



BUDGET The United States
Department of the Interior
JUSTIFICATIONS

and Performance Information
Fiscal Year 2017

**OFFICE OF
SURFACE MINING
RECLAMATION AND
ENFORCEMENT**

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Vcdrg"3"ó"Ucvg."Vtkdcn"cpf "Hgf gtcn"CO N"Rtqi tco í í í í í í í í í í í í í í í í 069"

Vcdrg"4"ó"Hl "4237"Rtko ce{"Ucvg"cpf "QUO "Kpur gevqpuí í í í í í í í í í í í í í í í í 08;"

Vcdrg"5"ó"Hl "4237"Hgf gtcn"Rtqi tco "Ucvgu"Kpur gevqap"TXkqr vkap"F cvcí í í í í í í í í í í 094"

Vcdrg"6"ó"Rtqlgevgf "O klpki "Rrcp"F gekukqp"F qewo gpm í í í í í í í í í í í í í í í í 095"

Vcdrg"7"ó"Hl "4237"Kpf kcp"Ncpf u"Kpur gevqap"F cvcí í í í í í í í í í í í í í í í í '96"

Vcdrg"8"ó"Rtqlgevgf "Rgto kv"cpf "Rgto kv"Txkukqp"Y qtmqcfí í í í í í í í í í í í í í í í í 097"

Vcdrg"9"ó"Hl "4237"Ucvg"Rtqi tco "Co gpf o gpv"Ce vkkv{í í í í í í í í í í í í í í í í 099"

Vcdrg": "ó"Cewcn"cpf "Guko cvgf "F gr quku"vq"yj g"CO N"Hwpfí í í í í í í í í í í í í í í í 0339"

Vcdrg"; "ó"Uwo o ct{"Ucvwu"qh"Cdcpf qpgf "O kpg"Txgco cvkap"Hwpfí í í í í í í í í í í í 033:"

Vcdrg"32"ó"CO N"Wpcr r tqr tkcvgf "Dcncpegí 0342"

Vcdrg"33"ó"Rgto cpgpv"Cr r tqr tkcvkap"Guko cvguí í í í í í í í í í í í í í í í í 035:"

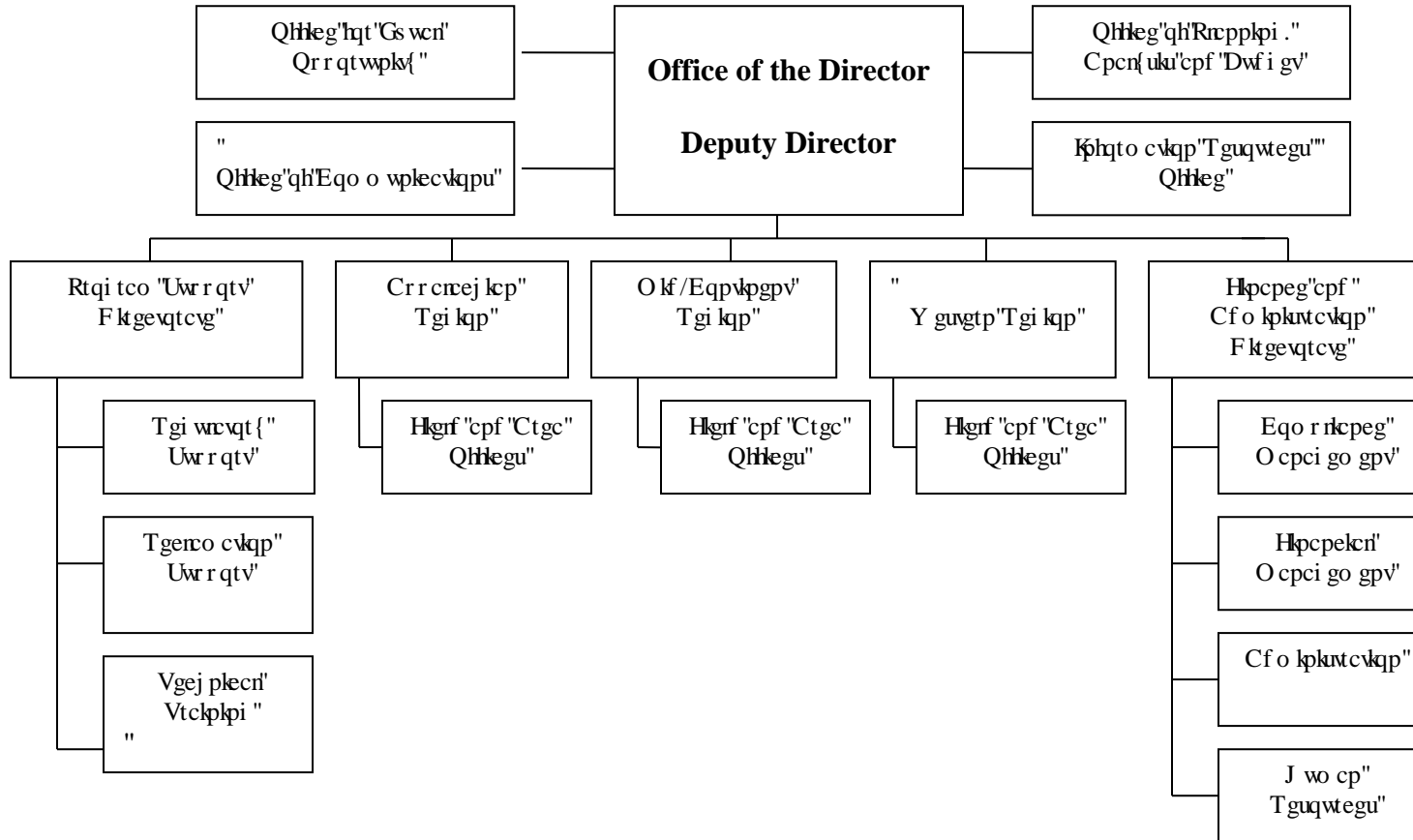
Vcdrg"34"ó"O cpf cvqt{"Hwpf kpi "hqt"Ucvgu"cpf "Vtkdguí í í í í í í í í í í í í í í í í 367"

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Office of Surface Mining Reclamation and Enforcement



TAB 1
General Statement

GENERAL STATEMENT

Overview

Vj g'o ku'k'p'q'h'y' g'Qhheg"qh'Uwt h'ceg'O k'p'k'pi 'Tgerco c'v'k'p' 'c'p'f 'G'p'h'q't'ego g'p'v' QUO TG+ku'v'q'ectt { " qw'y' g'tgs wkt go g'p'w'q'h'y' g'Uwt h'ceg'O k'p'k'pi 'Eq'p'v't'q'i'c'p'f 'Tgerco c'v'k'p' 'Cev' UO ETC"qt'y' g'Cev'k'p' eqqr g'tc'v'k'p'y' k'j 'y' g'U'c'v'g'u'c'p'f 'V't'k'd'g'u'0'

QUO TGau'r tlo ct { "qdlge'v'x'g'u'ct'g'v'q<"

*3+"g'p'u'w't'g'y' c'v'eq'n'o' k'p'g'u'w't'h'ceg'ce'v'x'k'k'g'u'ct'g'q'r g'tc'v'g'f 'k'p'c'o' c'p'p'g't'y' c'v' r t'q'v'g'ew'ek'k'k' g'p'u'c'p'f 'y' g'g'p'x'k't'q'p'o' g'p'v'f' w't'k'p'i 'o' k'p'k'p'i ."

*4+"cu'w't'g'y' c'v'y' g'r'c'p'f 'ku't'g'u'v'q't'g'f 'v'q'd'g'p'g'h'ek'n'w'ug'h'q'm'y' k'p'i 'o' k'p'k'p'i .c'p'f "

*5+"c'f'f't'g'u'u'y' g'g'h'g'ew'q'h'r' cu'v'o' k'p'k'p'i 'd' { 'c'i' i' t'g'u'k'x'g'n' { 'r' w't'u'w'k'p'i 't'gerco c'v'k'p' " 'q'h'c'd'c'p'f'q'p'g'f 'eq'n'o' k'p'g'u'0'

Cd'q'w'q'p'g'd'k'n'k'p'v'q'p'u'q'h'eq'n'c't'g'r' t'q'f' w'eg'f 'g'cej' { 'g'c't'k'p'y' g'W'p'k'g'f 'U'c'v'g'u'0'Q'x'g't'; 2'r' g't'eg'p'v' q'h'eq'n'r' t'q'f' w'eg'f 'ku'w'ug'f 'h'q't'y' g'i' g'p'g't'c'v'k'p'q'h'g'r'g'ev't'ek'v' { 0'Y' j' k'g'eq'n't'go' c'k'p'u'y' g'f'q'o' k'p'c'p'v' h'w'g'n'h'q't'g'r'g'ev't'ek'v' { 'i' g'p'g't'c'v'k'p'. 'ku'uj' c't'g'j' cu'd'g'g'p'f' g'ev't'k'p'i 'y' k'j 'c'r' t'q'l'g'ev'g'f 'uj' c't'g'q'h'56" r' g't'eg'p'v'd' { "4247³0" 'G'cej' 'eq'n'o' k'p'g'o' w'u'v'd'g'r' g't'o' k'w'g'f 'c'p'f 't'g'i' w'r'v'g'f 'w'p'f' g't' UO ETC0

QUO TG"t'g'i' w'r'v'g'u' eq'n'r' t'q'f' w'ev'k'p' "c'p'f "t'gerco u" c'd'c'p'f'q'p'g'f "o' k'p'g'u."qt" c'w'j' q't'k' g'u" U'c'v'g'u" c'p'f " V't'k'd'g'u" w'q'p' "c'r'r't'q'x'c'n' q'h' 'y' g'k' "t'g'i' w'r'v'q't' { "c'p'f "t'gerco c'v'k'p' "r' t'q'i' t'c'o' u" v'q' "r' g't'h'q't'o' "y' g'ug' "t'g'u'r' q'p'u'k'd'k'k'k'g'u' u'w'd'l'g'ev'v'q' QUO TG"q'x'g't'uk'j' v'0' "Y' k'j' "y' k'u' c'w'j' q't'k'v' . "U'c'v'g'u" c'p'f "V't'k'd'g'u" t'g'i' w'r'v'g' "c'd'q'w'"; 9'r' g't'eg'p'v'q'h'y' g'P' c'v'k'p'p'au'eq'n'r' t'q'f' w'ev'k'p' "c'p'f "eq'o' r' r'g'v'g'q'x'g't"; 2'r' g't'eg'p'v'q'h'y' g'c'd'c'p'f'q'p'g'f " o' k'p'g'r'c'p'f' u'c'd'c'v'g'o' g'p'v'y' q't'n'0' "Q'h'y' g'c'm' q'u'v'4.422 i' q'x'g't'p'o' g'p'v'g'o' r' m'q' { g'g'u'f' k'g'ev'v' { 'k'p'x'q'r'k'g'f' "q'p'c' "f'c'k'v' { "d'c'u'k'k'p' "k'o' r' r'g'o' g'p'v'k'p'i "y' g't'g'i' w'r'v'q't' { "c'p'f "t'gerco c'v'k'p' "r' t'q'i' t'c'o' u" q'h'y' g' "C'ev' "r'g'u'u' y' c'p'44" r' g't'eg'p'v'y' q't'm'h'q't' "QUO TG0' "Q'h'y' g'4: "U'c'v'g'u" c'p'f "V't'k'd'g'u" t'g'u'r' q'p'u'k'd'g' "h'q't' "k'o' r' r'g'o' g'p'v'k'p'i "UO ETC." 72'r' g't'eg'p'v'j' c'x'g'47"qt' "h'g'y' g't' "g'o' r' m'q' { g'g'u'40' "V'j' g't'g'h'q't'g' .y' g'o' c'l'q't' "c'u'm'i'q'h' QUO TG'ku'v'q' "q'x'g't'ug'g' y' g' U'c'v'g' "c'p'f "V't'k'd'c'n'r' t'q'i' t'c'o' u."c'p'f "r' t'q'x'k'f' g' "v't'c'k'p'k'p'i "c'p'f "v'g'ej' p'le'c'n' c'u'k'u'v'c'p'eg' . "u'w' r' q't'v' c'p'f "v'q'q'u'v'q' "j' g'r' "g'p'u'w't'g' "g'h'g'ev'x'g' . "eq'p'u'k'u'v'g'p'v' . "c'p'f "j' k'j' "s' w'c'r'k'v' { "t'g'i' w'r'v'q't' { "c'p'f "t'gerco c'v'k'p' "r' t'q'i' t'c'o' u" c'et'q'u'u' y' g'P' c'v'k'p'0'

QUO TGau'd'w'f' i' g'v'uw'r' q't'w'v'y' g'R't'g'u'k'f' g'p'v'k'n'c'p'f "U'g'et'g'v'c't'k'n'k'p'k'k'c'v'x'g'u' "h'q't' "t'g'u'r' q'p'u'k'd'g' "r' t'q'f' w'ev'k'p' "q'h'eq'n'y' t'q'w'j' "y' g'r' t'q'v'g'ev'k'p' . "r' t'g'u'g't'x'c'v'k'p' . "c'p'f "t'g'u'v'q't'c'v'k'p' "q'h'o' k'p'g'f' "r'c'p'f' u' "t'g'u'v'q't'c'v'k'p' "q'h' "r'c'p'f' u' "r'g'h' "w'p't'g'ev'k'o' g'f' "c'r' r' r'k'g'f' "u'ek'p'eg' "r' t'q'l'g'ew' "c'p'f "r' t'q'x'k'k'q'p' "q'h' "q'r' r' q't'w'p'k'k'g'u' "h'q't' " { q'w'j' 0' "H'w'v'j' g't' "f' g'c'k'u' "q'p' QUO TGau'eq'p'v't'k'd'w'k'q'p'u'c't'g'r' t'q'x'k'f' g'f' "d'g'm'y' 0'

³WUOGp'gti { "k'p'h'q't'o' c'v'k'p' "C'f' o' k'p'k'u'v'c'v'k'p' . "C'p'p'w'c'n'G'p'gti { "Q'w'w'q'q'n'i'4237" *C'r't'k'i'4237+ . "r'c'i' g'460' "G'o' r' m'q' { g'g'u'o' g'c'u'w't'g'f' "k'p' "h'm'v'k'o' g'g's' w'k'x'c'r'g'p'v'v'c'h'h' "H' | "4237" G'x'c'm'c'v'k'p' | "g'c't'0'

**Responsible Production of Coal
Title V of SMCRA (State and Tribal Regulatory Grants)**

QUO TG'uw' r qt'w'v'j' g'F gr ct'vo g'p'v'u'k'k'k'v'k'g'."o'Rqy g't'k'p'i "Qw't'H'w'w't'g'c'p'f "T'g'ur q'p'uk'd'ng"W'ug'q'h'v'j' g' P'c'v'k'p'au'T'g'u'q'w't'egu'o'cu'r't'g'ug'p'v'g'f "k'p'v'j' g'U't'c'v'g'i le'R'nc'p'5'0'"k'p'q't'f'g't'v'q'v'ut'k'ng'v'j' g'r't'q'r'g't'd'c'r'p'eg dgw'g'g'p'g'p'x'k't'q'p'o g'p'w'c'n'r't'q'v'g'v'k'q'p'c'p'f"o'g'g'v'k'p'i "v'j'g'P'c'v'k'p'au'g'p'g't'i {"p'g'g'f'u."QUO TG'v'ut'k'x'gu'v'q' o'c'k'p'v'c'k'p'c'v'g'i w'r'v'q't{"g'p'x'k't'q'p'o g'p'v'v'j'c'v'k'u' d'q'v' "u'c'd'ng'c'p'f "e'q'p'uk'v'g'p'v'y'k'j "UO ETC."c'p'f "k'u' c'f'o'k'p'k'v'g't'g'f "v'j' t'q'w'i j "U'c'v'g'r't'q'i t'c'o u."q't'd{"QUO TG."cu'v'j' g't'g'i w'r'v'q't {"c'w'j' q't'k'v'0'V'j' c'v't'g'i w'r'v'q't {" u'c'd'k'k'v' "v'j' q'w'f "g'p'c'd'ng'c'm'i'r'c't'v'k'g'u."k'p'e'n'f'k'p'i "r't'q'f'w'e'g't'u."t'g'i w'r'v'q't'u'c'p'f"e'k'k'g'p'u."v'j' c'x'g'c'eq'o o'q'p' w'p'f'g't'u'c'p'f'k'p'i "q'h'c'r'r'k'e'c'd'ng't'g's'w'k't'g'o g'p'w'c'p'f "t'k'i j'w'u'q'v'j'c'v'g'c'ej "e'c'p"o'c'ng'k'p'h'q't'o g'f "f'g'e'k'v'k'q'p'u' c'h'g'e'v'k'p'i "v'j' g'k'g'e'q'p'q'o le'c'p'f "r'g't'u'q'p'c'n'k'p'v'g't'g'u'u'y'k'j "c'o'k'p'k'o'w'o "q'h'e'q'p't'q'x'g't'u'{"0'

K'k'u'k'o' r'q't'v'c'p'v'h'q't'eq'n'v'q'd'g't'g'ur q'p'uk'd'ng' "o'k'p'g'f "v'q't'g'f'w'eg'j'c't'o h'w'i'g'p'x'k't'q'p'o g'p'w'c'n'k'o' r'c'ev'u'q'h'eq'n' o'k'p'k'p'i "c'p'f "v'q'ug'g'v'j'c'v'w'p'f "k'u't'g'c'r'k'o'g'f "k'p'c'ee'q't'f'c'p'eg'y'k'j "w'p'f "w'ug'r'w'p'u'g'u'c'd'k'k'j'g'f "f'w'k'p'i "v'j'g' r'g't'o'k'v'k'p'i "r't'q'eg'u'u'c'p'f "e'q'p'uk'v'g'p'v'y'k'j "v'j'g'w'c'y'0'"C'p'p'w'c'n'r'g't'h'q't'o'c'p'eg'c'i't'g'g'o'g'p'w'f'g'x'g'g'r'g'f "h'q't' g'c'ej "U'c'v'g'."y'k'j "u'c'w'g'j'q'n'f'g't'k'p'r'w'."q'w'w'k'p'g'v'j'g't'g'ur q'p'uk'd'k'k'k'g'u'c'p'f "c'ev'k'k'k'g'u'q'h'd'q'v'j' "v'j'g'U'c'v'g'c'p'f " QUO TG'0'"C'o'q'p'i "q'v'j'g't' "v'j'k'p'i u."v'j'g'c'i't'g'g'o'g'p'w'c'p'f"r'q'i't'c'o "g'x'c'w'c'v'k'p'p' "i'q'c'm'c'p'f "v'j'g' v'g'ej'p'le'c'n'q't'r't'q'i't'c'o o'c'v'k'e'c'u'k'v'c'p'eg'v'j'c'v'QUO TG'o'c'{"t'g'p'f'g't'v'q'v'j'g'U'c'v'g'u'v'q'c'f'f't'g'u'u'k'f'g'p'v'k'k'g'f " r't'q'd'ng'o u."h'q't'd'q'v'j' "p'g'y "k'u'w'g'u'c'p'f "v'j'q'u'g't'g'o'c'k'p'k'p'i "h'q't'o "r't'k'q't'{"g'c't'u'0'"Y'k'j "i't'g'c'v'g't'v'g'ej'p'le'c'n' u'n'k'm'u."QUO TG'c'p'v'k'k'c'v'g'u'k'o' r't'q'x'g'f "g'x'c'w'c'v'k'p'p'q'h'r'g't'o'k'v't'g'r'v'g'f "c'ev'k'q'p'u'c'p'f "t'g'u'q'w'k'q'p'q'h'k'u'w'g'u' v'q' "r't'g'x'g'p'v'w'p'c'v'k'k'c'v'g'f "u'k'w'c'v'k'q'p'u'v'j'c'v'q'v'j'g't'y'k'g' "o'c'{"q'ee'w't'c'u'q'r'g't'c'v'k'q'p'u'r't'q'i't'g'u'u."v'j'g't'g'd'{" k'o'r't'q'x'k'p'i "k'o'r'g'o'g'p'v'c'v'k'q'p'q'h'g'z'k'v'k'p'i "w'c'y' u'0'"

V'q'c'u'k'v'r't'k'o'c'e'{"U'c'v'g'u'y'k'j "v'j'g'k't'g'i w'r'v'q't {"r't'q'i't'c'o u."QUO TG'r't'q'x'k'f'g'u'v'g'ej'p'le'c'n'c'u'k'v'c'p'eg' c'p'f "t'c'k'p'k'p'i .c'p'f "h'w'p'f'k'p'i "k'p'v'j'g'h'q't'o "q'h't'g'i w'r'v'q't {"i't'c'p'w'u."y'j'k'ej "c't'g'w'r "v'q'72'r'g't'eg'p'v'q'h'c'U'c'v'g'au' q'r'g't'c'v'k'p'i "e'q'u'u'h'q't'r't'k'c'v'g'eq'n'c'p'f "w'r "v'q'322'r'g't'eg'p'v'q'h'c'U'c'v'g'au'q'r'g't'c'v'k'p'i "e'q'u'u'h'q't'H'g'f'g't'c'n' eq'n'0'"V'j'g'd'w'f'i'g'v'k'p'e'n'f'g'u'H'g'f'g't'c'n'i't'c'p'w'v'q'U'c'v'g'u'c'p'f "V't'k'd'g'u'e'q'p'uk'v'g'p'v'y'k'j "c'ew'c'n'w'uci'g'q'x'g't' v'j'g'r'c'u'v'{"g'c't'u'0'"

V'j'g'd'w'f'i'g'v'r't'q'x'k'f'g'u'h'q't'q'h'g'w'k'p'i "e'q'm'g'ev'k'q'p'u'f'w'g'v'q'eq'u'v't'g'eq'x'g't' {"h'q't'QUO TG'R't'q'i't'c'o u'0'"H'q't' H'g'f'g't'c'n'R't'q'i't'c'o "U'c'v'g'u'c'p'f "q'p'k'p'f'k'c'p'w'p'f'u'y'j'g't'g'QUO TG'k'u'v'j'g't'g'i w'r'v'q't {"c'w'j'q't'k'v'{"h'q't'eq'n' o'k'p'k'p'i "q'r'g't'c'v'k'q'p'u."QUO TG'k'u'h'k'p'c'r'k'k'p'i "c'p'g'y "u'w'w'w'g'h'q't'g'g'eq'x'g't'k'p'i "o'q't'g'q'h'v'j'g'eq'u'u'v'q' t'g'x'k'y .c'f'o'k'p'k'v'g't'."c'p'f "g'p'h'q't'eg'r'g't'o'k'u'h'q't'eq'n'0'k'p'k'p'i 0'"

T'g'x'k'y "q'h'U'c'v'g'r'g't'o'k'v'k'p'i "c'ev'k'q'p'u'c'p'f "k'p'ur'g'ev'k'q'p'u'q'h'o'k'p'g'u'k'g'u'c't'g'c'o'q'p'i "v'j'g'o'q'u'v'k'o'r'q't'v'c'p'v' y'c'{"u'v'q'f'g'v'g't'o'k'p'g'k'h'v'j'g'w'w'h'c'eg'o'k'p'k'p'i "w'c'y' "k'u'd'g'k'p'i "r't'q'r'g't'n'k'o'r'g'o'g'p'v'g'f "c'p'f "v'q'r't'q'v'g'v'r'g'q'r'ng' c'p'f "v'j'g'g'p'x'k't'q'p'o g'p'v'f'w'k'p'i "o'k'p'k'p'i 0'"k'p'H' "4237."U'c'v'g'u'r'g't'h'q't'o'g'f "49.425"eq'o'r'ng'v'g'c'p'f "67.364" r'c't'v'k'n'0'k'p'g'k'p'ur'g'ev'k'q'p'u'0'"QUO TG'eq'o'r'ng'v'g'f " : 77"r'c't'v'k'n'c'p'f "728"eq'o'r'ng'v'g'k'p'ur'g'ev'k'q'p'u'k'p' H'g'f'g't'c'n'R't'q'i't'c'o u'c'p'f "q'p'k'p'f'k'c'p'N'c'p'f'u'0'"P'c'v'k'q'p'y'k'f'g'." ; "r'g't'eg'p'v'q'h'v'j'g'u'k'g'u'k'p'ur'g'ev'g'f "f'k' "p'q'v' j'c'x'g'q'h'u'k'g'k'o'r'c'ev'u'0'"Q'h'u'k'g'k'o'r'c'ev'u'c't'g'v'j'q'u'g'v'j'c'v'q'ee'w't'g'f "q'w'w'k'f'g'q'h'v'j'g'r'g't'o'k'w'g'f "c't'g'c'v'j'c'v' j'c'x'g'v'j'g' "r'q'v'g'p'v'c'n'v'q'j'c't'o "v'j'g'g'p'x'k't'q'p'o g'p'v'q't"v'j'g' "r'w'd'k'e"cu'ur'g'ek'h'k'g'f "w'p'f'g't"v'j'g'g'z'k'v'k'p'i " t'g'i w'r'v'q't'q'u'0'Q'h'u'k'g'k'o'r'c'ev'u'c'u'q'ek'c'v'g'f "y'k'j "c'ev'k'g' "u'k'g'u'c't'g'c'f'f't'g'u'g'f "v'j' t'q'w'i j "v'j'g'k'p'ur'g'ev'k'q'p' c'p'f "g'p'h'q't'eg'o'g'p'v' r't'q'eg'u'g'u'0' C'n'q." k'v' k'u' k'o'r'q't'v'c'p'v' v'j'c'v'v'j'g' "w'p'f" k'u' r't'q'r'g't'n'k'o'r'g'o'g'f'0' T'g'ero'c'v'k'q'p'c'p'f "p'c'w't'c'n't'g'u'q'w't'eg'ur'g'ek'c'r'k'u'u'k'p'ur'g'ev'k'g'u'c'p'f "o'q'p'k'q't'y'q't'n'f'q'p'g'v'q't'g'w't'p'v'j'g' "w'p'f "c'p'f "y'c'v'g't'v'q'k'u'k'p'v'g'p'f'g'f "r'q'u'v'o'k'p'k'p'i "w'p'f "w'ug'0'

W'U'U'F'g'r'c't'vo'g'p'v'q'h'v'j'g'k'p'v'g't'k'q't'."U't'c'v'g'i'le'R'nc'p'h'q't'H'k'ue'c'n'["g'c't'u'4236/423: ."O'k'v'k'q'p'c't'g'c'50'

kp"cf f k'kqp."QUO TG'r tqxkf gu'tgi w'rcvt { "f gxgr o gpw'ni t'cpw'v'j g'Etqy "cpf "J qr k'Vtkdgu"cpf " y j g" P cxclq "P c'vkap"v"cuukv'v'j go "kp" f gxgr kpi "tgi w'rcv'kpu"cpf "r tqi tco u'ht"tgi w'rcv'kpi "uwt h'eg" eqcn'o kpkpi "cpf "tgero c'vkap"qr g'c'v'kpu"qp"kp f k'p"ncpf u'0""kp" Hl "4238"cpf "4239."QUO TG'y km eqp'v'kpwg"v"y qtn'y kj "y j g"Vtkdgu"v"j gr "f gxgr "cpf "y j gp"r t'q'guu'c'r r k'c'v'kpu"ht"r tko ce { "cu" y j g { "ctg"t'ge'k'x'g'f'0""

**Restoration of Lands Left Unreclaimed
Title IV (Abandoned Mine Land Reclamation)**

QUO TG'uw r qt w'v'j g'F gr ctvo gpw'u'k'k'k'v'x'g'q'h'Rt'q'v'kpi 'Co g't'k'c'w'N'c'p'f u'c'r gu'w'p'f g't'O k'k'k'p' Ctgc"3."oE'g'g'd'c'v'kpi "cpf "G'p'j c'p'k'p'i "Co g't'k'c'w'I t'g'c'v'Q'w'f q'q'tu'o"cu'r t'g'ug'p'v'g'f "kp" y j g"U't'c'v'g'i k'e" R'rc'p'7'0""UO ETC"cwj q'tk' g'f "cp" C'd'c'p'f q'p'g'f "O k'p'g" N'c'p'f "CO N+"T'g'ero c'v'k'p'p" h'g'g" d'c'ug'f "q'p" e'q'c'n r t'q'f w'v'k'p'p"kp" q't'f g't"v"j q'f "y j g" g'p'v'k'g" e'q'c'n'k'p'f w'x't { "t'g'ur q'p'uk'd'ng" h'q't "t'g'ero k'o k'p'i "nc'p'f u'o k'p'g'f "h'q't" e'q'c'n'c'p'f "r'gh" c'd'c'p'f q'p'g'f "r t'k'q't" v"q" C'w' w'w'v'5."3; 990" QUO TG" e'q'ng'ew" y j g" CO N" h'g'g." c'p'f " y j gp" c'p'p'w'c'm { "f k'w't'k'd'w'g'u" y j g" h'g'g" t'g'eg'k' w'v"q" U'c'v'g'u" c'p'f "V't'k'd'g'u" h'q't "t'g'ero c'v'k'p'p" c'v'k'x'k'k'g'u" d'c'ug'f "q'p" c" u'c'w'w'q't'k' { "r t'g'u'e't'k'd'g'f "h'q'to w'rc'0""

Vj g'V'cz "T'g'r'k'g'h" c'p'f "J g'c'n'j "E'c't'g' C'ev'q'h"4228."y j k'ej "k'p'ew'f g'f "Co g'p'f o g'p'u"v"q" UO ETC."g'z v'g'p'f g'f " y j g" h'g'g" c'w'j q't'k' c'v'k'p'p" y j t'q'w' j "U'g'r v'go d'g't"52."4243."o c'f g't'g'ero c'v'k'p'p" i t'c'p'u" h'q'to "y j g" CO N" h'w'p'f " o c'p'f c'v'q't { ."c'p'f "e't'g'c'v'g'f "p'g'y "o c'p'f c'v'q't { "c'p'f "w'p't'g'u't'k'v'g'f "r c { o g'p'u"v"q" U'c'v'g'u" c'p'f "V't'k'd'g'u" y j c'v'j c'f " e'q'o r n'g'v'g'f "y j g'k't" e'q'c'n' t'g'ero c'v'k'p'p" y j q't'n'0" Vj g"4228" Co g'p'f o g'p'u" f t'c'o c'v'k'c'm { "k'p'et'g'c'ug'f "h'w'p'f k'p'i " v"q" U'c'v'g'u" c'p'f "V't'k'd'g'u." h'q'to " &36705" o k'k'k'p'p" k'p" Hl "4229" v"q" c'f k'w't'k'd'w'k'p'p" q'h" &4480 "o k'k'k'p'p" k'p" Hl " 42370"

kp"4234" c'p'f "4235" c'o g'p'f o g'p'u" v"q" UO ETC" r'ko k'g'f " y j g" c'o q'w'p'v' q'h' h'w'p'f k'p'i "c'x'k'c'k'd'ng" v"q" y j g" e'g't'k'k'g'f "U'c'v'g'u" c'p'f "V't'k'd'g'u"0'Q'p" F'g'ego d'g't"6."4237."y j g" H'k'z'k'p'i "Co g't'k'c'w'U'w't'h'eg" V't'c'p'ur q't'c'v'k'p'p" C'ev."q't" H'CUV" C'ev."*R'w'd'k'e" N'c'y "336/; 6+"y c'u" g'p'c'v'g'f "c'p'f "r'k'k'g'f "y j g" r'ko k'c'v'k'p'p'u"v"q" e'g't'k'k'g'f "U'c'v'g'u" c'p'f "V't'k'd'g'u" e'q'p'v'k'p'g'f "kp" y j g" r t'k'q't" r t'q'x'k'f g'f "c'o g'p'f o g'p'u." c'p'f "r t'q'x'k'f g'f "h'q't" &4630 "o k'k'k'p'p" k'p" c'f f k'k'q'p'c'n' c { o g'p'u"v"q" e'g't'v'k'p'p" g'r'k'i k'd'ng" e'g't'k'k'g'f "U'c'v'g'u" c'p'f "V't'k'd'g'u"0"

Vj g'd'w'f i g'v'r t'q'r q'ug'u"v"q" k'o r t'q'x'g"o c'l'q't" e'q'o r q'p'g'p'u" q'h' y j g" CO N" r t'q'i t'c'o "kp" c'p' "g'h'q't'v'v"q" k'p'et'g'c'ug" v'q'c'n' h'w'p'f k'p'i "c'x'k'c'k'd'ng" h'q't" y j g" t'g'ero c'v'k'p'p" q'h" c'd'c'p'f q'p'g'f "o k'p'g'u" y j k'ej " y k'm' c'ee'g'ng't'c'v'g" y j g" e'q'o r n'g'v'k'p'p" q'h" r t'k'q't'k'v' { " c'd'c'p'f q'p'g'f " e'q'c'n' r t'q'd'ng'o u." e't'g'c'v'g" l'q'du." c'p'f " t'g'x'k'c'k'k' g" e'q'o o w'p'k'k'g'u" k'o r c'v'g'f "d { "y j k'u" r'g'i c'e { "q'h'j k'u'q't'k'e" o k'p'k'p'i "r t'c'v'k'g'u"0" kp" c'f f k'k'k'p'p" v"q" y j g" r t'q'r q'uc'n'v"q" u'w't'g'p'i y j gp" y j g" CO N" R't'q'i t'c'o ." y j g" d'w'f i g'v' r t'q'r q'ug'u" v"q" r t'q'x'k'f g'f "h'q't" e'q'c'n' o k'p'g'tu." t'g'v'k'g'g'u." c'p'f " y j g'k't" d'g'p'g'h'k'c't'k'g'u" y j q'c't'g" c'v't'k'm'q'h' r'q'uk'p'i "y j g'k't" j c't'f "g'c't'p'g'f "j g'c'm'j "c'p'f "r g'p'uk'p'p" d'g'p'g'h'k'u"0"

H'k't'u'v."cu"r c't'v' q'h' y j g" C'f o k'p'k'w't'c'v'k'p'p'p' R'Q'Y G'I" R'w'u" *R'Q'Y G'I- +"R'rc'p'."y j g" d'w'f i g'v'r t'q'r q'ug'u"v"q" r t'q'x'k'f g" &3" d'k'k'k'p'p" q'h" w'p'c'r r t'q'r t'k'v'g'f "CO N" h'w'p'f u" q'x'g't" h'k'x'g" { g'c'tu"v"q" d'w'k'f "p'g'y "f g'x'g'r o g'p'v" q'r r q't'w'p'k'k'g'u" c'p'f "p'g'y "l'q'du" k'p" CO N" e'q'o o w'p'k'k'g'u"0" Vj k'u" h'w'p'f k'p'i "y k'm' g'z'r g'f k'g" c'd'c'p'f q'p'g'f "o k'p'g" t'g'ero c'v'k'p'p" y j c'v'y k'n' e'q'p'v'k'd'w'g"v"q" g'e'q'p'q'o k'e" t'g'x'k'c'k'k'k' c'v'k'p'p" q'h' e'q'o o w'p'k'k'g'u" c'f x'g't'ug'n { "c'h'g'ev'g'f "d { " r c'u'v' e'q'c'n'o k'p'k'p'i 0""

6"Cu"cwj q'tk' g'f "d { "y j g" G'p'g'ti { "R'q'k'e { "C'ev'q'h"3; ; 4" c'p'f "U'g'v'k'p'p"932" *k'k'q'h" UO ETC"0" W'U'U'F g'r c't'v'o g'p'v' q'h' y j g" k'p'v'g't'k'q't. "U't'c'v'g'i k'e" R'rc'p' h'q't" H'k'w'c'n' [g'c'tu"4236/423: ."O k'k'k'p'p" C'tgc"30

Office of Surface Mining Reclamation and Enforcement

The second proposal is to end permanent appropriation payments to States and Tribes that have finished restoring their abandoned coal mines, eliminating payments of \$61 million in 2017 and saving \$520 million over the next ten years. These payments currently can be used for any purpose and therefore may not, necessarily, contribute to the goal of addressing abandoned mine hazards.

