appropriation \$'000	Receipts (a) \$'000
Department of Foreign Affairs and Trade										
Outcome 1	496,526	-	-	34,502	159,663	-	-	-	46,873	737,564
Outcome 2	139,944	-	-	3,856	200	-	-	-	132,839	276,839
Outcome 3	63,307	-	-	1,892	21,503	-	-	-	-	86,702
Outcome 4	-	-	-	58,989	-	-	-	-	-	58,989
Equity Injections Previous Years'	-	14,088	-	-	-	-	-	-	-	14,088
Outputs	699,777	15,717	-	99,239	181,366	-	-	-	179,712	1,175,811
Total										
Australia-Japan Foundation										
Outcome 1	2,542	-	-	38	-	-	-	-	-	2,580
Previous Years' Outputs		35								35
Total	2,542	35	-	38	-	-	-	-	-	2,615

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		Special Appropriation \$'000	Receipts (a) \$'000
Australian Agency for International Development Outcome 1	69,965	-	-	329	1,238,759	-	-	-	3,905	1,312,958
Administered Assets & Liabilities	-	-	-	-	-	-	209,049	-	-	209,049
Total	69,965	-	-	329	1,238,759	-	209,049	-	3,905	1,522,007
Australian Centre for International Agricultural Research Outcome 1	46,832	-	-	2,160	-	-	-	-	-	48,992
Total	46,832	-	-	2,160	-	-	-	-	-	48,992
Australian Secret Intelligence Service Outcome 1	75,287	-	-	11,768	-	-	-	-	-	87,055
Equity Injections	-	4,172	-	-	-	-	-	-	-	4,172
Total	75,287	4,172	-	11,768	-	-	-	-	-	91,227

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		Special Appropriation \$'000
Australian Trade Commission			-	27,602	150,400	-	-	249	328,817
Outcome 1	150,566		-	-	-	-	-	-	8,138
Outcome 2	8,138		-	-	-	-	-	-	463
Equity Injections Previous Years'		463							
Outputs		234							234
Total	158,704	697	-	27,602	150,400	-	-	249	337,652
TOTAL	1,053,107	20,621	-	141,136	1,570,525	-	209,049	-	3,178,304

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

HEALTH AND AGEING
Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000		
Department of Health and Ageing										
Outcome 1	72,862		177,271	159,681	-	-	183,193	-	653,975	
Outcome 2	512,264		690,824	2,773	-	-	21,266,862	-	22,473,260	
Outcome 3	114,731		254,109	779,742	-	-	4,187,197	-	5,337,587	
Outcome 4	78,175		456,636	2,369	-	-	425,664	-	1,123,849	
Outcome 5	10,003		110,314	-	-	-	-	-	120,640	
Outcome 6	8,662		181,836	-	-	-	-	-	190,593	
Outcome 7	22,017		258,531	-	-	-	-	-	280,904	
Outcome 8	22,613		8,644	-	-	-	2,264,364	-	2,296,145	
Outcome 9	42,786		471,667	-	-	-	-	-	515,378	
Previous Years' Outputs		5,570							5,570	
Administered Assets & Liabilities						40,440			40,440	
Total	884,113	5,570	2,609,832	944,565	-	40,440	28,327,280	-	33,038,341	

Continued

HEALTH AND AGEING

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
Aged Care Standards and Accreditation Agency	-	-	-	-	-	-	-	15,051
Outcome 1	-	-	-	-	-	-	-	15,051
Total	-	-	-	-	-	-	-	15,051
Australian Institute of Health and Welfare	8,434	-	-	-	-	-	-	22,740
Outcome 1	8,434	-	-	-	-	-	-	22,740
Total	8,434	-	-	-	-	-	-	22,740
Australian Radiation Protection and Nuclear Safety Agency	13,912	-	-	-	-	-	-	23,367
Outcome 1	13,912	-	-	-	-	-	-	23,367
Total	13,912	-	-	-	-	-	-	23,367

Continued

HEALTH AND AGEING

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		Special Appropriation \$'000
Food Standards Australia New Zealand									
Outcome 1	13,425	-	-	2,050	-	-	-	-	-
Total	13,425	-	-	2,050	-	-	-	-	-
Health Insurance Commission									
Outcome 1	-	-	-	528,134	-	-	-	-	-
Equity Injections		56,197							
Total	-	56,197	-	528,134	-	-	-	-	-
National Blood Authority									
Outcome 1	4,370	-	-	2,567	-	-	-	-	-
Total	4,370	-	-	2,567	-	-	-	-	-

Continued

HEALTH AND AGEING

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		Special Appropriation \$'000
Private Health Insurance Administration Council	-	-	-	2,599	-	-	-	-	2,599
Outcome 1	-	-	-	2,599	-	-	-	-	2,599
Total	-	-	-	2,599	-	-	-	-	2,599
Private Health Insurance Ombudsman	960	-	-	20	-	-	-	-	980
Outcome 1	960	-	-	20	-	-	-	-	980
Total	960	-	-	20	-	-	-	-	980
Professional Services Review	7,531	-	-	5	-	-	-	-	7,536
Outcome 1	7,531	-	-	5	-	-	-	-	7,536
Total	7,531	-	-	5	-	-	-	-	7,536
TOTAL	932,745	61,767	-	800,728	2,609,832	944,565	40,440	28,327,280	- 33,717,357

