

F.No. CPS/2-27/2014-NFSM
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Crops Division, NFSM-Cell

Krishi Bhawan, New Delhi

Dated: 14/10/15

To,
The Principal Secretary (agriculture),
Department of Agriculture,
Govt. of Uttar Pradesh
Lucknow, UP

Sub:- Implementation of National Food Security Mission - Proposed Action Plan of NFSM-Rice/Wheat/Pulses/Coarse Cereals/Additional Coverage of Area under Pulses based on the Unspent Balance of 2014-15 to be implemented during 2015-16 - regarding.

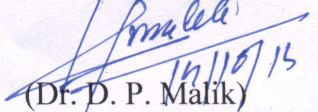
Sir,

Kindly refer your letter No. /WM/510/NFSM/18/2015-16 dated 06 Oct, 2015 forwarding therewith the proposal for NFSM-Rice/Wheat/Pulses/Coarse Cereals/Additional Coverage of Area under Pulses for unspent balance of last year i.e. 2014-15 under NFSM to be implement during 2015-16 for an amount of Rs. 10757.391 lakh on 100 % funding pattern basis. The proposal has been examined and the Competent Authority has been agreed the proposal for implementation of NFSM in Uttar Pradesh State with an outlay **Rs. 10757.387 lakh comprising of Rs. 2311.251 lakh for NFSM-Rice, Rs. 3986.260 lakh for NFSM-Wheat, Rs. 3810.33 lakh for NFSM-Pulses, Rs. 609.34 lakh for NFSM-Coarse Cereals and Rs 40.206 lakh for Additional Area Coverage of Pulses.** The intervention wise targets and outlays as approved by Government of India for unspent amount of the year 2014-15 are indicated in the enclosed Annexure-I, II, III, IV and V, respectively.

The State shall implement the Action Plan as per norms of NFSM-guidelines. After implementation of the programme State will submit consolidated Progress Report of physical and financial achievement to this Department on including the progress achieved by March, 2015.

Encl: As above

Yours faithfully,


(Dr. D. P. Malik)

Additional Commissioner (Crops)

Copy for information and necessary action to:-

1. Director, (Agri), Department of Agriculture, Govt. of Uttar Pradesh, Krishi Bhawan, Lucknow (UP).
2. Mission Director (NFSM) Deptt. of Agriculture, Govt. of Uttar Pradesh, Krishi Bhawan, Lucknow (UP).
3. PPS to Joint Secretary (Crops)/ Director (Crops).
4. Addl. Commissioner (Crops)/ JD (BGREI)/ AD (NFSM)
5. All National Consultants.
6. US, CA-V/ Section Officer (NFSM)/ CA-V/ Programme (NFSM).
7. File No CPS 2-1/2015-NFSM
8. Guard file.

Annexure-I

**RE-REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION
(NFSM-Rice) DURING 2014-15 TO BE COMPLETED DURING 2015-16**

State: Uttar Pradesh [Districts-23]

Financial Rupees in lakh)

Sl. No.	Interventions	Approved Rate of assistance	Unit	Revised Targets proposed by State for completion of uncompleted achievements during 2015-16		Revised Targets approved by GOI for completion of uncompleted achievements during 2015-16	
				Physical	Financial	Physical	Financial
1	2	3	4	11	12	13	14
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)						
	(a) HYV Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District)	Rs 7500/-per Ha	Ha	6000	450.000	6000	450.000
	(b) Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha) Target 0.5% of Area of District *	Rs 7500/-per Ha	Ha	600	30.000	600	30.000
	Total Demonstrations [1 (a) to 1 (d)]		Ha	6600	480.000	6600	480.000
2	Seed Distribution:						
	(a) Hybrid Rice Seed	Rs 5000/q or 50% of cost whichever less	Qtls	6850	342.500	6850	342.500
	(b) HYVs Seeds	Rs 1000/q or 50% of cost whichever less	Qtls	10000	100.000	10000	100.000
	Total Seed (2(a) & 2 (b))			16850	442.500	16850	442.500
3	Plant and Soil Protection Management:						
	(a) Micronutrients	Rs 500/ha or 50% of cost whichever less	Ha	9999.75	49.999	9999.75	49.999
	(b) Plant Protection Chemicals & bio-agents	Rs 500/ha or 50% of cost whichever less	Ha	500	2.500	500	2.500
	(c) Weedicides	Rs 500/ha or 50% of cost whichever less	Ha	10000	50.000	10000	50.000
	Sub Total 3 (a) to 3 (d)			20499.75	102.499	20499.75	102.499
4	Resource Conservation Techniques/Tools:						
	(a) Manual Sprayers	Rs 600/unit or 50% of cost whichever less	Nos.	42	0.252	42	0.252
	(b) Power Sprayers	Rs 3000/unit or 50% of cost whichever less	Nos.	5000	150.000	5000	150.000
	(c) Seed Drills	Rs 15000/unit or 50% of cost whichever less	Nos.	70	10.500	70	10.500
	(d) Rotavators/Turbo Seeder	Rs 35000/unit or 50% of cost whichever less	Nos.	2530	885.500	2530	885.500
	(e) Laser Land Levelers	Rs 150000/unit or 50% of cost whichever less	Nos.	20	30.000	20	30.000
	Sub Total 4 (a) to 4 (e)		Nos.	7662	1076.252	7662	1076.252
5	Paddy Threshers/Multi Crop Threshers	Rs 40000/unit or 50% of cost whichever less	Nos.	400	160.000	400	160.000
	Total Machinery (item 4 to 6)			8062	1236.252	8062	1236.252
7	Water Application Tools:						
	(a) Incentive for Pump Sets	Rs 10000/unit or 50% of cost whichever less	Nos.	500	50.000	500	50.000
	Sub Total				50.000		50.000
	Total NFSM-Rice				2311.251		2311.251