Third, the budget proposes to restore coal fees to the 1977 levels which were in effect until an amendment to SMCRA reduced the fees. The proposal to return the fees to historic levels will generate an additional \$49 million in 2017 that will be used to reclaim priority abandoned mine sites and address over \$6 billion in remaining high priority AML sites nationwide.

Fourth, the budget proposes to build off of the successes of the coal AML program to create a parallel program for hardrock AML reclamation. Similar to the coal industry, the hardrock industry has left a legacy of abandoned mine sites that create health, safety, and environmental hazards. Currently, no hardrock reclamation fee exists to provide revenue to a dedicated hardrock reclamation fund, which leaves States, Tribes, and Federal land managers to address these sites as part of their general revenue budgets or with funds from the coal AML Fund when possible.

Finally, the budget proposes to provide for retired coal miners and their families by revising the formula for general fund payments to the 1993 UMWA Health Benefits Plan. All beneficiaries enrolled in the Plan as of enactment of the proposal will be considered, as well as those retirees whose health benefits were eliminated or reduced as the result of a bituminous coal industry bankruptcy proceeding commenced in 2012. Additionally, the proposal would transfer funds through the Pension Benefit Guaranty Corporation to the trustees of the 1974 UMWA Pension Plan and Trust (1994 Pension Plan) in order to ensure the Plan's long-term solvency. The 1974 Pension Plan, which covers more than 100,000 mineworkers, is underfunded and approaching insolvency.

(See the Permanent Appropriations Section for more details.)

Applied Science Projects and Technological Advances

The President's Budget continues to promote research and development, scientific investments, and monitoring to best manage the country's natural resources and heritage. Continued and enhanced coordination of science activities across bureaus will be required to achieve the Department's important mission objectives. The 2017 budget facilitates this need by better supporting integrated efforts to achieve resource management outcomes.

OSMRE has identified several key areas for investment where coordination with other Department bureaus will leverage results to more effectively achieve mission outcomes. OSMRE uses emerging technologies, tools and methodologies to elevate the understanding of resources related to coal mining on a landscape-level as envisioned in the Department's Strategic

Rrcp."ōDwkrf kpi "c" Ncpf uecr g/Ngxgn'Wpf gtucpf kpi "qh'Qw" T guqwteguō⁸"" QUO T Gai" r tqr qugf dwf i gv'kpenmf gu'kpxguo gpv'kp" vgej plecn'uchh" f gekukp/o cnkpi "vqnu." cpf "uelgpv'hle" uwf lgu" vq" cf f tguu'etk'lecn'ej cmgpi gu'kp" gpgti { "r tqf we'vkap" cpf "vj g" o cpci go gpv'qh'gequ{ ugo u" qp" o kpgf" cpf "tgero go gf 'rcpf u'vj cv'vqnu"& 0" o krikp0'

C'tgs wguv'qh"&50" o krikp'y knj gr "o ggv'vj g'f go cpf "htqo "Ucvgu." Vtkdgu." r wdike'kpvtguf'i tqw u." cpf "kpvtgpcn'ewuqo gu'htq" QUO T G'vq" r tqxf g'vgej plecn'uw r qt'v'qp" eqcn'o kpkpi "vj cv'ewt'gpv" uchh'kpi "cpf "hw'pf kpi "ku'p'qv'uw'hle'kpv'vq" o ggv'0' Cev'xk'kgu'kpenmf g'f gxgnr o gpv'qh'r qrlc { li wkf cpeg" f qewo gpw'ht'vgej plecn'kuuwgu." uwej "cu'drcu'kpi ." cu'y gm'cu'qpukg'tgx'ky "cpf "i wkf cpeg" qp'vj g" cr r nec'vkap" qh'tgi wrc'v'kpu'vq" ur gek'hle" r gto ku'cpf "ukw'cv'kpu0'

C'tgs wguv'qh"&30" o krikp'y kn'uw r qt'v'uwf lgu" vq" cf xcpeg" vgej pqrqi lgu" cpf "r tce'v'egu" ur gek'hle" vq" eqcn' o kpg" uk'gu" ht" o qtg" eqo r tgi gpuk'xg" gequ{ ugo " tgu'qtc'v'kqp." kpenmf kpi " tgh'qt'gu'cv'kqp" cpf " tgero c'v'kap" ht" vj g" r tq'v'ek'v'kap" cpf " gpj cpego gpv'lt'ge'x'gt { " qh' vj tgc'v'p'gf " cpf " gpf cpi gt'gf " dc'v" ur gek'gu." cpf " o cr r kpi " cpf " j { f tq'qi ke" cu'guo gpv'qh'hm'qf gf hm'qf kpi " cdc'pf qp'gf " w'pf gti tq'w'pf " o kpgu0' k'p'cf f k'k'kp." &20 " o krikp" ku'tgs wgu'vf "vq" gpj cpeg" cpf "gzr gf k'g" ewt'gpv' QUO T G'gh'ht'v'k'p" f ki k'k' kpi "w'pf gti tq'w'pf " o kpg" o cr u'vj cv'ctg' gu'g'p'v'cn'ht' r tq'v'ek'v'kpi "vj g" uch'v' { "qh' eqcn' o kpgtu" cpf " vj g" r wdike="ht" r tq'v'ek'v'kpi "vj g" j gcnj "qh" r'c'pf " cpf "y cvgt" tgu'qwtegu="cpf "ht" i wkf kpi "t'gur qpuk'ng" h'w'w'g'f gxgnr o gpv'qh'Co g'le'ca'i'p'cw'cn't'gu'qwtegu0''

Vj g'dwf i gv'tgs wguv'kpenmf gu"&40" o krikp" vq"gzr cpf "vj g'I gqO kpg'Rt'ql'gev." y j lej "ku'cp'kp'v'gt'cev'x'g" i g'gur cv'cn'f cv'uj ct'kpi "u{ ugo "ht" "Ucv'g" cpf "Hgf g'cn'ci g'pek'gu" vj cv'j cx'g' t'gur qpuk'd'k'k'kgu" t'gi ct'f kpi " eqcn' o kpkpi "cev'x'k'kgu" cpf " f gek'uk'p'u0' " QUO T G" eqo r ng'v'f "ku" v' y q/ { gct" r k'qv' r tq'ql'gev" y j gt'g" k'v" r ct'v'p'gt'gf " y kj "UO ETC" t'gi wrc'vt { "r tqi tco u'kp" Mg'p'wemf . "Vg'p'p'gu'gg. "X'kt' i k'pkc. "Y guv'X'kt' i k'pkc." cpf "Hgf g'cn'ci g'pek'gu" k'p'x'q'k'gf "kp" UO ETC. "E'ng'cp" Y cvgt "Cev" *EY C+" cpf "G'pf cpi gt'gf "Ur gek'gu" Cev" *GUC+" t'gi wrc'v'kap" cpf " eq'pu'w'nc'v'kap" *GRC." H'kuj " cpf " Y k'f r'k'g" U'gt'x'leg." Cto { " Eqtr u" qh' G'pi k'p'g'gtu" vq" f gxgnr " vj g" I gq/O kpg" kp'v'gt'cev'x'g" f ki k'cn' o cr "qh' eqcn' o kpkpi " cpf " tgero c'v'kap" cev'x'k'kgu0' " Vj g" r j cu'gf " f gr m { o gpv'qh' vj g" I gq/O kpg" u{ ugo " vq" eq'm'gev" cpf " r tq'x'k' g" ce'egu" vq" UO ETC" f cv' " pc'v'k'py k'f g" ku" w'pf gty c { 0' " Vj ku" u{ ugo " y kn' h'ek'k'cv'g" gh'le'k'p'v' cpf " gh'ge'v'x'g" gp'x'k'q'po gp'v'cn' t'gx'ky u." r gto k'v" r r'cp'p'kpi . " k'p'ur gev'k'p'u." g'v'0' co qpi " x'ct'k'qu" F QK Dwt'g'cwu." vj g" Ucv'gu." cpf "qj gt" Hgf g'cn'ci g'pek'gu0' "C" m'ti g" r ct'v'qh' vj g" cf f k'k'k'p'cn'hw'pf kpi "y kn'dg" r tq'x'k' gf "vq" Ucv'gu'kp" i t'cp'u'vq" uw r qt'v'f ki k'k' kpi "vj g'k' f cv' "cpf "y kn'dg" w'ugf "vq" cf f "cf f k'k'k'p'cn'rc { gtu'qh'f cv' "vq" vj g"gz'k'v'kpi "ut'w'ewt'g0' "C" h'wm' { "hw'p'v'k'p'cn'u{ ugo "y knj gr "o kpg" q' r g'c'v'qtu" o qtg" gh'le'k'p'v' "o ggv' vj g'k' " ngi cn' q'dr'ki cv'k'p'u" cpf " y kn' j gr " n'ggr " vj g" r wdike" k'p'ht'o gf . " vj g'gd { . " o cnkpi " r wdike" k'p'ht'o c'v'kap" o qtg" ce'egu'k'ng' k'p" c" o c'p'p'gt "vj cv'ku'rguu" d'w'f g'pu'qo g0'

Y kj "k'p'et'g'cu'gf "vgej plecn'uchh" eqcn't'gr'v'gf "uelgpv'hle" uwf lgu" cpf "k'p'ht'o c'v'kap." cpf "vj g"gzr cpuk'qp" qh'v' g'I gqO kpg'Rt'ql'gev." QUO T G" cp'v'ek' cv'gu" ko r tq'x'gf "vgej plecn'g'x'cn'w'v'kap" qh'kuuwgu" vq" o cl'p'v'k'p" r tqi tco "gh'ge'v'x'g'p'guu." cpf "uw r qt'v'cf xc'pegu" k'p" eqcn'o kpkpi "cpf "tgero c'v'kap0''

Engaging the Next Generation

C'ng { "eqo r qp'gpv'qh'v'j g" U'get'g'ct { ō' r' t'k'q'k'kgu'ht' vj g'F gr ct'vo gpv'ku'v'j g" g'pi ci go gpv'qh'v'j g" r wdike" k'p" k'p'v'gt'k'q'ō' o ku'k'ap. " r ct'v'w'rc'nt' { "Co g'le'ca'i" { q'w'pi " r g'qr ng0' k'o r ngo gp'v'k'p' qh'0' ku'k'ap" C'tgc' "6" qh'

WUUF gr ct'vo gpv'qh'v'j g" k'p'v'gt'k'q' . "U'c'v'gi ke" Rrcp'ht' "H'k'uecn' [g'ct'u"4236/423: . "O ku'k'ap" C'tgc' '80

vj g" F gr ctvo gpw'u" H " 4236/423: " Utcv'gi le" Rrcp" o'Gpi ci kpi " vj g" P gzv" I gp'gtc'v'k'p'o" ku" ng{ " vq" f g'x'g'qr kpi " vj g" h'w'wtg" y qtn'hteg" h'qt" QUO TG" QUO TG" j cu" ug'x'g'tc'n' q'r r q't'w'p'k'k'g'u" h'qt" { q'w'j " k'p'x'q'r'k'g'o g'p'v'k'p'p'c'w'tc'n't'g'u'q'w'te'g'u" QUO TG" r ct'v'p'g'tu" y k'j " Co g't'k'E'q't'r u" X'q'n'p'v'g'g'tu" k'p" U'g't'x'k'eg" v'q" Co g't'k'ec" *X'K'U'V'C +r t'q'i t'co " v'q" d't'k'p'i " g'p'x'k'q'p'o g'p'v'c'n'c'p'f " g'e'q'p'q'o k'e" l'o r t'q'x'g'o g'p'v'v'q" e'q'o o w'p'k'k'g'u" c'h'g'e'v'g'f " d { " e'q'c'n'r q'm'w'g'f " y c'v'g't'uj g'f u" c'p'f " vj g" U'q'w'j y g'u'v'E'q'p'ug't'x'c'v'k'p' " E'q't'r u" v'q" r t'q'x'k'f g" v't'c'k'p'g'g'u" v'q" QUO TG" c'p'f " t'g'i w'r'v'q't { " c'w'j q't'k'k'g'u" h'qt" q'p/v'j g/i t'q'w'p'f " y q't'n'0" O c'p { " x'q'n'p'v'g'g'tu" y q't'n'i y k'j " QUO TG" " p'q'p/r t'q'h'k'v" u'r q'p'u'q'tu" c'p'f " k'p'f k'k'f w'c'n' y c'v'g't'uj g'f " i t'q'w' u" f k't'g'e'v' { " y k'j " o q'p'k'q't'k'p'i " c'p'f " u'c'o r n'k'p'i " k'p" vj g" y c'v'g't'uj g'f 0 " X'q'n'p'v'g'g'tu" j g'r " f g'x'g'qr " c'p'f " e'q'q't'f k'p'c'v'g" g'h'q't'u" y k'j k'p" vj g" e'q'o o w'p'k'k'f " c'p'f " m'ec'n' o q'p'k'q't'k'p'i " v'g'c'o u" v'q" g'p'u'w't'g" e'q'p'v'k'p'w'g'f " o c'k'p'v'g'p'c'p'eg" q'h" vj g" y c'v'g't'uj g'f u" y c'v'g't' s'w'c'k'v' { " c'h'g't" vj g" X'K'U'V'C " r q'u'k'k'q'p" k'u" i q'p'g'0" Vj g" r t'k'o c't { " h'q'ewu" q'h' u'c'o r n'k'p'i " vj g" y c'v'g't' k'u" v'q" k'p'x'g'p'v'q't { " c'ek'f " o k'p'g'f t'c'k'p'c'i g' k'u'u'w'g'u" c'p'f " q'v'j g't" c'f x'g't'ug' y c'v'g't' s'w'c'k'v' { " g'h'g'ewu" y k'j k'p" vj g" y c'v'g't'uj g'f " e'c'w'g'f " d { " r q'k'p'v'c'p'f " p'q'p/r q'k'p'v'u'q'w't'eg" r q'm'w'k'q'p'0" }

Q'v'j g't { q'w'j " u'w'r r q't'v't'g'h'q't'g'u'c'v'k'p'p' r t'q'l'g'ewu" c'p'f " t'g'i w'r'v'q't { " r t'q'l'g'ewu" y k'j " U'c'v'g'u" u'w'ej " cu" k'p'ur g'ev'q't" v't'c'k'p'g'g'u" c'p'f " v'g'ej p'le'c'n' u'w'r r q't'v'0" " V'q" g'z'r c'p'f " vj g" w'ug" q'h" t'g'h'q't'g'u'c'v'k'p'p' " v'g'ej p'k's w'g'u" k'p" e'q'c'n' o k'p'g" t'g'ero c'v'k'p'p' c'p'f " r t'q'x'k'f g" q'r r q't'w'p'k'k'g'u" h'qt" { q'w'j " c'p'f " e'q'o o w'p'k'k'f " g'p'i c'i g'o g'p'v" vj g" t'g's w'g'u'v" k'p'e'n'w'f g'u" c" r t'q'i t'co " k'p'et'g'c'ug" q'h" &30 " o k'n'k'q'p'0" Vj g' t'q'w'j " vj g" C'r r c'r'ej k'p" T'g'i k'q'p'c'n' T'g'h'q't'g'u'c'v'k'p'p' K'k'k'c'v'k'g. QUO TG" y q't'm'i y k'j " o q't'g" vj g' c'p" 722" f'k'h'g't'g'p'v'q't'i c'p'k' c'v'k'q'p'u" v'q" t'g'o q'x'g" d'c't't'k'g'tu" v'q" h'q't'g'u'v" t'g'ero c'v'k'p'p' q'h" o k'p'g'f " r'c'p'f u'0" Q'p" c'x'g't'c'i g. " q'x'g't" 3.222" { q'w'j " r c't'v'k'c'r c'v'g" k'p" v't'g'g' r r'c'p'v'k'p'i " c'ev'k'k'k'g'u" vj t'q'w'j j q'w'v'j g" { g'c't'0 }

K'p" c'f f'k'k'q'p. QUO TG" y g'r'eq'o g'u" { q'w'j " vj t'q'w'j j " H'g'f g't'c'n'j k'k'p'i " c'w'j q't'k'k'g'u" H'g'f g't'c'n'r t'q'i t'co u" q'h'g't" r c't'v'k'o g" r c'k'f " r q'u'k'k'q'p'u" v'q" u'w'f g'p'u" k'p" j k'j " u'ej q'q'n " e'q'm'g'i g. " x'q'ec'v'k'p'c'n' u'ej q'q'n'q't" i t'c'f w'c'v'g" u'ej q'q'n' k'p" q't'f g't" v'q" i c'k'p" g'z'r g't'k'p'eg" k'p" p'g'y " h'g'r'f u'0" " G'z'c'o r n'g'u" q'h' y q't'n'r g't'h'q't'o g'f " d { " u'w'f g'p'u" k'p'e'n'w'f g<

- Y q't'n'k'p'i " y k'j " QUO TG" u" o k'p'g" o c'r " t'g'r q'u'k'q't'k'g'u" k'p" R'k'w'ud'w'i j . " RC" 0" Vj g { " r t'q'x'k'f g'f u'w'r r q't'v' v'q" k'p'f k'k'f w'c'n' u'c'h'h" c'p'f " r t'q'i t'co " c'ev'k'k'k'g'u" v'q" j g'r " t'g'f w'eg" vj g" d'c'e'n'q'i " k'p' e'c'v'e'n'q'i k'p'i " c'p'f " c't'ej k'k'p'i " c'd'c'p'f q'p'g'f " w'p'f g't'i t'q'w'p'f " o k'p'g" o c'r u' e'q'm'g'e'v'g'f " vj t'q'w'j j q'w'v'j g' P c'v'k'q'p'0
- R't'q'x'k'f k'p'i " v'g'ej p'le'c'n' c'u'k'u'c'p'eg. " k'p'e'n'w'f k'p'i " f'c'v'c" g'p'v' { . " c'p'f " I K'U" c'p'f " h'g'r'f " y q't'n'i k'p' x'c't'k'q'w'u" t'g'i k'q'p'u" c'p'f " h'g'r'f " h'q'ec'v'k'q'p'u
- C'u'k'u'v'k'p'i " y k'j " e'q'p'x'g't'v'k'p'i " k'p'h'q't'o c'v'k'p'p' " k'p" r f'h" c'p'f " y q't'f " f'q'ewo g'p'u" v'q" o g'g'v' vj g' t'g's w'k't'g'o g'p'u" q'h' U'g'ev'k'p'72: " q'h' vj g' T'g'j c'd'k'k'c'v'k'p'p' C'ev'q'h'3; 95. " cu" c'o g'p'f g'f " k'p" 3; ; : 0

K'p" H " 4237. QUO TG" g'p'i c'i g'f " 4; 2" { q'w'j " k'p" u'w'r r q't'v'q'h' vj g' F gr ctvo gpw'u" i q'c'n'q'h' r t'q'x'k'f k'p'i " y q't'n'i c'p'f " v't'c'k'p'k'p'i " q'r r q't'w'p'k'k'g'u" v'q" { q'w'j 0 " C'ee'q'o r r'k'uj o g'p'u" k'p'e'n'w'f g'f " g'p'i c'i k'p'i " 396" { q'w'j " h'q'o " r c't'v'p'g't'uj k'r " g'h'q't'u" c'p'f " 338" e'q'p'v'k'p'v'k'p'i " c'p'f " p'g'y " u'w'f g'p'u" w'p'f g't" q'v'j g't" j k'k'p'i " c'w'j q't'k'k'g'u" " K'p" c'f f'k'k'q'p. QUO TG" u'w'r r q't'v'g'f " 9; " { q'w'j " q'r r q't'w'p'k'k'g'u" h'qt" F Q'K'c'p'f " q'v'j g't" D'w't'g'c'w'u" }

K'p" H " 4238. QUO TG" y k'n' e'q'p'v'k'p'w'g" v'q" u'w'r r q't'v' vj g" r t'q'i t'co " c'p'f " vj g" F gr ctvo gpw'u" q'x'g't'c'm'i g'z'r c'p'f g'f " i q'c'n'q'h' r t'q'x'k'f k'p'i " 322.222" y q't'n'i c'p'f " v't'c'k'p'k'p'i " q'r r q't'w'p'k'k'g'u" q'x'g't' h'q'w' " h'ue'c'n' { g'c't'u. " 4236" vj t'q'w'j j " 4239. " h'q't' k'p'f k'k'f w'c'n' c'i g'u" 37" v'q" 57" vj t'q'w'j j " k'u" q'p'i q'k'p'i " c'ev'k'k'k'g'u" c'p'f " r c't'v'p'g't'uj k'r u" 0" }

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Budget Highlights

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Vj g"H 4239"Dwf i gv'Tgs wgu' hqt" QUO TG"ku' &3790 47"o k'k'q'p" k'p" ewt'gp'v' cr r tqr tk'v'k'p'u'."c" f getgcug"qh' & 40853"o k'k'q'p" h'tqo "y j g"H 4238"gpcev'g'f "rgxgn'c'p'f "cp" k'p'etgcug"qh' 49"hw'v'k'o g" gs w'k'c'rg'p'v'r qu'k'k'q'p'u' *HVG+0""

"

O clqt"r tqi tco o c'v'k'e" k'p'etgcugu"y km' gpj c'p'eg" QUO TG"u' c'dk'k'v' {"v" k'o r tqxg" k'o r ngo gp'v'k'q'p" qh' UO ETC."r tqxkf g" v'g'ej p'le'c'n' u'w'r r qt'v'c'p'f "cu'k'k'c'p'eg" v'q" y j g"U'c'v'g'u" c'p'f "V'tk'd'g'u" h'qt" t'g'i w'r'v'q't {"c'p'f " t'g'enc'o c'v'k'q'p" r tqi tco u."u'w'r r qt'v'j g't'g'x'k'g'y "c'p'f "v'g'ej p'q'm'i {"v'c'p'u'h'g't" qh'c'f x'c'p'eg'f "v'g'ej p'q'm'i k'g'u" c'p'f " t'g'h'q't g'u'c'v'k'q'p" qh' t'g'enc'o g'f "o k'p'g'f "r'c'p'f u."g'x'c'n'c'v'g' y j g" c'd'c'p'f q'p'g'f "o k'p'g" r'c'p'f "r tqi tco ."c'p'f "r tqxkf g" h'w'w't'g' y q't'n'h'q't'eg" q'r r q't'w'p'k'k'g'u" c'p'f "g'p'i c'i g' {"q'w'j 0" D'g'm'y "k'u' c'p' q'w'w'k'p'g" qh' y j g' t'g's w'g'u'v'g'f "e'j c'p'i g'u" 0""

"

Rtqi tco 'Ej cpi gu' k'p'ew'f g' *p'g'v'ej cpi g'qh'/: 4.5: 2.222" c'p'f "- 49" HVG+<'

"

- &5.94: .222"v' k'p'etgcug" v'g'ej p'le'c'n' cu'k'k'c'p'eg" v'q" y j g"U'c'v'g'u. V'tk'd'g'u" c'p'f "QUO TG" r tqi tco u" * 34" HVG+="
- &3.988.222"v' k'o r tqxg" k'o r ngo gp'v'k'q'p" c'p'f "U'w'r r qt'v'j g"U'c'v'g'u" c'p'f "V'tk'd'g'u" * 8" HVG+="
- &3.946.222" h'qt" C'r r r'k'g'f "U'el'g'p'eg" R't'q'l'g'ew' v'q" c'f x'c'p'eg'f "v'g'ej p'q'm'i k'g'u" =
- &4.722.222" h'qt" G'z'r c'p'uk'q'p" qh' QUO TG" u' I g'q' O k'p'g' R't'q'l'g'ev' * 4" HVG+="
- ""- &9; ; .222" h'qt" G'z'r c'p'uk'q'p" qh' y j g" P c'v'k'q'p' c'n' O k'p'g' O cr "T'g'r qu'k'q't {" * 3" HVG+=""
- &3.222.222" h'qt" G'z'r c'p'uk'q'p" qh' y j g" T'g'h'q't g'u'c'v'k'q'p" k'p'k'c'v'k'g' * 5" HVG+="
- &3.222.222" h'qt" P GRC' E'q'o r r'k'c'p'eg' F q'ew'o gp'v'k'q'p" U'w'r r qt'v' * 5" HVG+=""
- ""- &859.222" h'qt" U'q'r'k'k'q't "U'w'r r qt'v" =
- ""- &427.222" h'qt" H'p'c'p'ek'n' O c'p'c'i g'o g'p'v' R't'q'i tco "O q'p'k'q't k'p'i =
- ""- &972.222" v'q" G'ri'k'o k'p'c'v'g' F g'x'g'n'r o g'p'v' E'q'u'w' h'qt" G'g'ev't'q'p'k'e" R'g't'o k'w'k'p'i =
- "/&5.34; .222" k'p" U'c'v'g' c'p'f "V'tk'd'c'n' T'g'i w'r'v'q't {" H'w'p'f k'p'i = "c'p'f "
- "/&3.; 82.222" k'p" H'g'f g't'c'n' R't'q'i tco u" c'p'f "k'p'f k'c'p" N'c'p'f u' v'q" k'o r ngo gp'v' H'g'f g't'c'n' E'q'u'w' T'g'e'q'x'g't {" h'qt" U'g't'x'k'g'u" R't'q'x'k'f g'f 0"

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- ""- & 54.222" h'qt" R'c {" T'c'k'g'u" =
- ""/ &694.222" h'qt" E'j cpi g' k'p" P w'o d'g't" qh' R'c'k'f "F c {" u" =
- """"""/ &6.222" h'qt" W'p'g'o r r'q' {" o g'p'v' E'q'o r g'p'uc'v'k'q'p" =
- """"""- 3; .222" h'qt" Y q't'n'g'tu' E'q'o r g'p'uc'v'k'q'p" =
- ""/ &958.222" h'qt" T'g'p'w'n' R'c {" o g'p'w' c'p'f "I UC" U'r'c'eg' y k'j "q'y g't" D'w't'g'ew' =c'p'f "
- """"- &32.222" h'qt" Y q't'n'k'p'i "E'c'r k'c'n' H'w'p'f "C'f l'w'w'o g'p'w' k'p'ew'f k'p'i "K" V't'c'p'u'h'q't'o c'v'k'q'p' 0""

⁹"Vj ku'co qwp'v'f qgu'p'q'v' k'p'ew'f g' &322.222" k'p" e'k'k'n'r' g'p'c'n'f "c'w'j q't'k'v' "q't" q'h' h'ug'w'k'p'i "e'q'm'g'ev'k'q'p'u" 0""

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Office of Surface Mining Reclamation and Enforcement

In addition to discretionary appropriations, the budget includes \$339.0 million in mandatory funding for reclamation grants to States and Tribes, and for United Mine Workers of America (UMWA) health benefit plans under current law. An additional \$200 million is proposed to accelerate reclamation of AML sites and revitalize coal country communities, and an additional \$375.4 million is proposed to strengthen the health care and pension plans that provide for the health and retirement security of coal miners and their families. Mandatory funding is further described under the Permanent Appropriations Section.

A summary table of the budget is shown below. Increases and decreases are detailed by account, activity and sub-activity in the table contained in the Budget-at-a-Glance Section.

