

F. No. CPS 2- 12/2014-NFSM
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture , Cooperation and Farmers Welfare
NFSM Cell, (Crops Division)

Krishi Bhawan, New Delhi
Dated: 07th October, 2015

To,
The Principal Secretary (Agriculture),
Department of Agriculture,
Govt. of Karnataka,
Seshadri Road
Bengaluru-560001

Subject: Implementation of Centrally Sponsored Scheme on "National Food Security Mission (NFSM)" **Approval for Action Plan of NFSM –Rice, based on the Unspent Balance of 2014-15 to be implemented during 2015-16 – Karnataka – regarding.**

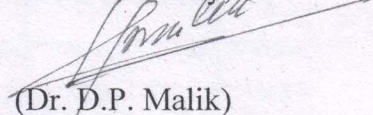
Sir,

In continuation of this Department's letter No. CPS 20-1/2012-NFSM (CA-V) dated 21st May, 2015 and reference to your letters No. MD/SAMA/NFSM/Rice I.C.C.14-15/ 2015-16 dated 01-10-2015 forwarding therewith the Proposal for Action Plan of NFSM- Rice for utilization of unspent balance of 2014-15 during the year 2015-16, for an amount of Rs. 659.281 lakhs. The proposal has been examined and the Competant Authority has been agreed to the proposal for implementation of NFSM in Karnataka State with an outlay of **Rs. 659.281 lakh for NFSM-Rice**. The intervention wise targets and outlay as approved by Government of India for unspent amount of the year 2014-15 are indicated in the enclosed Annexure-I.

2. The State shall implement the Action Plan as per norms of NFSM-guidelines. After implementation of the programme State will submit consolidated Progress Report of Physical and financial achievement to this Department on including the progress achieved by March, 2015.

Encl: As above.

Yours faithfully,


(Dr. D.P. Malik)

Addl. Commissioner (Crops)

Distribution:

1. Director (Agriculture), Govt. of Karnataka
2. Mission Director (NFSM), Deptt. of Agriculture, Govt. of Karnataka
3. Director, All Commodity Development Directorates
4. PPS to Joint Secretary (Crops)/Director (Crops)
5. Addl. Commissioner (Crops)/JD (BGREI)/AD(Crops)
6. All National Consultants
7. US, CA-V/Section Officer (NFSM),CA-V/Programmer (NFSM)
8. File No. CPS 2-1/2015-NFSM
9. Guard file

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION
(NFSM-RICE) UTILIZATION OF UNSPENT BALANCE OF 2014-15 DURING 2015-16**

State: Karnataka

No. of Districts: 07

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Tragets Approved by Gol		Tragets Proposed by State		Tragets Approved by Gol	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	9	10	11	12
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)								
	(a) Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District)	Rs 7500/-per Ha	Ha	5700	427.500	1701	127.575	1701	127.575
	(b) Cluster Dmonsration on Hybrid Rice (One Cluster of 100 ha) Tqarget 0.5% of Area of District	Rs 7500/-per Ha	Ha	1000	75.000	82	6.150	82	6.150
	(c) Cropping System based Demonstrations								
	(f) Paddy + Redgram Cropping System	Rs 12500/-per Ha	Ha	1500	187.500	536	67.000	536	67.000
	(f) Paddy + Other Pulses	Rs 12500/-per Ha	Ha	225	28.130	0	0.000	0	0.000
	Sub total Cropping System Demonstrations			1725	215.630	536	67.000	536	67.000
	Total Demonstrations [1 (a) to 1 (c)]		Ha	8425	718.130		200.725		200.725
2	Seed Distribution:								
	(a) Hybrid Rice Seed	Rs 5000/q or 50% of cost whichever is less	Qtls	310	15.500	60	3.000	60	3.000
	(b) HYVs Seeds	Rs 1000/q or 50% of cost whichever is less	Qtls	40000	400.000	7350	73.500	7350	73.500
	Total Seed (2(a) & 2 (b))			40310	415.500	7410	76.500	7410	76.500
3	Soil and Plant Protection Management:								
	(a) Soil Management:								
	(i) Micronutrients	Rs 500/ha or 50% of the cost whichever less	Ha	9800	49.000	3346	16.730	3346	16.730
	(ii) Liming in Acidic Soils	Rs 1000/ha or 50% of the cost whichever less	Ha	6000	60.000	261	2.610	261	2.610
	SubTotal 3 (a)			15800	109.000	3607	19.340	3607	19.340
	(b) Plant Protection Management								
	(i) Plant Protection Chemicals & bio-agents	Rs 500/ha or 50% of the cost whichever less	Ha	10000	50.000	17705	88.525	17705	88.525
	(ii) Weedicides	Rs 500/ha or 50% of the cost whichever less	Ha	4000	20.000	238	1.190	238	1.190
	Sub total 3 (b)			14000	70.000	17943	89.715	17943	89.715
	Sub Total 3 (a) to 3 (b) INM &IPM			29800.00	179.000	21550	109.055	21550	109.055
4	Resource Conservation Techniques/Tools:								
	Under NFSM								
	(a) Conoweeders	Rs 600/unit or 50% of the cost whichever less	Nos.	1500	9.000	200	1.200	200	1.200
	(b) Manual Sprayers	Rs 600/unit or 50% of the cost whichever less	Nos.	1500	9.000	450	2.700	450	2.700
	(c) Power Sprayers	Rs 3000/unit or 50% of the cost whichever less	Nos.	300	9.000	1458	43.740	1458	43.740
	(d) Seed Drills	Rs 15000/unit or 50% of the cost whichever less	Nos.	20	3.000	0	0.000	0	0.000
	(e) Multi Crop Planters	Rs 15000/unit or 50% of the cost whichever less	Nos.	3	0.450	0	0.000	0	0.000
	(f) Power Weeders	Rs 15000/unit or 50% of the cost whichever less	Nos.	200	30.000	391	58.650	391	58.650
	(g) Zero Till Multi Crop Planters	Rs 15000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(h) Drum Seeders	Rs 1500/unit or 50% of the cost whichever less	Nos.	130	1.950	6	0.090	6	0.090
	(i) Rotavators/Turbo Seeder	Rs 35000/unit or 50% of the cost whichever less	Nos.	100	35.000	96	33.600	96	33.600
	(j) Laser Land Levelers	Rs 150000/unit or 50% of the cost whichever less	Nos.	2	3.000	0	0.000	0	0.000
	Total Machinery (item 4 (a) to 4 (j))			3755	100.400	2601	139.980	2601	139.980