* State has proposed lesser rate of assistance

[Signature]
14/11/15

**RE- RE-REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION
(NFSM-WHEAT) DURING 2014-15 TO BE COMPLETED DURING 2015-16**

State: Uttar Pradesh [Districts-31]

(Financial Rupees in Lakh)

Sl. No.	Interventions	Approved Rate of assistance	Unit	Revised Targets proposed by State for completion of uncompleted achievements during 2015-16		Revised Targets approved by GOI for completion of uncompleted achievements during 2015-16	
				Physical	Financial	Physical	Financial
1	2	3	4	11	12	13	14
1	Demonstrations on Improved Technologies:						
	(a) Cluster Demonstrations (of 100 ha each)	Rs 7500/-per Ha	Ha	10000	750.000	10000	750.000
	(b) Cropping System based demonstrations (100 ha each) (Wheat-Summer Moong)	Rs 12500/-per Ha	Ha	4000	500.000	4000	500.000
	Total Demonstrations [1 (a) to 1 (b)]		Ha	14000	1250.000	14000	1250.000
2	Distribution of HYVs seeds	Rs 1000/q or 50% of cost whichever less		75000.0	750.000	75000.0	750.000
3	Need Based Plant/Soil Protection Management:						
	(a) Micronutrients	Rs 500/ha or 50% of cost whichever less	Ha	15000	75.000	15000	75.000
	(b) Gypsum	Rs 750/ha or 50% of cost whichever less	Ha	10000	75.000	10000	75.000
	(c) Plant Protection Chemicals & bio-agents	Rs 500/ha or 50% of cost whichever less	Ha	20000	100.000	20000	100.000
	(d) Weedicides	Rs 500/ha or 50% of cost whichever less	Ha	30000	150.000	30000	150.000
	Sub Total 3 (a) to 3 (d)			75000	400.000	75000	400.000
4	Resource Conservation Machineries/Energy Management:						
	(a) Manual Sprayers	Rs 600/unit or 50% of cost whichever less	Nos.	10	0.060	10	0.060
	(b) Power Knap Sack Sprayers	Rs 3000/unit or 50% of cost whichever less	Nos.	500	15.000	500	15.000
	(c) Rotavators/Turbo Seeder	Rs 35000/unit or 50% of cost whichever less	Nos.	3832	1341.200	3832	1341.200
	(d) Laser Land Levelers	Rs 150000/unit or 50% of cost whichever less	Nos.	50	75.000	50	75.000
	(e) Tractor Mounted Sprayers	Rs 10000/unit or 50% of cost whichever less	Nos.	0	0.000	0	0.000
	(f) Multi Crop Threshers	Rs 40000/unit or 50% of cost whichever less	Nos.	100	40.000	100	40.000
	Sub Total 4 (a) to 4 (f)		Nos.	4492	1471.260	4492	1471.260
5	Efficient Water Application Tools:						
	(a) Water Carrying Pipes	Rs. 25/-m or 50% of cost whichever less with maximum limit of 600 m and costing Rs. 15000	Mtr,	60000	15.000	60000	15.000
	(b) Pumpsets	Rs 10000/unit or 50% of cost whichever less	Nos.	1000	100.000	1000	100.000
	Total Water Application Tools (5(a) to 5 (d))				115.000		115.000
	Total NFSM-Wheat				3986.260		3986.260

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14/12/15

**REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION(NFSM-PULSES) DURING 2014-15
TO BE COMPLETED DURING 2015-16**

State: Uttar Pradesh [Districts- 75]

(Financial Rupees in Lakh)