**Total FY 2017 Budget Request
(Dollars in thousands)**

Budget Authority	2016 Enacted	2017 Request	Change from 2016
Regulation & Technology*	123,253	127,550	+4,297
Abandoned Mine Reclamation Fund	117,303	30,375	-86,928
Total, Discretionary	240,556	157,925	-82,631
		FY 2017 Projections**	
Payments (or Grants) to States in Lieu of Coal Fee Receipts (Treasury Funds)	303,373	0	-303,373
Mandatory Grants to Non-Certified States (AML Funds)	163,150	174,300	+11,150
AML Redevelopment	0	200,000	+200,000
Funds Transferred to UMWA Health Benefit Plans (both AML and Treasury funds)	179,521	164,689	-14,832
New proposal for health and pension funds	0	375,435	+375,435
Total, Mandatory	646,044	914,424	+268,380
Total, OSMRE	886,600	1,072,349	+185,749

* Estimated civil penalty collections of \$100,000 and offsetting collections are not included.

** Projections include proposals to advance abandoned coal mine reclamation and economic revitalization of communities, and to terminate payments to certified States and Tribes. See Legislative Proposal under the Permanent Appropriations Section for more details.

The FY 2017 budget provides \$65.5 million (41 percent) of OSMRE's discretionary funds in grants to the States and Tribes for regulatory programs. OSMRE will use the balance of the budget to provide technical assistance to the States, conduct oversight responsibilities, and carry out its fiscal responsibilities for collecting revenues and awarding grants. OSMRE implements these programs through three regional and 15 field and area offices.

President's Management Agenda

The Department of the Interior supports the President's Management Agenda to build a better government, one that delivers continually improving results for the American people and renews their faith in government. OSMRE is actively involved in the government-wide effort to bring forward the most promising ideas to improve government effectiveness and efficiency, spur economic growth, and promote people and culture. OSMRE supports achievement of the President's Management Agenda objectives in these four pillars as described in the examples below:

Government Effectiveness by Advancing Technologies. As previously mentioned, OSMRE's GeoMine Project is an interactive geospatial data sharing system for State and Federal agencies that have responsibilities regarding coal mining activities and decisions. OSMRE completed its two-year pilot project where it partnered with SMCRA regulatory programs in Kentucky, Tennessee, Virginia, West Virginia, and Federal agencies involved in SMCRA, Clean Water Act (CWA) and Endangered Species Act (ESA) regulation and consultation (EPA, Fish and Wildlife Service, Army Corps of Engineers) to develop the GeoMine interactive digital map of coal mining and reclamation activities. The phased deployment of the GeoMine system to collect and provide access to SMCRA data nationwide is underway. This system will facilitate efficient and effective environmental reviews, permit planning, inspections, etc., among various DOI Bureaus, the States, and other Federal agencies.

Working with the States and Tribes on Efficiencies

OSMRE is continuing its work with the States and Tribes from FY 2015 on reviewing solutions to issues identified by three workgroups:

1. SMCRA Program Financial Stability Work Group – charged with developing options that would provide alternative, stable means of fiscal support to enable the States and OSMRE to fulfill their statutory obligations. OSMRE continues to explore potential cost recovery of fees for services with the States and Tribes as OSMRE moves forward with finalizing its proposed rule to support cost recovery for Federal Programs, including Indian Lands, where it is the regulatory authority.
2. Training/TIPS Sustainability Work Group – charged with creating a unified training/TIPS program in order to reduce costs and to enable the efficient delivery of all training and TIPS needs of the States, Tribes and OSMRE. OSMRE continues to meet with the subject matter experts and realize savings by combining methods and operations as

Office of Surface Mining Reclamation and Enforcement

appropriate. More detailed plans need to be developed to identify future changes/potential.

3. Program Efficiency Work Group – charged with identifying program areas where OSMRE and the States can improve their efficiency so they can continue to fulfill their statutory obligations. OSMRE is reviewing several issues raised, such as the time it takes to review State Program Amendments, and Ten-Day Notice processing, to identify where processes may be improved. Additional legal support is needed and is included in the budget request.

Review and initial implementation of the work groups' concepts and recommendations will continue in FY 2016 and FY 2017.

Examples of other efforts underway include data center consolidation, the use of technology to conduct meetings via electronic media instead of travel, and reduction/consolidation of space (rent).

Proposals for Economic Growth. As described previously, the budget proposes to improve major components of the AML program in an effort to increase total funding available for the reclamation of abandoned mines which will accelerate the completion of priority abandoned coal problems, create jobs, and revitalize communities impacted by this legacy of historic mining practices. These proposals, coupled with the requests for applied sciences and GeoMine efforts to advance technologies, will create better value for dollars spent on reclamation while assisting coal country communities.

Future Workforce. Several efforts propose additional resources to utilize the full potential of the workforce we have today and build the workforce for tomorrow. Providing opportunities for youth to participate in the expansion of OSMRE's reforestation of reclaimed mine lands, increases in technical staff, and work with the GeoMine Project, along with other mission critical work, is just the start of developing the workforce of the future. Also, providing leadership opportunities in these program areas will utilize current workforce skills.

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Performance Summary

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Implementing the Surface Mining Control and Reclamation Act (SMCRA) – Effective Partnerships

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V'q' " d'g'w'g't' " u'g't'x'g' " k'u' " r' c't'v'p'g't'u' " c'p'f " y'j' g' " r' w'd'r'k'e' . " QUO TG' " e'q'p'v'k'p'w'g'u' " v'q' " k'o' r' t'q'x'g' " k'u' " c'd'c'p'f' q'p'g'f' " o' k'p'g' " u'k'g'u'0' k'p' " c'f' f' k'k'q'p' . " QUO TG' " k'u' " y' g'd'u'k'g' " e'q'p'v'k'p'u' " e'q'o' r' t'g'j' g'p'uk'g' " k'p'h'q't'o' c'v'k'q'p' " q'p' " t'g'i' w'r'c'v'q't' { " c'p'f " t'g'er'o' c'v'k'q'p' " o' c'w'g't'u'0' "

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C'u' " o' k'p'k'p'i " c'p'f " g'p'i' k'p'g'g't'k'p'i " k'p'h'q't'o' c'v'k'q'p' " v'g'e'j' p'q'r'i'j' { " e'q'p'v'k'p'w'g'u' " v'q' " k'o' r' t'q'x'g' . " QUO TG' " e'q'p'v'k'p'w'g'u' " v'q' " r' t'q'x'k'f' g' " v'q' " U'c'v'g'u' " c'p'f " " V't'k'd'g'u' " y'j' g' " o' q'u'v' " w'r' / v'q' / f' c'v'g' " k'p'h'q't'o' c'v'k'q'p' . " v'g'e'j' p'l'e'c'n' " v't'c'k'p'k'p'i . " v'g'e'j' p'l'e'c'n' " c'u'k'k'u'c'p'eg' . " c'p'f " v'g'e'j' p'q'r'i'j' { " v't'c'p'u'h'g't'0' V'j' g'ug' " r' t'q'i' t'c'o' u' " i' t'g'c'v'w' { " j' g'r' " y'j' g' " U'c'v'g'u' " c'p'f " V't'k'd'g'u' " q'r' g't'c'v'g' " y'j' g'k't' " t'g'i' w'r'c'v'q't' { " c'p'f " t'g'er'o' c'v'k'q'p' " r' t'q'i' t'c'o' u' " k'p' " h'm'p'f'k'p'i " UO ETC'0' t'g's' w'k't'g'o' g'p'u'0' "

"

F'c'v' " X'c'r'k'f' c'v'k'q'p' " c'p'f " X'g't'k'h'c'v'k'q'p' "

"

QUO TG' " k'u' " e'q'p'h'k'f' g'p'v'j' c'v'j' g' " f' c'v'c' " r' t'g'ug'p'v'g'f' " k'p' " y'j' k'u' " l'w'u'k'h'c'v'k'q'p' " c't'g' " t'g'n'c'd'r'g' " h'q't' " w'ug' " c'u' " c' " f' g'e'k'uk'q'p' / o' c'n'k'p'i " v'q'q'n' " c'p'f " u'j' q'y' k'p'i " r' t'q'i' t'c'o' " r' g't'h'q't'o' c'p'eg' " q'x'g't' " v'k'o' g'0' F'c'v' " x'c'r'k'f' c'v'k'q'p' " c'p'f " x'g't'k'h'c'v'k'q'p' " k'u' " c'ee'q'o' r' r'k'uj' g'f' " y'j' t'q'w'i' j' " c' " y'j' t'g'g' / r' t'q'p'i " c'r' r' t'q'c'ej' " w'ul'k'p'i " <3+ " c'w'f' k'u' " d' { " g'z'v'g't'p'c'n' " u'c'h'i' " h't'q'o' " y'j' g' " Q'h'h'eg' " q'h' " y'j' g' " k'p'ur' g'e'v'q't' " I' g'p'g't'c'n' " q't' " y'j' g' " I' q'x'g't'p'o' g'p'v' " C'ee'q'w'p'v'k'p'i " Q'h'h'eg' " 4+ " r' g't'k'q'f' l'e' " t'g'x'k'g'y' u' " e'q'q't'f' k'p'c'v'g'f' " " d' { " QUO TG' " k'u' " Q'h'h'eg' " q'h' " R'r'c'p'p'k'p'i . " C'p'c'n' { u'k' " c'p'f " D'w'f' i' g'v' " c'p'f " 5+ " c'p' " c'p'p'w'c'n' " u'g'r'h' / c'u'g'u'g'u'o' g'p'v' " d' { " r' t'q'i' t'c'o' " o' c'p'c'i' g't'u'0' "

"

V'j' g' " c'p'p'w'c'n' " u'g'r'h' / c'u'g'u'g'u'o' g'p'v' " d' { " r' t'q'i' t'c'o' " o' c'p'c'i' g't'u' " e'q'o' r' r'k'g'u' " y' k'j " y'j' g' " F'g'r'c't'w'o' g'p'v' " q'h' " y'j' g' " k'p'v'g't'k'q't' " k'u' " F'c'v' " X'c'r'k'f' c'v'k'q'p' " c'p'f " X'g't'k'h'c'v'k'q'p' " I' w'k'f' c'p'eg'0' " V'j' g' " c'u'g'u'g'u'o' g'p'v' " e'q'x'g't'u' " y'j' g' " o' c'l'q't' " c't'g'c' " q'h' " f' c'v'c' "

"

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xcrkf c'v'ap"cpf "h'x'g"ct'gcu'y kj k'p" f c'v" xgt'k'hec'v'ap0"Vj g" h'x'g"ct'gcu" f g'c'p'i "y kj " f c'v" xgt'k'hec'v'ap" ct'g<u'cpf ct'f u"cpf " r t'q'eg'f w't'g'u=f c'v" g'p'v { "cpf "v'c'p'u'h'g't=f c'v" u'g'e'w't'k'v { "cpf "k'p'v'g'i t'k'v=f c'v" s'w'r'k'v { "cpf "r'k'o k'c'v'k'p'u=f c'p'f "q'x'g't'u'k'i j v'cpf "e'g't'v'k'hec'v'ap0"Vj k'u" c'u'g'u'o g'p'v'y k'm'i'd'g" x'c'n'w'c'd'r'g" k'p" v'g'u'k'p'i "h'q't" r'q'v'p'v'c'n'i'y g'c'm'p'g'u'g'u"q't"i c'r u."cpf "y k'm'g'r'g'x'c'v'g" f c'v" x'c'r'k'f c'v'k'p"cpf "x'g't'k'hec'v'ap"u { u'v'g'o u"v'q" g'p'u'v't'g" c'p" c'ee'g'r v'c'd'r'g" h'p'e'v'k'p'c'n'i'h'x'g'i0"

"

QUO TG"eqm'g'ew" k'p'h'q't'o c'v'k'p" v'j t'q'w'i j " x'c't'k'q'w'u"u { u'v'g'o u" h't'q'o " o w'n'k' r'g" k'p'v'g't'p'c'n' q'r g't'c'v'k'p'u"cpf " h't'q'o "48"U'c'v'g'u"cpf "6" k'p'f k'c'p" v't'k'd'g'u"r c't'v'k'r c'v'k'p'i "k'p"QUO TG"r t'q'i t'c'o u'0'c'd'c'p'f q'p'g'f "O k'p'g" N'c'p'f " R't'q'i t'c'o " k'p'h'q't'o c'v'k'p" k'u" e'q'm'g'ev'g'f " v'j t'q'w'i j " v'j g" C'd'c'p'f q'p'g'f " O k'p'g" N'c'p'f " k'p'x'g'p'v'q't { " U { u'v'g'o " *g/ CO NKU+ " c'p" q'p'r'k'p'g" k'p'x'g'p'v'q't { " w'u'g'f " d { " v'j g" U'c'v'g" T'g'e'r'o c'v'k'p" R't'q'i t'c'o u" c'p'f " o c'k'p'v'c'k'p'g'f " d { " QUO TG0" k'p" c'ee'q't'f c'p'eg"y k'j " v'j g" t'g's w'k't'g'o g'p'w"q'h"UO ETC."g/CO NKU" e'q'p'v'c'k'p'u" f c'v" h'q't" n'p'q'y p" R't'k'q't'k'v { "3"cpf "4"CO N'r t'q'd'r'g'o u" c'u" f g'h'k'p'g'f "d { "UO ETC0"QUO TG"t'g'e'q'i p'k' g'u"v'j c'v'f c'v" o w'u'v'g't'x'g" v'j g'k't' k'p'v'g'p'f g'f "r w'r q'u'g'u"cpf "u'c'p'f "w" "v'q" k'p'f g'r g'p'f g'p'v."q'd'l'g'e'v'k'x'g" g'z'v'g't'p'c'n' k'p'ur g'e'v'k'p'p."c'u"y g'm'i'c'u"v'q" k'p'v'g't'p'c'n' e'q'p'v't'q'n' t'g'x'k'g'y u"cpf "c'w'f k'u0" F c'v" e'q'm'g'ev'k'p" o g'y q'f u" c't'g" e'q'p'f w'e'v'g'f "k'p" c'ee'q't'f c'p'eg"y k'j " c'p" c'i g'p'e { "r r'q'k'e { "f k't'g'e'v'k'x'g" f g'x'g'm'r g'f "k'p" e'q'q'r g't'c'v'k'p"y k'j "v'j g" U'c'v'g'u0"

"

T'g'i w'r'v'q't { "R't'q'i t'c'o " f c'v" e'q'm'g'ev'k'p" o g'y q'f u" c't'g" c'n'u'q" e'q'p'f w'e'v'g'f "k'p" c'ee'q't'f c'p'eg"y k'j "c'p" c'i g'p'e { " r'q'k'e { "f k't'g'e'v'k'x'g."y j k'ej "y c'u" f g'x'g'm'r g'f "k'p" e'q'q'r g't'c'v'k'p"y k'j "v'j g" U'c'v'g'u0"QUO TG" c'w'q'o c'v'g'f "v'j g" f c'v" e'q'm'g'ev'k'p" h'q't'o u" e'q'p'v'c'k'p'g'f "k'p" v'j g" f k't'g'e'v'k'x'g" v'q" e'w'f q'y p" q'p" g't't'q't'u" k'p" v'j g" v'c'p'u'h'g't" q'h' f c'v" h't'q'o " j c't'f "e'q'r { "v'q" g'r'g'e'v't'q'p'l'e" h'q't'o 0" E'g't'v'k'hec'v'ap" q'h' v'j g" f c'v" k'u" c'n'u'q" t'g's w'k't'g'f "c'v'v'j g" h'k'g'r'f "h'x'g'n'i'y j g't'g'v'j g" f c'v" k'u" e'q'm'g'ev'g'f 0" Vj g" f c'v" k'u" p'q'y " e'q'm'g'ev'g'f " h't'q'o "QUO TG" h'k'g'r'f "q'h' h'k'g'u" v'j t'q'w'i j "c'p" k'p'v'g't'p'g'v' d'c'u'g'f " u { u'v'g'o 0""

"

E'w'u'q'o g't' u'g't'x'k'eg" k'p'h'q't'o c'v'k'p" h'q't" v'j g" V'g'ej p'q'm'i { "F g'x'g'm'r o g'p'v'cpf "v'c'p'u'h'g't" r' t'q'i t'c'o u" c't'g" d'c'u'g'f " q'p" e'w'u'q'o g't' u'w't'x'g'f "h'q't'o u" c'p'f "e'r'c'u'u" v't'c'k'p'k'p'i "t'g'e'q't'f u'0"

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Appropriations Language

Regulation and Technology

Hqt"pgeguuct {"gzi gpugu"vq"ectt {"qww'vj g'r tqxkukqpu"qh'vj g"Uwthceg'O kpkpi " Eqvtqn" cpf " Tgero cvkqp" Cev" qh" 3;99." Rwdrie" Ncy " ;7/:9."]&345.475.222_ "&49.772.222."vq"tgo clkp"cxckrdng"wpkni'Ugr vgo dgt"52."]4239_"423: <'Rtqxkf gf."Vj cv'cr r tqr tkcvkqpu"htq"vj g"Qhleg"qh'Uwthceg" O kpkpi "Tgero cvkqp"cpf "Gphqtego gpv'o c{"r tqxkf g'htq"vj g"vtcxgn'cpf "r gt" f lgo "gzi gpugu"qh"Ucvg"cpf "vtdcn'r gtuppgni'cvwgf kpi "Qhleg"qh'Uwthceg" O kpkpi "Tgero cvkqp"cpf "Gphqtego gpv'ur qpuqtgf "vtckkpi 0""

Kp"cf fklkqp."htq"equu"vq"tgxky ."cf o kpkvgt."cpf "gphqtego"r gto ku"kuwgf " d{"vj g"Dwtgcw'r vtuwcpv"vq"ugevqp"729"qh'Rwdrie"Ncy "; 7/: 9"*52"WUE0 3479+."]&62.222_ "&.; 22.222." vq" tgo clkp" cxckrdng" wpkni' gzi gpf gf <' Rtqxkf gf."Vj cv'hggu"cuuguugf "cpf "eqmgevfg "d{"vj g"Dwtgcw'r vtuwcpv"vq" uwej "ugevqp" 729" uj cm' dg" etgf kgf " vq" vj ku" ceeqwpv" cu" f kuetgvkqpt {" qh'ugwkpi "eqmgevqpu." vq" tgo clkp" cxckrdng" wpkni' gzi gpf gf <' "Rtqxkf gf " hvtvj gt."Vj cv'vj g"uwo "j gtgkpcr r tqr tkcvgf "htqo "vj g'i gpgtci'hwpf "uj cm'dg" tgf wegf "cu"eqmgevqpu"ctg"tgegkxgf "f vtlpi "vj g"huecn' {gct."uq"cu"vq"tguwv" kpc"huecn' {gct"}]4238_""4239"cr r tqr tkcvkqp" guvko cvgf "cv'pqv'o qtg"vj cp"]&345.475.222_ "&49.772.2220"

*Fgrctvo gpv' qh' vj g" Kpvgtkqt." Gpxkqpo gpv." cpf " Tgrcvgf " Ci gpekgu" Crrtqr tkcvkqpu'Cev."42380"

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Abandoned Mine Reclamation Fund

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H'q't'p'geguuct { "g'z'r g'p'u'g'u"v'q"ectt { "q'w'v'k'w'g"K'K'q'h'v'j g"Uwt h'ceg"O k'p'k'pi "Eqp't'q'n' c'p'f " Tgero c'v'k'p' " Cev' q'h' 3; 99." Rwd'rk' " Ncy " ; 7/: 9."]&29.525.222_ " &52.597.222." v'q" dg" f g't'k'x'g'f " h't'q'o " t'g'eg'r' w' q'h' v'j g" C'd'c'p'f' q'p'g'f "O k'p'g" Tgero c'v'k'p' "H'w'p'f "c'p'f "v'q" t'g'o c'k'p' "c'x'c'k'v'd'g' "w'p'v'k'i' g'z'r g'p'f' g'f < "Rt q'x'k'f' g'f ." V'j c'v' r' w't'u'w'c'p'v' v'q" Rwd'rk' " Ncy " ; 9/587." v'j g" F'g'r' c't'v'o g'p'v' q'h' v'j g" K'p'v'g't'k'q't' "k'u" c'w'j' q't'k' g'f "v'q" w'ug" w'r "v'q" 42" r' g't'eg'p'v' h't'q'o "v'j g" t'g'eq'x'g't { "q'h'v'j g" f'g'r'k'p's w'g'p'v'f' g'd'v'q'y g'f "v'q" v'j g" W'p'k'g'f "U'c'v'g'u" I' q'x'g't'p'o g'p'v' v'q" r' c { "h'q't" e'q'p't'c'ew' "v'q" e'q'm'g'ev' v'j g'ug" f' g'd'u' < "Rt q'x'k'f' g'f " h'w'v'j g't." V'j c'v' h'w'p'f' u'o c'f' g' "c'x'c'k'v'd'g' "w'p'f' g't' "v'k'w'g"K'K'q'h' Rwd'rk' "Ncy " ; 7/: 9" o' c { "d'g" w'ug'f "h'q't" c'p { "t'g's w'k'g'f "p'q'p/H'g'f' g't'c'n' u'j' c't'g' "q'h'v'j g" e'q'u'v' q'h' r' t'q'l'g'ew' "h'w'p'f' g'f " d { "v'j g" H'g'f' g't'c'n' I' q'x'g't'p'o g'p'v' h'q't" v'j g" r' w'r' q'ug" q'h' g'p'x'k'q'p'o g'p'v'c'n' t'g'u'q't'c'v'k'q'p' "t'g'r'v'g'f "v'q" t'g'c'v'o g'p'v'q't' "c'd'c'v'g'o g'p'v'q'h' c'ek'f " o' k'p'g" f' t'c'k'p'c'i' g' "h't'q'o "c'd'c'p'f' q'p'g'f "o' k'p'g'u' < "Rt q'x'k'f' g'f "h'w'v'j g't." V'j c'v' u'we'j " r' t'q'l'g'ew' "o' w'u'v' d'g" e'q'p'u'k'v'g'p'v' y' k'j "v'j g" r' w'r' q'ug'u" c'p'f "r' t'k'q't'k'k'g'u" q'h'v'j g" Uwt h'ceg" O k'p'k'pi "Eqp't'q'n' c'p'f " Tgero c'v'k'p' " Cev' < "Rt q'x'k'f' g'f "h'w'v'j g't." V'j c'v' c'o' q'w'p'u' r' t'q'x'k'f' g'f " w'p'f' g't' v'j k'u" j' g'c'f' k'p'i "o' c { "d'g" w'ug'f "h'q't" v'j g" v't'c'x'g'n' c'p'f "r' g't' f' l'g'o "g'z'r g'p'u'g'u" q'h' U'c'v'g' "c'p'f "v't'k'd'c'n'r' g't'u'q'p'p'g'n' c'w'g'p'f' k'p'i " Qhheg"qh'Uwt h'ceg"O k'p'k'pi 'Tgero c'v'k'p' 'c'p'f 'G'p'h'q't'ego g'p'v'ur' q'p'u'q't'g'f " v't'c'k'p'k'pi 0'"

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J'k'p' "c'f'f' k'k'q'p." & 2.222.222 "v'q" t'g'o c'k'p' "c'x'c'k'v'd'g' "w'p'v'k'i' g'z'r g'p'f' g'f . "h'q't" i' t'c'p'u'v' "v'q" U'c'v'g'u" h'q't' t'gero c'v'k'p' "q'h' c'd'c'p'f' q'p'g'f "o' k'p'g' r'c'p'f' u'c'p'f "q'v'j g't" t'g'r'v'g'f "c'ev'k'x'k'g'u" k'p' "c'ee'q't'f' c'p'eg' y' k'j "v'j g" v'g't' o' u'c'p'f "e'q'p'f' k'k'q'p'u'k'p' "v'j g" g'z'r r'c'p'c'v'q't' { " u'w'v'g'o g'p'v' f' g'u'e't'k'd'g'f " k'p' " u'g'ev'k'q'p' " 6" *k'p' " v'j g" o' c'w'g't' " r't'g'eg'f' k'p'i "f' k'x'k'k'q'p' "C" q'h'v'j k'u' e'q'p'u'q'r'k'f' c'v'g'f "Cev' = "Rt q'x'k'f' g'f . "V'j c'v' u'we'j " c'f'f' k'k'q'p'c'n' "c'o' q'w'p'v' u'j' c'm' d'g" w'ug'f " h'q't" g'e'q'p'q'o' k'e" c'p'f " e'q'o' o' w'p'k'v'f' " f'g'x'g'v'ro g'p'v'k'p' "e'q'p'l'w'p'ev'k'q'p' "y' k'j "v'j g" r't'k'q't' k'k'g'u" k'p' "u'g'ev'k'q'p' "625 *c' + "q'h' v'j g" Uwt h'ceg" O k'p'k'pi "Eqp't'q'n' c'p'f " Tgero c'v'k'p' " Cev' q'h' 3; 99" *52" W'U'U'E'0' 3455 *c' + = "Rt q'x'k'f' g'f "h'w'v'j g't." V'j c'v' u'we'j "c'f'f' k'k'q'p'c'n' "c'o' q'w'p'v' u'j' c'm' d'g" f' k'at' k'd'w'g'f "k'p' "g's' w'r'c'n' "c'o' q'w'p'v'v'q" v'j g" 5" C'r'r'c'r'ev'j' k'c'p' "U'c'v'g'u" y' k'j "v'j g" i' t'g'c'v'g'u' "c'o' q'w'p'v' q'h' w'p'h'w'p'f' g'f "p'g'g'f' u'v'q" "o' g'g'v' v'j g" r't'k'q't' k'k'g'u" f' g'u'e't'k'd'g'f " k'p' "r'c't'c'i' t'c'r'j' u' " *3 + "c'p'f " *4 + " q'h' u'we'j " u'g'ev'k'q'p' < "Rt q'x'k'f' g'f " h'w'v'j g't." V'j c'v' u'we'j "c'f'f' k'k'q'p'c'n' "c'o' q'w'p'v' u'j' c'm' d'g" c'n'q'ec'v'g'f "v'q" U'c'v'g'u" y' k'j k'p' 82' f' c'f' u'c'h'g't' v'j g' f' c'v'g' "q'h' g'p'c'ew'o g'p'v' q'h' v'j k'u' C'ev' 0_ "

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*F'g'r'c't'w'o g'p'v' q'h' v'j g" K'p'v'g't'k'q't' . "G'p'x'k'q'p'o g'p'v." c'p'f "T'g'r'v'g'f "C'i' g'p'ek'g'u" C'r'r't'q'r't'k'v'k'q'p'u' C'ev.' 42380"

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Appropriations Language and Citations

Regulation and Technology

Hqt"pgeguuct {"gZR gpugu"vq"ectt {"qW"vj g"r tqxkukqpu"qh"vj g"Uwthceg" O klpki "Eqpvtqn"cpf "Tgero cvkqp"Cev"qh"3; 99."Rwdrke"Ncy "; 7/: 9."]&345.475.222_"&349.772.222."vq"tgo clp"cxckrdrg"wpvki"Ugr vgo dgt" 52."]4239_"423: <"Rtqxkf gf."Vj cv"cr r tqr tkcvkqpu"ht"vj g"Qhheg"qh" Uwthceg"O klpki "Tgero cvkqp"cpf "Gphqtego gpv"o c {"r tqxkf g"ht"vj g" vtcxgn"cpf "r gt"flgo "gZR gpugu"qh"Ucvg"cpf "tkdenr"gtuqppgn"cvwpgf lpi " Qhheg"qh"Uwthceg"O klpki "Tgero cvkqp"cpf "Gphqtego gpv"ur qpuqtgf " vtcvklpi 0""

Kp"cf fklqp."ht"equw"vq"tgxky ."cf o kpvgt."cpf "gphqteg"r gto ku" kuwgf "d {"vj g"Dwtgcw"r wtuwcpv"vq"ugevkap"729"qh"Rwdrke"Ncy "; 7/: 9" *52"WUUE0'3479+"]&62.222_"&3.; 22.222."vq"tgo clp"cxckrdrg"wpvki" gZR gpf gf <"Rtqxkf gf." Vj cv" hgu" cuuguuf " cpf " eqmgevuf " d {"vj g" Dwtgcw" r wtuwcpv" vq" uwej " ugevkap" 729" uj cmi dg" etgf kvf " vq" vj ku" ceeqwpv"cu" f kuetgvkqpc {"qhugvki "eqmgevkapu."vq"tgo clp"cxckrdrg" wvki"gzr gpf gf <"Rtqxkf gf"ht vj gt." Vj cv"vj g"uwo "j gtgk"cr r tqr tkcvf " htqo "vj g"i gpgtcl"hwf "uj cmi dg"tgf wegf "cu"eqmgevkapu"ctg"tgegkxgf " f vtlpi "vj g"huen {"gct."uq"cu"vq"tguwn"kp" c"huen {"gct"}]4238_"4239" cr r tqr tkcvkqp" guko cvgf " cv" pqv" o qtg" vj cp"]&345.475.222_" &349.772.2220'

52" WUUE0' 3482." 348: " 6" Vj gug" ugevkapu" r tqxkf g" ht" vj g cuuguu gpv"cpf "eqmgevkap"qh'r gpcnkgu"rgxkgf "ht"xlqr"vkapu"qh"vj g" Cev"cpf "ht"vj g" f gpcn"qh'r gto ku"vq"vj qug"y kj "wpcdcvgf "xlqr"vkapu" qt"vpr ckl"r gpcnkgu0'

52"WUUE03474."3475."3476."3493."3494."3495."34; 7."3522."3524 6 Vj gug" ugevkapu" r tqxkf g" ht" ckl" vq" cmi" r tko ce {"Ucvgu" ht o clpvklpi " cr r tqxgf " tgi wvqt {" r tqi tco u" cpf " gxcnvcvkap" qh" vj g" Ucvgu" r gthqto cpeg" kp" f qkpi "uq"=o qpkqtkpi "ko r ngo gpvcvkap"qh"vj g" i tcv" r tqi tco u" uo cmi" qr gtcvt" cuukvcpeg" r tqi tco u" cpf " ht" tgi wvqt {" r tqi tco u" kp" Ucvgu" y kj qw" cr r tqxgf " r tqi tco u." qp" hgf gtcn"rcpf u"cpf "qp"kp" f kcp"rcpf u"r tqeguukpi "qh'r gto k'cr r rkecvkapu" cpf "o kpg"r rpu"ht" hgf gtcn"rcpf u"qr gtcvkapu"=f guki pcvki "qh"rcpf u" wpuvkdrg" ht" uwthceg" o klpki " vj tqwi j " vgej plecn' tgxky u" uelgv" hle lpi kpggtkpi " uwr r qtv" cpf " vgej plecn' vclvklpi " ht" Ucvgu" qr gtcvki "cr r tqxgf "r gto cpgpv"r tqi tco u"cpf "hgf gtcn {"cf o kpvgtgf " r tqi tco u" kpkcvkap" qh" vgej plecn' uwf kvu"= kuwcvpeg" qh" vgej plecn' r wdrkecvkapu"=cr r tqxcn"qh"gzr gtlo gpvcn'r tcevegu"vq"o gg'vj g"pggf u" qh'cr r tqxgf "Ucvg"r tqi tco u"cpf "hgf gtcn {"cf o kpvgtgf " r tqi tco u" r tgr ctcvkap" qh" gpvktqpo gpvcn' cuuguu gpw" cpf " gpvktqpo gpvcn'

ko r'cev"u'c'v'go g'p'v"u'q'g' h'q't"r'g'to k'u" 'c'p'f "q'v'j'g't" 'c'v'k'p'u=" 'c'p'f "v't'c'k'p'k'p'i "q'h" QUO TG" u'c'h'h" 'c'p'f "U'c'v'g" u'c'h'h" 'v'q" 'g'p'c'd'r'g" 'y'j'g'g' 'c'i' 'g'p'k'g'u" 'v'q" 'o' 'q't'g" g'h'g'v'k'x'g'n' 'e'c't't' { 'q'w'v'j'g'r' 't'q'x'k'k'p'u'q'h'v'j'g' 'c'v'e'w'}