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		Special Appropriation \$'000
Department of Immigration and Multicultural and Indigenous Affairs									
Outcome 1	665,059	-	-	9,610	129,285	-	-	4,000	-
Outcome 2	113,046	-	-	13,033	144,862	1,823	-	-	-
Outcome 3	3,343	-	-	31	5,554	-	-	-	-
Equity Injections		13,236							
Total	781,448	13,236	-	22,674	279,701	1,823	-	4,000	-
Aboriginal and Torres Strait Islander Commission									
Outcome 1	8,253	-	-	28,633	-	-	-	99,463	54,542
Special Capital Appropriation									
Total	8,253	-	-	28,633	-	-	-	91,982	54,542
								191,445	282,873

Continued

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000	
Aboriginal Hostels Limited									
Outcome 1	31,374	-	-	9,620	-	-	-	-	-
Total	31,374	-	-	9,620	-	-	-	-	-
Australian Institute of Aboriginal and Torres Strait Islander Studies									
Outcome 1	7,557	-	-	1,083	-	-	-	-	-
Total	7,557	-	-	1,083	-	-	-	-	-
Indigenous Business Australia									
Outcome 1	-	-	-	14,645	-	-	-	-	-
Total	-	-	-	14,645	-	-	-	-	-
Indigenous Land Corporation									
Outcome 1	-	-	-	65,628	-	-	-	-	-
Total	-	-	-	65,628	-	-	-	-	-

Continued

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Migration Review Tribunal Outcome 1 Total	20,006 20,006	- -	- -	5 5	- -	- -	- -	- -	- -	20,011 20,011
Aboriginal and Torres Strait Islander Services Outcome 1 Administered Assets & Liabilities Total	168,165 168,165	- -	- -	275 275	967,410 967,410	- -	13,700 13,700	- -	5,000 5,000	1,140,850 1,154,550
Refugee Review Tribunal Outcome 1 Total	19,726 19,726	- -	- -	1,052 1,052	- -	- -	- -	- -	- -	20,778 20,778
Torres Strait Regional Authority Outcome 1 Total	50,963 50,963	- -	- -	592 592	- -	- -	- -	- -	- -	51,555 51,555
TOTAL	1,087,492	13,236	-	144,207	1,247,111	1,823	13,700	195,445	59,542	2,762,556

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental			Administered					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Industry, Tourism and Resources										
Outcome 1	161,509		-	30,745	253,026	27,585	27,000	502,480	363,159	1,365,504
Outcome 2	45,616		-	-	224,305	-	-	-	-	269,921
Previous Years' Outputs		143								143
Administered Assets & Liabilities							99,057			99,057
Total	207,125	143	-	30,745	477,331	27,585	126,057	502,480	363,159	1,734,625
Australian Tourist Commission										
Outcome 1	89,278		-	17,803	-	-	-	-	-	107,081
Total	89,278	-	-	17,803	-	-	-	-	-	107,081
Geoscience Australia										
Outcome 1	95,767		-	11,391	20	-	-	-	-	107,178
Total	95,767	-	-	11,391	20	-	-	-	-	107,178

Continued

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
IP Australia Outcome 1	-	-	-	90,252	-	-	-	-	-	90,252
Total	-	-	-	90,252	-	-	-	-	-	90,252
National Standards Commission Outcome 1	4,911	-	-	430	-	-	-	-	-	5,341
Total	4,911	-	-	430	-	-	-	-	-	5,341
TOTAL	397,081	143	-	150,621	477,351	27,585	126,057	502,480	363,159	2,044,477

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

PRIME MINISTER AND CABINET

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Department of the Prime Minister and Cabinet										
Outcome 1	50,824	-	-	1,932	28,328	-	-	615	3,600	85,299
Total	50,824	-	-	1,932	28,328	-	-	615	3,600	85,299
Australian National Audit Office										
Outcome 1	18,870	-	178	370	-	-	-	-	-	19,418
Outcome 2	35,697	-	178	659	-	-	-	-	-	36,534
Total	54,567	-	356	1,029	-	-	-	-	-	55,952
Australian Public Service Commission										
Outcome 1	15,253	-	-	12,337	-	-	-	-	-	27,590
Total	15,253	-	-	12,337	-	-	-	-	-	27,590
National Australia Day Council										
Outcome 1	-	-	-	2,153	-	-	-	-	-	2,153
Total	-	-	-	2,153	-	-	-	-	-	2,153

