

F. No. 4-2/2016-CU-II
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Crops Division

Krishi Bhawan, New Delhi
Dated 2nd December, 2016

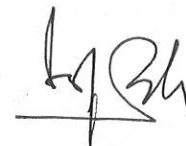
OFFICE MEMORANDUM

Subject: 1st Meeting of Central Steering Committee (CSC) of Crop Diversification Programme, a sub scheme of RKVY- regarding.

Reference to O.M. of even number date 20.09.2016, constituting CSC of CDP (Annexure), the undersigned is directed to inform that the 1st Meeting of Central Steering Committee (CSC) of Crop Diversification Programme, a sub scheme of RKVY under the Chairmanship of Secretary (AC&FW) is scheduled to be held on **19.12.2016 at 3:00 PM** in Acharya Jagdish Chandra Bose Hall (Conference Room No. 142), Krishi Bhawan, New Delhi.

2. The agenda items of the meeting as well as the templates for presentation by the States are enclosed herewith. States of **Andhra Pradesh, Gujarat, Haryana, Karnataka, Punjab & Uttar Pradesh** are requested to make presentation of 7-8 slides (10 minutes) on the scheme of CDP. Other implementing states are requested to submit the relevant information in templates during the meeting.

3. It is requested to kindly make it convenient to attend the above meeting.



(Dr. A. P. Singh)
Additional Commissioner (CC)

Encl: As above

Distribution:

1. Secretary (AC&FW) and Chairman of CSC
2. Additional Secretary (Seed & RKVY), Member of CSC
3. Agriculture Commissioner, Member of CSC
4. DDG (NRM), Member of CSC
5. Joint Secretary (Crops), Member-Secretary of CSC
6. Additional Chief Secretary / Principal Secretary/ Secretary (Agriculture) of CDP implementing States (Andhra Pradesh, Bihar, Gujarat, Haryana, Karnataka, Maharashtra, Odisha, Punjab, Tamil Nadu, Telangana, Uttar Pradesh and West Bengal)
7. Director (Agriculture), Department of Agriculture of all CDP implementing States (Andhra Pradesh, Bihar, Gujarat, Haryana, Karnataka, Maharashtra, Odisha, Punjab, Tamil Nadu, Telangana, Uttar Pradesh and West Bengal)
8. Director (crops)/Additional Commissioner (NFSM) /Additional Commissioner (CC)
9. Dr. A.K. Mehta, National Consultant (NFSM) to record the minutes
10. SO (GA) with the request to book Acharya Jagdish Chandra Bose Hall on 19.12.2016 from 3:00 PM onwards

1st Meeting
of
Central Steering Committee (CSC)
of
Crop Diversification Programme (CDP), a sub scheme of RKVY
under the Chairmanship of
Secretary (AC&FW)
on 19.12.2016
at 3:00 PM

AGENDA NOTES

Department of Agriculture, Cooperation & Farmers Welfare
Ministry of Agriculture & Farmers Welfare
Government of India
Krishi Bhawan, New Delhi

PROGRAMME

1st Meeting of Central Steering Committee (CSC) of Crop Diversification Programme, a sub scheme of RKVY (CDP) under the Chairmanship of Secretary (AC&FW)

Date: 19.12.2016

Time: 3:00 PM

Venue: Acharya Jagdish Chandra Bose Hall, Krishi Bhawan, New Delhi

S.No.	Subject	Speaker
1	Welcome and opening remarks	Agriculture Commissioner
2	Brief Presentation on CDP	Joint Secretary (Crops)
3	Presentation (10 minutes each) by the States of Punjab, Haryana & Uttar Pradesh for replacing paddy and Andhra Pradesh, Gujarat, Karnataka & Uttar Pradesh for replacing tobacco under the scheme as per templates	Additional Chief Secretary (Agriculture) / Principal Secretary (Agriculture) of the State
4	Comments/Views	CSC Members
5	Remarks by the Chairman	Secretary (AC&FW)
6	Vote of Thanks	Joint Secretary (Crops)

Agenda for 1st Meeting of CSC of CDP

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Brief Note
on
Crop Diversification Programme (CDP), a sub scheme of RKVY

A. CDP in Original Green Revolution States

Crop Diversification Programme is being implemented in Original Green Revolution States viz: Punjab, Haryana and Western Uttar Pradesh as a sub scheme of RKVY since 2013-14 to divert the area of water guzzling paddy to alternate crops like pulses, oilseeds, maize, cotton and agro forestry with the objective of tackling the problem of declining of soil fertility and depleting water table in these states.