52" WUE0'3479."cu"co g'p'f'g'f' "d{ "R'w'd'r'k'e" 'N'c'y' u'323/72: "c'p'f' "324/6: 8"/"R't'q'x'k'f'g' "h'q't" 'v'j'g' "t'g'i' w'r'e'v'q't' { "c'w'j' 'q't'k'v' { "v'q" 'f' 'g'u'k'i' 'p'c'v'g" 'c" 's' 'w'r'h'h'k'f' " 'm'd'q't'c'v'q't' { "v'q" 'q'd'v'c'p' "v'g'e'j' 'p'l'e'c'n' 'k'p'h'q't'o' 'c'v'k'p' "c'p'f' "r' 't'g'r' 'c't'g" 'v'g'e'j' 'p'l'e'c'n' 'h'k'p'f' 'k'p'i' u't'g's' w'k't'g'f' "d{ 'v'j'g' 'q'r' 'g't'c'v'q't' 'h'q't' 'v'j'g' 'r' 'g't'o' 'k'v'c'r' 'r' 'n'c'c'v'k'p'. 'c'p'f' 'h'q't' 'v'j'g' "t'g'i' w'r'e'v'q't' { "c'w'j' 'q't'k'v' { "v'q" 'c'u'u'w'o' 'g' 'v'j'g' "e'q'u'v' 'h'q't' "u'w'e'j' "u'g't'x'l'e'g'u'0' 'H'w't' 'v'j'g't. 'v'j'g' 'C'ev'r' 't'q'x'k'f' 'g'u' 'h'q't' 'v'j'g' 'U'g'e't'g'v'c't' { "v'q" 'r' 't'q'x'k'f' 'g' 'q't' "c'u'u'w'o' 'g' 'v'j'g' "e'q'u'v' 'q'h' 'v't'c'k'p'k'p'i " 'h'q't' "t'g'i' w'r'e'v'q't' { "r' 't'q'i' 't'c'o' " 'e'q'o' 'r' 'n'c'p'eg" 'c'p'f' "r' 'g't'o' 'k'v'c'r' 'r' 'n'c'c'v'k'p' 'r' 't'g'r' 'c't'c'v'k'p' 'h'q't' 'g'r'i'k'i' 'k'd'r'g' 'u'o' 'c'm' 'q'r' 'g't'c'v'q't'u'0'

Abandoned Mine Reclamation Fund"

H'q't' 'p'g'e'g'u'c't' { "g'z'r' 'g'p'u'g'u" 'v'q' 'e'c't't' { "q'w'v'k'w'g" 'K' "q'h' 'v'j'g' "U'w't'h'c'eg" 'O' 'k'p'k'p'i " 'E'q'p't'q'n' 'c'p'f' " 'T'g'e'r'o' 'c'v'k'p' " 'C'ev' 'q'h' '3; 99." 'R'w'd'r'k'e" 'N'c'y' " ; 7/: 9."]&29.525.222_ " &52.597.222." 'v'q' 'd'g' 'f' 'g't'k'x'g'f' " 'h't'q'o' " 't'g'e'g'r' 'u' 'q'h' 'v'j'g' " 'C'd'c'p'f' 'q'p'g'f' "O' 'k'p'g' "T'g'e'r'o' 'c'v'k'p' "H'w'p'f' "c'p'f' "v'q" 't'g'o' 'c'k'p' "c'x'c'k'r'd'r'g' "w'p'k'i' 'g'z'r' 'g'p'f' 'g'f' < "R't'q'x'k'f'g'f'." 'V'j' 'c'v' 'r' 'w't'u'w'c'p'v' 'v'q' 'R'w'd'r'k'e" 'N'c'y' " ; 9/587." 'v'j'g' " 'F'g'r' 'c't'v'o' 'g'p'v' 'q'h' 'v'j'g' "k'p'v'g't'k'q't' "k'u" 'c'w'j' 'q't'k'g'f' "v'q" 'w'u'g' 'w'r' "v'q" '42" 'r' 'g't'e'g'p'v' 'h't'q'o' "v'j'g' 't'g'e'q'x'g't' { "q'h' 'v'j'g' 'f' 'g'r'k'p's' 'w'g'p'v'f' 'g'd'v' 'q'y' 'g'f' "v'q" 'v'j'g' "W'p'k'g'f' "U'c'v'g'u" 'I' 'q'x'g't'p'o' 'g'p'v' 'v'q" 'r' 'c' { "h'q't' "e'q'p't'c'ew" 'v'q' 'e'q'm'g'ev' 'v'j'g'g' 'f' 'g'd'u' < "R't'q'x'k'f'g'f' " 'h'w't' 'v'j'g't. "V'j' 'c'v' 'h'w'p'f' 'u' 'o' 'c'f' 'g' "c'x'c'k'r'd'r'g' "w'p'f' 'g't' "k'w'g' "K' "q'h' 'R'w'd'r'k'e" 'N'c'y' " ; 7/ : 9" 'o' 'c' { "d'g' "w'u'g'f' "h'q't' 'c'p' { "t'g's' 'w'k't'g'f' "p'q'p' / 'H'g'f' 'g't'c'n' 'u'j' 'c't'g' "q'h' 'v'j'g' "e'q'u'v' 'q'h' "r' 't'q'l'g'ew" 'h'w'p'f' 'g'f' "d{ "v'j'g' "H'g'f' 'g't'c'n' 'I' 'q'x'g't'p'o' 'g'p'v' 'h'q't' "v'j'g' "r' 'w'r' 'q'u'g' "q'h' "g'p'x'k'q'p'o' 'g'p'c'n' 't'g'u'v'q't'c'v'k'p' "t'g'r'v'g'f' "v'q" 't'g'c'v'o' 'g'p'v' 'q't' "c'd'c'v'g'o' 'g'p'v' 'q'h' 'c'ek'f' " 'o' 'k'p'g' 'f' 't'c'k'p'c'i' 'g' "h't'q'o' "c'd'c'p'f' 'q'p'g'f' "o' 'k'p'g'u' < "R't'q'x'k'f'g'f' "h'w't' 'v'j'g't. "V'j' 'c'v' 'u'w'e'j' "r' 't'q'l'g'ew" 'o' 'w'w'v' 'd'g' "e'q'p'u'k'v'g'p'v' 'y' 'k'j' "v'j'g' "r' 'w'r' 'q'u'g'u" 'c'p'f' "r' 't'k'q't'k'k'g'u" 'q'h' 'v'j'g' "U'w't'h'c'eg" 'O' 'k'p'k'p'i " 'E'q'p't'q'n' 'c'p'f' " 'T'g'e'r'o' 'c'v'k'p' " 'C'ev' < "R't'q'x'k'f'g'f' "h'w't' 'v'j'g't. " 'V'j' 'c'v' 'c'o' 'q'w'p'u" 'r' 't'q'x'k'f'g'f' "w'p'f' 'g't' "v'j' 'k'u" 'j' 'g'c'f' 'k'p'i' " 'o' 'c' { "d'g' "w'u'g'f' "h'q't' "v'j'g' "v't'c'x'g'n' 'c'p'f' "r' 'g't' 'f' 'k'g'o' "g'z'r' 'g'p'u'g'u" 'q'h' 'U'c'v'g' 'c'p'f' "v't'k'd'c'n' 'r' 'g't'u'q'p'p'g'n' 'c'w'g'p'f' 'k'p'i' " 'Q'h'h'eg" 'q'h' 'U'w't'h'c'eg" 'O' 'k'p'k'p'i " 'T'g'e'r'o' 'c'v'k'p' "c'p'f' " 'G'p'h'q't'ego' 'g'p'v' 'u'r' 'q'p'u'q't'g'f' " 'v't'c'k'p'k'p'i' 0'"

J'k'p' "c'f'f'k'k'q'p." & 2.222.222 "v'q" 't'g'o' 'c'k'p' "c'x'c'k'r'd'r'g' "w'p'k'i' 'g'z'r' 'g'p'f' 'g'f' "h'q't' " 'i' 't'c'p'u'v' 'v'q' "U'c'v'g'u" 'h'q't' "t'g'e'r'o' 'c'v'k'p' "q'h' 'c'd'c'p'f' 'q'p'g'f' "o' 'k'p'g' 'r'c'p'f' 'u' 'c'p'f' "q'v'j'g't' " 't'g'r'v'g'f' "c'ev'k'k'k'g'u' 'k'p' "c'ee'q't'f' 'c'p'eg' 'y' 'k'j' "v'j'g' 'v'g't'o' 'u' 'c'p'f' "e'q'p'f' 'k'k'q'p'u' 'k'p' "v'j'g' "g'z'r' 'r'c'p'c'v'q't' { " 'u'c'v'g'o' 'g'p'v' "f' 'g'u'e't'k'd'g'f' " 'k'p' "u'g'ev'k'q'p' "6" *k'p' "v'j'g' "o' 'c'w'g't' "r't'g'e'g'f' 'k'p'i' "f' 'k'x'k'k'q'p' "C" 'q'h' 'v'j' 'k'u' 'e'q'p'u'q'r'k'f' 'c'v'g'f' "C'ev' = "R't'q'x'k'f'g'f' " 'V'j' 'c'v' 'u'w'e'j' " 'c'f'f' 'k'k'q'p'c'n' 'c'o' 'q'w'p'v' 'u'j' 'c'm' 'd'g' "w'u'g'f' "h'q't' "g'e'q'p'q'o' 'k'e' "c'p'f' " 'e'q'o' 'o' 'w'p'k'v' "f' 'g'x'g'r' 'o' 'g'p'v' 'k'p' "e'q'p'l'w'p'ev'k'q'p' "y' 'k'j' "v'j'g' "r' 't'k'q't'k'k'g'u' 'k'p' "u'g'ev'k'q'p' "625 *c' + "q'h' 'v'j'g' "U'w't'h'c'eg" 'O' 'k'p'k'p'i " 'E'q'p't'q'n' 'c'p'f' " 'T'g'e'r'o' 'c'v'k'p' " 'C'ev' 'q'h' '3; 99" *52" WUE0'3455 *c' + = "R't'q'x'k'f'g'f' "h'w't' 'v'j'g't. " 'V'j' 'c'v' 'u'w'e'j' " 'c'f'f' 'k'k'q'p'c'n' 'c'o' 'q'w'p'v' 'u'j' 'c'm' 'd'g' "f' 'k'w't'k'd'w'g'f' "k'p' "g's'w'r' 'c'o' 'q'w'p'u'v' 'v'q' "v'j'g' "5" 'C'r'r' 'c'r'e'j' 'k'p' "U'c'v'g'u"

y kj "y g"i tgcvgu"co qwpv'qh'wphwpf gf "pggf u"vq"o ggv'yj g"rtkqt kkgu"
f guetkdgf "kþ"rctci tcrj u" *3+"cpf " *4+" qh' uwej " ugevkqp<" Rt qxkf gf "
hwt yj gt. "Vj cv' uwej "cf f kkgpcn'co qwpv'uj cml'dg"cmqecvgf "vq"Ucvgu"
y kj kþ'82'f c{u'chgt "y g'f cvg'qh'gpcew g'p'v'qh'yj k' Cev0_ "

52"WUUE03453."3454."3455"cpf "3462"ó"Rtqxkf gu'hqt"yj g'r c{o g'p'v
qh'hggu"cpf "qy gt"o qpkgu"lþvq"yj g"Cdcpf qpgf "O kþg" Tgerco c'v'q'p'
hwpf "Hwpf +0"Vj g'Hwpf "eqpukuvu"qh'co qwpw'f gr qukgf "Itqo "vko g"vq"
vko g." f g'kxgf "Itqo " tgerco c'v'q'p" hggu." f qpc'v'k'p'u." cwf k' tgeq'x'g't'kgu."
kþvgt gu'v'ej cti gu."cpf "cf o kþkmtc'v'x'g'eqmge'v'k'p'hggu0'

Vj g'hwpf u'eqmge'v'g'f "ctg" wugf "hqt" yj g" tgerco c'v'q'p"cpf "t'gu'v'q't'c'v'k'p"qh'
r'p'f "cpf "y cvgt 't'gu'v'q't'egu"cf xgtugn{ "ch'ge'v'g'f "d{ 'r' cu'v'o kþkpi 0'"

UO ETC "r tqxkf gu" hqt" yj g" wug" qh' yj g" o qpkgu" hqt" yj g" r wtr qug" qh'
r tqve'v'k'pi "r wdike"j gcmj . "uchgv{ ."cpf "r tqr gtv{ "Itqo "gzv'tgo g'f cpi gt"
qh'cf xgtug"gh'ge'v'u"qh'eqcn'o kþkpi "r tce'v'ke'gu="t'gu'v'q't'c'v'k'p"qh'r'p'f "cpf "
y cvgt " t'gu'v'q't'egu" cpf " yj g" g'p'x'k't'q'p'o g'p'v' r t'g'x'k'q'w'u'n{ " f gi tcf gf " d{ "
cf xgtug"gh'ge'v'u"qh'eqcn'o kþkpi "r tce'v'ke'gu."cpf "yj cv'tg"cf lce'g'p'v'v'q" c"
ukg'yj cv'j cu'dggp"qt'y kn'dg'tgo gf kv'v'g'f 0'K'cnuq'r tqxkf gu'yj cv'o qpkgu"
kþ"yj g"Cdcpf qpgf "O kþg" Tgerco c'v'q'p" Hwpf "y kn'dg" wugf "vq" eq'x'g't' yj g"
cf o kþkmtc'v'x'g" g'z'r g'p'u'gu" qh' yj g" Hgf g't'c'n' I q'x'g't'p'o g'p'v." cee'q'o r r'k'uj "
cdcpf qpgf " o kþg" tgerco c'v'q'p" cpf " f g'x'g't'r " i w'k'f g'r'k'p'gu" q'p" yj g"
f k'w't'k'd'w'k'p"qh'o q'p'k'g'u'lþ" yj g' Hwpf 0'

Qhkeg"qh'Umt h'eg'O'k'k'pi 'T'ger'o c'v'k'ap'c'p'f 'G'p'h'q't'ego g'p'v'

UWO OCTI "QHTGS WKTGO GP VU"
FGRCTVO GP V'QH'VJ G'R'P VGT'QT"

APPROPRIATION:	REGULATION AND TECHNOLOGY			ABANDONED MINE RECLAMATION FUND				
		\$\$	FTE	\$\$		\$\$	FTE	\$\$
FY 2016 ENACTED			345	123,253			143	117,303
FIXED COSTS & RELATED CHANGES:								
Adjustments for Pay Raise		624				308		
Adjustment for Change in Number of Paid Days		-316				-156		
Adjustment for Employer Contribution to FERS		0				0		
Adjustment for Worker's Compensation		15				4		
Adjustment for Unemployment Compensation		-5				1		
Adjustment for GSA Rental Payments		-561				-175		
Adjustment for O&M Baseline (Rent)		0				0		
Adjustment for Working Capital Fund		5				-1		
Adjustment for IT Transformation		4				2		
TOTAL Adjustment for Fixed Costs		-234				-17		-17
PROGRAM CHANGES			21	4,531			6	-86,911
TOTAL REQUIREMENTS (2017 President's Budget)			366	127,550			149	30,375

		REGULATION AND TECHNOLOGY					ABANDONED MINE RECLAMATION FUND					TOTAL		Inc / Dec (-/+)	
Comparison by Business Lines		2015 Actual	2016 Enacted	Fixed Costs & Related Changes	Program Changes	2017 President's Budget	2015 Actual	2016 Enacted	Fixed Costs & Related Changes	Program Changes	2017 President's Budget	2016 Enacted	2017 President's Budget	2016 Enacted	From 2016 Enacted
Environmental Restoration*	\$\$	0	0	0	0	0	9,480	99,480	+58	-89,713	9,825	99,480	9,825	-89,655	
	FTE	0	0	0	0	0	41	55	0	0	55	55	55	0	
Environmental Protection**	\$\$	91,867	91,832	+179	-1,873	90,138	0	0	0	0	0	91,832	90,138	-1,694	
	FTE	168	201	0	+9	210	0	0	0	0	0	201	210	+9	
Technology Dev. & Transfer	\$\$	14,455	15,205	+81	+6,199	21,485	3,544	3,544	+21	+2,802	6,367	18,749	27,852	+9,103	
	FTE	77	91	0	+12	103	18	20	0	+6	26	111	129	+18	
Financial Management	\$\$	505	505	+3	+205	713	6,396	6,396	+44	0	6,440	6,901	7,153	+252	
	FTE	3	3	0	0	3	44	41	0	0	41	44	44	0	
Executive Dir. & Admin.	\$\$	15,921	15,711	-497	+0	15,214	7,979	7,883	-140	0	7,743	23,594	22,957	-637	
	FTE	46	50	0	0	50	24	27	0	0	27	77	77	0	
TOTAL	\$\$	122,748	123,253	-234	+4,531	127,550	27,399	117,303	-17	-86,911	30,375	240,556	157,925	-82,631	
	FTE	294	345	0	+21	366	127	143	0	+6	149	488	515	+27	

NOTE: 2015 FTE figures reflect actual usage. * Civil Penalty collections of \$1,916,180 in 2015 and budget authority of \$100,000 in 2016 and 2017 are not included in figures. **FY 2015 actuals include \$35,000 in budget authority for permit fees. FY 2016 appropriation language provided for \$40,000 in offsetting collections not included here, and FY 2017 provides for \$1,900,000 in offsetting collections which will increase this activity to \$92,038,000 in 2017.

Qhheg"qhUmt hceg"O kpkpi 'Tgero c vkap"cpf 'Gphqt ego gpv'

Justification of Fixed Costs and Internal Realignments
(Dollars In Thousands)

Regulation and Technology Account (Net -234)"

Fixed Cost Changes and Projections"	2016" Total or Change"	2016 to 2017" Change"
Ej cpi g'lp'P wo dgt"qh'Rckf 'F c{u" Vj ku'eqnmp'tghgeu'ej cpi gu'lp't c{ 'cuuqekcvf'y kj 'y'ej cpi g'lp'y g'pwo dgt'qh't ckf 'F c{ u'dgy ggp'y g'4238'cpf '42390"	- 384"	/538"
Rc{ 'Tckug" Vj g'ej cpi g'tghgeu'y g'ucnt{ 'lo r cev'qh'y g'308' 'r tqi tco o gf 'r c{ 'tckug'lpetgcugu'cu't qxkf gf 'lp'y g'Lvpg.'4237'Ektewnt'C/330"	- 749"	- 846"
F gr ctvo gpcvri'Y qtnkpi "Ecr kcn'Hwpf " Vj g'ej cpi g'tghgeu'ezr gev'f'ej cpi gu'lp'y g'ej cti gu'ht'egpvcml 'dlmgf 'F gr ctvo gpv'gtxlegu'cpf 'qy gt'gtxlegu'y tqwi j 'y g Y qtnkpi 'Ecr kcn'Hwpf'0'Vj gug'ej cti gu'ctg'f g'ckgf 'lp'y g'Dwf i gv'Lvuk'kecvkq'ht'F gr ctvo gpv'O cpci go gpv'0"	- 3.883"	- ; "
Y qtngt'u'Ego r gpuv'kq' Rc{ o gpvu" Vj g'co qwpw'tghgeu't q'gevgf 'ej cpi gu'lp'y g'equu'qh'eqo r gpuv'kpi 'lp'w'gf 'go r mq{ ggu'cpf 'F gr gpf gpa'qh'go r mq{ ggu'y j q'lw'htg cee'f gpcvri'f gc'y u'y j kg'lp'f w'f'0'Equu'ht' H' '4239'y knit glo dwtug'y g'F gr ctvo gpv'qh'Ncdqt. 'Hgf g'cni'Go r mq{ ggu'Ego r gpuv'kq' Hwpf . 'r wtuwcpv'vq'7'WUE0: 369*d+cu'co gpf gf 'd{ 'Rwdrie'Ncy ' ; 6/4950"	- 352"	- 37"
Wpgo r mq{ o gpv'Ego r gpuv'kq' Rc{ o gpvu" Vj g'co qwpw'tghgeu't q'gevgf 'ej cpi gu'lp'y g'equu'qh'w'pgo r mq{ o gpv'eqo r gpuv'kq'enclo u'vq'dg't ckf 'vq'y g'F gr ctvo gpv'qh'Ncdqt. " 'Hgf g'cni' Go r mq{ ggu'Ego r gpuv'kq' Ceeqwpv.'lp'y g'Wpgo r mq{ o gpv'Vt wuv'Hwpf . 'r wtuwcpv'vq'Rwdrie'Ncy ' ; 8/6 ; 0"	- ; "	/7"
T gpcvri'Rc{ o gpvu" Vj g'co qwpw'tghgeu'ej cpi gu'lp'y g'equu't c{ cdng'vq'I g'p'g'cni'Ugtxlegu'cf o k'p'w'cvkq'"I UC+'cpf 'qy gtu'ht' q'h'heg'cpf 'p'q'p/q'h'heg'ur ceg cu gu'ko cvgf 'd{ 'I UC . 'cu'y gni'cu'y g't gpcvri'equu'qh'v'qy g't'ewt'gpw'f 'q'ee'w'kgf 'ur ceg'0'Vj gug'equu'k'pen'f g'd'w'kf lpi 'l'ge'w'k'f 'p'v'y g'ecug'qh I UC ur ceg. 'y gug'ctg't ckf 'vq'F gr ctvo gpv'qh'J qo g'nc'p'f 'U'gew'k'f ' "F J U'0'Equu'qh'v' cpf cvqt { 'q'h'heg't'g'nc'cvkq'pu. 'k'g'0'g'nc'cvkq'pu'lp ecugu'y j g't'f'v'g' vq'g'z'v'g'p'cni'g'x'gpv'u'y g't'g'ku'p'q'c'ng't'p'cv'k'g'd'w'vq'x'ce'cv'g'y g't'ewt'gpw'f 'q'ee'w'kgf 'ur ceg. 'ct'g'c'nu'q'k'pen'f gf'0"	- 6.876"	/783"
Dcugri'p'g' Cf l'w'wo g'pv'ht' "Q(O "k'petgcugu" k'p'cee'q't'f'c'peg'y kj 'ur ceg'b' czlo k' cvkq'g'h'ht'u'bet'qu'u'y g'Hgf g'cni' q'x'g't'p'o g'pv'v'y ku'cf l'w'wo g'pv'ecr w'gu'y g'cuu'q'ek'cvf 'k'petgcug'vq" dcugri'p'g' q' r g'cv'k'p'u'c'p'f 'b' cl'p'v'p'c'peg't'gs w'k'go g'p'u't'g'u'w'k'p'i 'ht'qo 'b' q'x'go g'pv'q'w'qh'I UC 'yt'f'k'ev'ng'cv'f ' "eqo o g't'ek'ni'ur ceg'c'p'f 'lp'vq" Dwt'g'c'w'q'y p'gf " ur ceg'0'Y j kg'v'y g'I UC 'r' q't'v'k'p'q'h'f'k'z'gf 'e'qu'u'y kni'f q'f'q'y p'cu'c't'g'u'w'v'qh'y g'ug'b' q'x'gu. Dwt'g'c'w'v'q'h'g'p'g'p'eq'w'p'v'g't'c'p" k'petgcug'vq'dcugri'p'g'Q(O " equu'p'q'v'q'y g'ty k'ug'ecr w'g'f 'lp' h'z'gf 'equu'0'Vj ku'ec'v'gi q't { 'q'h'h'w'p'f l'p'i 'r' t'q'r' g't'ni' 'cf l'w'wo'y g'dcugri'p'g'h'z'gf " equ'co q'wp'v'vq'b' cl'p'w'k'p'v'g'c'f /'u'c'v'g' " h'w'p'f l'p'i 'ht'v'y g'ug't'gs w'k'go g'p'w'0"	- 49"	- 2"

Qhheg"qh'Umt h'ceg'O k'p'pi 'Tgero c'v'q'p'c'p'f 'G'p'q't ego g'p'v'

Justification of Fixed Costs and Internal Realignments"

*F q'nc't u'k'p'V'j q'w'c'p'f u'f'

Abandoned Mine Reclamation Fund (Net -17)"

Fixed Cost Changes and Projections"	2016" Total or Change"	2016 to 2017" Change"
Ej cpi g'lp'P wo dgt'qh'Rck' F c{ u' Vj k'eq'no p't'gh'gew'e'j cpi gu'lp'r c{ 'cu'q'ek'v'g'f 'y k'j 'y' g'e'j cpi g'lp'y' g'p'wo dgt'qh't c'k' f'c{ u'd'gy g'p'v'j g'4238'c'p'f '42390'	- 88"	/378"
Rc{ "Tckug" Vj g'e'j cpi g't'gh'gew'e'j g'uc'nt{ 'lo r'cev'q'h'y' g'308' 'r' t'q'i t'co o' g'f' r'c{ 't'ck'ug'k'p'et'g'c'ug'u'cu' t'q'x'k'f' g'f' 'lp'y' g'L'v'p'g.'4237'Ek'ew'rt'C/330'	- 437"	- 52: "
F gr ctvo g'p'v'c'n'Y q't'n'k'p'i "Ecr k'c'n'H'w'p'f " Vj g'e'j cpi g't'gh'gew'e'z'r' g'ev'g'f 'e'j cpi gu'lp'y' g'e'j c'ti g'u'lt' 'e'g'p't'c'm'f 'd'k'ng'f 'F gr ctvo g'p'v'lt'g'x'leg'u'c'p'f 'q'y' g't' 'u'g't'x'leg'u'v'j t'q'w'i j 'y' g'Y q't'n'k'p'i 'Ecr k'c'n'f' H'w'p'f 'O'V'j g'ug'e'j c'ti g'u'c't'g'f' g'c'k'ng'f 'lp'y' g'D'w'f i g'v'L'w'v'k'h'ec'v'k'q'p' h'q't 'F gr ctvo g'p'v'O' c'p'c'i go g'p'v'O'	- : 43"	- 3"
Y q't'ng't'u'Eqo r g'p'uc'v'k'q'p'Rc{o g'p'v'u' Vj g'bo q'w'p'u't'g'h'g'ev't' t'q'l'g'ev'g'f 'e'j cpi gu'lp'y' g'e'q'u'u'q'h'le'qo r g'p'uc'v'k'p'i 'k'p'l'w't'g'f 'go r m'q{ g'g'u'c'p'f 'f' gr g'p'f' g'p'u'q'h'go r m'q{ g'g'u'y' j q' 'l'w'h'g't' 'c'ee'k'f' g'p'v'c'n'f' f' g'c'y' u'y' j k'ng'q'p'f' w'w'f 'O'Eq'u'u'h'q't' H'f' '4239'y' k'n'i't'g'k'o d'w't'ug'y' g'F gr ctvo g'p'v'q'h'N'cd'q't. 'H'g'f' g't'c'n'f'Go r m'q{ g'g'u'Eqo r g'p'uc'v'k'q'p' H'w'p'f. 'r' w't'u'w'c'p'v'q'7" W'U'EO: 369*d'+'c'u'bo g'p'f' g'f' 'd' { 'R'w'd'ri'e'N'cy' ; 6/4950'	- 89"	- 6"
W'p'go r m'q{o g'p'v'Eqo r g'p'uc'v'k'q'p'Rc{o g'p'v'u' Vj g'bo q'w'p'u't'g'h'g'ev't' t'q'l'g'ev'g'f 'e'j cpi gu'lp'y' g'e'q'u'u'q'h'w'p'go r m'q{o g'p'v'e'qo r g'p'uc'v'k'q'p' 'e'c'k'o u'q' 'd'g'f' c'k'f 'q' 'y' g'F gr ctvo g'p'v'q'h'N'cd'q't. 'H'g'f' g't'c'n'f'Go r m'q{ g'g'u'Eqo r g'p'uc'v'k'q'p' 'C'ee'q'w'p'v' 'lp'y' g'W'p'go r m'q{o g'p'v'V't'w'v'w'p'f. 'r' w't'u'w'c'p'v'q' 'R'w'd'ri'e'N'cy' ; 8/6 ; 0'	- 2"	- 3"
T'g'p'v'c'n'Rc{o g'p'v'u' Vj g'bo q'w'p'u't'g'h'g'ev'e'j cpi gu'lp'y' g'e'q'u'u'f' c{ c'd'ng' 'q' 'I' g'p'g't'c'n'f' 'u'g't'x'leg'u'c'f' o' k'p'k'm'c'v'k'q'p' *I UC +'c'p'f 'q'y' g't'u' h'q't' 'q'h'h'eg'c'p'f 'p'q'p/q'h'h'eg' 'l'r' c'eg' 'c'u' g'u'k'o c'v'g'f 'd' { 'I UC. 'c'u'y' g'm'i'b'u'y' g't'g'p'v'c'n'f' e'q'u'u'q'h'q'y' g't' 'e'w't't'g'p'v'f 'q'ee'w' k'g'f 'l'r' c'eg' 'O'V'j g'ug' 'e'q'u'u'k'p'ew'f' g'd'w'k'f' k'p'i 'u'g'ew't'k'f 'p' 'lp'y' g' 'e'c'ug' 'q'h' 'I UC' 'u'r' c'eg' 'y' g'ug' 'c't'g'f' c'k'f 'q' 'F gr ctvo g'p'v'q'h'J' q'o g'r'c'p'f 'U'g'ew't'k'f ' *F J U'+'O'Eq'u'u'q'h'o' c'p'f' c'v'q't' { 'q'h'h'eg'g't'g'p'v'c'v'k'q'p'u. 'k'g'f'g't'g'p'v'c'v'k'q'p'u'k'p' 'e'c'ug'u'y' j g't'g'f' w'g' 'v'q' 'z'v'g't'p'c'n'f'g'p'v'u'y' g't'g'k'u'p'q' 'c'ng't'p'c'v'k'g' 'd'w'v'q' 'x'c'ec'v'g'y' g' 'e'w't't'g'p'v'f 'q'ee'w' k'g'f 'l'r' c'eg' 'c't'g' 'c'nu'q' 'k'p'ew'f' g'f' O'	- 4.3; 5"	/397"
D'c'ug'r'k'p'g' 'C'f' l'w'wo g'p'v'u' h'q't' "O(O "k'p'et'g'c'ug'u" k'p' 'c'ee'q't'f' c'p'eg'y' k'j 'l'r' c'eg' 'b' c'z'k'o k' c'v'k'q'p' 'g'h'q't'u'c'et'q'u'u'y' g' 'H'g'f' g't'c'n'f' q'x'g't'p'o g'p'v'y' k'u'c'f' l'w'wo g'p'v'ec'r' w't'g'u'y' g'c'u'q'ek'v'g'f 'k'p'et'g'c'ug' 'q' 'd'c'ug'r'k'p'g' " q'r' g't'c'v'k'q'p'u'c'p'f 'b' c'k'p'v'g'c'p'eg't'g's' w'k't'g'o g'p'v'u't'g'u'w'k'p'i 'h't'q'o 'b' q'x'g'o g'p'v'q'w'q'h' 'I UC' 'q't' 'f'k't'g'ev'g'c'ug'f ' *e'q'o o' g't'ek'n'f' l'r' c'eg' 'c'p'f 'k'p'v'q' 'D'w't'g'c'w'q'y' p'g'f' " u'r' c'eg' 'O'Y' j k'ng'y' g' 'I UC' 'r' q't' v'k'q'p' 'q'h'h'z'g'f' 'e'q'u'u'y' k'n'i' q' 'f' q'y' p' 'c'u'c' 't'g'u'w'v'q'h'y' g'ug' 'b' q'x'g'u' 'D'w't'g'c'w'q'h'g'p' 'g'p'eq'w'p'v'g't' 'c'p' 'k'p'et'g'c'ug' 'q' 'd'c'ug'r'k'p'g' 'Q(O " e'q'u'u'p'q'v'q'y' g't'y' k'ug' 'e'c'r' w't'g'f' 'k'p' 'h'z'g'f' 'e'q'u'u' 'V'j k'u' 'e'c'v'g'i' q't' { 'q'h'h'w'p'f' k'p'i 'r' t'q'r' g't'n'f' 'c'f' l'w'wo'y' g' 'd'c'ug'r'k'p'g' 'h'z'g'f' 'e'q'u'u'c'o' q'w'p'v'q' 'b' c'k'p'v'k'p' 'i'ng'c'f' { /u'c'v'g' " h'w'p'f' k'p'i 'h'q't' 'y' g'ug' 't'g's' w'k't'g'o g'p'v'u'f'	- 35"	- 2"

