

MOST IMMEDIATE
BY SPEED POST

F. No. 20-21/2012-NFSM (CA-V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated: 13 August, 2015

To,

Director of Agriculture,
Directorate of Agriculture,
Govt. of Gujarat,
Krishi Bhawan, Sector- 10/A
Gandhinagar, Gujarat

Subject: - Utilisation of unspent balances of last year i.e. 2014-15 under National Food Security Mission (NFSM) during 2015-16 - regarding.

Sir/Madam,

Kindly refer to this Department's letter No. 20-1/2012-NFSM(CA-V) on the above noted subject (copy enclosed).

2. Gujarat vide letter No.Crop-NFSM/UTC/3657/2015, dated 08.07.2015 has reported total unspent balance of Rs. 2187.05 lakhs as on 01.04.2015 (calculation sheet is enclosed) as per component-wise Provisional Utilization Certificates (PUCs). It may be mentioned here that Gujarat has not yet submitted AUCs and Audited Statement of Accounts for 2012-13 & 2013-14. In this regard our earlier letter of even no. dated 29.06.2015 may please be referred to (copy enclosed). The same may please be reconciled and component-wise Audited UCs and Final Progress Reports of 2012-13 & 2013-14 be submitted.

3. Due to changed funding pattern (sharing pattern of 50:50 between Centre & State) of the NFSM scheme during 2015-16, it has been decided that the State may spend last year's unspent balances during this year on activities which were approved in the last year's action plan but could not be completed, as per funding pattern of last year. These activities will be in addition to the activities approved in the Annual Action Plan (AAP) of Gujarat for 2015-16 for which releases have been made separately during the current year.

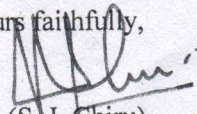
4. You are therefore, requested to implement NFSM scheme vigorously in your State and submit 100% component-wise UCs of last year's Unspent Balances on activities which were approved in the last year's action plan but completed in current year (2015-16) in Form GFR-19 (A) as well as 50% Utilization of funds released in 2015-16 through both physically and financially Quarterly Progress Reports (QPRs) on the activities of current year's approved Annual Action Plan (AAP).

5. You are also requested to release the State share as per approved Annual Action Plan (AAP) of 2015-16 and intimate us.

6. You are requested to expedite the information/material called for in **Para 2, 4 & 5** above so that further release of funds can be considered. You are also requested to send the requisite information by post as well as in e-mail:

- (i) subhash5833@yahoo.com.
- (ii) sonfsm@gmail.com.

Yours faithfully,


(S. J. Chiru)
Director (Crops)

Copy to:

- 1) ADC (M)/ AD (NFSM).
- 2) Sr. Programmer, NFSM. It is requested that the letter may be posted on NFSM's website.
- 3) Guard File.

F. No.20-21/2012-NFSM (CA.V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated the 29th June, 2015

To

Mission Director & Director Agriculture
National Food Security Mission
Directorate of Agriculture, Gujarat State,
Krishi Bhawan, Sector - 10-A,
Gandhinagar (Gujarat)

Subject:- National Food Security Mission - Release of 1st installment of funds under NFSM-Rice, NFSM-Wheat, NFSM-Pulses and NFSM-Coarse Cereals to the State Govt. of Gujarat during 2015-16.

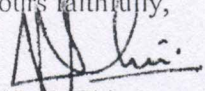
Sir,

I am directed to refer to your letter No.Crop-NFSM/UTC/6564/2014, dated 12.12.2014 and letter No.Crop-NFSM/5982-83/2014, dated 19.11.2014 and to state that Utilization Certificates for 2012-13 and 2013-14 are neither Audited by a Chartered Accountants nor the seal of Chartered Accountants is available on Utilization Certificate. In this regard our earlier letter of even number dated 19.01.2015 may also please be referred to. A copy of the same is enclosed herewith. You are therefore once again requested to furnish the following information for processing the case further:-