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Office of National Assessments										
Outcome 1	10,394	-	-	-	-	-	-	-	-	10,394
Outcome 2	904	-	-	-	-	-	-	-	-	904
Total	11,298	-	-	-	-	-	-	-	-	11,298
Office of the Commonwealth Ombudsman										
Outcome 1	9,376	-	-	902	-	-	-	-	-	10,278
Equity Injections		430								430
Total	9,376	430	-	902	-	-	-	-	-	10,708
Office of the Inspector-General of Intelligence and Security										
Outcome 1	709	-	-	-	-	-	-	-	-	709
Total	709	-	-	-	-	-	-	-	-	709

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Office of the Official Secretary to the Governor-General	8,007	716	-	46	1,159	-	-	310	13	9,535
Equity Injections Previous Years'		92								716
Outputs	8,007	808	-	46	1,159	-	-	310	13	92
Total										10,343
TOTAL	150,034	1,238	356	18,399	29,487	-	-	925	3,613	204,052

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Department of Transport and Regional Services										
Outcome 1	101,100		-	430	175,005	2,220	-	1,354,795	-	1,633,550
Outcome 2	119,706		-	8,289	115,909	150,740	-	1,508,365	-	1,903,009
Equity Injections Previous Years'		24,890								24,890
Outputs										138
Administered Assets & Liabilities							5,000			5,000
Total	220,806	25,028	-	8,719	290,914	152,960	5,000	2,863,160	-	3,566,587
Australian Maritime Safety Authority										
Outcome 1	16,141		46,005	2,987	4,500	-	-	-	-	69,633
Total	16,141	-	46,005	2,987	4,500	-	-	-	-	69,633
Civil Aviation Safety Authority										
Outcome 1	45,515		62,780	3,420	-	-	-	-	-	111,715
Total	45,515	-	62,780	3,420	-	-	-	-	-	111,715

Continued

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
National Capital Authority	16,868		-	1,387	7,800	-	-	-	831	26,886
Previous Years' Outputs		636								636
Total	16,868	636	-	1,387	7,800	-	-	-	831	27,522
Stevedoring Industry Finance Committee										
Outcome 1 Equity Injections	-	20,000	-	3,000	-	-	-	-	-	3,000
Total	-	20,000	-	3,000	-	-	-	-	-	23,000
TOTAL	299,330	45,664	108,785	19,513	303,214	152,960	5,000	2,863,160	831	3,798,457

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

TREASURY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental		Administered				Total \$'000			
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000		Other (b) \$'000	Special Appropriation \$'000	Receipts (a) \$'000
Department of the Treasury										
Outcome 1	19,069		-	484	-	-	-	146,961	59,402	225,916
Outcome 2	47,170		-	968	-	20,900	-	1,584,934	570,900	2,224,872
Outcome 3	34,123		-	46,933	10,000	157,519	-	11,733	1,690,389	1,950,697
Equity Injections		11,100								11,100
Administered Assets & Liabilities							7,710			7,710
Special Capital Appropriation								140,590		140,590
Total	100,362	11,100	-	48,385	10,000	178,419	7,710	1,884,218	2,320,691	4,560,885
Australian Bureau of Statistics										
Outcome 1	250,441		-	18,256	-	-	-	-	-	268,697
Total	250,441	-	-	18,256	-	-	-	-	-	268,697

Continued

TREASURY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Australian Competition and Consumer Commission Outcome 1	66,567	-	-	400	-	-	-	-	9,800	76,767
Total	66,567	-	-	400	-	-	-	-	9,800	76,767
Australian Office of Financial Management Outcome 1	6,511	-	-	-	2,792	-	-	5,532,104	-	5,541,407
Total	6,511	-	-	-	2,792	-	-	5,532,104	-	5,541,407
Australian Prudential Regulation Authority Outcome 1	-	-	68,630	7,245	-	-	-	-	85,533	161,408
Total	-	-	68,630	7,245	-	-	-	-	85,533	161,408

Continued

TREASURY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Receipts (a) \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Special Appropriation \$'000
Australian Securities and Investments Commission Outcome 1	175,142	-	-	9,653	17,500	-	-	22,025	414,192	638,512
Total	175,142	-	-	9,653	17,500	-	-	22,025	414,192	638,512
Australian Taxation Office Outcome 1	2,240,834	-	-	60,437	-	-	-	4,676,911	-	6,978,182
Total	2,240,834	-	-	60,437	-	-	-	4,676,911	-	6,978,182
Corporations and Markets Advisory Committee Outcome 1	856	-	-	64	-	-	-	-	-	920
Total	856	-	-	64	-	-	-	-	-	920

Continued

TREASURY

Agency Resourcing—2003-2004

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
National Competition Council										
Outcome 1	3,818		-	32	-		-	-	-	3,850
Total	3,818		-	32	-		-	-	-	3,850
Productivity Commission										
Outcome 1	24,203		-	280	-		-	-	-	24,483
Total	24,203		-	280	-		-	-	-	24,483
TOTAL	2,868,734	11,100	68,630	144,752	30,292	178,419	7,710	12,115,258	2,830,216	18,255,111

(a) Departmental and administered receipts from independent sources.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.