TAB 2
Goal Performance Tables

Qhkeg'qh'Uwt h'eg'O k'p'pi 'T'gero c'v'q'p'c'p'f 'G'p'q't'ego g'p'v'

Goal Performance Table											
O k'v'q'p'c't'g'c'3'<'E'g'g'd't'c'v'k'p'i 'c'p'f 'G'p'j 'c'p'el'p'i 'C'o 'g't'k'c'æ'u'I 't'g'c'v'Q'w'f 'q'q't'u'											
Goal # 1: Protect America's Landscapes											
Supporting Performance Measures	Type	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Plan	2015 Actual	2016 Plan	2017 Plan	Change from 2016 Plan to 2017	Long-Term Target 2019
U't'c'v'g'i { '%&<'K'o r 't'q'x'g'r'p'f 'c'p'f 'y' 'c'v'g't 'j' 'g'c'n'j 'd' { 'o' 'c'p'c'i 'k'p'i 'y' 'g' 'y' 'g'w'r'p'f 'u' 'w'r' 'r'p'f 'u' 'c'p'f 't'k' 'c't'k'p' 'c't'g'c'u' 'y' 'c'v' 'e'q'o 'r' 't'k'g' 'q'w' 'p'c'v'k'p'c'n'r' 'c't'm'u' 'y' 'k'f' 'r'k'g' 't' 'g'h'w'i 'g'u' 'c'p'f 'D'N'O 'r'p'f 'u'0'											
P wo dgt'qh'Hgf g'tc'n'r 't'k'c'v'g' 'c'p'f " v'k'd'e'n'r'p'f 'c'p'f 'u'w't'h'e'g'y' 'c'v'g't 'c'e't'g'u' t'g'e'r'k'o 'g'f 'q't' 'o' 'k'k'i 'c'v'g'f 'I't'q'o 'y' 'g' 'g'h'g'e'w' 'q'h' 'p'c'w't'c'n't' 'g'u'q'w't'eg' f'g'i 't'c'f 'c'v'k'q'p' 'I't'q'o 'r' 'c'u'v' 'o' 'k'p'k'p'i '0' *E'c'r'e'w'r'c'v'g'f 'g's 'w'k'c'r'g'p'v'c'e't'g'u'+**UR+	E"	32.: 58"	39.: 43"	33.569"	37.: 7; "	36.222"	34.55; "	36.222"	36.222"	"2"	36.222"
Total Actual/Projected Costs (\$000)		&492.: ; ; "	&554.: ; ; "	&528.4: 8"	&49; .276"	&8; 7.3; 2"	&8; 7.3; 2"	&4: 2.675"	&426.897"	-----	-----"
Actual/Projected Cost per GPRA Acre (in dollars)		&46.; ; ; "	&8: .8: 2"	&48.; ; 5"	&89.829"	&85.; 64"	37.: 3; "	&42.254"	&86.842"	-----	-----"
Eq'p'v'k'd'w'k'p'i 'R't'q'i 't'c'o 'u'	G'p'x'k't'q'p'o 'g'p'v'e'n'I 'T'g'u'q't'e'v'k'q'p' 'c'p'f 'R'g't'o 'c'p'g'p'v' 'C'r 'r' 't'q'r 't'k'c'v'k'p'u' <'R't'q'l'g'e'v'g'f 'e'q'u'u' 'c't'g' 'd'c'u'g'f 'q'p' 'c'p'v'k'k'r 'c'v'g'f 'd'w'f 'i' 'g'v'y' 'k'j 'h'p'p'i / 'v'g't'o 'v'c't'i 'g'u' 'j' 'g'r'f " 'e'q'p'u'c'p'v' 'h'q't' 'f' 'k'u'e't'g'v'k'p'c't' { 'h'w'p'f 'k'p'i '0' 'H'q't' 'H' "4237' 'y' 'g'r' 't'q'l'g'e'v'g'f 'e'q'u'u' 'k'p'e'n'w'f 'g' 'c'm'f' 'k'u'e't'g'v'k'p'c't' { 'h'w'p'f 'k'p'i 'w'p'f 'g't' 'y' 'g' 'C'O 'N' 'c'r 'r' 't'q'r 't'k'c'v'k'p' " *82697' 'o' 'k'k'q'p'-. 'c'p'f 'g'u'k'o 'c'v'g'f 'o' 'c'p'f 'c'v'q't' { 'h'w'p'f 'k'p'i " *83966' 'o' 'k'k'q'p' '0' ""										
Eq'o 'o' g'p'u'	H'q't' 'H' "4237' 'c'e't'g'u' 't'g'e'r'k'o 'g'f 'y' 'g't'g' '34.55; . 'y' 'j' 'l'e'j' 'y' 'c'u'; 'r' 'g't'e'g'p'v' 'd'g'n'y' 'v'c't'i 'g'v'0'J 'q'y' 'g'x'g't' 'y' 'g' 'p'w'o 'd'g't' 'q'h'r' 't'q'l'g'e'w' 'e'q'o 'r' 'n'g'v'g'f " *788+ 'y' 'g't'g' " 'i' 't'g'c'v'g't' 'y' 'c'p' 'y' 'g'r' 't'g'x'k'q'w'u' { 'g'c't' " *753+ '0' 'k'k'i 'c'v'k'p'i 'y' 'g' 'g'h'g'e'w' 'q'h' 'y' 'g'r' 't'q'd'r'g'o " 'c't'g'c' 'R'q'm'w'g'f 'Y' 'c'v'g't' 'I' 'w'o 'c'p' 'E'q'p'u'w'o 'r' 'v'k'q'p' " *RY 'J' 'E'+ 'c'ee'q'w'p'v'g'f " 'h'q't' : .262' 't'g'e'r'k'o 'g'f 'c'e't'g'u' " *87' + '0' " 'T'g'e'r'o 'c'v'k'q'p' 'r' 't'q'l'g'e'w' 'e'c'p' 'c'n'g' 'y' 'q' 'v' 'y' 't'g'g' " { 'g'c't'u' 'v'q' 'e'q'o 'r' 'n'g'v'g' 'u'q' 'k' 'k'u' 'f' 'k'h'h'e'w' 'v'q' 'r' 't'q'l'g'e'v' 'y' 'g' 'g'z'c'e'v' 'v'k'o 'k'p'i " 'q'h' 'e'q'o 'r' 'n'g'v'k'p'u' " { 'g'c't' / 'q' / { 'g'c't'0'										
P wo dgt'qh'r' g'q'r 'g'y' 'k'j 't'g'f 'w'eg'f " 'g'z'r 'q'u'w't' 'g'r' 'q'v'g'p'v'k'n'v'q' 'u'c'h'g'v'f 't'k'u'm'i' 'h'q'o 'c'd'c'p'f 'q'p'g'f 'o' 'k'p'g' 'r'p'f 'u'0' " *D'W'I'+"	E"	852.4: 4"	44: .342"	685.: 82"	579.; 2; "	382.222"	654.526"	382.222"	382.222"	"2"	382.222"
Eq'p'v'k'd'w'k'p'i 'R't'q'i 't'c'o 'u'	G'p'x'k't'q'p'o 'g'p'v'e'n'I 'T'g'u'q't'e'v'k'q'p' 'c'p'f 'R'g't'o 'c'p'g'p'v' 'C'r 'r' 't'q'r 't'k'c'v'k'p'u'										
Eq'o 'o' g'p'v'	V'j' 'g' 'H' "4237' 'c'ee'q'o 'r' 'r'k'j'o 'o' 'g'p'u' 'l'c't' 'g'z'eg'g'f 'g'f 'y' 'g'r' 'r'p'0' 'U'c'v'g'u' 'c't'g'r' 't'q'x'k'f 'g'f 'y' 'g' 'q'r' 'v'k'q'p' 'q'h' 'w'k'p'i 'f' 'c'v' 'q'q' 'g't' 'y' 'c'p' 'y' 'g' 'e'c'r'e'w'r'c'v'g'f 'e'g'p'u'w' 'f' 'c'v' 'h'q't' " 'r' 'q'r' 'w'r'v'k'p'u' 'k'p' 'y' 'g' 'c't'g'c' 'q'h' 'y' 'g' 't'g'e'r'k'o 'g'f 'u'k'g'u'0' 'Q'h' 'y' 'g' '654.526' 'r' 'g'q'r' 'n'g' 'y' 'k'j 't'g'f 'w'eg'f 'g'z'r 'q'u'w't' 'g'u' 'Y' { 'q'o 'k'p'i " *34: .978+ 'c'p'f 'R'g'p'p'u' { 'k'c'p'k'c' " *3: 2.746+ 'c'ee'q'w'p'v'g'f 'h'q't' '94' " 'q'h' 'y' 'g' 'v'q'v'c'f'0' ""										

Qhkeg"qhUmt hceg'O kpkpi 'Tgero cvkqp'cpf 'Gphqt ego gpv'

Goal Performance Table											
O kulkp'ctgc'3<"Egrgdtevkpi 'cpf 'Gpj cpeki 'Co gtecau'I tgcV'Qwf qqtu'											
Goal # 1: Protect America's Landscapes											
Supporting Performance Measures	Type	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Plan	2015 Actual	2016 Plan	2017 Plan	Change from 2016 Plan to 2017	Long-Term Target 2019
P wo dgt"qh'pgy "cevkxg'r ctvpgtkpi " cpf "rgxgtci kpi "ci tggg gpw'cpf " co gpf o gpw'q'r tkqt "ci tggg gpw' *DWT +"	C"	3: "	38"	48"	35"	35"	37"	35"	35"	2"	35"
Eqpvtkdwkpi 'Rtqi tco "		Gpxktqpo gpvni'T guqtevkqp"									
Eqo o gpv'		Kp'Hl 4237.'hqw'Uvcgu'tgr qt vgf '37'pgy 'y cvgtuj gf "eqqr gtevkxg'ci tggg gpw'Kiy c *8="Mcpucu*3="Rgppu{ kpcplc *6="cpf 'Y guv'Xki i kpk *6-0' Vj g'o clqtkv{ 'qh'vj g'y qtmvq'cy ctf 'vj g'i tepw'y cu'f qpg'f wtkpi 'Hl "42370"									
Vj g'co qwpv'qh'lpetgcugf 'hwpf u' f gtxgf 'htqo 'pgy "cevkxg'r ctvpgtkpi " cpf "rgxgtci kpi "ci tggg gpw'cpf " co gpf o gpw' *DWT +"	C"	& .588.553"	&6.475.556"	& .456.565"	&. ; 2; .7: 8"	&5.472.222"	9.4; 4.952"	&5.472.222"	&5.472.222"	&2"	&5.472.222"
Eqpvtkdwkpi 'Rtqi tco "		Gpxktqpo gpvni'T guqtevkqp"									
Eqo o gpv'		QUO TG'j cu'guedrkuj gf 'c'40'<3"cxgtci g'tcvq'qh'rgxgtci gf 'hwpf u'htqo 'r ctvpgtu'q'QUO 'r tqxkf gf 'hwpf u'Kp'Hl "4237.'32'qh'37'r ctvpgtkpi " cpf "rgxgtci kpi "ci tggg gpw'co gpf o gpw'o gv'qt "gzeggf gf 'vj g'cti gv'tcvq'Vy q'eqqr gtevkxg'ci tggg gpw'cej lxxgf "c'rgxgtci g'tcvq'qh'320-3" cpf '806-3'tgur gevkgxgf . 'hct'gzeggf kpi "vj g'guedrkuj gf 'rgxgtci g'tcvq'0"									
Rtqxf g'cr r tqr tkvg'i tepv'hwpf kpi " y kj kp'82'f c{ u'qh'c'eqo r rvg'i tepv' cr r rkecvkqp'ht'cdcpf qpgf "o kpg" rpf u'i tepw' *DWT +"	C"	322' "	322' "	93' "	; 5' "	; 8' "	322' "	; 8' "	; 8' "	2' "	; 8' "
Eqpvtkdwkpi 'Rtqi tco "		Gpxktqpo gpvni'T guqtevkqp"									
P wo dgt"qh'r gqr rg'f kgev' "chgevgf " *Go gti gpeku'cdcvgf +0" *DWT +""	C"	8; .765"	82.293"	324.382"	327.976"	38.922"	353; .27"	38.922"	38.922"	2"	38.922"
Eqpvtkdwkpi 'Rtqi tco "		Gpxktqpo gpvni'T guqtevkqp"									
Rgtepvci g'qh'f gemt'gf "go gti gpeku' cdcvgf 'y kj kp'ukz"o qpvj u' *DWT +"	C"	; 8' "	; : ' "	; : ' "	; ; ' "	; 7' "	; 8' "	; 7' "	; 7' "	2' "	; 7' "
Eqpvtkdwkpi 'Rtqi tco "		Gpxktqpo gpvni'T guqtevkqp"									
Ewraqo gt "ugt'xleg'tcv'kp'vj g's wcrkv{ " qh'gej plecn'cuukcpego *Crr rkgu'q" O kulkp'ctgc'u'3'cpf "5+ *DWT +"	C"	322' "	322' "	322' "	322' "	; 9' "	322' "	; 9' "	; 9' "	2' "	; 9' "

Qhkeg"qhUwt hceg'O kpkpi 'Tgero cvkap'cpf 'Gplqt ego gpv'

Goal Performance Table											
O kuukap' Ctgc'3<"Egrgdtevkpi 'cpf 'Gpj cpeki 'Co gtecau'I tgcv'Qwf qqtu'											
Goal # 1: Protect America's Landscapes											
Supporting Performance Measures	Type	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Plan	2015 Actual	2016 Plan	2017 Plan	Change from 2016 Plan to 2017	Long-Term Target 2019
Eqvtkdwkpi 'Rtqi tco u'	Vgej pqmi { 'F gxnqr o gpv'cpf 'Vtcpuht' 'o' QUO TG'ku't gxlky kpi 'y' g'kpr w'v'q'f gxnqr 'c' o qtg'o gcpki hwi'o gcuw g0'										
Rgtegv'ucvukcevkp'y kj 'y' g' uelgv'khe'cpf 'vgej plecn' tgf wew' cpf 'cuukcpeg0'Cr r nku'v'q'O kuukap' Ctgc'3'cpf '5+'*DWT+'	C"	322' "	;;' "	; 8' "	99%"	; 9' "	; : ' "	; 9' "	; 9' "	2' "	; 9' "
Eqvtkdwkpi 'Rtqi tco u'	Vgej pqmi { 'F gxnqr o gpv'cpf 'Vtcpuht' 'o' QUO TG'ku't gxlky kpi 'y' g'kpr w'v'q'f gxnqr 'c' o qtg'o gcpki hwi'o gcuw g0'										
Ewuxo gt 'ghfgev'xpggu'tcv'k'p'y' g' s wcnk'v'qh'vgej plecn'tcklpi 'o' P VVR0'Cr r nku'v'q'O kuukap' Ctgc'3' cpf '50+'*DWT+'	C	; 7' "	; 7' "	; 7' "	95%"	; 5' "	; ; ' "	; 5' "	; 7' "	2' "	; 7' "
Eqvtkdwkpi 'Rtqi tco "	Vgej pqmi { 'F gxnqr o gpv'cpf 'Vtcpuht' "										
Ego o gpv'	Vcti gw'ht' H' 4239/423; 'y' gtg'tckugf 'htqo' ; 5'r gtegpv'v'q; 7'r gtegpv'dcugf 'qp' H' 4237'cewcm'cpf 'r' tkt' '{ gctu0'										
P wo dgt 'qh'uwf gpw'tckpgf 'o' P VVR0'Cr r nku'v'q'O kuukap' Ctgc'3' cpf '50+'*DWT+'	C	98: "	; 95"	7; 2"	8: : "	: 72"	889"	: 72"	: 72"	2"	: 72"
Eqvtkdwkpi 'Rtqi tco "	Vgej pqmi { 'F gxnqr o gpv'cpf 'Vtcpuht' "										
Ego o gpv'	Vj g'H' 4237'cewcn'y cu'dgn'y 'y' g'r n'p'f'wg. 'kp'nti g'r ctv.'v'q'y' g'wpcxck'ndk'v'qh'Hgf gtcn'cpf 'Ucv'g'kput wv'qtu'cpf 'uwf gpv'ecpegm'v'kpu0' Vj ku't guwngf 'kp'c'h'y' gt'pwo dgt 'qh'uwf gpw'tckpgf 0'Dcugf 'qp'c't'gegpv'gxcn'v'k'p'qh'y' g'P VVR'cpf 'VVRU'tcklpi 'r' tqi tco u.'QUO TG'y' km' dngpf 'y' g'r tqi tco u'v'q'cej k'xg'gh'el'k'p'k'gu'cpf 'o' cmg'y' g'o quv'qh'vgej pqmi k'cn'cf x'c'p'egu'kp'ku'v'g'cej kpi u0'Vj g'tgh'g.'h'w'w'g' ceeqo r' r'kuj o gpw'y' km'k'p'nf'g'uwf gpw'tckpgf 'kp'ug'uu'k'pu'ht'qo 'dqj' 'r' tqi tco u.'cpf 'i' q'cn'y' km'dg'cf' l'w'ngf 'cv'c' h'v'gt' 'ko' g0										
Ewuxo gt 'ucvukcevkp'tcv'ht'VVRU' tcklpi 0'Cr r nku'v'q'dqj 'o' kuukap' ctgc'0+'*DWT+'	C	; 8' "	; ; ' "	; : ' "	; 9' "	; 5' "	; ; ' "	; 5' "	; 5' "	; 5' "	; 8' "
Eqvtkdwkpi 'Rtqi tco "	Vgej pqmi { 'F gxnqr o gpv'cpf 'Vtcpuht' "										
Rgtegv'qh'Rc {o gpw'Rtqeguugf " Cwqo c'wcm {0'DWT+'	C"	87' "	97' "	98' "	78.65%"	; 2' "	990 6' "	; 4' "	: 40' "	/; 0' "	: 90' "
Eqvtkdwkpi 'Rtqi tco "	H'k'p'ek'n'O'c'p'ci go gpv'										
Ego o gpv'	K'p'H' 4237'y' g'c'ti g'v'y' cu'p'q'v'o' g'v'f'wg'v'q'c'nti g'p'wo dgt 'qh'f' g'k'p' w'p'v'ek'k'n'r' g'p'cn'k'p'v'j' g'ugeqpf 's'wct'vt'y' j' k'ej 'j' cf 'v'q'dg'c'r' r' n'k'f' " o' c'p'wcm {0'H'w'w'g'v'cti g'u'y' g'tg'cf' l'w'ngf 'v'q'tgh'v'ej' c'p'i' g'u'k'p'f'c'v'c'eq'ng'v'k'p'o' g'y' q'f' q'mi {0"										

Qhkeg"qh'Uwt h'eg'O k'p'ki 'Tgero c'v'ap'c'pf 'G'p'ht'ego g'p'v'

Goal Performance Table											
O kuuk'p'c'tgc'3<"Egrgd'tc'v'ki 'c'pf 'G'p'j'c'p'el'ki 'C'o'g't'k'c'au'I' t'g'c'v'Q'w'f'q'q'tu'											
Goal # 1: Protect America's Landscapes											
Supporting Performance Measures	Type	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Plan	2015 Actual	2016 Plan	2017 Plan	Change from 2016 Plan to 2017	Long-Term Target 2019
CO N'Hgg'E'q'm'g'v'k'p' 't'c'v'g'0' *D'W'f'-'	C"	;; 0 "	322' "	;; 0' "	99.7%"	;; ;' "	;; 0' 6' "	;; ;' "	;; ;' "	2' "	;; ;' "
Eq'p'v'k'd'w'k'p'i 'R't'q'i' t'c'o' "											
H'p'c'p'ek'i'n'O'c'p'c'i'g'o'g'p'v'											

"Goal Performance Table											
O kuuk'p'c'tgc'5<"R'q'y'g't'k'p'i 'Q'w' 'H'w'w't'g'c'p'f 'T'g'ur'q'p'uk'd'g' 'W'ug' 'q'h' 'y'j'g'P'c'v'k'p'p'au' 'T'g'u'q'v't'eg'u'											
Goal #1: Secure America's Energy Resources											
Supporting Performance Measures	Type	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Plan	2015 Actual	2016 Plan	2017 Plan	Change from 2016 Plan to 2017	Long-Term Target 2019
U't'c'v'g'i' { '%<"G'p'u'w'g'g'p'x'k't'q'p'o'g'p'v'c'n'eq'o'r'n'c'p'eg'c'p'f 'y'j'g' 'u'c'h'g'v' 'q'h'g'p'g't'i' { 'f'g'x'g'r'q'r'o'g'p'v'0'											
R'g't'eg'p'v'q'h'c'ev'k'g' 'e'q'c'n'io'k'p'k'p'i 'u'k'g'u' 'y'j'c'v't'g't'g'g' 'q'h'q'h' 'u'k'g' 'k'o'r'c'ev'0' *U'R'+'"	C"	: 8' "	: 9' "	;; ;' "	;; 0' "	;; ;' "	;; ;' "	;; ;' "	;; ;' "	2' "	;; ;' "
		*8.7: : "qh' 9.897" 'u'k'g'u+'	*8.96: "qh' 9.953" 'u'k'g'u+'	*8.78: "qh' 9.625" 'u'k'g'u+'	*7.: ; 7"qh' 8.893" 'u'k'g'u+'	*7.96: "qh' 8.754" 'u'k'g'u+'	*8.256"qh' 8.997" 'u'k'g'u+'	*7.945"qh' 8.726"u'k'g'u+'	*8.243"qh' 8.: 64" 'u'k'g'u+'		*8.242"qh' 8.: 63" 'u'k'g'u+'
Total Actual/Projected Costs (\$000)		&348.: 48"	&344.935"	&338.555"	&344.975"	&344.975"	&344.975"	&345.4; 5"	&34.; 672"	///"	///"
Actual/Projected Cost per Inspectable Unit (in dollars)		&38.75: "	&37.: 95"	&37.936"	&3.: 623"	&3.: 9; 5"	&3.: 33; "	&3.: ; 78"	3.: ; 42"	///"	///"
Eq'p'v'k'd'w'k'p'i 'R't'q'i' t'c'o' "											
G'p'x'k't'q'p'o'g'p'v'c'n'R't'q'v'g'v'k'p'											
Eq'o'g'p'w'i'											
QUO T'G'g'x'c'n'c'v'k'p'q'h'f'c'v'c' 'e'q'm'g'v'k'p'.'c'p'c'n' 'u'k'u.'c'p'f 't'g'r'q't'v'k'p'i 't'g's'w'k't'g'o'g'p'w' 'k'u'r'c't'v'q'h'y'j'g'g'p'i'q'k'p'i 'g'h'q't'v'v'q' 'k'o'r't'q'x'g'q'x'g't'u'k'i'j'v'q'h'U'c'v'g' 't'g'i'w'r'c'v'q't' { 'r't'q'i' t'c'o' u'0' 'H'q't' 'H' '4239.'r't'q'l'g'v'g'f' 'e'q'u'u't'g'r'c'v'g' 'v'q' 't'g's'w'g'u'g'f' 'd'w'f' 'i'g'v'c'w'j'q't'k'v' 'k'p'w'f'k'p'i 'c'p'v'ek'r'c'v'g'f' 'e'q'u'u't'g'e'q'x'g't'g'f' 'h'q't' 'u'g't'x'k'eg'u' 'v'q' 'y'j'g' 'e'q'c'n'k'p'f'w'u't' { 0' "											

Qhkeg"qh'Uwt h'eg'O k'p'pi 'Tgero c'v'ap'c'pf 'G'p'ht'ego g'p'

"Goal Performance Table											
O k'uk'p'c't'g'5'<"R'q'y g't'k'p'i 'Q'w'H'w'w'g'c'p'f 'T'g'ur q'p'uk'd'g'W'ug'q'h'y'j g'P c'v'k'p'p'au'T'g'u'q'w't'eg'u"											
Goal #1: Secure America's Energy Resources											
Supporting Performance Measures	Type	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Plan	2015 Actual	2016 Plan	2017 Plan	Change from 2016 Plan to 2017	Long-Term Target 2019
R'g't'eg'p'v'q'h'o k'p'g'f 'c'e't'g'c'i g' t'g'er'k'o g'f 0"UR+""	E"	326' "	970' "	98' "	980' "	97' "	990' "	98' "	98' "	2' "	99' "
Total Actual/Projected Costs (\$000)		&348.; 48"	&344.935"	&338.555"	&344.975"	&344.975"	&344.975"	&345.4; 5"	&34.; 672"	///"	///"
Actual/Projected Cost per Acres Reclaimed (in dollars)		&74"	&47"	&45"	&3: "	&39"	&3: "	&39"	&3: "	///"	///"
Eq'p'x'k'd'w'k'p'i 'R't'q'i t'c'o "		G'p'x'k't'q'p'o g'p'v'c'n'R't'q'v'g'v'k'p'"									
P'w'o d'g't'q'h'c'e't'g'u'y'j g't'g'" t'g'er'o c'v'k'p'i'q'c'n'i'c't'g'c'e'j k'x'g'f "c'u' g'x'k'f g'p'eg'f 'd {'t'g'g'c'ug'f'q'o 'R'j c'ug' "K'K'R'g'h'q't'o c'p'eg'D'q'p'f u'0""*D'W'T'+"	E"	57.556"	65.: 65"	72.: 83"	5: .9: 5"	37,000"	64.5; 6"	59.222"	37,000	0	59.222"
Eq'p'x'k'd'w'k'p'i 'R't'q'i t'c'o "		G'p'x'k't'q'p'o g'p'v'c'n'R't'q'v'g'v'k'p'"									
Eq'o o g'p'v'		H' "4237"v'c't'i g'v'y'c'u'g'z'eg'g'f'g'f'v'g'v'q'v'c't'i g't'y'c'p'r't'q'l'g'v'g'f'v'q'p'f'v'g'g'c'ug'c'e't'g'u'k'p'v'g'x'g't'c'n'v'c'v'g'u'0'									
P'w'o d'g't'q'h'c'e't'g'u't'g'g'c'ug'f 'f'q'o " R'j c'ug'K' "K'K'R'g'h'q't'o c'p'eg'D'q'p'f u'0' *D'W'T'+"	E"	98.942"	77.949"	93.2; 6"	: 4.; 38"	8; .222"	79.457"	8; .222"	8; .222"	0	8; .222"
Eq'p'x'k'd'w'k'p'i 'R't'q'i t'c'o "		G'p'x'k't'q'p'o g'p'v'c'n'R't'q'v'g'v'k'p'"									
R't'q'x'k'f'g'c'r'r't'q'r't'k'v'g'i't'c'p'v'w'p'f'k'p'i " y'k'j'k'p'82'f'c'f'u'q'h'c'e'q'o'r'g'v'g'i't'c'p'v' c'r'r'v'c'v'k'p'f'q't'v'g'i'w'r'v'q't'f'i't'c'p'v' " *D'W'T'+"	C"	322' "	322' "	9: ' "	; 8' "	; 8' "	; 5' "	; 8' "	; 8' "	2"	; 8' "
Eq'p'x'k'd'w'k'p'i 'R't'q'i t'c'o "		G'p'x'k't'q'p'o g'p'v'c'n'R't'q'v'g'v'k'p'"									
Eq'o o g'p'v'		k'p'H' "4237"v'j'g'v'c't'i g'v'y'c'u'p'q'v'o'g'v'f'v'g'v'q'v'k'o'k'g'f'v'g'u'q'w't'eg'u'0'									
Eq'o'r'g'v'k'p'q'h'y'g'v'g'j'p'le'c'n't'g'x'k'g'y' " q'h'f'g'f'g't'c'n'l'k'p'f'k'c'p'N'c'p'f'r'g't'o'k'v' c'e'v'k'p'u'y'k'j'k'p'; 2'f'c'f'u' *D'W'T'+"	C"	: 4' "	: : ' "	322' "	: 8' "	: 2' "	: : ' "	: 2' "	: 2' "	2"	: 2' "
Eq'p'x'k'd'w'k'p'i 'R't'q'i t'c'o "		G'p'x'k't'q'p'o g'p'v'c'n'R't'q'v'g'v'k'p'"									

Qhkeg"qh'Uwt h'eg'O k'p'pi 'Tgero c'v'ap'c'pf 'G'p'ht ego g'p'

