

388
Programmer

F. No. 1-14/2016-CU-II
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Crops Division

Krishi Bhawan, New Delhi
Dated 4th October, 2016

To
The Principal Secretary (Agriculture)
Government of Odisha

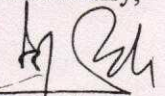
Subject: Implementation of Crop Diversification Programme (CDP) under RKVY for replacing tobacco farming with alternate crops/cropping system during 2016-17 – Approval of Action Plan - regarding.

Sir,

In continuation of this Department's letter No. 1-2/2016-CU-II dated 03.05.2016 and reference to letter No. AG (RKVY) 05/2015 (Pt.)/16225 dated 27.09.2016 from Department of Agriculture & Farmers' Empowerment, Government of Odisha forwarding therewith Annual Action Plan of Crop Diversification Programme (CDP) under RKVY for replacing tobacco farming with alternate crops/cropping system in Odisha for the year 2016-17 for an amount of Rs. 18.33 lakh, I am directed to convey the approval of competent authority for Action Plan of **Rs. 18.33 lakh (Rs.10.998 lakh as central share and Rs. 7.332 lakh as state share)** on 60:40 sharing basis during 2016-17 subject to the approval of State Level Sanctioning Committee (SLSC) of RKVY.

2. Component and intervention-wise allocation of funds under the programme is enclosed at **Annexure-I**.
3. State is requested to obtain necessary approval of SLSC and communicate the same to RKVY Division of this Department to facilitate release of funds. State may submit **Monthly** Progress Report of physical and financial achievements to this Department on regular basis.

Yours faithfully,


(Dr. A. P. Singh)

Additional Commissioner (CC)

Encl: As above

Copy to:

Commissioner-cum-Director, Directorate of Agriculture & Food Production, Government of Odisha, Bhubaneswar

Copy also to:

PPS to Agriculture Commissioner / Joint Secretary (Crops) / Joint Secretary (RKVY) / Director (Crops) / ADC (Crops) / US (RKVY), DAC&FW, Krishi Bhawan, New Delhi.

Computer Programmer for placing the letter on website and e-mail to the concerned

Annexure-I

Action Plan for implementation of Crop Divesification Programme for replacing tobacco farming with alternate crops/cropping system during 2016-17

State - Odisha

(Rs. in Lakh)

Sl. No	Component	Approved rate of assistance	Unit	Targets proposed by State		Tragets approved by GOI	
				Physical	Financial	Physical	Financial
1	Alternate crops demonstrations ^						
i.	Hybrid Maize	Rs.5000/ha (NFSM norms)	1 ha	76	3.80	76	3.80
ii.	Black Gram	Rs.7500/ ha (NFSM norms)	1 ha	72	5.40	72	5.40
iii.	Groundnut	Rs.7500/ ha (NMOOP norms)	1 ha	20	2.50	34	2.55
	Sub Total (1)			168	11.70	182	11.75
2	Farm Mechanization						
a	Farm Implements						
i.	Manual Sprayer: Knap sack sprayer / Foot operated sprayer	Rs. 600/-per sprayer or 50% of the cost whchever is less (NFSM norms)	No.	100	0.60	100	0.60
ii.	Power Sprayer	Rs. 3,000/-per sprayer or 50% of the cost whchever is less (NFSM norms)	No.	70	0.75	39	1.17
iii.	Seed Drill	Rs. 15,000/-per machine or 50% of the cost whchever is less (NFSM norms)	No.	2	0.30	2	0.30
	Sub Total 2 (a)			172	1.65	141	2.07
b	Efficient Water Application Tools						
i	Pump Set upto 10HP	10,000/-per pumpset or 50% of the cost whchever is less (NFSM norms)	No.	12	1.20	12	1.20
	Sub Total 2 (b)			12	1.20	12.00	1.20
	Sub Total 2 (a) & 2 (b)			184	2.85	153.00	3.27
3	Site Specific Activities						
i.			No.	0	0.00	0	0.00
	Sub Total (3)				0.00		0.00
4	Contingency for awareness, training, implementation, monitoring, etc						
i.	Training cum awareness programme for farmers	Rs.5000 per training as proposed by State subject to approved cost norms of existing State Plan/ CSS/ normal RKVY/ATMA	No.	18	0.90	18	0.90
ii.	Training cum awareness programme for field functionaries	Actual cost within Rs.10000/Rs.15000 per training as proposed by State subject to approved cost norms of existing State Plan/ CSS/ normal RKVY/ATMA	No.	5	0.65	5	0.65
iii.	Exposure Visits for farmers (Within the State)	Actual cost within Rs.18000/Rs.24000 per visit as proposed by State subject to approved cost norms of existing State Plan/ CSS/ normal RKVY/ATMA	No.	8	1.56	8	1.56

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4/11/17

iv.	Contingency for monitoring and implementation of the scheme				0.27		0.20
	Sub Total (4)			31	3.38	31	3.31
	Grand Total (1+2+3+4) *				17.93		18.33
	GOI Share				10.76		10.998
	State Share				7.17		7.332
	Allocation (Central Share) made by GOI						11.00

^ Alternate crop demonstrations will be conducted by State Government as per guidelines/cost norms of the respective scheme i.e. NFSM/NMOOP. Breakup/cafeeteria of each type of demonstration should be as per respective scheme guidelines/cost norms of i.e. NFSM/NMOOP and assistance on chemical fertilizers may not be allowed for crop demonstrations.

* State has mentioned total allocation Rs.18.33 lakh instead of Rs.17.93 lakh due to error in total of supprting activity of Koraput district.

The CDP for replcing tobacco farming is to be implemented in the districts namely Koraput & Rayagad in the state as proposed by Government of Odisha

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4/1/16