

MOST IMMEDIATE
BY SPEED POST

F. No. 20-19/2012-NFSM (CA-V)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated: 21 July, 2015

To,
The Principal Secretary / Secretary (Agriculture),
Department of Agriculture,
Govt. of Bihar, New Secretariat
Room No. 302, Vikas Bhawan,
Patna, Bihar-800015

Subject: - Utilisation of unspent balances of last year i.e. 2014-15 under National Food Security Mission (NFSM) during 2015-16 - regarding.

Sir/Madam,

I am directed to invite your kind attention to this Department's letter No. 20-1/2012-NFSM(CA-V) on the above noted subject (copy enclosed).

2. Bihar vide letter No. NFSM-25/2015-156, dated 11.07.2015 has reported total unspent balance of Rs. 4288.82 lakhs (including U.Bs of publicity & Addl. Area Coverage of Pulses) as on 01.04.2015 (calculation sheet is enclosed) as per component-wise Provisional Utilization Certificates (PUCs).

3. Due to changed funding pattern (sharing pattern of 50:50 between Centre & State) of the NFSM scheme during 2015-16, it has been decided that the State may spend last year's unspent balances during this year on activities which were approved in the last year's action plan but could not be completed, as per funding pattern of last year. These activities will be in addition to the activities approved in the Annual Action Plan (AAP) of Bihar for 2015-16 for which releases have been made separately during the current year.


4. You are therefore, requested to implement NFSM scheme vigorously in your State and submit 100% component-wise UCs of last year's Unspent Balances on activities which were approved in the last year's action plan but completed in current year (2015-16) in Form GFR-19 (A) as well as 50% Utilization of funds released in 2015-16 through both physically and financially Quarterly Progress Reports (QPRs) on the activities of current year's approved Annual Action Plan (AAP).

5. You are also requested to release the State share as per approved Annual Action Plan (AAP) of 2015-16 and intimate us.

6. You are requested to expedite the information/material called for in **Para 4 & 5** above so that further release of funds can be considered. You are also requested to send the requisite information by post as well as in e-mail:

- (i) subhash5833@yahoo.com.
- (ii) sonfsm@gmail.com.
- (iii) dhakatesudhakar@gmail.com.

Yours faithfully,


(S. J. Chiru)

Director (Crops)

Copy to:

- 1) ADC (M)/ AD (NFSM).
- 2) Sr. Programmer, NFSM. It is requested that the letter may be posted on NFSM's website.
- 3) Guard File.

BY SPEED POST

No. 20-1/2012-NFSM (CA-V)
Government of India
Ministry of Agriculture
(Department of Agriculture & Cooperation)

Krishi Bhawan, New Delhi
Dated the 21st May, 2015

To,

Agriculture Production Commissioner/Principal Secretary/ Secretary (Agriculture),
Government of Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Gujarat,
Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya
Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Orissa, Punjab, Sikkim,
Rajasthan, Tamil Nadu, Telangana, Tripura, Uttar Pradesh, Uttarakhand & West Bengal.

Subject: - Utilisation of unspent balances of last year i.e. 2014-15 under National Food Security Mission (NFSM) during 2015-16 - regarding.

Sir/Madam,

I am directed to refer to the subject noted above and to state that **National Food Security Mission (NFSM) Scheme** has been approved as a part of **Krishi Unnati Yojana (State Plan)** with Central Share of **Rs.1300.00 crore (Rupees one thousand three hundred crore only)** and being implemented with interim sharing pattern of 50:50 between Centre & States during current financial year i.e. 2015-16.

2. NFSM was 100% funded by GOI during 2014-15 and funds were released to State Governments. Due to delay in release of funds to the State Agriculture Departments, some States Governments have reported unspent balances of 2014-15 under NFSM.

3. It has been decided by the Competent Authority that States may spend last year's unspent balances during this year on activities which were approved in the last year's action plan but could not be completed, as per funding pattern of last year. These activities will be in addition to the activities approved in the Annual Action Plan (AAP) for 2015-16 for which allocations have been made during the current year. In case any modification in activities is required, State Governments may take approval of DAC. However, State Government must ensure compliance of guidelines/instructions relating to implementation of the scheme, as also financial rules & procedures, as may be applicable.

4. This issues with the concurrence of AS&FA of the Department of Agriculture & Cooperation vide Dy No. 6628/AS&FA dated 19/05/2015.

Yours faithfully,

(Dr. D. P. Malik)

Additional Commissioner (Crops)

Copy for information and necessary action to:

1. Chief Secretary/Agriculture Production Commissioner of concerned State Govts.
2. Secretary (Planning) concerned State Govts.
3. Secretary (Finance) concerned State Govts.
4. Mission Director (NFSM) of concerned State Govts.
5. Resident Commissioners of all concerned States
6. DDG(Extn.), ICAR/DDG (Lagg.), ICAR
7. Pay and Accounts Officer (Sect.), Department of Agri. & Coopn.
8. Principal Accounts Office, Department of Agri. & Coopn.
9. Secretary, Department of Expenditure, New Delhi
10. Office of the Principal Directorate of Audit, Economics and Services Ministry, AGCR Building, IP Estate, New Delhi.
11. Sr. PPS to Secretary (A&C)/AC/JS(Crops).
12. ADC (Crops)/Director (Crops)/Director(DWD)/ JD(Rice)/AD (NFSM), AD(Pulses)
13. Director, all Crops Development Directorates. It is requested that the QPRs may be obtained from the States/ Agencies and after scrutiny, compiled statement may be furnished to JS (Crops) & Mission Director (NFSM) & Director (Crops).
14. Budget/ B&A/ US (Finance-VII).
15. PC Division.
16. Hindi Anuvad Anubhag for Hindi translation.
17. Guard File.