"Goal Performance Table											
O k'uk'p'c't'g'c'5<"R'q'y g't'k'p'i 'Q'w' "H'w'w'g'c'p'f 'T'g'ur q'p'uk'd'g' "W'ug'q'h'y'j' g'P' c'v'k'p'p'u' 'T'g'u'q'w'eg'u'"											
Goal #1: Secure America's Energy Resources											
Supporting Performance Measures	Type	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Plan	2015 Actual	2016 Plan	2017 Plan	Change from 2016 Plan to 2017	Long-Term Target 2019
E'w'u'q'o g't' 'u'g't'x'k'g' 't'c'v'g' 'k'p' 'y'j' g' s'w'k'k'f' 'q'h' 'v'g'ej' p'k'ec'n' 'c'u'k'k'p'eg'0' *C'r r' r'k'g'u' 'q' 'O' k'uk'p' 'c't'g'c'u'3' 'c'p'f' "50' *DWT+'	C"	322' "	322' "	322' "	322' "	; 9' "	322' "	; 9' "	; 9' "	2' "	; 9' "
Eq'p'x'k'd'w'k'p'i 'R't'q'i t'c'o "											
V'g'ej' p'q'q'i { 'F' g'x'g'q'r o' g'p'v'c'p'f 'V't'c'p'u'h't "											
R'g't'g'p'v' 'u'c'v'k'k'c'v'k'p' 'y' k'y' 'y'j' g' u'el'g'p'v'k'k'e' 'c'p'f' "v'g'ej' p'k'ec'n' r' t'q'f' w'eu' " c'p'f' "c'u'k'k'p'eg'0' *C'r r' r'k'g'u' 'q' " O' k'uk'p' 'c't'g'c'u'3' 'c'p'f' "50' *DWT+'	C"	322' "	; ;' "	; 8' "	; ;' "	; 9' "	; ;' "	; 9' "	97%	0%	97% "
Eq'p'x'k'd'w'k'p'i 'R't'q'i t'c'o "											
V'g'ej' p'q'q'i { 'F' g'x'g'q'r o' g'p'v'c'p'f 'V't'c'p'u'h't "											
E'w'u'q'o g't' 'g'h'g'e'v'k'g'p'g'u' 't'c'v'g' 'k'p' 'y'j' g' s'w'k'k'f' 'q'h' 'v'g'ej' p'k'ec'n' 't'c'k'p'k'p'i '6' " P'VVR'0' *C'r r' r'k'g'u' 'q' 'O' k'uk'p' 'c't'g'c'u'3' 'c'p'f' "5' *DWT+'	C	; 7' "	; 7' "	95% "	95% "	; 5' "	; ;' "	; 5' "	95%	+2%	95% "
Eq'p'x'k'd'w'k'p'i 'R't'q'i t'c'o "											
V'g'ej' p'q'q'i { 'F' g'x'g'q'r o' g'p'v'c'p'f 'V't'c'p'u'h't "											
Eq'o o' g'p'v' "											
V'c't'i' g'u' 'h'q't' 'H' "4239/423; 'y' g't'g' 't'c'k'ug'f' 'h'q'o' "; 5' r' g't'g'p'v' 'q' "; 7' r' g't'g'p'v' "d'c'ug'f' "q'p' 'H' "4237' 'c'ew'c'n' 'c'p'f' 'r' t'k'q't' " { g'c't'u'0' "											
P'w'o d'g't' 'q'h' 'u'w'f' g'p'w' 't'c'k'p'g'f' "6' " P'VVR'0' *C'r r' r'k'g'u' 'q' 'O' k'uk'p' 'c't'g'c'u'3' 'c'p'f' "50' *DWT+'	C	98: "	; 95" "	7; 2" "	8: : " "	: 72" "	889" "	: 72" "	: 72" "	2" "	: 72" "
Eq'p'x'k'd'w'k'p'i 'R't'q'i t'c'o "											
V'g'ej' p'q'q'i { 'F' g'x'g'q'r o' g'p'v'c'p'f 'V't'c'p'u'h't "											
Eq'o o' g'p'v' "											
V'j' g' 'H' "4237' 'c'ew'c'n'y' c'u' 'd'g'n'y' 'y'j' g' r' r'c'p' 'f' w'g' 'k'p' 'r't'i' g' r' c't'v' 'q' 'y'j' g' 'w'p'c'x'k'c'k'k'k'k'f' 'q'h' 'H'g'f' g't'c'n' 'c'p'f' "U'c'v'g' 'k'p'u't' w'e'q't'u' 'c'p'f' 'u'w'f' g'p'v' 'c'p'eg'm' 'c'v'k'p'u'0' V'j' k'u' 't'g'u'w'ng'f' 'k'p' 'c' 'h'y' g't' 'p'w'o d'g't' 'q'h' 'u'w'f' g'p'w' 't'c'k'p'g'f' 0' "d'c'ug'f' "q'p' 'c' 't'g'g'p'v' g'x'c'm'c'v'k'p' 'q'h' 'y'j' g'P'VVR' 'c'p'f' "VVRU' 't'c'k'p'k'p'i' 'r' t'q'i t'c'o u' 'Q'U'O' T'G' 'y' k'n' 'd'g'p'f' 'y'j' g' r' t'q'i t'c'o u' 'q' 'c'ej' l'g'x'g' 'g'h'k'k'p'el'g'u' 'c'p'f' "o' c'n'g' 'y'j' g' 'o' q'u'v'q'h' 'v'g'ej' p'q'q'i k'ec'n'c'f' x'c'p'eg'u' 'k'p' 'k'u' 'v'g'c'ej' 'k'p'i' u'0' "V'j' g't'g'q't'g' 'h'w'w'g' 'c'ee'q'o' r' r'k'uj' o' g'p'w' " y' k'n'k'p'ew'f' g' 'u'w'f' g'p'w' 't'c'k'p'g'f' 'k'p' 'u'g'u'k'p'u' 'h'q'o' "d'q'y' 'r' t'q'i t'c'o u' 'c'p'f' 'i' q'c'n'y' k'n'k'g' 'c'f' l'w'ng'f' "c'v'c' 'r'c'v'g' 'k'o' g'o' "											
E'w'u'q'o g't' 'u'c'v'k'k'c'v'k'p' 't'c'v'g' 'h'q't' " VVRU' 't'c'k'p'k'p'i' 0' C'r r' r'k'g'u' 'q' 'D'q'y' " O' k'uk'p' 'c't'g'c'u'0' *DWT+'	C"	C	; 8' "	; ;' "	; ;' "	; 9' "	; 5' "	; ;' "	; 5' "	; 5' "	; 8' "
V'g'ej' p'q'q'i { 'F' g'x'g'q'r o' g'p'v'c'p'f 'V't'c'p'u'h't "											

Qhkeg"qh'Uwt h'ceg'O k'p'pi 'Tgero c'v'ap'c'pf 'G'p'ht ego g'p'

"Goal Performance Table"											
O ku'k'p'c't'g'c'5<"R'q'y g't'k'p'i 'Q'w't'H'w'w't'g'c'p'f 'T'g'ur q'p'u'k'd'r'g'W'u'g'q'h'y'j'g'P'c'v'k'p'p'w'i'T'g'u'q'w't'eg'u"											
Goal #1: Secure America's Energy Resources											
Supporting Performance Measures	Type	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Plan	2015 Actual	2016 Plan	2017 Plan	Change from 2016 Plan to 2017	Long-Term Target 2019
E'w'u'q'o g't'uc'v'k'u'c'v'k'p'k'p'y'j'g' s'w'c'k'v'f'c'p'f 'k'o g'r'k'p'g'u'u'q'h'c'X'U' r't'q'x'k'f'g'f 'u'g't'x'k'eg'u'0'D'W'T'+"	C"	;' "	;' "	;' "	;' "	;' "	;' "	;' "	;' "	;' "	;' "
Eq'p'w'k'd'w'k'p'i 'R't'q'i t'c'o "											
V'g'e'j'p'q'q'i { 'F'g'x'g'r' o'g'p'v'c'p'f 'V't'c'p'u'h't "											
R'g't'eg'p'v'q'h'c'e'v'k'g'H'q't'g'u't { 'T'g'er'o c'v'k'p'c'r'r't'q'c'e'j' *H'T'C'+ " e'q'o r'k'c'p'v'c'e't'g'c'i g'0'D'W'T'+"	E"	///"	63' "	6: ' "	6: ' "	6: ' "	6: ' "	72' "	72' "	2' "	73' "
			*.548"qh"	*38.886"qh"	*45.; 99"qh"	*4.; 99"qh"	*52.759"qh"	*59.259"qh"	*65.759"qh"		*78.759"qh"
			44.853" cetgu"	57.246" cetgu"	6; .6; 2" cetgu"	83.6; 2" cetgu"	83.8; 5" cetgu"	95.; ; 5" cetgu"	: 8.2; 5" cetgu"		332.6; 5" cetgu"
Eq'p'w'k'd'w'k'p'i 'R't'q'i t'c'o "											
V'g'e'j'p'q'q'i { 'F'g'x'g'r' o'g'p'v'c'p'f 'V't'c'p'u'h't "											
E'q'o o'g'p'v' "											
V'j'k'u'o'g'c'u'w't'g'ij'q'y'u'y'g'r't'q'i't'g'u'o'c'f'g'k'p'ej'c'p'i'g'u'q'x'g't'k'o'g'v'q'c'p'f'eq'p'k'k'p'u'w'p'f'g't'y'g'c'r'r'c'w'e'j'k'c'p't'g'i'k'p'c'p'i't'g'h't'g'u'c'v'k'p'k'p'k'c'v'k'g' *C'T'T'K'0'N'q'p'i /v'g't'o 'c't'i'g'u'y'g't'g'k'p'e't'g'c'u'g'f'q'p'g'r'g't'eg'p'v'f'w'g'v'q'j'g'w'w't'g'p'v'c'v'g'q'h'H'T'C'e'q'o r'k'c'p'v'r'c'p'v'g'f'c'e't'g'c'i'g'0"											
R'g't'eg'p'v'q'h'c'c't'i'g'v'g'f' 'i' t'q'w' u' c'w'g'p'f'k'p'i 'q'w't'g'c'e'j' 't'c'k'p'k'p'i " u'r'q'p'u't'g'f' "d { 'C'T'T'K'0'D'W'T'+"	E"	///"	34' "	34' "	38' "	38' "	35' "	36' "	36' "	2' "	37' "
			*.3"qh"	*333"qh"	*3; 8"qh"	*453"qh"	*3; 2"qh"	*453"qh"	*494"qh"		*576"qh"
			8: 8" c'w'g'p'f'g'g'u+ "	; 49" c'w'g'p'f'g'g'u+ "	3.38; " c'w'g'p'f'g'g'u+ "	3.63; " c'w'g'p'f'g'g'u+ "	3.65; " c'w'p'f'g'g'u+ "	3.8; 4" c'w'g'p'f'g'g'u+ "	3.; 68" c'w'g'p'f'g'g'u+ "		4.676" c'w'g'p'f'g'g'u+ "
Eq'p'w'k'd'w'k'p'i 'R't'q'i t'c'o "											
V'g'e'j'p'q'q'i { 'F'g'x'g'r' o'g'p'v'c'p'f 'V't'c'p'u'h't "											
E'q'o o'g'p'v' "											
H'q't'H' "4237"q'v'e'r'c't'v'e'k'r'c'p'u'f'g'p'q'o'k'p'c'v't'+ "g'z'eg'g'f'g'f' "g'z'r'g'e'v'k'p'u'j'q'y'g'x'g't.'u'r'g'e'k'h'e' 'i' t'q'w' u'c't'i'g'v'g'f' *p'w'o'g't'c'v't'+ 'y'g't'g' 'h'g'u'u'y'c'p' " g'z'r'g'e'v'g'f'0'V'j'k'u'o'g'c'u'w't'g'k'u'p'g'y' . 'y'w'u'j'k'u'q't'k'e'c'n'f'c'v'k'u'w'k'm'k'p'k'u'k'p'c'p'e { 0'K'k'u'c'p'v'e'k'r'c'v'g'f' 'y'c'v'y'g'w'r'y'c't'f' 't'g'p'f'k'p'c'w'g'p'f'c'p'u'f'q'o' 'c't'i'g'v'g'f' " i' t'q'w' u'y'k'n'f'eq'p'v'p'w'g' 'd'w'c'v'o'w'e'j' 'u'r'q'y'g't'c'v'g'y'c'p'k'p'r't'g'x'k'q'w'w' { g'c't'u'0'H'w'w't'g'c't'i'g'u'j'c'x'g'd'g'g'p'c'f' l'w'w'g'f' 'v'q't'g'h'g'e'v'eq'p'k'p'w'c'n'c'e'w'o'w'v'w'k'p'q'h' p'g'y' 'f'c'v'0"											

Qhkeg"qh'Uwt h'eg'O k'p'pi 'Tgero c'v'k'p' 'c'p'f 'G'p'ht'ego g'p'v'

Goal Performance Table										
O kuuk'p' 'C'tgc'6<'G'p'i c'i k'p'i 'y' g'P' g'z'v'I g'p'g't'c'v'k'p'"										
Goal #4: Develop the next generation of lifelong conservation stewards and ensure our own skilled and diverse workforce pipeline (Work)										
Supporting Performance Measures	Type	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Plan	2015 Actual	2016 Plan	2017 Plan	Long-Term Target 2019
P wo dgt"qh'y qtn'c'p'f "t'c'k'p'k'p'i " q'r r q't w'p'k'k'g'u'r t'q'x'k'f g'f "v'q" {q'w'p'i " r g'q'r r'g'0*UR+ "	E"				436"	QUO T G'y k'm'eq'p't'k'd'w'g'v'q' 'y' g'F Q K'i q'c'n'q'h'r t'q'x'k'f k'p'i "322.222'y q't'n'c'p'f "t'c'k'p'k'p'i " q'r r q't w'p'k'k'g'u'q'x'g't 'h'q'w' 'h'k'ue'c'n' {g'c't'u.'4236'y t'q'w'i j '4239.'h'q't 'l'p'f k'k'f w'e'n'u'c'i g'u'37" v'q'57"v'q' 'u'w'r r q't'v'j' g'o k'u'k'q'p' 'q'h'y' g'F g'r c't'v'o g'p'v'0' C'e'w'e'n'u'eq'p't'k'd'w'g'f 'l'p' 'H'i 4237" y' g't'g'4; 2' "h'q't' 'c'i g'u'37/47+0'				
Eq'p't'k'd'w'k'p'i "R't'q'i t'c'o u"	C'm'R't'q'i t'c'o u"									
E'q'o o g'p'v'u"	k'p' 'H'i "4237.'396" {q'w'j 'y' g't'g'j' k'g'f "v'p'f g't'r c't'v'p'g't'u'j k'r u'c'p'f "338'y' g't'g'g'o r m'q' {g'f "v'p'f g't'f' k'g'ev'j' k'g'c'w'j q't'k'k'g'u'0'k'p' 'c'f f' k'k'q'p'v'q'.'QUO T G' u'w'r r q't'v'g'f "c'p'f 'e'q'q't'f l'p'c'v'g'f '9; "c'f f' k'k'q'p'c'n' {q'w'j "q'r r q't'w'p'k'k'g'u' 'h'q't' 'q'y' g't' 'D'w't'g'c'w'u' *P R U.'H'Y U.'D'N O +0'QUO T G'y k'm'eq'p't'k'd'w'g'v'q' 'u'w'r r q't'v'c'p'f " eq'p't'k'd'w'g'v'q' 'y' g'q'x'g't'c'm'F Q K'i q'c'r'0'									
K'p'et'g'c'ug'F Q K'c'p'f "c'h'h'k'c'v'g'f " r c't'v'p'g't'u'j k'r "g'o r m'q' {o g'p'v'k'p'" {q'w'j 'h'q'ew'g'f 'r t'q'i t'c'o u'd' { "57" r g't'eg'p'v'q'x'g't' 'y' g'd'c'ug' " {g'c't' 'q'h' 'H'i "422; 0*UR+ "	C"	3; 5"	4; 8"	442"	///"	///"	///"	///"	///"	///"
Eq'p't'k'd'w'k'p'i "R't'q'i t'c'o u"	C'm'R't'q'i t'c'o u"									
E'q'o o g'p'v'u"	V'j k'u'o g'c'u'w't'g'y' c'u'f' k'ue'q'p'k'p'w'g'f 0'U'g'g'c'd'q'x'g' 'h'q't' 'w'r f' c'v'g'f "o g'c'u'w't'g'"									

Qhkeg"qh'Uwt h'eg'O k'p'pi 'Tgero c'v'q'p'c'p'f 'G'p'ht ego g'p'v'

Goal Performance Table										
O ku'k'q'p'C't'g'c'8<'D'w'k'f'k'p'i 'c'N'c'p'f' u'c'r'g'N'g'x'g'n'W'p'f'g't'u'c'p'f'k'p'i 'q'h'q'w't'T'g'u'q'w't'e'g'u"										
Goal #1: Provide Shared Landscape-Level Management and Planning Tools										
Supporting Performance Measures	Type	2011 Actual"	2012 Actual	2013 Actual	2014 Actual	2015 Plan	2015 Actual	2016 Plan	2017 Plan	Long-Term Target 2019
U't'c'v'g'i { '%@<'G'p'u'w't'g'y'g'w'u'g'q'h'i'r'c'p'f' u'c'r'g'N'g'x'g'n'f'e'c'r'c'd'k'k'k'g'u'c'p'f' 'o'k'k'i'c'v'k'q'p'c'e'v'k'q'p'u'0'										
P'w'o'd'g't'q'h'i'v'q'q'u'i't'g'i'k'u'v'g't'f'q'p'" y'g'I'g'q'u'r'c'v'c'n'R'c'v'q't'o'y'c'v'e'c'p'" d'g'w'u'g'f'v'q'u'w'r'r'q't'v'i'r'c'p'f' u'c'r'g'" N'g'x'g'n'f'g'e'k'k'q'p'o'c'n'k'p'i'0*UR+'	C"	///"	///"	///"	///"	4"	4"	4"	4"	4"
Eq'p't'k'd'w'k'p'i'R't'q'i't'c'o'"	V'g'e'j'p'q'r'i' { 'F'g'x'g'n'r'o'g'p'v'c'p'f'V't'c'p'u'h't'"									
Eq'o'o'g'p'u"	I'g'q'O'k'p'g'c'p'f'y'g'G'U'T'K'K'o'c'i'g'U'g't'x'g't'y'k'n'i'd'g'q'r'g't'c'v'k'q'p'c'n'k'p'H'i' '4237'c'p'f'd'g' { q'p'f'0'V'j'g't'g'h't'g.'y'g't'g'k'u'p'q'ej'c'p'i'g'f'q'o'H'i' '4238'/'4239'									
P'w'o'd'g't'q'h'i'r'c'p'f' u'c'r'g'N'g'x'g'n'g' o'k'k'i'c'v'k'q'p'u't'c'v'g'i'k'g'u'c'p'f'c'e'v'k'q'p'u'" y'c'v'r't'q'x'k'f'g'h'q't'y'g'e'q'p'u'g't'x'c'v'k'q'p'" q'h'i'p'c'w't'c'n't'g'u'q'w't'e'g'u'q'e'e'w't'k'p'i'" d'g'h't'g.'f'w't'k'p'i'.'q't'c'h'g't'" f'g'x'g'n'r'o'g'p'v'c'e'v'k'k'k'g'u'0*UR+'	C"	///"	///"	///"	36"	39"	39"	37"	37"	37"
Eq'p't'k'd'w'k'p'i'R't'q'i't'c'o'"	V'g'e'j'p'q'r'i' { 'f'g'x'g'n'r'o'g'p'v'c'p'f'V't'c'p'u'h't'"									
Eq'o'o'g'p'u"	V'j'k'u'k'u'c'p'g'y'F'Q'K'o'g'c'u'w't'g.'k'p'y'j'k'ej'QUO'T'G'k'u'c'e'q'p't'k'd'w'q't'v'q'y'g'q'x'g't'c'm'F'Q'K'i'q'c'n'Q'h'y'g'39'"k'g'o'u'e'q'p't'k'd'w'g'f.'37'eq'q'r'g't'c'v'k'x'g'" c'i't'g'g'o'g'p'u'c'e'v'k'q'p'u'v'q'h'e'c'n'y'c'v'g't'uj'g'f'i't'q'w'r'u's'r'w'r'q'u'g'q'h'i'e'r'g'c'p'k'p'i' 'u't'g'c'o'u'c'h'h'g'e'v'g'f'd' { 'c'e'k'f'o'k'p'g'f't'c'k'p'c'i'g'c'p'f'y'q'u't'c'v'g'i'k'g'u'*3+' u'w'r'q't'w't'g'e'n'o'c'v'k'q'p'q'h'o'k'p'g'f' 'r'c'p'f'u'y'k'j'j'g'c'm'j' { 'r't'q'f'w'e'v'k'g'h'q't'g'u'u'w'p'f'g't'k'u'c'r'r'c'r'e'j'k'c'p'T'g'i'k'q'p'c'n'T'g'h'q't'g'u'c'v'k'q'p'k'p'k'c'v'k'g'c'p'f'*4+' r'w'd'k'uj'g'f'R't'q'r'q'u'g'f'U't'g'c'o'R't'q'g'e'v'k'q'p'T'w'g'0'									

Target Codes:
UR"? 'U'rcv'gi le'R'rcp'O gcuwt'g"
DWT"? 'D'wt'g'w'U'r g'ek'ke'O gcuwt'gu"
Type Codes:
E"? 'E'wo w'rc'v'x'g"
C"? 'C'ppw'cn'
<p>Key to Measure Types</p> <p>The Goal Performance Table in this section includes a column called Type. Gcej "o gcuwt'g'k'p'y'g" I qcn'Rgthqto cpeg'Vcd'rg'j cu'o gcuwt'g'V{r g<"C"qt'E0"Gcej "er'uuk'ke'c'v'ap't'gh'ge'w'c'f'k'ht'gpv'ko g'ht'co'g" dgw'ggp'y'j gp'c't'gu'w'ku't'g'cn'k'gf .k'p'v'to u'q'h'c'ej cpi k'pi "v'cti g'v'x'cn'w'g'g'v'x'g'v'q'y'j gp'h'w'p'f'u'c't'g" dw'f'i'g'v'g'f'0"</p> <p>A - Annual-result performance measures ("Annual" measures)</p> <p>Hqt'y'j g'ug'r'g'ht'qto cpeg'o gcuwt'gu."y'g'4238"dw'f'i'g'v't'gs'w'gu'v't'gh'ge'w'v'j'g't'gu'q'v't'eg'u'y'c'v'w'r'q't'v'y'g" r'g'ht'qto cpeg'v'cti g'v'ht'q't'y'c'v'f'g'ct'q'pn'0"V'j'k'u'k'u'v'f'r'k'ec'n'q'h'c'p'f'r'g'ht'qto cpeg'o gcuwt'g'v'cti g'v'ht'q't'c'p" q'r'g't'c'v'k'p'cn'g'ht'q't'v'j'c'v'k'u't'g'r'g'c'v'g'f'c'pp'w'cn'0"</p> <p>C - Cumulative-result performance measures ("Cumulative" measures)</p> <p>Hqt'y'j g'ug'r'g'ht'qto cpeg'o gcuwt'gu."y'g'4238"dw'f'i'g'v't'gs'w'gu'v't'gh'ge'w'v'q'pn'f'c'p'c'pp'w'cn'k'p'et'go'g'p'v'q'h'h'w'p'f'k'pi" y'c'v'k'u'd'g'k'p'i'w'ug'f'v'q'o'c'k'p'v'c'k'p'q't't'g'c'ej'y'g'h'g'x'g'n'q'h'c'ej'k'x'g'o'g'p'v't'gh'ge'v'g'f'k'p'y'j'g'v'cti'g'w'0"Y'j'k'p'g'y'g'ug" o'g'cuwt'g'u't'gh'ge'v'y'j'g'h'g'x'g'n'q'h'r'g'ht'qto cpeg'c'ej'k'x'g'f'q'x'g't'c'p'wo'd'g't'q'h'f'g'ct'u."y'j'g'v'cti'g'v'x'cn'w'g'h'q't'c'i'k'x'g'p" h'k'ue'cn'f'g'ct't'gh'ge'w'v'j'g'h'g'x'g'n'q'h'r'g'ht'qto cpeg'y'j'k'ej'k'u'g'z'r'g'ev'g'f'v'q'd'g't'g'c'ej'g'f'd'f'y'j'g'g'p'f'q'h'y'c'v'h'k'ue'cn'f'g'ct." c'p'f'p'q'h'w'v'j'g't'0"</p>

TAB 3
Budget at a Glance

INTRODUCTION

Vj g'hqmy kpi "cdrgu'r tqxf g'c"upcr uj qv'qh'yj g'equ'ej cpi gu'd { "cr r tqr tk'v'k'p' "dwuk'p'gu'k'p'g'c'p'f "cevk'k'k'g'u'y kj k'p'v'j qug'dwuk'p'gu'k'p'gu'0"Dgmy "ku'c'uw'o o ct { "f'guet'k'v'k'p'0

Regulation and Technology

Vj ku'cr r tqr tk'v'k'p' "h'p'c'p'egu"y'j g'tgi w'v'v'q't { "h'w'p'v'k'p'u"qh"UO ETC"cu"cf o k'p'k'v'g't'g'f "d { "y'j g"U'c'v'g'u" c'p'f "QUO T'G'0"H'g'f'g't'c'n'c'v'k'k'k'g'u't'g'r'v'g'f "v'q"y'j g'c'f o k'p'k'v'c'v'k'p'c'p'f "o q'p'k'q't'k'p'i "q'h'U'c'v'g't'g'i w'v'v'q't { "r t'q'i t'c'o u" c'p'f " QUO T'G'0" v'g'ej p'k'c'n' v't'c'k'p'k'p'i ." cu'k'v'c'p'eg." c'p'f " v't'c'p'u'h'g't" c'v'k'k'k'g'u" t'g'r'v'g'f " v'q" g'p'x'k'q'p'o g'p'v'c'n'r t'q'v'g'v'k'p'c't'g'c'n'q" "h'p'c'p'eg'f "d { "y'j ku'cr r tqr tk'v'k'p'0"Vj g't'g's w'g'u'v'ku'&349.772.222=" c'p" k'p'et'g'c'ug"q'h' &6.4; 9.222" "h't'q'o " y'j g"4238" G'p'c'v'g'f " r'g'x'g'r'0" " k'p' " c'f f'k'k'q'p'." QUO T'G" ku' t'g's w'g'u'k'p'i " d'w'f i g'v't'g'u'q'w't'eg'u"q'h'&30 "o k'n'k'p'v'q"dg"q'h'g'u'v'd { "e'q'u'u't'g'e'q'x'g't'g'f "h'q't' 'u'g't'x'k'g'u'r' t'q'x'k'f' g'f "v'q" k'p'f' w'u't' { 0

Abandoned Mine Reclamation Fund

Vj ku'cr r tqr tk'v'k'p' "u'w'r r'q't'w"y'j g'f'k'u'et'g'v'k'p'c't { "t'g'c'v'o c'v'k'p'r' t'q'i t'c'o "h'w'p'v'k'p'u"e'c't't'k'g'f "q'w'd { "y'j g" U'c'v'g'u" c'p'f "QUO T'G'0"Vj g'H'w'p'f "ku'f'g't'k'x'g'f "h't'q'o "c" 'h'g'g' r'g'x'k'g'f "q'p' 'e'q'n'r' t'q'f' w'v'k'p' "u'c'v'g'u." w'g' "c'p'f " v't'c'p'u'h'g't'u"Vj g'H'w'p'f "c'n'q"u'w'r r'q't'w'H'g'f'g't'c'n'c'v'k'k'k'g'u't'g'r'v'g'f "v'q"y'j g'c'f o k'p'k'v'c'v'k'p'c'p'f "o q'p'k'q't'k'p'i " q'h'U'c'v'g'r' t'q'i t'c'o u." cu'y'g'm'cu"QUO T'G'0" v'g'ej p'k'c'n' v't'c'k'p'k'p'i ." cu'k'v'c'p'eg." c'p'f " v't'c'p'u'h'g't" c'v'k'k'k'g'u" t'g'r'v'g'f "v'q" g'p'x'k'q'p'o g'p'v'c'n't'g'u'v'q't'c'v'k'p'0"Vj g't'g's w'g'u'v'ku'&52.597.222."c'f'g'et'g'c'ug"q'h'& 8.; 4: .222" "h't'q'o " y'j g"4238" G'p'c'v'g'f " r'g'x'g'r'0

**Summary of 2016 Enacted Level and 2017 Request
By Appropriation and Business Line**

*f'q'm'c't'u'k'p'v'j q'w'c'p'f'u+"

Regulation and Technology	2016 Enacted Level	2017 Request	Change from 2016
G'p'x'k'q'p'o g'p'v'c'n'R't'q'v'g'v'k'p'"	; 3.: 54"	; 2.35: "	/3.8; 6"
V'g'ej p'q'm'i { "F'g'x'g'r' o g'p'v'c'p'f "V't'c'p'u'h'g't"	37.427"	43.6: 7"	- 8.4: 2"
H'p'c'p'ek'n'O'c'p'c'i g'o g'p'v'	727"	935"	- 42: "
G'z'g'e'w'k'x'g'F'k't'g'e'v'k'p'"	37.933"	37.436"	/6; 9"
V'q'v'c'n'y'k'j q'w'E'k'k'l'R'g'p'c'n'k'g'u"	345.475"	349.772"	- 6.4; 9"
E'k'k'l'R'g'p'c'n'k'g'u" *D'w'f i g'v'c'w'j q't'k'v'f' +"	322"	322"	2"
V'q'v'c'n'T'g'i w'v'v'k'p'c'p'f "V'g'ej p'q'm'i { "y'k'j " E'k'k'l'R'g'p'c'n'k'g'u"	345.575"	349.872"	- 6.4; 9"

Abandoned Mine Reclamation Fund	2016 Enacted Level	2017 Request	Change from 2016
G'p'x'k'q'p'o g'p'v'c'n'T'g'u'v'q't'c'v'k'p'"	; ; .6: 2"	; .: 47"	/: ; .877"
V'g'ej p'q'm'i { "F'g'x'g'r' o g'p'v'c'p'f "V't'c'p'u'h'g't"	5.766"	8.589"	- 4.: 45"
H'p'c'p'ek'n'O'c'p'c'i g'o g'p'v'	8.5; 8"	8.662"	- 66"
G'z'g'e'w'k'x'g'F'k't'g'e'v'k'p'"	9.: : 5"	9.965"	/362"
V'q'v'c'n'C'd'c'p'f'q'p'g'f "O'k'p'g'T'g'c'v'o c'v'k'p'H'w'p'f "	339.525"	52.597"	/: 8.; 4: "

Total Appropriation, without Offsetting Collections	240,656	158,025	-82,631
<i>Q'h'g'u'k'p'i "E'q'm'g'v'k'p'u"</i>	62"	3.; 22"	- 3.: 82"
Total Appropriation, with Offsetting Collections and Civil Penalties	240,696	159,925	-80,771

**Summary of 2016 Estimate and 2017 Request
By Full-time Equivalent (FTE)**

Regulation and Technology	2016 Estimate	2017 Request	Change from 2016
Gpxkqpo ցր՝ Ռտգեկթ	423	432	- ;
Vgej pqrj { 'F gxr o ցր՝ Վտքր	; 3	325	- 34
Իքքեկր՝ Օքի ցո ցր՝	5	5	
Gzgewkxg'F kgeկթ	72	72	
Vqcn'Tgi քքթ՝ Երթ ցր՝ { 'HVG	567	588	- 43

Abandoned Mine Reclamation Fund	2016 Estimate	2017 Request	Change from 2016
Gpxkqpo ցր՝ Դքրեկթ	77	77	
Vgej pqrj { 'F gxr o ցր՝ Վտքր	42	48	- 8
Իքքեկր՝ Օքի ցո ցր՝	63	63	
Gzgewkxg'F kgeկթ	49	49	
Vqcn'Cdքթ քքթ 'Օքր՝ Դցեո Եկրթ՝ Իքթ 'HVG	365	36;	

Total FTE	488	515	+27
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Budget at a Glance Table

(Dollars in Thousands)