Sl. No.	Interventions	Approved Rate of assistance	Unit	Revised Targets proposed by State for completion of incompletd achievements during 2015-16		Revised Targets approved by GOI for completion of incompletd achievements during 2015-16	
				Physical	Financial	Physical	Financial
1	2	3	4	11	12	13	14
1	Demonstrations on Improved Technologies:						
	(a) Cluster Demonstrations (of 100 ha each)	Rs. 7500/- per ha	Ha	10000	750.000	10000	750.000
	(b) Cropping System Based Demonstrations	Rs.12500/- per ha	Ha	1000	125.000	1000	125.000
	Sub-Total 1 (a) and (b)		Ha	11000.000	875.000	11000	875.000
2	Distribution of HYVs Seeds	Rs. 2500/q or 50% of cost whichever less	Qtls.	7000	175.000	7000	175.000
3	Integrated Nutrient Management:						
	(a) Micro-nutrients	Rs. 500/ ha or 50% of cost whichever less	Ha	7008	35.040	7008	35.040
	(b) Gypsum/80% WG Sulphur	Rs. 750/ha or 50% of cost whichever less	Ha	20000	150.000	20000	150.000
	(d) Bio-Fertilisers	Rs. 300/ha or 50% of cost whichever less	Ha	98000	98.000	98000	98.000
	Sub Total INM 3 (a) to (d)		Ha	125008	283.040	125008	283.040
4	Integrated Pest Management (IPM):						
	(a) Distribution of PP Chemicals	Rs. 500/ha or 50% of cost whichever less	Ha	17000	85.000	17000	85.000
	(b) Weedicides	Rs. 500/ha or 50% of cost whichever less	Ha	3000	15.000	3000	15.000
	Sub Total IPM 4 (a) to (b)		Ha	20000	100.000	20000	100.000
5	Resource Conservation Technologies/Tools:						
	(a) Power Knap Sack Sprayers	Rs. 3000/unit or 50% of cost whichever is less	Nos.	24000	720.000	24000	720.000
	(b) Manual Sprayers	Rs. 600/unit or 50% of cost whichever is less	Nos.	215	1.290	215	1.290
	(h) Rotavators	Rs. 35000/unit or 50% of cost whichever is less	Nos.	3260	1141.000	3260	1141.000
	(j) Laser Land Levellers	Rs. 1.5 lakh or 50% of cost whichever is less	Nos.	160	240.000	160	240.000
	(l) Multi Crop Threshers	Rs. 40000/unit or 50% of cost whichever is less	Nos.	200	80.000	200	80.000
	Sub Total Machineries 5 (a) to (l)		Nos.	27835	2182.290	27835	2182.290
6	Efficient Water Application Tools:						
	(b) Pump Sets	Rs. 10000/unit or 50% of cost whichever is less	Nos.	1950	195.000	1950	195.000
	Sub Total 6 (a) to (d)		Nos.		195.000		195.000
	Total NFSM-Pulses				3810.330		3810.330

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12/10/15

**RE-REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION
(NFSM-Coarse cereals) DURING 2014-15 TO BE COMPLETED DURING 2015-16**

STATE: UTTAR PRADESH [Districts-20]

Sl. No.	Interventions	Approved Rate of assistance	Unit	Revised Targets proposed by State for completion of uncompleted achievements during 2015-16		Revised Targets approved by GOI for completion of uncompleted achievements during 2015-16	
				Physical	Financial	Physical	Financial
1	2	3	4	11	12	13	14
1	Demonstrations on Improved Package *	Rs. 5000/-per ha	Ha	8442	253.261	8442	253.261
2	Distribution of Certified Seeds:						
	(a) HYVs Seeds **	Rs. 1500/q or 50% of cost whichever less	Qtls.	0	0.000	0	0.000
	(b) Hybrid Seeds**	Rs. 5000/q or 50% of cost whichever less	Qtls.	7121.58	356.079	7121.58	356.079
	Sub Total 2 (a) & 2 (b)		Qtls.	7121.58	356.079	7121.58	356.079
	Total NFSM-Coarse Cereals				609.340		609.340

* State sought assistance for demo @ Rs 3000/ha

** Varieties distributed may be less than 10 years old.

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14/10/15

**REVISED ACTION PLAN FOR IMPLEMENTATION OF ADDITIONAL AREA COVERAGE OF PULSES
UNDER NATIONAL FOOD SECURITY MISSION(NFSM-PULSES) DURING 2014-15 TO BE COMPLETED DURING 2015-16**

State: Uttar Pradesh [Districts- 75]

(Financial Rupees in Lakh)

Sl. No.	Interventions	Approved Rate of assistance	Unit	Revised Targets proposed by State for completion of incompleted achievements during 2015-16		Revised Targets approved by GOI for completion of incompleted achievements during 2015-16	
				Physical	Financial	Physical	Financial
1	2	3	4	11	12	13	14
1	Resource Conservation Technologies/Tools:						
	(a) Manual Sprayers	Rs. 600/unit or 50% of cost whichever is less	Nos.	51	0.310	51	0.306
	(b) Rotavators	Rs. 35000/unit or 50% of cost whichever is less	Nos.	114	39.900	114	39.900
	Sub Total Machinerries 1 (a) to (b)		Nos.	165	40.210	165	40.206

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19/12/15