- (i) Audited Utilization Certificate of 2012-13 and 2013-14 component-wise, in the form GFR 19-A along with final Monthly Progress Reports (MPRs) of 2012-13 and 2013-14, component-wise, be submitted. The Audited Utilization Certificate of 2012-13 and 2013-14 should be furnished in the form GFR 19-A, duly certified by a Chartered Accountant.
- (ii) Audited Statement of Accounts for the year 2012-13 and 2013-14.
- (iii) Provisional Utilization Certificate of 2014-15 component-wise along with Quarterly Progress Reports (both physical and financial), component-wise up to 31.03.2015..
- (iv) Details of Accrued Interest Position as on 01.04.2015 as well as Unspent Balance (UB) positions programme-wise for 2012-13 to 2014-15, a Statement of Expenditure component-wise and year-wise from 2007-08 to 2014-15 duly certified by a Chartered Accountant.

2. The information may also be mailed to: subhash5833@yahoo.com, sonfsm@gmail.com. and dhakatesudhakar@gmail.com

Yours faithfully,


(S. J. Chiru)
Director (Crops)

Copy to:-

1. Sr. Programmer, NFSM for posting the letter in website.
2. Guard File.

O/C
NFSM
29/6/15

BY SPEED POST

No. 20-1/2012-NFSM (CA-V)
Government of India
Ministry of Agriculture
(Department of Agriculture & Cooperation)

Krishi Bhawan, New Delhi
Dated the 21st May, 2015.

To,

Agriculture Production Commissioner/Principal Secretary/ Secretary (Agriculture),
Government of Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Gujarat,
Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya
Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Orissa, Punjab, Sikkim,
Rajasthan, Tamil Nadu, Telangana, Tripura, Uttar Pradesh, Uttarakhand & West Bengal.

Subject: - Utilisation of unspent balances of last year i.e. 2014-15 under National Food Security Mission (NFSM) during 2015-16 - regarding.

Sir/Madam,

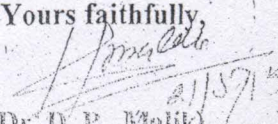
I am directed to refer to the subject noted above and to state that **National Food Security Mission (NFSM) Scheme** has been approved as a part of **Krishi Unnati Yojana (State Plan)** with Central Share of **Rs.1300.00 crore (Rupees one thousand three hundred crore only)** and being implemented with interim sharing pattern of 50:50 between Centre & States during current financial year i.e. 2015-16.

2. NFSM was 100% funded by GOI during 2014-15 and funds were released to State Governments. Due to delay in release of funds to the State Agriculture Departments, some States Governments have reported unspent balances of 2014-15 under NFSM.

3. It has been decided by the Competent Authority that States may spend last year's unspent balances during this year on activities which were approved in the last year's action plan but could not be completed, as per funding pattern of last year. These activities will be in addition to the activities approved in the Annual Action Plan (AAP) for 2015-16 for which allocations have been made during the current year. In case any modification in activities is required, State Governments may take approval of DAC. However, State Government must ensure compliance of guidelines/instructions relating to implementation of the scheme, as also financial rules & procedures, as may be applicable.

4. This issues with the concurrence of AS&FA of the Department of Agriculture & Cooperation vide Dy No. 6628/AS&FA dated 19/05/2015.

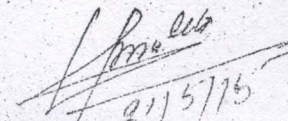
Yours faithfully,


(Dr. D. P. Malik)

Additional Commissioner (Crops)

Copy for information and necessary action to:

1. Chief Secretary/Agriculture Production Commissioner of concerned State Govts.
2. Secretary (Planning) concerned State Govts.
3. Secretary (Finance) concerned State Govts.
4. Mission Director (NFSM) of concerned State Govts.
5. Resident Commissioners of all concerned States
6. DDG(Extn.), ICAR/DDG (Engg.), ICAR
7. Pay and Accounts Officer (Sect.), Department of Agri. & Coopn.
8. Principal Accounts Office, Department of Agri. & Coopn.
9. Secretary, Department of Expenditure, New Delhi
10. Office, of the Principal Directorate of Audit, Economics and Services Ministry, AGCR Building, IP Estate, New Delhi.
11. Sr. PPS to Secretary (A&C)/AC/JS(Crops).
12. ADC (Crops)/Director (Crops)/Director(DWD)/ JD(Rice)/AD (NFSM), AD(Pulses)
13. Director, all Crops Development Directorates. It is requested that the QPRs may be obtained from the States/ Agencies and after scrutiny; compiled statement may be furnished to JS (Crops) & Mission Director (NFSM) & Director (Crops).
14. Budget/ B&A/ US (Finance-VII).
15. PC Division.
16. Hindi Anuvad Anubhag for Hindi translation.
17. Guard File.


21/5/15
(Dr. D. P. Malik)
Additional Commissioner (Crops)

Gujarat

and of expenditure submitted by the State is as under:

FSM-Rice

(Rs. In lakh)

Year	U. B.	A.I.	Other Receipt	Alloc.	Releases	Total Availability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
2012-13	-4.75	0.00	0.00	238.55	243.28	238.53	190.02	48.51	PUC Recd.
2013-14	48.51	0.00	0.00	300.01	240.44	288.95	204.87	84.08	PUC Recd.
2014-15	84.08	0.00	0.00	207.98	19.91	103.99	3.62	100.37	PUC Recd.

NFSM-Wheat

(Rs. In lakh)

Year	U. B.	A.I.	Other Receipt	Alloc.	Releases	Total Availability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
2012-13*	82.45	0.00	134.17	687.76	605.31	821.93	837.70	-15.77	PUC Recd.
2013-14	-15.77	0.00	0.00	929.20	696.90	681.13	596.20	84.93	PUC Recd.
2014-15	84.93	0.00	0.00	1732.01	781.07	866.00	347.53	518.47	PUC Recd.

* Rs. 134.17 lakhs transferred from Special Plan is included in Wheat

NFSM-Pulses

(Rs. In lakh)

Year	U. B.	A.I.	Other Receipt	Alloc.	Releases	Total Availability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
2012-13	-105.29	0.00	0.00	2161.95	2029.23	1923.94	1659.17	264.77	PUC Recd.
2013-14	764.76	0.00	0.00	2830.6	1816.75	2581.51	2013.27	568.24	PUC Recd.
2014-15*	1820.82	0.00	0.00	1957.5	0.00	1820.82	661.97	1158.85	PUC Recd.

*Rs. 568.24 lakhs U.B. of Pulses, Rs. 261.92 lakhs U.B. Of 19+ million tonne & Rs. 990.66 U.B. Of A3P included in Pulses U.B.

NFSM-19+ MILLION TONNES

(Rs. In lakh)

Year	U. B.	A.I.	Other Receipt	Alloc.	Releases	Total Availability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
2012-13	0.00	0.00	-134.17	634.17	634.17	500.00	3.08	496.92	PUC Recd.
2013-14	496.92	0.00	0.00	0.00	0.00	496.92	235.00	261.92	PUC Recd.

NFSM-A3P

(Rs. In lakh)

Year	U. B.	A.I.	Other Receipt	Alloc.	Releases	Total Availability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
2012-13	54.69	0.00	0.00	1994.00	1939.31	1994.00	1567.58	426.42	PUC Recd.
2013-14	426.42	0.00	0.00	1522.80	1096.53	1522.95	532.29	990.66	PUC Recd.

NFSM-Coarse Cereals

(Rs. In lakh)

Year	U. B.	A.I.	Other Receipt	Alloc.	Releases	Total Availability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
2014-15	0.00	0.00	0.00	925.50	462.75	462.75	53.39	409.36	PUC Recd.

Total UB.- Rice - Rs.100.37 Lakhs , Wheat- Rs. 518.47 Lakhs Pulses- Rs. 1158.85Lakhs and Coarse Cereals- Rs. 409.36 Lakhs = Rs. 2187.05 Lakhs