			2017			Incr (+)/ Decr (-) from 2016
	2015 Actual	2016 Enacted	Fixed Costs	Program Changes	President's Budget	
Discretionary						
Appropriation: Regulation and Technology	122,748	123,253	-234	+4,531	127,550	+4,297
Environmental Protection	91,867	91,832	+179	-1,873	90,138	-1,694
State and Tribal Funding	68,590	68,590		-3,129	65,461	-3,129
Reduce Regulatory Grant Funding				[-3,129]		
State Program Evaluation	8,616	8,616	+79	+1,766	10,461	+1,845
Improve Implementation and Support to States and Tribes				[+1,766]		
Federal Programs	5,922	5,898	+40	-1,302	4,636	-1,262
Decrease Covered by Offsetting Collections	[-4]	[-28]		[-1,302]	[-1,330]	
Federal Lands	1,534	1,534	+5		1,539	+5
Indian Lands	2,441	2,430	+18	-558	1,890	-540
Decrease Covered by Offsetting Collections	[-1]	[-12]		[-558]	[-570]	
Program Development and Maintenance	4,764	4,764	+37	+1,350	6,151	+1,387
Solicitors Support				[+350]		
Support NEPA Compliance Documentation				[+1,000]		
Technology Development and Transfer (TDT)	14,455	15,205	+81	+6,199	21,485	+6,280
Technical Assistance	10,943	11,693	+51	+1,500	13,244	+1,551
Electronic Permitting Requirements		[+750]		[-750]		
Increase Technical Assistance				[+2,250]		
Training	2,531	2,531	+21		2,552	+21
Technology Transfer	981	981	+9	+4,699	5,689	+4,708
Applied Science Projects				[+1,199]		
Expand GeoMine Project				[+2,500]		
Expand Reforestation Initiative				[+1,000]		
Financial Management	505	505	+3	+205	713	+208
Revenue Management	410	410	+2	+205	617	+207
Program Monitoring				[+205]		
Grants Financial Management	95	95	+1		96	+1
Executive Direction	15,921	15,711	-497	0	15,214	-497
Executive Direction	2,654	2,654	+21		2,675	+21
Administrative Support	4,414	4,414	+24		4,438	+24
General Services	8,853	8,643	-542		8,101	-542

Budget at a Glance Table
(Dollars in Thousands)

	2015 Actual	2016 Enacted	2017			Incr (+)/ Decr (-) from 2016
			Fixed Costs	Program Changes	President's Budget	
Appropriation: Abandoned Mine Reclamation Fund	27,399	117,303	-17	-86,911	30,375	-86,928
Environmental Restoration	9,480	99,480	+58	-89,713	9,825	-89,655
State Program Evaluation	2,662	2,662	+21		2,683	+21
Federal Reclamation Programs - Projects	1,548	1,548			1,548	
Federal Reclamation Program - Operations	2,066	2,066	+19		2,085	+19
Program Development and Maintenance	3,204	3,204	+18	+287	3,509	+305
Solicitors Support				[+287]		
AML Economic Development Grants		90,000		-90,000	-	-90,000
Technology Development and Transfer (TDT)	3,544	3,544	+21	+2,802	6,367	+2,823
Technical Assistance	1,585	1,585	+11	+1,478	3,074	+1,489
Increase Technical Assistance				[+1,478]		
Training	794	794	+6		800	+6
Technology Transfer	1,165	1,165	+4	+1,324	2,493	+1,328
Applied Science Projects				[+525]		
Enhance Mine Map Repository				[+799]		
Financial Management	6,396	6,396	+44	0	6,440	+44
Fee Compliance	6,302	6,302	+43		6,345	+43
Grants Financial Management	94	94	+1		95	+1
Executive Direction	7,979	7,883	-140	0	7,743	-140
Executive Direction	1,413	1,413	+14		1,427	+14
Administrative Support	2,323	2,323	+15		2,338	+15
General Services	4,243	4,147	-169		3,978	-169
Total, Discretionary Funding	150,147	240,556	-251	-82,380	157,925	-82,631

Budget at a Glance Table
(Dollars in Thousands)

	2015 Actual	2016 Enacted	2017			Incr (+)/ Decr (-) from 2016
			Fixed Costs	Program Changes	President's Budget	
Total Regulation and Technology	122,748	123,253	-234	4,531	127,550	+4,297
Civil Penalties*	1,916	100			100	
Total Regulation and Technology with Civil Penalties	124,664	123,353	-234	+4,531	127,650	+4,297
Total Abandoned Mine Reclamation Fund	27,399	117,303	-17	-86,911	30,375	-86,928
Offsetting Collections - Permit Fees*	5	40		+1,860	1,900	+1,860
Total, Budget Resources with Offsetting Collections	152,068	240,696	-251	-80,520	159,925	-80,771

Mandatory						
Payments to States and Tribes in Lieu of Coal Fee Receipts (Treasury Funds)	58,754	303,373		-303,373	0	-303,373
In Lieu Payments to Certified States and Tribes**	58,754	303,373		-303,373		-303,373
Mandatory Grants to States (AML Funds)	167,791	163,150		+211,150	374,300	+211,150
Grants to Noncertified States						
State & Tribal Share	34,976	31,684		+4,116	35,800	+4,116
Historic Coal Fund	114,906	113,132		+5,468	118,600	+5,468
Minimum Program Make Up	17,909	18,334		+1,566	19,900	+1,566
Reclaim/Redevelop AML Sites				+200,000	200,000	+200,000
United Mine Workers of America Plans (UMWA)	173,533	179,521		360,603	540,124	360,603
Payments to United Mine Workers of America Health Benefit Plans (AML Fund Interest)	31,803	29,109		+21,015	50,124	+21,015
Payments to United Mine Workers of America Health Benefit Plans (Treasury Funds)	141,730	150,412		-35,847	114,565	-35,847
New Payments to UMWA Plans (Treasury Funds)				+375,435	375,435	+375,435
TOTAL, Mandatory Funding	400,078	646,044		+268,380	914,424	+268,380

* Civil Penalties reflect FY 2015 actual collections. Permit Fee Collections reflect FY 2015 actuals of \$5,000 in collections and \$35,000 in appropriated funds under Environmental Protection.

** FY 2016 enacted includes payments of \$241.9M in accordance with P.L. 114-94.

Mandatory Funding: AML grants are projected based on the hypothetical distribution as of December 2015. 2017 estimates include proposals to advance abandoned coal mine reclamation and economic revitalization of communities and to terminate payments to certified States and Tribes. The proposal to increase the reclamation fee on coal production will not increase payment to non-certified States until FY 2018, when the FY 2017 fees are distributed.

Qhkeg"qhUmtkeg'Okpki 'Tgero ckap"cpf 'Grlqtego gpn'

TAB 4
Environmental Restoration

ENVIRONMENTAL RESTORATION

Gpxktqpo gpcnT guvqtcvkqp"Uwo o ct { "qh'Dwf i gv'T gswguv"

*f qmctu'lp"vj qwucpf u+"	2015 Actual	2016 Enacted	2017			
			Fixed Costs (+/-)	Program Changes (+/-)	President's Budget	Change From 2016 (+/-)
Regulation and Technology	1,916	100			100	
Ekxkl'Rgpcn { "Eqmgev'kqpu" *Dwf i gv'cwj qtk { +, "	3.; 38"	322"			322"	
HVG"						
Abandoned Mine Reclamation Fund	9,480	99,480	+58	-89,713	9,825	-89,655
Ucvg'Rtqi tco 'Gxcnvcvkqp"	4.884"	4.884"	- 43"		4.8: 5"	- 43"
HVG"	3: "	42"			42"	
Hgf gtcn'Rtqi tco u'/'Rtqlgeu"	3.76: "	3.76: "			3.76: "	
Hgf gtcn'Rtqi tco u'/' Qr gtcvkqpu"	4.288"	4.288"	- 3: "		4.2: 7"	- 3: "
HVG"	9"	3: "			3: "	
Rtqi tco 'F gxgnr o gpv'cpf " O clpvgpcpeg"	5.426"	5.426"	- 3: "	- 4: 9"	5.72; "	- 527"
"Uqnekqtu'Uwr r qtv"				]- 4: 9_ "		
HVG"	38"	39"			39"	
CON'Gepqo le" F gxgnr o gpv'	2"	; 2.222"		/; 2.222"	2"	/; 2.222"
Total, Environmental Restoration**	9,480	99,480	+58	-89,713	9,825	-89,655
Total FTE	41	55			55	

*****P qvg<"4237'HVG' hki wtgu'tghgev'cewcn'wuci g0'
 , Cewcn'ekxkl'r gpcn { "eqmgev'kqpu" hqt "H ["4237"y gtg" &3.; 38.3: 2" y g" o clqtkv { "qh"y j lej "ku" f wg" vq
 ugwgo gpv'qh'r cuv' f wg" f gdv=" y g" dwf i gv'cwj qtk { "lp" H ["4238" cpf "H ["4239" ku" &322.2220" , , Ekxkl'
 r gpcnku'ctg'pqv'kpenmf gf 'lp"vj g'vqcn0'

Hkz gf 'Equu't guwv'lp"cp'lpet gcug'qh'&7: .2220"Hkz gf 'Equu'eqxgt'r c { 'tgrcvgf 'kgo u'kpenw'kpi 'c"
 r c { 'tckug'cpf 'j gcnj 'r rpu0'

Kp"cf f kkp"vq"vj g'f kuetg'kqpc { "cr r tqr tkv'kqpu"cdqxg."QUO TG"y kni'f kwtkdwg"o cpf cvqt { "hw'pf kpi "
 hqt'CON'tgemco cvkqp"cu'qww'kpgf 'lp"vj g'Rgto cpgpv'Cr r tqr tkv'kqpu"Ugev'kqpo'

Summary of 2017 Program Changes

Request Component	(\$000)
Uqnekqt 'Uwr r qt v' CO N'Geqpqo le'F gxgnr o gpv'	- 4: 9" /; 2.222"
Total Program Changes	-89,713

Justification of 2017 Program Changes

Vj g'4239"dwf i gv'ht "Gpxktpo gpwn'T guvtcvkp'ku'& .: 47.222"cpf "77"HVG."c'r tqi tco "f getgcug" qh'& ; .935.222"tqo 'y g'4238"Gpcev'f 'rgxgn'0"

Program Development and Maintenance - Solicitor Support for AML Activities

(+\$287,000): "Hwpf kpi 'y kn'uw r qt v'40' hwm'vko g'gs vlxcrpvr' qukkqpu'lp'y g'Uqnekqt'Qh'eg'ht " y qtn'ur gek'le 'v'eqn'o l'p'kpi 'kuuwgu'0"QUO TG'j cu'o cp' { 'kuuwgu'y cv'tgs vkt'g'rgi cni'tgxky 0'F wg'vq" y g'ewt'gpv'ecr cek' { "qh'y g'rgi cni'vch'cxckrdg."QUO TG'vch'j' cxg'pqv'dggp'tge'gk'kpi 'y g' ugt'xlegu'pggf gf "v'vko gn' { 'cf f tgu'0 cp' { 'kuuwgu.'uwej 'cu'rkki cvkqp.'p'gy "cpf "o qf k'he'cvkpu'vq" gz'k'kpi 't'wgu.'U'cv'g'r tqi tco "co gp'f o gpw.'cpf 'h'gr'f 'ko r rgo gp'v'cvkqp'kuuwgu'qp'tgi w'v'vt { 'cpf " cdc'pf q'pgf "o k'pg'nc'pf "H'gf g'cni'cpf "U'cv'g'r tqi tco u'0"QUO TG'j cu'dggp'uw r qt v'kpi 'q'pg'h'm'vko g" uqnekqt'x'k'c't'gko dwt'ucdr'ci t'ggo gp'v'y kj "y g'Uqnekqt'Qh'eg'ht'y g'r cu'v'y q' { g'ct'u'vukpi " cxckrdg'ectt { q'xgt 'hwpf u'0"Vj ku'cf f k'k'q'pcni'hwpf kpi 'y kn'r tq'x'k'f g'ht'y g'eq'v'kw'p'w'f 'uw r qt v'q'h'q'pg" k'p'f k'k'f w'cni'cu'y gn'cu'cp'cf f k'k'q'pcni'HVG0Hwpf kpi 'ku't'gs w'gu'v'f 'k'p'd'q'y 'T'gi w'v'cvkqp'cpf "V'gej p'q'ni { " cpf "Cdc'pf q'pgf "O k'pg'N'cpf "T'g'erc'o cvkqp'cee'q'w'pu'ht"c"v'q'cni'qh'&&59.2220"

AML Economic Development (-\$90,000,000): Vj g'H' "4238"Gpcev'f 'rgxgn'k'pen'f gf 'hwpf kpi " ht'cdc'pf q'pgf "o k'pg'nc'pf "t'g'erc'o cvkqp'v'q'gs w'cm' { 'uw r qt v'y t'gg'Cr r c'rej k'p'U'cv'gu'y kj "y g" i t'g'cv'gu'co q'w'p'v'q'h'w'p'hwpf gf "p'ggf u'v'q'cf f t'guu'Rt'k'q'k'v' { "3"cpf "4"cdc'pf q'pgf "eq'n'o k'pg'r t'q'dr'go u'0" Vj g'H' "4238'hwpf kpi . 'y j lej 'ku'eng'ctn' { 'k'p'ur k'g'f 'd' { 'y g'C'f o k'p'k'v'cvkqp'v'RQY GT- 'R'nc'p.'ku'v'q'dg" w'ugf 'k'p'eq'pl'w'p'cvkqp'y kj "ge'q'p'qo le'cpf "eq'o o w'p'k'f "f'g'x'gn'r o gp'v'ce'v'k'k'k'gu'0"Vj g'4239't'gs w'gu'v' k'p'en'f gu'c'rgi k'ur'v'x'g'r t'qr qu'cni'ht"c"dt'q'cf g't'r t'qr qu'cni'y cv'd'g'p'gh'ku'cni'U'cv'gu'cpf "Vt'kd'gu'y kj " CO N'r tqi tco u'0"O q't'g'f'g'v'k'ku'c't'g'w'p'f g't'y g'R'g'to c'p'g'p'v'Cr r t'qr t'k'v'k'p'u'U'g'ev'k'p'0"

**MISSION GOAL: "VQ"RTQXÆ G'C"ENGCP GT"CPF "UCHGT"GP XKTQP O GP V"
HQT"VJ G'CO GTÆCP "RGQRNG'D['TGENCKO RPI 'CPF "TGUVTQTRPI "'
NCPF "CPF "Y CVGT"FGI TCF GF "D['RCUV'O R RPI "**

Cu"ugy ctf u"qh"qwt"pcvkapu"pcwtcn'cpf "ewwtcn'tguqwtegu."yj g"Fr ctvo gpv'ku"gpvtwvuf "y kj "uchgi wctf kpi "yj gug"tgcwtgu"ht"hwwtg"i gpgtcvkapu0"Gpxkqpo gpvni'r tqdrgo u"cuuqekcvf "y kj "cdcpf qpgf "o kpg"ukgu."uwej "cu"y cvgt"r qmwkqp."qr gp"r qtvcu"cpf "r ku."rcpf "utkr r gf "qh'pcwtcn'xgi gvcvqp."cpf "tghwug"r kgu"fgi tcf g"qwt"pcwtcn'tguqwtegu"cpf "etgcvg"r wdre"j gcnj "cpf "uchgv"tkum0"Vj tqwi j "yj g'tgerco cvkap"qh'ygug"r tqdrgo u."qwt"rcpf "cpf "y cvgt"tguqwtegu"ctg'ko r tqxgf "hqt"r tqf vevxg"uwgu."uwej "cu."ci tlewwtg."y kfr kbg"j cdkcv'qt"fgxgnr o gp0"O kpg"ukg'tgerco cvkap"pqv"qpn" ko r tqxgu"qwt" gpxkqpo gpv."dw"cnq"uchgi wctf u" r gqr ng" cpf " r tqr gtv{."cpf " tgxkcnk gu"eqo o wpkku'd{"etgcvkpi "lqdu0"

Vj g"Gpxkqpo gpvni'Tguqtcvkap"dwukpguu"rkpg"hwpf u"qr gtcvkapu"cpf "r tqlgew"ht"yj g"cdcpf qpgf "o kpg"rcpf "r tqi tco "CO N-0"QUO TG"gxncvvgu"Ucvg"cpf "Vtkdci'CON"r tqi tco u."cdcvgu"j k j / r tkqtk{"eqcn'o kpkpi /tgrcvf "j c| ctf u"yj tqwi j "yj g"Hgf gtcn'Tgerco cvkap"r tqi tco "y j gtg"QUO TG"j cu'tgerco cvkap'tgur qpukrkv{+ "cpf "hquvgtu'r ctvgtuj kr u'cko gf "cv'cf f tguukpi "cek"o kpg"ftckpci g"cpf "qj gt"y cvgt"r qmwkqp"r tqdrgo u0"

Ukpeg"3; 99."qxtg"5: 2.222"gs wxcnpgv'cetgu"qh'Rtkqtkv{"3"cpf "4"r wdre"j gcnj ."uchgv{"cpf "cuuqekcvf "gpxkqpo gpvni'tgrcvf "eqcn'r tqdrgo u"j cxg"dggp"tgerco gf 0'QUO TG"j cu'f gxgnr gf "c"pcvkapen'kpxgpvt{"yj cv'eqpvkpu"klqto cvkap"ht"qxtg"43.222"r tqdrgo "ctgcu"cuuqekcvf "y kj "cdcpf qpgf "o kpg"rcpf u."o quw"eqcn'0C"r tqdrgo "ctgc"ku"cwps wgn"fglkpgf "i gqi tcr j kcn'ctgc"yj cv'eqpvkpu"qpg"qt"o qtg"cdcpf qpgf "o kpg"rcpf "r tqdrgo u0"Vj g"o qtg"ugtqwu"r tqdrgo "ctgcu"ctg"enuukkgf "cu"Rtkqtkv{"3"*gzvto g"fcpi gt"v"r wdre"j gcnj "cpf "uchgv{+ "Rtkqtkv{"4"*cf xgtug"ghgeu"v"r wdre"j gcnj ."uchgv{."qt"gpvni'r tqdrgo u"cf lcegpv"v"j ku'Rtkqtkv{+ "qt"Rtkqtkv{"5"*cf xgtug"ghgeu"v"rcpf ."y cvgt"tguqwtegu."qt"gpvni'r tqdrgo u"cf lcegpv"v"cpqvj gt"Rtkqtkv{+0"Vj g"equ'qh"cf f tguukpi "yj g'tgo cklpi "Rtkqtkv{"3"cpf "4"eqcn'tgrcvf "ukgu"ku"guvko cvgf "cv'qxtg"&&"dkrkp0"kp"cf f kkp." yj gtg" ku" cm quv' &5" dkrkp" qh' Rtkqtkv{" 5" wphwpgf " r tqdrgo u0" " Vj g" CO N" Ceeqo r rkuj o gpw"Ugevkp"eqpvkpu" c"ej ctv' yj cv'kpenf gu"CO N"r tqdrgo "v{r gu"cpf "guvko cvgf "tgo cklpi "tgerco cvkap"equu0"

Vj g"cwj qtkv{"v"eqmgev"yj g"o kpg"tgerco cvkap"hg"cpf "f kwtkdwkqp"qh'yg"hg"y cu'tgxkugf "d{"yj g"Vcz"Trgh"cpf "J gcnj "Ectg" Cev' qh"4228."y j lej "kpenf gf " yj g"Uwthceg"O kpkpi "Eqpvtqn"cpf "Tgerco cvkap"Cev'Co gpf o gpw"qh"4228"*Rwdre"Ncy "32; /654-0"Vj ku'Cev'gzvpgf gf "yj g"cwj qtkv{"ht"hg"eqmgev"v"tqwi j "Ugr vgo dgt"52."4243."my gtgf "yj g"hg"cpf "yj g"co qwpv'eqmgev."cpf "ej cpi gf "yj g"y c{"Ucvg"cpf "Vtkdci'tgerco cvkap"i tcpw'ctg"v"dg"hwpgf ."dgi kppki "kp"Hl "422: 0"Ucvg"cpf "Vtkdci'tgerco cvkap"i tcpw"j cxg"dgeqo g"r gto cpgpv"cr r tqr tkvkapu0" Vj g"tgo cklpi "cevkkku"hwpgf gf "wpgt" yj g" f kuetgkapct{" cr r tqr tkvkap"ht" yj ku"dwukpguu" rkpg" kpenf g" Ucvg"Rtqi tco "Gxcncvkap."Hgf gtcn'Tgerco cvkap"Rtqi tco u."cpf "QUO TG"qr gtcvkapu0"

**Operational Processes
(Program Activities):"**

QUO TG" y kn' eqpvkpwg" vq"
 uwr rqtv" vj g" Y cvgtuj gf "
 Eqqr gtcvkg" Ci tgggo gpv"
 Rtqi tco " wpf gt" vj g" ewtggpv"
 cr r tqr tkvqp" tgs wguvf 0"
 Vj ku" r tqi tco " uwr rqtu"
 eqqr gtcvkg" eqpugtxcvqp" kp"
 vj cv' k' r tqxkf gu" hwpf kpi " vq"
 mqecn' xqnpvggt" pqp/r tqhk'
 y cvgtuj gf " qti cpk cvkpu" kp"
 vj gk "ghqtu"vq"ko r tqxg"vj gk"
 mqecn' gpvktqpo gpv' cpf " j cu" r qukkxg" ko r cevu" qp" vj g" mqecn' geqpqo ke" erko cvg" qh" pgctd{
 eqo o wplkgu0"

<p>ENVIRONMENTAL RESTORATION ENCOMPASSES</p> <p>Uvcg'Rtqi tco 'Gxcnvcvqp'"</p> <p>Hgf gtenTgero cvkqp'Rtqi tco "</p> <ul style="list-style-type: none"> • Rtqi tco 'Qr gtcvqpu • Y cvgtuj gf 'Eqqr gtcvkg'Ci tgggo gpw • Ekkl'Rgpcn\Tgero cvkqp • Dqpf 'Hqthgkwg'Tgero cvkqp <p>Rtqi tco 'F gxgnr o gpv'cpf 'O clpvpcpeg"</p>
--

Gxcnvcvqp"cpf "qxgtuki j v'qh'vj g"Uvcg"cpf "Vtkdn'CO N'tgero cvkqp"qr gtcvqpu"ku"eqqtf kpcvfg "d{ "
 QUO TG"vj tqwi j "vj g"Uvcg'Rtqi tco "Gxcnvcvqp"r tqi tco "cevkxk\0'Vj ku'dwulpguu'rkpg"cnq"hwf u"
 vj g"Rtqi tco "F gxgnr o gpv'cpf "O clpvpcpeg"r tqi tco "cevkxk\."y j lej "r tqxkf gu"r qrke{ "f k gevqp"
 cpf "gpwv'gu'Uvcg'Vtkdn'r tqi tco u'ctg'co gpf gf "cu'pggf gf 0"

Vj g"Gpvktqpo gpv'nTguvtcvqp"r tqi tco "cevkxk\gu"ko r tqxg'pcwten'tguqtegu"cpf "tgf weg"vj g"tkun'
 vq"r wdne"j gcnj ." uchgv\." cpf "i gpgten'y gntctg"d{ "eqttgevkpi "r tqdngo u"ecwugf "d{ "r cuv"o kpkpi 0'
 QUO TG"j cu'kf gpv'hwf "uweegu"kp'kecvqtu"vq"uj qy "kpetgo gpv'n'cee qo r rkuj o gpw'hw"vj g"o kuukp"
 i qcn0'Vj gug'i qcn'cpf "o gcuvtgu'ctg'kf gpv'hwf "cv'vj g'gpf "qh'vj ku'dwulpguu'rkpg"ugevqp0'

Actions Required to Achieve Annual Goals: Kp'H "4239"cpf "dg{ qpf ."QUO TG"y kn'eqpvkpwg"vq"
 gpeqwtci g'r ctvgtuj kr "r ctvkr cvkqp"d{ "y qtnkpi "y kj "Uvcgu"cpf "Vtkdgu"vj tqwi j "vj gk"tgero cvkqp"
 ci gpekgu."cpf "vj tqwi j "r tkxcvg"cpf "i teuu/tqqw"cuuqekcvkpu0"Kp"cf f kkp."QUO TG"y kn'kpetgcug"
 ghqtu"vq"rgxgtci g'hwf kpi "hgo "qvj gt"i qxgtpo gpv'cpf "pqp/i qxgtpo gpv'qti cpk cvkpu"vq"cf f tguu"
 cdcpf qpgf "o kpg"ukgu0" Vj ku" go r j cuku"qp"r ctvgtuj kr "cpf "rgxgtci kpi "qh"tguqtegu"uwr rqtu"
 eqqr gtcvkg"eqpugtxcvqp"ghqtu0"

Resources, Skills, and Technology Needed:"QUO TG"y kn'eqpvkpwg"vq" pggf "c" f kxgtug" cpf "
 o wmf kuek rkpc{ "ecf tg"qh'kpf kxkf wcu'y kj "uekgv'hw"cpf "gpi kpggtkpi "unkm0"Vj gug"uchh'guvdrkuj "
 tgero cvkqp" r tqlgev" f guki p" cpf " eqpwtcvkqp" etkgtk" gkxj gt" f kgev\ "qt" kp" eqplwpevqp" y kj "
 eqpv'cevtu" hqt" Hgf gten' Rtqi tco u0 " Uchh" cnq" txxlgy " cpf " o qpkqt" y cvgtuj gf " eqqr gtcvkg"
 ci tgggo gpw."cpf "ekkl'r gpcn\ "cpf "dqpf "hqthgkwg'tgero cvkqp"r tqlgeu0"Rtqi tco "cpcn\uu."i tcvp"
 ur gekrkuu."cpf "qvj gt"uwr rqtv'r gtuqppgr'ctg'pggf gf "vq"ko r ngo gpv'vj g"Uvcg'Vtkdn'i tcvp'r tqi tco "
 cpf "vq"eqpf wev'r tqi tco "gxcnvcvqpu0"Eqo r wgt"u{ ugo u'r gtuqppgr'cpf "eqpv'cevtu'ctg'pggf gf "vq"
 o clpvk\ "vj g" Cdcpf qpgf "O kpg" Ncpf " Kxgpvt { "U{ ugo 0" QUO TG"o clpvk\ "vj g"u{ ugo " cpf "
 pgy qtnid{ "y j lej "vj g"Uvcg'cpf "Vtkdgu'o cpci g'vj gk" f cvc0'

Vj g"hmny lpi "ugevqp" f gvcku. "d{ "r tqi tco "cevxkv{ . "j g"hwpf lpi "cpf "HVG" tguqwtegu" tgs wkt gf "vq"
o gg'vj g"cppwcn'r gthqto cpeg"o gcuwtgu0"K'cnuq" kpenw gu"gzco r ngu'qh'vj g'v{ r gu'qh'ghqtu'wugf "vq"
gxcnvcg"r tqi tco u. "cf f tguu" go gti gpe{ "cpf "j k j / r tkqtkv{ "kuwgu" cpf "o cpci g"j qug" r tqlgeu. "cpf "
r tqxkf g'tgeno cvqp" uwr r qt'vugt xlegu" vq'eqo o wplkgu" chgevgf "d{ "eqcn'o lplpi "kuwgu0"

2017 PROGRAM PERFORMANCE

Abandoned Mine Land Fund

Vj g"Uwtceg"O kpkpi "Eqptqn"cpf "Tgero cvkqp"Cev"*UO ETC+"guvdrkuj gf "vj g"Cdcpf qpgf "O kpg" Tgero cvkqp"Hwpf"*CON"Hwpf +"vq"tgegkxg"vj g"CON"hggu"cpf "hpcpeg"tgero cvkqp"qh"eqcn"CON" ukgu' Dghqtg" vj g" 4228" UO ETC" co gpf o gpw." vj g" tgero cvkqp" i tcpw" y gtg" hwpf gf " vj tqwi j " f kuetgkqpc { " cr r tqr tkvqpu0 " Vj gug" i tcpw" ctg" pqy " hwpf gf " htqo " r gto cpgpv" *o cpf cvqt { + " cr r tqr tkvqpu0"C" f kuewukqp"qh"vj g"hwpf kpi "qh"vj gug"i tcpw"cpf "vj g"r tqr qugf "ej cpi gu"vq"cr r n{ " vj cv" hwpf kpi "vq"vj g"P cvkqp0"j ki j guv'r tkqtkv{ "eqcn'r tqdrgo u"ecp"dg" hqwpf "wvf gt"vj g"Rgto cpgpv" Cr r tqr tkvqpu"Ugevqpu0"Vj g"vqr "qh"Vcdrg"3"kf gpv"vkgu"y j lej "Ucvg"cpf "Vtkdgu"j cxg"cr r tqxgf " CON"Rtqi tco u"cpf "tgegkxg"CON"i tcpw"htqo " r gto cpgpv"cr r tqr tkvqpu0"

Vj g" Hl " 4239" dwf i gv." htqo " vj g" CON" Hwpf " hqt" Gpxktqpo gpvni Tguvtcvkqp." y km' eqxgt" f kuetgkqpc { "ur gpf kpi "hqt"Ucvg"Rtqi tco "Gxcnvcvqpu."Hgf gtcn" Tgero cvkqp "Rtqi tco "Qr gtcvqpu" cpf "Rtqlgevu"cpf "Rtqi tco "F gxgnr o gpv"cpf "O ckvpgcpeg0"

Hwpf kpi " cr r tqr tkvqf " htqo " vj g" CON" hwpf " y km' enq" eqxgt" hgf gtcn" gzt gpugu" tgs wguvf " cpf " qwrkpgf "kp" uwdugs wgpv'dwukpguu"hpq"ej cr vtu"vq"eqxgt"vej plecn"cuukvcpeg"cpf "vckkpi . "hpcpekn" o cpci go gpv"cpf "gzgewkxg" f ktevqpu0"J ki j /r tkqtkv{ "eqcn'r tqdrgo"vq"vj g"Hgf gtcn" Tgero cvkqp" Rtqi tco "kp"Ucvgu"cpf "Vtkdgu"y kj qw"cr r tqxgf "CON"r tqi tco u"cpf "Hgf gtcn" go gti gpeku"ctg" r tqr qugf "vq" dg" eqxgtgf "kp" Hl " 4238/4239" d { "tgo ckpkpi "hwpf u" hqt" vj gug" r tqi tco u" htqo " r tkqt" { gtu0"

Addressing AML Emergencies

Vj g"r tqegu" hqt" cf f tguukpi "go gti gpeku"vj cvf gxgnr "qp"CON"ukgu"cpf "cmqecvki "pggf gf "hwpf u." ku" f gr gpf gpv" qp" y j gj gt" vj g" Ucvg" j cu" cp" CON" r tqi tco 0 " Vj g" 4228" Co gpf o gpw" etgcvf " f khtgpv"uqtegu"qh" hwpf kpi "hqt"cf f tguukpi "CON"kuwgu" d { "cmqy kpi "hqt"vj g"cr r tqr tkvqpu"qh"dqj " f kuetgkqpc { "cpf "o cpf cvqt { "i tcpw0"Rtqt"vq"4228."vj qwi j "c"ucvgy qwr "cuwo g"tgur qpukdkk{ " hqt"cf f tguukpi "vj g"CON"kuwgu"y kj kp"ku"dqf gtu."wprgu"vj cv"ucvgy"ej qug"vq"cf f tguu"go gti gpeku." QUO TG" j cf " dggp" tgur qpukdrg" hqt" uvej " r tqdrgo0 " Nqpi ucvf kpi " CON" kuwgu" cpf " CON" go gti gpeku"ctg"kvkpkucm{ "hpnrgf . "uq"vj g"utcvgi { "vq"cf f tguu"CON"kuwgu"uj qwr "eqpukf gt"vj g" go gti gpeku"vj cv"o c { "ctkug"kp"vj gug"ctgeu"cpf "vj gk"tgrcvkxg"tkum'hcevqtu0"Vj g"ghqtg."k"ku"o qtg" ghkelpv" cpf "equv"ghgevkxg"vq"eqo dlpq"tgur qpukdkk{ "hqt" vj gug"tgrcvf "kuwgu" wvf gt" c" ukpi ng" o cpci gt."y kj "c"ukpi ng"uqtegu"qh" hwpf kpi 0"Vj wu."dgi kppkpi "kp" Hl " 4233."vj g"tgur qpukdkk{ "hqt" cf f tguukpi "go gti gpe { "ukwcvqpu"wkki kpi "vj g"o cpf cvqt { "i tcpv" hwpf u"tgegkxg" y cu"vcpuhgtgf "vq" Ucvgu"cpf "Vtkdgu"y kj "CON"r tqi tco u0"