21/5/76

(Dr. D. P. Malik)
Additional Commissioner (Crops)

Bihar

Trend of expenditure during last three years submitted by the State is as under:

NFSM-Rice								
(Rs. In lakh)								
Year	U. B.	A.I.	Alloc.	Releases	Total Avail-ability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
2012-13	1833.71	0.00	2658.97	2191.17	4024.88	1925.09	2099.79	AUC recvd. at p. 334/c
2013-14	2099.79	97.42	2643.47	264.09	2461.3	1617.68	843.62	AUC recvd. at p. 377/c
2014-15	843.62	0.00	3478.50	2634.88	3478.50	2023.10	1455.40	PUC at p.437/c

NFSM-Wheat

(Rs. In lakh)

Year	U. B.	A.I.	Alloc.	Releases	Total Avail-ability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
2012-13	1339.51	3.78	4846.96	3027.23	4370.52	2468.27	1898.47	AUC recvd. at p. 335/c
2013-14	1898.47	55.67	4566.21	0.00	1954.14	1870.40	83.74	AUC recvd. at p. 378/c
2014-15	104.35 @	0.00	2440.97	2318.69	2423.04+17.93* = 2440.97	1780.18	660.79	PUC at p.438/c

* Excess amount of Pulses of Rs. 17.93 lakhs has been shown against release under NFSM-Wheat.

@Unspent balance Adv. & Pub. As on 01.04.2014 Rs. 20.61 lakhs has been adjusted under NFSM Wheat.

NFSM-Pulses

(Rs. In lakh)

Year	U. B.	A.I.	Alloc.	Releases	Total Avail-ability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
2012-13	1612.21	0.00	1747.42	84.19	1696.40	789.73	906.67	AUC recvd. at p. 336/c
2013-14	906.67	125.25	1979.87	1257.84	2289.76	1064.83	1224.93	AUC recvd. at p. 379/c
2014-15 #	1224.93	0.00	3053.38	1846.38	3071.31-17.93* =3053.38	1113.42	1939.96	PUC at p.439/c

* Excess amount of Pulses of Rs. 17.93 lakhs has been adjusted under NFSM-Wheat.

Alloc. Rel. & Exp. of NFSM-Pulses also include Addl. Area Coverage of Pulses during 2014-15

A3P

(Rs. In lakh)

Year	U. B.	A.I.	Alloc.	Releases	Total Avail-ability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
#012-13	271.30	0	708.00	630.40*	901.70	807.76*	93.94	AUC recvd. at p. 338/c
2013-14	93.94	0.00	998.00	0.00	93.94	93.94	0.00	AUC recvd. at p. 380/c

* 19+ Million tonne expenditure included in A3P during 2012-13 by State of Bihar

Total release of A3P- Rs. 531.00 lakhs + 19+ Million Tones - Rs. 99.40 lakhs totaling = 630.40 lakhs during 2012-13

Coarse Cereals

(Rs. In lakh)

Year	U. B.	A.I.	Alloc.	Releases	Total Avail-ability of funds	Exp during the year	Balance carried forward to next F.Y.	Status reg. UCs
2014-15	0.00	0	550.98	550.98	550.98	318.31	232.67	PUC at p.440/c

Bihar

Statement of expenditure during last three years submitted by the State is as under:

NFSM-Rice

(Rs. In lakh)								
Year	U. B.	A.I.	Alloc.	Releases	Total Avail-ability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
2012-13	1833.71	0.00	2658.97	2191.17	4024.88	1925.09	2099.79	AUC recvd.
2013-14	2099.79	97.42	2643.47	264.09	2461.3	1617.68	843.62	AUC recvd.
2014-15	843.62	0.00	3478.50	2634.88	3478.50	2023.10	1455.40	PUC recvd.

NFSM-Wheat

(Rs. In lakh)								
Year	U. B.	A.I.	Alloc.	Releases	Total Avail-ability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
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2013-14	1898.47	55.67	4566.21	0.00	1954.14	1870.40	83.74	AUC recvd.
2014-15	104.35 @	0.00	2440.97	2318.69	2423.04+17.93*= 2440.97	1780.18	660.79	PUC recvd.

* Excess amount of Pulses of Rs. 17.93 lakhs has been shown against release under NFSM-Wheat.

@Unspent balance Adv. & Pub. As on 01.04.2014 Rs. 20.61 lakhs has been adjusted under NFSM Wheat.

NFSM-Pulses

(Rs. In lakh)								
Year	U. B.	A.I.	Alloc.	Releases	Total Avail-ability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
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* Excess amount of Pulses of Rs. 17.93 lakhs has been adjusted under NFSM-Wheat.

Alloc. Rel. & Exp. of NFSM-Pulses also include Addl. Area Coverage of Pulses during 2014-15

NFSM-Adv. & Pub.

(Rs. In lakh)								
Year	U. B.	A.I.	Alloc.	Releases	Total Avail-ability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
2012-13	20.61	0.00	0.00	0.00	20.61	0.00	20.61	AUC recvd.
2013-14	20.61	0.00	0.00	0.00	20.61	0.00	20.61	AUC recvd.

A3P

(Rs. In lakh)								
Year	U. B.	A.I.	Alloc.	Releases	Total Avail-ability of funds	Exp. during the year	Balance carried forward to next F.Y.	Status reg. UCs
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* 19+ Million tonne expenditure included in A3P during 2012-13 by State of Bihar

Total release of A3P- Rs. 531.00 lakhs + 19+ Million Tones - Rs. 99.40 lakhs totaling = 630.40 lakhs during 2012-13

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