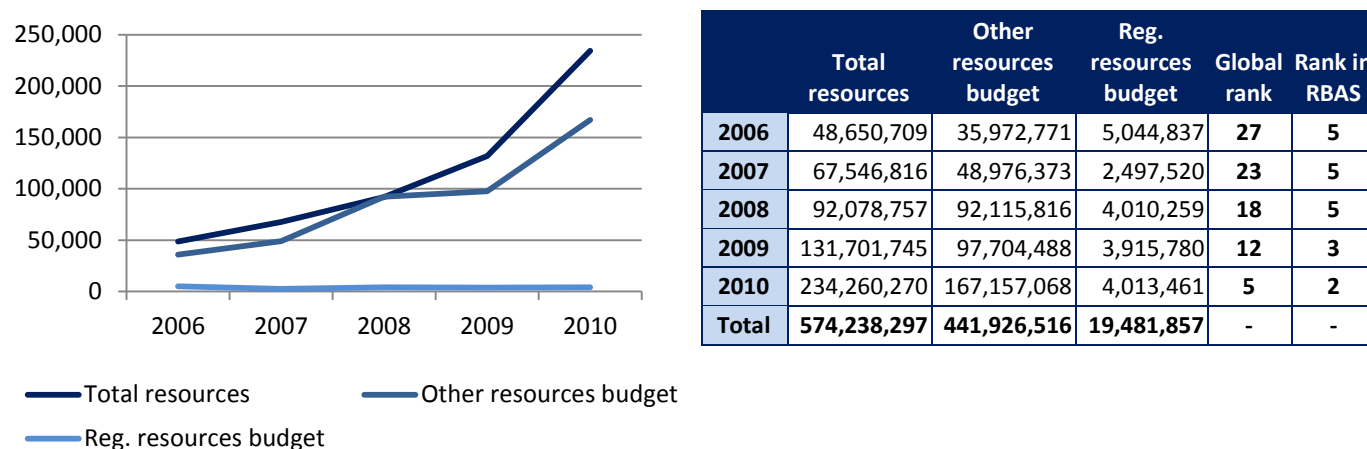


Partnerships and Resource Mobilization Fact Sheet

UNDP Southern Sudan's Mobilized Resources (2006-2010)

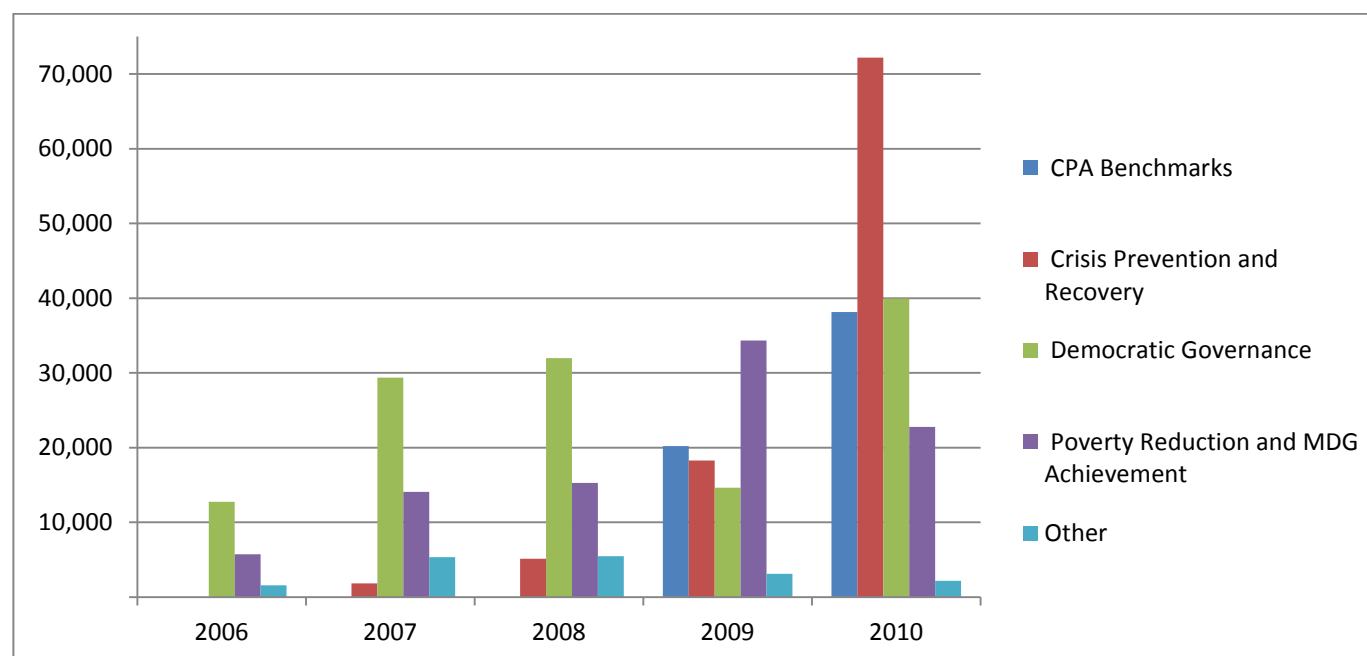
UNDP Southern Sudan has moved among the top offices in terms of resource mobilization. The increase in total resources over the past few years is largely due to a continuous increase in non-core voluntary contributions at country level to UNDP Southern Sudan.

