

FISCAL YEAR 2017 SUMMARY TABLES

S-1	FY2017 House Budget (Nominal dollars in billions)										
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2017-2026
House Budget											
Outlays	3,882	3,849	3,989	4,163	4,301	4,445	4,622	4,791	4,947	5,136	44,127
Revenue	3,521	3,659	3,790	3,958	4,118	4,286	4,464	4,653	4,860	5,076	42,385
Macroeconomic Impact of Deficit Reduction Path	+21	+9	+9	-11	-3	-19	-35	-61	-61	-89	-241
Deficit(+)/Surplus(-)	382	199	207	195	181	141	123	76	26	-29	1,501
Debt Held by Public	14,400	14,726	14,976	15,190	15,436	15,576	15,808	15,934	15,812	15,960	
As a Share of GDP											10-Year Average
Outlays	20.2%	19.3%	19.2%	19.2%	18.9%	18.8%	18.7%	18.6%	18.5%	18.3%	19.0%
Revenue	18.3%	18.4%	18.2%	18.2%	18.1%	18.2%	18.1%	18.1%	18.1%	18.1%	18.2%
Macroeconomic Impact of Deficit Reduction Path	0.1%	0.0%	0.0%	0.0%	0.0%	-0.1%	-0.1%	-0.2%	-0.2%	-0.3%	-0.1%
Deficit(+)/Surplus(-)	2.0%	1.0%	1.0%	0.9%	0.8%	0.6%	0.5%	0.3%	0.1%	-0.1%	+0.7%
Debt Held by Public	75.0%	74.0%	72.0%	70.0%	68.0%	66.0%	64.0%	62.0%	59.0%	57.0%	n.a.

S-2	FY2017 House Budget vs. Current Policy (Nominal dollars in billions)										
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2017-2026
Outlays	-186	-321	-447	-505	-602	-753	-776	-799	-980	-1,141	-6,511
Revenue	+3	+11	+20	+26	+27	+27	+28	+28	+27	+26	+225
Macroeconomic Impact of Deficit Reduction Path	+21	+9	+9	-11	-3	-19	-35	-61	-61	-89	-241
Deficit	-168	-324	-459	-542	-632	-799	-839	-889	-1,069	-1,257	-6,977
Debt Held by Public	-201	-456	-923	-1,490	-2,091	-2,924	-3,689	-4,564	-5,825	-6,957	

S-3	FY2017 House Budget by Major Category (Outlays in billions)										
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2017-2026
Social Security	941	1,000	1,065	1,133	1,205	1,280	1,359	1,440	1,527	1,617	12,567
Medicare (Net)	583	577	636	677	723	809	826	830	904	963	7,529
Medicaid & Other Health	399	315	310	319	327	334	342	350	360	386	3,441
President's Health Care Law	0	0	0	0	0	0	0	0	0	0	0
Other Mandatory	449	432	404	414	394	356	403	453	408	395	4,107
Discretionary (Base)	1,164	1,138	1,137	1,144	1,146	1,149	1,151	1,157	1,173	1,184	11,543
Global War on Terrorism	38	28	26	26	26	9	3	1	0	0	156
Net Interest	306	359	411	451	482	509	539	561	576	591	4,784
Total Outlays	3,882	3,849	3,989	4,163	4,301	4,445	4,622	4,791	4,947	5,136	44,127

S-4	FY2017 House Budget vs. Current Policy by Major Category (Outlays in billions)										
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2017-2026
Social Security	-4	-2	-1	-1	-1	-1	-1	-1	-1	-1	-14
Medicare (Net)	-5	-15	-22	-28	-34	-40	-46	-61	-89	-108	-449
Medicaid & Other Health	-7	-67	-82	-88	-97	-109	-121	-135	-151	-169	-1,028
President's Health Care Law	-117	-166	-176	-185	-198	-212	-223	-234	-246	-257	-2,013
Other Mandatory	-49	-56	-126	-133	-161	-228	-174	-111	-184	-239	-1,462
Discretionary (excluding GWOT)	-1	-6	-16	-29	-50	-77	-99	-118	-137	-157	-690
Global War on Terrorism (GWOT)	0	0	0	0	0	0	0	0	0	0	0
Net Interest	-2	-9	-24	-41	-61	-86	-112	-139	-172	-210	-856
Total Outlays	-186	-321	-447	-505	-602	-753	-776	-799	-980	-1,141	-6,511