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[Signature]
25/10/15

Action Plan of NFSM-Rice, Utilization of Unspent Balance of 2014-15 during 2015-16(contd.)

State: Karnataka

Districts: 07

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Tragets Approved by Gol		Tragets Proposed by State		Tragets Approved by Gol	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	9	10	11	12
5	Paddy thresher/ multib crop thresher	Rs 40000/unit or 50% of the cost whichever less	Nos.	10	4.00	0	0.000	0	0.000
6	Self propelled paddy thresher	Rs 75000/unit or 50% of the cost whichever less	Nos.	8	6.00	0	0.000	0	0.000
	Total Machinery (item 4 to 6)			3773	110.400		139.980		139.980
7	Water Application Tools:								
	(a) Incentive for Pump Sets	Rs 10000/unit or 50% of the cost whichever less	Nos.	770	77.00	445	44.500	445	44.500
	(b) Water Carrying Pipes	Rs. 25/ per meter or 50% of cost whichever is less with maximum limit of 600 meters costing Rs. 15000/-	Mtr.	500000	125.00	204520	51.130	204520	51.130
	Sub Total 7 (a) to 7(b)				202.000		95.630		95.630
8	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session Rs 14000/- Training	Nos.	56	7.84	14	1.960	14	1.960
	Sub Total Need Based Inputs (Items 2 to 8)				914.740		423.125		423.125
9	Miscellaneous Expenses								
	(a) Project Management Team & Other Miscellaneous Expenses at District level			0.00	0.000		0.000		0.000
	(b) Project Management Team & Other Miscellaneous Expenses at State level			0	0.00		0.000		0.000
	Sub Total Misc Expenses			0	0.00		0.000		0.000
10	Local Initiatives								
	(i) Distribution of Green Manure Seeds @ 63kg/Ha Rs. 70 per kg	50% of the cost limited to Rs. 2205/- ha	Ha	2268	50.00	454	10.011	454	10.011
	(ii) Distribution of cage wheels	50% of the cost limited to Rs. 18000 per unit	Nos.	440	79.20	0	0.000	0	0.000
	(ii) Distribution of Power Reapers	50% of the cost limited to Rs. 41000 per unit	Nos.	70	28.70	62	25.420	62	25.420
	Total Local Initiatives				157.90		35.431		35.431
11	Other Initiatives								
	(a) Demonstrations by NGOs**	Rs. 8250/-ha	Ha	0	0.000	0	0.000	0	0.000
	(b) Assistance for Custom Hiring Centres	Rs. 1500/-ha	Ha	0	0.000	0	0.000	0	0.000
	(c) Specialized Projects		Ha	0	0	0	0.000	0	0.000
	Total for Other Initiatives				0.000	0	0.00	0	0.00
	Total NFSM-Rice				1790.770		659.281		659.281
	Unspent balance remaining unutilized at the end of 2014-15 as per progress report submitted by the State	Rs. 660.749 lakhs							

[Handwritten Signature]
20/10/15