Figure 1: UNDP Southern Sudan Total Resources and Budgets (USD in Thousands)



The distribution of voluntary (non-core) contributions across the programme is as follows:

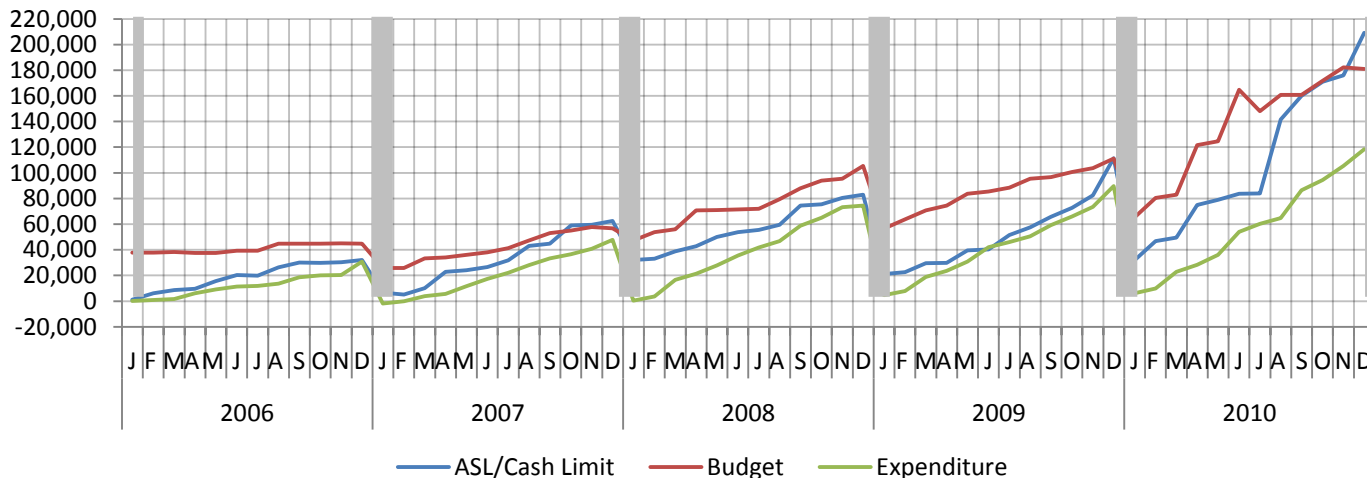
Figure 2: Contributions to UNDP Southern Sudan, by Unit (USD in Thousands)



Programme Delivery, UNDP Southern Sudan

With such a substantial increase in available resources, the challenge for the UNDP Southern Sudan office is to keep up with programme delivery over funds received.

Figure 3: Dynamic Financial Overview – 2006-2010 (USD in Thousands)



At the same time, sound results monitoring and reporting on the engagements taken with donors will enable a more favourable perception by donors of UNDP’s work, which will in turn facilitate the continuation of existing partnerships.

Partnerships and Resource Mobilization Tools of UNDP Southern Sudan

The following documents and tools are available to all colleagues on the share drive:

Donor agreements tracking sheet: The table facilitates monitoring of all agreements signed between UNDP Southern Sudan and donors with regard to reporting requirements and outstanding contribution payments. The table includes information on agreements under negotiation.

Electronic copies of signed agreements: Easy access to all contribution agreements should allow project and programme staff to more easily take into account the specific requirements of each contribution to their project(s).

Donor briefs (coming soon): These briefs provide an overview of the partnership between UNDP Southern Sudan and each of its donors. It contains a brief section on UNDP’s global partnership with the donor as well as information on funds received and possibilities for future collaboration.

Figure 4: Contributions to UNDP Southern Sudan – 2006-2010