States and Districts covered (2016-17)

Punjab: 19 districts namely Amritsar, Barnala, Bathinda, Faridkot, Fatehgarh Sahib, Fazilka, Ferozepur, Gurdaspur, Hoshiarpur, Jalandhar, Kapurthala, Ludhiana, Mansa, Moga, Muktsar, Patiala, Sangrur, SBS Nagar and Tarn Taran.

Haryana: 10 districts namely Ambala, Yamuna Nagar, Karnal, Kaithal, Jind, Fatehabad, Sirsa, Panipat, Kurukshetra and Sonapat.

Western Uttar Pradesh: 11 districts namely Aligarh, Bulandshahar, Badaun, Bareilly, Bijnor, Moradabad, Pilibhit, Rampur, Saharanpur, Shahjahanpur and Mainpuri.

Interventions covered: Major activities / interventions covered under CDP are given below:

1. **Alternate Crop Demonstrations (40%):** Allocation is made for assistance on cluster demonstrations of alternate crops like pulses, oilseeds, maize, cotton, agro forestry and intercropping with agro forestry during Kharif season for replacing paddy crop.
2. **Farm Mechanization and Value Addition (28%):** In order to create sustainability in diversion of paddy area to alternate crops, allocation is made for farm machinery, processing and value addition.
3. **Site Specific Activities (30%):** The allocation is made for providing assistance to the farmers for the activities taken by the states according to their local needs.
4. **Contingency for awareness, training, implementation, monitoring, etc (2%):** An amount of 2% of total state allocation is earmarked for awareness trainings, implementation & monitoring of the programme.

B. CDP for replacing tobacco farming with alternate crops/cropping system

Crop Diversification Programme has been extended to tobacco growing states of Andhra Pradesh, Bihar, Gujarat, Karnataka, Maharashtra, Odisha, Tamil Nadu, Telangana, Uttar Pradesh and West Bengal to encourage tobacco growing farmers to shift to alternate crops/cropping system w.e.f. 2015-16.

Allocation of Funds:

An amount of Rs. 180.00 crore as Central Share (Rs. 150.00 crore for CDP in Original Green Revolution States and Rs. 30.00 crore for CDP for replacing tobacco farming with alternate crops/cropping system) has been earmarked for implementation of the programme during 2016-17.

Pattern of Assistance under Crop Diversification Programme (CDP)

A. CDP in Original Green Revolution States

The details of financial assistance for the alternate crop demonstrations and other components during 2016-17 under Crop Diversification in Original Green Revolution States is as under:

Sl.No.	Component/Intervention	Rate of Assistance
1.	Alternate crop demonstrations	
i.	Pulses	NFSM norms
ii.	Oilseeds	NMOOP norms
iii.	Coarse cereals including maize	NFSM norms
iv.	Cotton	NFSM norms
v.	Agro forestry system as sole crop	Rs. 10,000/ha
vi.	Plantation of trees on farm bunds	Cost of saplings limited to Rs.2000/ha
vii.	Inter cropping with agro forestry system	Rs. 5000/ha
2.	Farm Mechanization & Value Addition	According to norms approved under Sub-Mission on Agricultural Mechanization / any Centrally Sponsored Scheme / State scheme
3.	Site Specific Activities	According to norms approved under any Centrally Sponsored Scheme / State scheme
4.	Contingency for awareness training, implementation, monitoring, etc	According to norms approved under any Centrally Sponsored Scheme / State scheme

B. CDP for replacing tobacco farming with alternate crops/cropping system

Tobacco growing States may take up suitable activities/interventions for replacing the tobacco to alternate crops/cropping system as per the cost norms approved under any Centrally Sponsored Scheme/State Scheme.

Allocation, Release and Expenditure under Crop Diversification Programme (CDP)