S-5	FY2017 House Budget Base Discretionary Budget Authority vs. Budget Control Act Caps (Nominal dollars in billions)										
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2017-2026
Total in Budget Resolution	1,070	1,057	1,071	1,083	1,095	1,107	1,120	1,133	1,145	1,159	11,041
Defense	551	585	599	611	623	635	648	661	673	687	6,275
Non-Defense	519	472	472	472	472	472	472	472	472	472	4,767
Global War on Terrorism	74	27	27	27	27	0	0	0	0	0	180
Total in Budget Control Act Caps ¹	1,070	1,065	1,092	1,119	1,145	1,174	1,203	1,233	1,264	1,296	11,661
Defense	551	549	562	576	590	605	620	635	651	668	6,007
Non-Defense	519	516	530	543	555	569	583	598	613	628	5,653
Total Difference	0	-7	-21	-36	-50	-67	-83	-100	-119	-136	-620
Defense	0	+36	+37	+35	+33	+30	+28	+26	+22	+20	+267
Non-Defense	0	-44	-58	-71	-83	-97	-111	-126	-141	-156	-887

¹Budget Control Act spending caps are valid for fiscal years 2017-2021. For fiscal years 2022-2026, the data reflects CBO's baseline estimate for base discretionary budget authority.

S-6	Long-Term Analysis of the FY2017 House Budget with Economic Feedback (Percentage of Gross Domestic Product)			
	2026	2030	2035	2040
Revenues	18.4	18.6	19.0	19.0
Spending	18.3	18.4	18.0	17.2
Total Surplus	0.1	0.2	1.0	1.8
Debt Held by the Public	57	48	36	22

S-7	Cross-Walk from CBO January 2016 Baseline to Current Policy (figures in billions)										
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2017-2026
CBO January Baseline Deficit(+)/Surplus(-)	561	572	738	810	893	1,044	1,077	1,089	1,226	1,366	9,378
Effect of Revenue Adjustments	-8	-15	-23	-15	-15	-15	-15	-15	-15	-15	-150
Effect of Outlay Adjustments	-4	-34	-46	-52	-57	-78	-85	-89	-92	-94	-631
Debt Service	-0.1	-1.1	-3.3	-5.7	-8.5	-11.7	-15.6	-19.8	-24.3	-29.0	-119
Total Current Policy Deficit (+)/Surplus(-)	550	522	666	737	813	940	962	965	1,095	1,228	8,478
CBO January Baseline Outlays	4,072	4,206	4,485	4,727	4,968	5,288	5,498	5,699	6,044	6,401	51,388
Global War on Terrorism Policy	-1	-31	-42	-48	-52	-71	-78	-83	-85	-87	-579
Non-Recurring Emergencies	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-8
Macroeconomic Effect of December 2015 Tax Changes	-3	-3	-3	-3	-4	-6	-6	-6	-6	-6	-44
Debt Service	-0.1	-1	-3	-6	-8	-12	-16	-20	-24	-29	-119
Total Current Policy Outlays	4,068	4,170	4,436	4,669	4,903	5,199	5,398	5,590	5,927	6,278	50,638
CBO January Baseline Revenue	3,511	3,633	3,747	3,917	4,076	4,244	4,421	4,610	4,818	5,035	42,010
Macroeconomic Effect of December 2015 Tax Changes	+8	+15	+23	+15	+15	+15	+15	+15	+15	+15	+150
Total Current Policy Revenue	3,518	3,648	3,769	3,932	4,091	4,259	4,436	4,625	4,833	5,050	42,160
CBO January Baseline Debt Held by Public	14,613	15,244	16,033	16,886	17,813	18,891	20,003	21,129	22,399	23,817	
Current Policy Impact on Debt	-12	-62	-133	-206	-286	-391	-506	-630	-762	-900	
Total Current Policy Debt Held by Public	14,601	15,182	15,899	16,680	17,527	18,500	19,497	20,498	21,637	22,917	