S.No.	State	2013-14				2014-15				2015-16				2016-17		
		Allocation	Action Plan approved by GOI	Release	Expenditure reported by state	Allocation	Action Plan approved by GOI	Release	Expenditure reported by state	Allocation (Central Share)	Action Plan approved by GOI (CS+SS)	Release (CS)	Expenditure reported by state (CS+SS)	Allocation (Central Share)	Action Plan approved by GOI (CS+SS)	Release (CS)
A. CDP in Original Green Revolution States																
1	Punjab	24950.00	24950.00	11225.00	9625.00	25000.00	15500.00	13881.71	7500.00	15000.00	3750.00	6249.00	7947.00	12992.50	679.00	
2	Haryana	11050.00	11050.00	4925.00	4310.67	12400.00	5810.00	6344.83	4975.00	9950.00	4975.00	4691.08	3394.00	5656.00	1697.00	
3	Western UP	13850.00	13827.98	6275.00	0.00	7500.00	3750.00	3223.25	*			6708.12	3609.00	5760.33	1728.00	
	Sub Total	49850.00	49827.98	22425.00	13935.67	44900.00	25060.00	23449.79	12475.00	24950.00	8725.00	17648.20	14950.00	24408.83	4104.00	
B. CDP for replacing tobacco farming with alternate crops/cropping system																
1	Andhra Pradesh								787.00	1653.015	394.00		945.00	1575.00	473.00	
2	Bihar								67.00	0.00	0.00		80.00	133.20	40.00	
3	Gujarat								754.00	0.00	0.00		905.00	1290.45	250.00	
4	Karnataka								600.00	614.90	0.00		720.00	661.21	198.00	
5	Maharashtra								11.00	0.00	0.00		13.00	21.68		
6	Odisha								9.00	0.00	0.00		11.00	18.33		
7	Tamil Nadu								20.50	0.00	0.00		24.00			
8	Telangana								38.50	166.66	0.00		47.00	78.33	24.00	
9	Uttar Pradesh								143.00	0.00	0.00		172.00	285.32		
10	West Bengal								70.00	0.00	0.00		83.00	138.34	41.50	
	Sub Total								2500.00	2434.575	394.00	0.00	3000.00	4201.86	1026.50	
C. National Level		150.00				5100.00			25.00	13.00	13.00	13.00	50.00			
	Grant Total (A+B+C)	50000.00	49827.98	22425.00	13935.67	50000.00	25060.00	23449.79	15000.00	27397.575	9132.00	17661.20	18000.00	28610.69	5130.50	

During 2014-15, Haryana has reported expenditure (Rs.4585.87 lakh) and pending liability (Rs.1758.96 lakh)

During 2015-16, Govt. of UP has proposed to utilize the unspent balance of last years for undertaking the activities during current year.

During 2015-16, Tentative Allocation of Andhra Pradesh and Telangana for replacing tobacco farming has been revised to Rs. 1000.00 lakh and Rs. 100.00 lakh as central share, respectively.

2. Presentation by States of implementation of CDP to review

The CDP States namely Punjab, Haryana & Uttar Pradesh for replacing paddy and four major tobacco growing state of Andhra Pradesh, Gujarat, Karnataka & Uttar Pradesh for replacing tobacco will make power point presentation in the meeting and other implementing states to submit the relevant information as per templates given below:

Templates

- Assessment of achievements and impact of implementation of CDP since its inception.
- Physical/financial progress reports against the target and status of utilization of funds upto 2015-16 and during 2016-17.
- Year wise Paddy/Tobacco area divert (in hectare) by the State, since inception of the scheme.
- Strategies adopted and further prospects of implementation of interventions under four major component head viz. (i) Alternate crop demonstrations (ii) Farm mechanization and value Addition (iii) Site specific activities and (iv) Contingency for awareness, training, implementation, monitoring, etc.
- Efforts of the States towards replacing paddy/tobacco farming.
- Issues, constraints & challenges of CDP.

3. Any other issue with the approval of chair

F. No. 4-2/2016-CU-II
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Crops Division

Krishi Bhawan, New Delhi
Dated 20 September, 2016

OFFICE MEMORANDUM

The undersigned is directed to convey the approval of competent authority to constitute **Central Steering Committee (CSC) of Crop Diversification Programme, a sub scheme of RKVY**. The composition of CSC shall be as under:

1	Secretary (AC&FW), Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi-110 001.	Chairman
2	Additional Secretary (Seeds & RKVY), Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi-110 001.	Member
3	Agriculture Commissioner, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi-110 001.	Member
4	DDG (NRM), ICAR, Anusandhan Bhavan, New Pusa, New Delhi-110 012	Member
5	Joint Secretary (Crops), Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi-110 001.	Member-Secretary

2. The terms of reference to the Committee shall be as under:
- The CSC will meet quarterly basis.
 - The CSC will review & monitor the implementation of the scheme.
 - The CSC will also be responsible for addition, deletion & modification of the ongoing activity of the programme.



(Dr. A. P. Singh)
Additional Commissioner (CC)

Distribution:

- PPS to Secretary (AC&FW)/Additional Secretary (Seed & RKVY)/ Agriculture Commissioner/ Joint Secretary (Crops), DAC&FW, Krishi Bhawan, New Delhi
- DDG (NRM), ICAR, Anusandhan Bhavan, New Pusa, New Delhi
- Computer Programmer for placing the Officer Order on website and e-mail to the concerned