Hqt"tghgtpeg."Vcdrg"3"kf gpv"vkgu"Ucvg."Vtkdgn"cpf "Hgf gtcn"tgur qpukdkkkgu" hqt"vj g"CON"Rtqi tco " cpf "Go gti gpe { "Kuwgu0"

Table 1 - State, Tribal, and Federal Responsibility for the AML Program and Emergency Issues				
	CON'Rtqi tco "		Go gti gpe { "kuuwgu"	
Ucvg'cpf "Vtkdci" Tgur qpukdkk\{ "	Crdco c" Crcune" Ctnepucu" Eqmtcf q" Krkpku" Kf kpc" Ky c" Mcpucu" Mgpwem\ " Nqwkupc" O ct { rpf " O kuukr r k' O kuqwk' O qpvcpc" P gy 'O gzkeq"	P qtj 'F cnqvc" Qj kq" Qmcj qo c" Rgppu{ rkcplc" Vgppguugg" Vgzcu" Wcj " Xki kpc" Y guv' Xki kpc" Y { qo kpi " Etqy "Vtdg" J qr k'Vtdg" P cxclq" P cvkqp"	Crdco c" Crcune" Ctnepucu" Eqmtcf q" Krkpku" Kf kpc" Ky c" Mcpucu" Mgpwem\ " Nqwkupc" O ct { rpf " O kuukr r k' O kuqwk' O qpvcpc" P gy 'O gzkeq"	P qtj 'F cnqvc" Qj kq" Qmcj qo c" Rgppu{ rkcplc" Vgppguugg" Vgzcu" Wcj " Xki kpc" Y guv'Xki kpc" Y { qo kpi " Etqy "Vtdg" J qr k'Vtdg" P cxclq 'P cvkqp"
Hgf gtcn' Tgur qpukdkk\{ "	Ecrkhtpk" I gqti kc" Kcj q" O cucej wugwu" O lej ki cp" P qtj " Ectqkpc"	Qtgi qp" Tj qf g'Krcpf " Uqwj 'F cnqvc" Y cuj kpi vqp" " Vtdgu'qj gt " yj cp'Etqy ." J qr k'cpf " P cxclq, "	Ecrkhtpk" I gqti kc" Kcj q" O cucej wugwu" O lej ki cp" P qtj " Ectqkpc"	Qtgi qp" Tj qf g'Krcpf " Uqwj 'F cnqvc" Y cuj kpi vqp" " Vtdgu'qj gt 'yj cp" Etqy .J qr k'cpf " P cxclq, "

, QUO TG' j cu" eqpf wevf " CO N" cpf " go gti gpe { " tgerco cvkqp" qp" Vtkdci' rpf u" cetquu" yj g"
P cvkqp."o quv'tgegpv\ "qp'Ej gtqngg'Vtkdci'rpf u'k'Qmcj qo c0"

1. State Program Evaluation

UO ETC "tgs wkt gu"QUO TG'vq"o qpkqt"yj g'r tqi tguu'cpf "s wcrk\ "qh'gcej "Ucvg'cpf "Vtkdci'r tqi tco "
vq'gpuwtg"yj cv'vj gk"tgerco cvkqp"r tqi tco u'hwpvckp"ghgexkgn\ 0"Vj ku'r tqi tco "ctgc"ku'cp"kpvi tcn'
r ctv'qh'yj g"Ucvg'cpf "Vtkdci'hwpf kpi 0"Gxcnvcvqp"qh'Ucvg'cpf "Vtkdci'tgerco cvkqp"r tqi tco u'gpuwtg"
ghhkegpv'cpf "ghgexk'wug'qh'r tqi tco "f qmctu'hqt"yj g'kpvpgf gf "r wtr qug0"

QUO TG" cpcn\| gu" f qewo gpw" uwo kvgf " d { " Ucvgu" cpf " Vtdgu" *g\ 0' i tcpv" cr r decvkpu."
co gpf o gpw." tgr qt wu:" cpf " eqpf weu" r gkqf le" f tcy f qy p" tgxky u" cpf " qp/ukg" gxcnvcvqpu" qh'
ugrgev\ "tgerco cvkqp"r tqlgew\QUO TG'cnq"r tqxkf gu'yj g"Ucvgu'cpf "Vtdgu'y kj "gzt gtv'vej pkeci'
cuukvpcpeg"qp'tgerco cvkqp"r tqlgew\QUO TG.'Ucvgu.'cpf "Vtdgu"j qf "eqphgtgpegu'cpf "hqtwo u"vq"
f kweuu'tgerco cvkqp'kuuwgu.'vej pqmi { ."cpf "uqnwkqpu'vq'tgerco cvkqp"r tqdrgo u0

QUO TG" wknk gu" qv le/ur gekhle" qxgtuki j v' tgxly u" vq" o qpkqt" uvcg" cpf " vtdcn' CO N" r tqi tco " qr gtcvqp0" Vj g'ewtgpv'gxcnvcvqp"u{ uvg " f qgu'pqv'tgs wktg"vj cv'y g'gpvtg'r tqi tco "dg'tgxly gf " gcej "{ gct0" kpuvcf . "vj g'u{ uvg " tgs wktgu"vj g'cr r tqr tkvcg" Hkgrf " Qhleg. "kp" eqpuwncvqp" y kj " gcej " Uvcg"qt " Vtdg. "vq" f gxmqr . "c" r gthqto cpeg"ci tggg gpv'y j lej "cf f tguugu"vj g"ctgcu"vq"dg"tgxly gf " cpf " guvcdkuj gu" cr r ncedrg" r gthqto cpeg" o gcuvtgu0" "Ukpeg" o wej "qh" vq le/ur gekhle" qxgtuki j v'ku" vtpf "cpcn{uku"cpf "dgecwug"vj g"kpvtcevqp"dgw ggp"vj g'r tqi tco u"cpf "QUO TG"ku"eqpvkpcn"vj g" r gthqto cpeg"ci tggg gpw"ecp"dg"ht"r gtkqf u"mpu gt"vj cp"qpg" {gct0" J qy gxt. "QUO TG"tgxly u" vj go "gcej "{ gct"vq" f gvto kpg"vj g'r tqi tguu'dgkpi "o cf g0

Vj gug"ci tggg gpw"htu'cf f tguu"vj g"qxgtkf kpi "i qcn'qh"vj g"CO N" r tqi tco . "y j lej "ku"uweeguuhwi tgero cvkqp0" Vj g{ "tgeqi pk g"vj cv'kh"vj g"Uvcg"qt "Vtdg"ku" r gto cpgpvn{ "tgerko kpi "cdcpf qpgf " o kpg" ukgu" d{ "cdcvpi " j c| ctf u." tgf wvki "qt" o kki cvkpi "cf xgtug" ghgeu" qh' r cuv" o kpkpi . "cpf " tguvktkpi "cf xgtugn{ "chgevgf "rcpf u"cpf "y cvt"vq"dgpgkckn'wug. "vj gp"kv"ku"eqpf wvki "c"uweeguuhwi r tqi tco 0

QUO TG" gpeqwtci gu"Uvcgu"cpf "Vtdgu"vq" o ckvck"qpi kpi "r tqi tco u"ht"r quv'r tqlgev'o qpkqt kpi " vq"cuwv'vj cv'eqo r ngvf "tgero cvkqp"r tqlgeu"tgegkx"cf gs wcv"o ckvpcpeg"wpvntgerko gf "rcpf u" ctg"ucdr. "cpf "vq"gpwv'vj g"ghgevkxgpw"qh'tgero cvkqp" f guki pu0"QUO TG" gxcnvcvqp"u"qh' r quv' eqpvtwvqp" o qpkqt kpi "gpwv'ko r ngo gpvcvqp"qh'vj gug"v{ r gu'qh"Uvcg"o qpkqt kpi "r rcpu0

2. Federal Reclamation Program

QUO TG" cf f tguugu" gpvktqpo gpvni' j c| ctf u" qp" c" r tkvtkv{ "dcuku" y j gp" cp" go gti gpe{ "qeewu" kp" Uvcgu"cpf "qp"Vtdcn'rcpf u"y kj qw'CO N" r tqi tco u="cf o kpvktu"r tqlgeu"hwf gf "d{ "hgf gtcn'ekkn' r gpcnkgu" eqmgevgf "htqo "qr gtcvqtu" cpf "r tqlgeu"hwf gf "htqo "dqp f u" hqthkxgf "d{ "qr gtcvqtu" qh' hgf gtcn{ "r gto kvgf " ukgu" o qpkqtu" y cvtuj gf " eqq gtcvkg" ci tggg gpv' r tqlgeu" cpf " r tqxkf gu" vzej plecn'cuukcpeg"vq"Uvcgu"cpf "Vtdgu"ur gekhle"vq"vj g"cdqvg'r tqlgeu0" ""

a. Federal Emergency Projects

Go gti gpeku"ctg"CO N" r tqdrgo u"vj cv'qeew"uwf f gpn{ "cpf "r tguvp" c" j ki j "r tqdcdkkn{ "qh' r j { ukecn' j cto "qt" vj tgcvgp" vj g" j gcmj . "uchgv{ . "qt" i gpgtcn' y gthctg" qh' r gqr ng. "cpf "uj qwf "dg" cf f tguugf " ko o gf kvgn{ 0" Hgf gtcn' Go gti gpe{ "Rtqlgeu" r tqxkf gu" ko o gf kvg" tgngh' htqo "cdcpf qpgf " o kpg" j c| ctf u"kp"Uvcgu"cpf "qp" kpf kcp"rcpf u"y kj qw'cp" go gti gpe{ "r tqi tco 0" Go gti gpeku"kp"Uvcgu" eqxgtgf "d{ "vj g" Hgf gtcn' Tgero cvkqp" Rtqi tco "wuwcm{ "kpxqvg" uwdkf gpeg. "xgtvccn' o kpg"uj chv' eqmcr ug"qt" uwf f gp" gzr quwtg" qh' o kpg"qr gpkpi u0

Vj g" o quv' eqo o qp" go gti gpeku"kp" vj g"Uvcgu" eqxgtgf "d{ "Hgf gtcn' Tgero cvkqp" Rtqi tco u" ctg" uwdkf gpeg" gxgpv'ecwugf "d{ "vj g"ecxkpi "kp" qh' qrf "wpf gti tqwpf "o kpgu0" Uwdkf gpeg" gxgpw" ecp" ko r cev' o cp/ o cf g" utwewtgu" qp" vj g" uwthceg" cpf "o c{ "dg" rkhg" vj tgcvgpkpi " y j gp" vj g{ "qeew" kp" r qr wcvgf "ctgcu. "wej "cu"kp" uej qqu. "r ctmu. "r rc{ i tqwpf u. "cpf "tgukf gpv'cn'ctgcu0" Vj g"ugeqpf "o quv' eqo o qp"v{ r g"qh' go gti gpe{ "gxgpv'kp" vj gug"uvcgu"ku" xgtvccn' o kpg"uj chv' eqmcr ug0" Vj ku" o c{ "tguwn" kp" xgtvccn' j qrgu" vj cv' ctg" j wpf tgf u" qh' hggv' f ggr" cpf " ctg" wuwcm{ " vj g" tguwn" qh' uj chv' dgkpi " ko r tqr gtn{ "hknf "qt" cp" kpcf gs wcv" ecr "vj cv'y cu' r megf "qxgt" vj g"uj chv' cv' vj g' vko g' qh' cdcpf qpo gp0" Qhgp" cv' vj g' vko g' qh' eqwv' vj g"uj chv' y gtg" gkj gt "hknf " y kj "qp/ukg" o cvgtkcn' qt" y qqf gp" qt" eqpetgvg" ecr u" y gtg" r megf "qxgt" vj go "vq" r tggp' gpv' gpv{ 0" Qxgt" vko g' vj g' hkn' o cvgtkcn' ugwrgu" qt" vj g"

ecr "f gvgtkqtcvgu"vq" c" r qkp"y j gtg"kw"ecp"pq"nqpi gt"uwuvc"p"j g"y gli j v"qh"v"j g"o cvgtkcn'r mceg" "qxgt" k0"Qvj gt"CO N'r tqdngo u'o c{"cnuq"r tguvgn"v"hg/v"j tgcvgp"lpi "eqpf kxqpu"cpf "kpenmf g<"o kpg"gpvkgu." j c| ctf qwalzr mquxg"i cugu."o kpg"cpf "tghwug"htgu."f cpi gtqwu"j ki j "y cmu."rcpf urk gu"cpf "o kpg"r qqn' dny qwu0

Y j gp"pqv"hg" "qh" c" r quukng" go gti gpe{" ukwvc"kp." QUO TG" r gtuqppgn' y kn' tgxky "cxckndng" kphqto cvkqp" cpf "xkuk" v"j g" uksg" cu" pgeguuct {" wuwcm" " y kj kp" 6: " j qwtu" qt" rguu." cpf " r gthqto " c" vgej plecn'kpxguki cvkqp0"Uj qwf "QUO TG" f gvgto kpg"v"j cv"cp" go gti gpe {"gzkuu."QUO TG" eqpf weu" tgo gf kn'cev"kp" cu" s wkmf "cu" r quukng"v"j cdcvg"v"j g" go gti gpe {"ukwvc"kp0" Vj ku" f qgu"pqv"cry c {u" hwm" "cdcvg"v"j g" r tqdngo . "dw"cf f tguugu"v"j g" go gti gpe {"ukwvc"kp0" Vj g" tgo ckp"lpi "tgero cvkqp"y kn' dg"eqo r rnygf "chgt"v"j g" go gti gpe {"j cu"dgpp"cf f tguugf 0"

F wtkpi "H" "4237."v"j gtg"y gtg"pq"pgy "go gti gpe {" r tqlgew" f gerctgf "wpf gt"v"j g" Hgf gtcn' Tgero cvkqp" Rtqi tco "y kj kp"v"j g" Cr r cnej kcp" Tgi kqp0" Vj gtg"y cu" qpg" kpxguki cvkqp" qh" c" r qvgn'cn' go gti gpe {" kpxqrxkpi "uuduf gpeg" ko r cev"lpi "c" tgukf gpvkn' j qo g" cpf "cvcej gf "i ctc"i g" kp" Uci kpcy . "O lej ki cp0" Vj g" kpxguki cvkqp" f gvgto kpg"v"j cv"v"j g" r tqdngo "y cu"pqv"ecwug" f d {" r cu" eqcn' o kplpi "cev"xxkku0

F wtkpi "H" "4237."v"j g" Y guvgt" Tgi kqp" cf f tguugf "v"j tgg" CO N" go gti gpeku" kp" Y cuj kpi vqp" Ucvg0" Vj g" htuv" go gti gpe {" r tqlgew" v"j cu" c" udukf gpeg" hgcwtg" qr gp" v"q" o kpg"y qtnkpi u"v"j cv" qeewt" gf "qp"v"j g" uj qwf gt" qh" c" eqwpv" t"qcf "kp" Tqpcrf . "Y C0" QUO TG" g"zr gpf gf "&6: .764" hqt" Ctej kgewt" g" cpf " Gpi kpggtkpi "cpf" eqpuv" wev"kp" ugtxlegu"v"j tgo gf kcv"v"j g" udukf gpeg" hgcwtg0" "Cpqv" gt" udukf gpeg" hgcwtg" qeewt" gf "kp" c" tgukf gpvkn' htqp"v" { ctf "kp" Tgpvq. "Y C" y j lej "QUO TG" g"zr gpf gf "&62.58: "v" tgero 0" Cf f kxkpcmf . "QUO TG" g"zr gpf gf "&: .78: "v" cdcvg" cp" go gti gpe {" udukf gpeg" hgcwtg" qr gp" v"q" wpf gti tqwpf "eqcn' o kpg"y qtnkpi u"pgct"v"j g"y cvgt" tgcwo gpv" r rpv" hqt"v"j g" vqy p" qh" Ectdqpcf q. "Y C0" ""

Kp" cf f kxkqp." v"j g" Y guvgt" Tgi kqp" kpxguki cvgf" v"j tgg" r qvgn'cn' go gti gpeku0" " Hqt" v"j q" kpxguki cvkqpu." k" y cu" f gvgto kpg"v"j cv"v"j g" udukf gpegu" y gtg" pqv" ecwug" d {" r cu" eqcn' o kplpi " cev"xxkku0" Vj g"v"j kf "kpxguki cvkqp" tgi ctf kpi "o kpg"i cu" rgnkpi "kp"v" cp" ctgc" pgct" cp" wpf gti tqwpf " xkukqt" egpvt" cv"v"j g" Drcen' F kco qpf "O kpgu" Ucvg" Rtguv" xg" kp" Cpvkqej . "EC." y cu" ukn' m' qpi qkpi "cv" v"j g" gpf "qh" 42370

b. Federal High Priority Projects

QUO TG" o pci gu" r tqlgew" kp" Ucvgu" cpf "qp" Vtkcn' rcpf u" y j gtg"v"j g" Ucvg" IVtkdg" ku" kpgki kng" hqt" cp" CO N" r tqi tco 0" QUO TG" tgxky u" r tkqtkv {" eqcn' r tqlgew" qp" ku" Cdcpf qpgf "O kpg" Ncpf "kpxgpvqt {" U { uvg" "g/CO NKU+ "cpf" ugrgew" r tqlgew" hqt" hwpf kpi "cv"v"j g" dgi kppkpi "qh"v"j g" {" gct" chgt" tgxky "qh" v"j g" pcwtg" qh"v"j g" r tqdngo "cpf" uksg" ur gekhe" kphqto cvkqp0" Vj qug" f gvgto kpg"v"j dg" o quv' etkkn' ctg" cf f tguugf "htuv." j qy gxgt. "c" uksg" kp" emug" r tqzko k {"v" q" qpg" ugrgew" v" o c {" dg" cf f tguugf "eqpewt" gpv" hqt" equv' ucxkpi u0"

F wtkpi "H" "4238." QUO TG" y kn' eqpf wev" o ckpgpcpeg" qp" v"j q" j ki j " r tkqtkv {" tgero cvkqp" r tqlgew" eqo r rnygf "qp" Ej gtqngg" P cvkqp" rcpf u" f wtkpi "H" "42360" Vj ku" o ckpgpcpeg" r tqlgew" kpxqrxg" gtqkqp" tgr ckt. "tguugf kpi . "o wrej kpi "cpf" qv" gt" tgrv"gf "o ckpgpcpeg" cev"xxkku" qp" v"j g" Ej gtqngg" Y guv" cpf " F y ki j v" O kxkqp" r tqlgew" ukgu0" Vj g" tgr ckt" y qtnkpi "pgeguuct {"v" uvcdkk" g" v"j g" r tqlgew" ukgu" hqny kpi " tgeqtf" tckphcm" v"j cv" qeewt" gf " kp" v"j g" ur tkpi " qh" 4237" dghqtg" uw" hkegpv" xgi gvcv"kp" eqwf " dg"

gucdrkuj gf 0"Vj g"gni kpggtu"equ"guko cvg"v"tgr ck"dqj "ukgu"ku"&3; .: 620"Vj g"ukg"y qtm'y km'dg" eqo r ngvf "k"eqqr gtcvqp"y kj "y g'Ej gtqngg'P cvkqp'k'Hl "42380"

Kp"Hl "4238. "y g"Cr r crej kcp"tgi kqp"y km'gzr mtg"cpf "tgo gf kvg"ugxgp"cdcpf qpgf "eqcn'o kpg" uj chm"cv'hqwt"mccvqpu"y kj k"y tgg"ukgu"kp"Uci kpcy "cpf "Dc{"Eqwpvku"qh'O lej ki cp0"QUO TG" j cu"kf gpvkkf."mccvqf."gzco kpgf."cpf "r tqr qugf "vq"o kki cvg"y g"y tgcv"qh'y gug"o kpgu"uj chm" dgecvug"qh'y gk"r tqzko kv"vq"r qr wcvf"ctgcu"cpf "y g'tkum'y g{"r qug"vq"y g'r wdike"cpf "r tqr gtv{0" Vj gug"ugxgp"uj chm"tapi g"tqo "342"vq"392"hggu"kp"f gr yj 0"Vj g"r tqr qugf "y qtm'ku"vq"ftkm'kp"y g" uj chm" cpf "hkm'gzkupi "xqkf"ctgcu"y kj "c"eqpetgvg"o kzwtg="y gtgd{"uqrf kh{kpi "y g"xtvkecn' utwewtgu"cpf "r tggxgkpi "cp{"hwwtgu"uwf f gp"eqmcr ugu0"Kp"cf f kkp."c"mcti g"Rtktkv{"5"eqcn'tghwug" r kng"y cv'gzkum'y kj k"y g'r tqdrgo "ctgc"qh'y q"qh'y g"o kpg"uj chm"vq"dg"o kki cvg"y km'dg"tgi tcf gf" cpf "tgxgi gcvf"vq"o kpk k g"gtqkqp"qh'y g'r kng"cpf "ugf ko gpvcvqp"f gr qukkqp"qh'ukg0Vj g"equv"qh" y g'tgo gf kvkqp"ku"&386"o krikp0

Kp"Hl "4238. "y g"Y guvtp"tgi kqp"y km'eqptcev"vq"cdcvr"tqdrgo u"qp"y tgg"j ki j "r tkktkv{"ukgu"y kj " o kpg"uwdukf gpeg"cpf "o kpg"uj ch'hgcwtgu"mccvqf "k"Ecrtktkpc."O qpvpc."cpf "Y cuj kpi vq0

c. Program Staff

Vq"cf f tguu"Hgf gtcn'go gti gpeku."cpf "j ki j "r tkktkv{"ekxi'r gpcn{"cpf "dqp"htgkwtg"r tqlgew." QUO TG"hwf u'r tqi tco "qr gtcvqpu"ugr ctevg{0" "Hqt"go gti gpe{"r tqlgew."QUO TG"dgi kpu"y kj " y g"kpkkcn'kpxguki cvkqp"qp"y g"ukg"kp"qtf gt"vq"o cng"y q"y tguj qrf "f gvgto kpcvqpu"<3+f qgu"cp" go gti gpe{"eqpf kkp"gzkuv."cpf "4+"ku"y g"eqpf kkp"tgrcvf "vq"cp"cdcpf qpgf "eqcn'o kpgA"Vko g"ku" qh'y g"guugpeg="k"uqo g"kpucpegu."cdcvgo gpv"cevkxkku"dgk k"y kj k"j qwtu"qh'QUO TGau"kpkkcn' kpxguki cvkqp0" Hqt"Hgf gtcn'j ki j "r tkktkv{"r tqlgew."y g"r tqeguu"ku"uko kct"dw"dgk kpu"y kj "y g" f gvgto kpcvqpu"qh'y j gvj gt"y g"eqpf kkp"ku"tgrcvf "vq"cp"cdcpf qpgf "eqcn'o kpg."cpf "kh'uq."y j cv"ku" y g'r tkktkv{"qh'y g'r tqdrgo "hqt"tgemo cvkqp0

Qpeg"y g" f gvgto kpcvqpu"ku"o cf g"y cv'y g"ukg"ku"grki kdr"ht"hwf kpi "cu"cp"go gti gpe{"qt"j ki j " r tkktkv{"r tqlgew."y g"Hgf gtcn'tgemo cvkqp"Rtqi tco "uwh'qdvcvku"cr r tqxcn'ht"r tqlgew'hwf kpi "cpf " f gxnqr u'y g"cdcvgo gpv'r rcp0"Vj ku'kpenf gu<

- Eqo r kpeg"y kj "y g"p cvkpcn'Gpxkqpo gpvcn'Rqrk{"Cev"*P GRC+
- Gpf cpi gtgf "Ur geku"Cev"*GUC+"cpf "y g"J kvqtke"Rtguvxcvqpu"Cev=
- Qdvckkpi "y g"tki j v'qh"gpv{"hqt"ceegu=
- Fgxgnqr kpi " gpi kpggtkpi " r rpu" cpf " ur gekkccvqpu" pggf gf " hqt cdcvgo gpv=
- Rtgr ctkpi " cpf " o ctkpi " dlf " r cenci gu" vq" r qvgpvkcn' eqputwvqpu eqptcevqtu=
- Eqpf vevkpi "r tg/dkf"cpf "r tg/eqputwvqpu"eqphgtgpegu=
- Cy ctf kpi "eqptcevu=
- Eqqtf kpcvki ."o cpci kpi "cpf "kpur gevki "cm'cur gew"qh"y g"qpi qkpi eqputwvqpu="cpf
- Tgxkgy kpi ."cr r tqxkpi "cpf "r c{kpi "kpxqlegu0

QUO TG"uchh'y km'cf f tguu"go gti gpekgu"cpf "j ki j "r tktk\ "r tqlgeu"lp"pqp/r tqi tco "Uvcgu"cpf " Vtkdgu"cu" f guetkdgf "gctrktg."cu"y gni"cu"r tqxkf g"vgej plecn'cuukucpeg0"QUO TG"y km'eqpvkpwg"vq" r tqxkf g"ur gekrk\ gf "gZR gtvkug"lp"xctkqwu"CON'r tqdrgo u"lpenmf kpi "uwdukf gpeg."o kpg"htgu."o kpg" i cugu."cpf "mpf urkf gu"vq"Uvcgu"vj cv'tgs wguv"cuukucpeg0"QUO TG"uchh'y km'cf o kpkvgt "r tqlgeu" hwpf gf "d{"Hgf gtcn'ekxk'r gpcmkgu"eqmgevdf "htqo "qr gtcvqtu=r tqlgeu"hwf gf "htqo "dqp u"htgkkgf " d{"qr gtcvqtu"qh"hgf gtcn\ "r gto kwgf "ukgu="cpf "o qpkqt"y cvgtuj gf "eqqr gtcv\kg"ci tgggo gpv'r tqlgeu" wpf gf "vj ku"cev\k\0"

d. Watershed Cooperative Agreement Projects

Gpxktqpo gpv'n'r tqdrgo u"cuuqekcvgf "y kj "cdcpf qpgf "o kpg"ukgu."uwej "cu"cekf "o kpg" f tclpci g." f gi tcf g"qwt"pcwcn'tguqwtegu0"Vj tqwi j "vj g"tgerco cvkqp"qh"vj gug"r tqdrgo u."qwt"mpf "cpf "y cvgt" tguqwtegu"ctg"ko r tqxgf "hqt"dgpghlekn'wugu"uwej "cu"y kf rktg"j cdkcv'cpf "tgetgcvkpcn'ctgcu0" Cekf "o kpg" f tclpci g" *CO F+ "ku" vj g" pwo dgt" qpg" y cvgt" r qmwcpv" lp" vj g" eqcn'kgnf u" qh" vj g" Cr r cnej kcp"ctgc"ecwukpi "o clqt"gpv'kqpo gpv'n'cpf "r wdke"j gcnj "r tqdrgo u0"CO F"r tqdrgo u"ctg" qeewtkpi "lp"qvj gt "tgi kqpu"cu"y gn0"QUO TG"u"ghhqt"v"vq"eqpv'qn'cpf "grko kpcvg"CO F"lp"utgco u" cpf "tkxgtu" uwr r qtu" vj g" F gr ctvo gpv'u" eqo o ko gpv" vq" engcp" y cvgt" cpf " utgpi vj gpkpi " mecn' eqo o vpkkgu0"Dgecvug"qh"vj g"gzv'gpv'cpf "j ki j "tgerco cvkqp"equv'qh"vj g"r qmwkqp."vj ku"r tqdrgo " ecppqv'dg'grko kpcvgf "d{"cp{"ukpi rg'i qxgtpo gpv'ci gpe {"qt"i tqw 0"

Vj g"Hl "4239"dwi gv'tgs wguv'kpenmf gu"&307"o kntqp"ht"Y cvgtuj gf "Eqqr gtcv\kg"Ci tgggo gpw0"C" eqo r cplqp"r tqlgev."vj g"Cekf "F tclpci g"Vgej pqmji {"kpk\cv\kg"*CF VK:"ku"wpf gf "vj g"Vgej pqmji {" F gxgnr o gpv'cpf "Vtcpuht"dwukpgu"hp"gp"cpf "eqpv'kdwgu"vq"vj g"cev\k\kgu"vq"cdcv'CO F 0"Ugg"vj cv' dwukpgu"hp"g"ugev'kqp"ht"hwv'j gt "f gvcku"qp"CF VKghhqtu0"

Vj g"Y cvgtuj gf "Eqqr gtcv\kg"Ci tgggo gpv'Rtqi tco "Y ECR+y cu"ko r ngo gpv'gf "d{"QUO TG"lp"Hl " 3; ; 0 " Vj g" r wtr qug" qh" vj g" Y ECR" ku" vq" o cng" hwf u" cxckrdng" f ktgew\ " vq" pqv/hqt/r tqhk\ qti cpk\ cvkpu."gur gekm\ "uo cni'mecn'y cvgtuj gf "qti cpk\ cvkpu."vq"wpf gtwng'mecn'r tqlgeu"vq"engcp" utgco u"chhgevdf "d{"cekf "o kpkpi "f tclpci g"*CO F -0"Cr r ncepw'pqto cm\ "tgeg\kg"wr "vq"&322.222" hqt"gej "tgerco cvkqp"r tqlgev."r tko ctkn\ "hqt"r tqlgev'eqpv'wv'kqp=j qy gxgt."cf o kpkv'cv\kg"equu" cuuqekcvgf "y kj "eqo r rkv'kqp"qh"vj g"r tqlgev'o c{"dg"cmqy gf 0"Cr r ncepw'ctg'tgs vktgf "vq"j cxg"qvj gt" r ctvpgtu"eqpv'kdwukpi "gkj gt "hwf kpi "qt"lp/nkpf "ugt\klegu0"

QUO TG"r ctvlekr cvkqp"y kj "qvj gt"hwf kpi "uqwtegu"j cu" kpetgcugf "mecn' xqmpv'ggt" kpvgtguv' cpf " kpxqrxgo gpv'lp'mecn'y cvgtuj gf "r tqv'ev'kqp"cpf "tgo gf kv'kqp"r tqlgeu0"Vj gug"r tqlgeu"ctg" f guki pgf " vq"ko r tqxg"cf xgtug"y cvgt"s wcrk\ "ko r ceu"htqo "r cuv'o kpkpi "cev\k\0"

Hqmny kpi "ctg"gzco r ngu"qh'r tqlgeu"hwf gf "wpf gf "vj g"Y ECR<"

Hl'kpf u"qh"vj g"Ej gcv"Y guv'Xkti kpk<"Qpg"qh"vj g"o quv'ko r cevdf "ctgcu"ht"cdcpf qpgf "eqcn'o kpg" f tclpci g"lp"Y guv'Xkti kpk"ku"vj g"Ej gcv"Tkxgt"y cvgtuj gf "y j lej "ku"eqo r tkugf "qh'cr r tqzko cvgn{" 3.644"us wctg"o kngu"qh'f tclpci g"ctgc0"O wej "qh"vj ku"y cvgtuj gf "ku"ugxgtgn\ "ko r cevdf "d{"CO F "cpf " j cu"dggp"vj g"hwewu"qh"vj g"Hl'kpf u"qh"vj g"Ej gcv"Y cvgtuj gf "Cuqekcvkqp"ukpeg"3; ; 70"Cu"r ctv'qh" vj gkt"o kuukqp"vq"tgwtp"y cvgt"s wcrk\ "qh"vj g"Ej gcv"Tkxgt"cpf "o cp{"qh"ku"v'kdwctkgu"vq"r tg/o kpkpi " eqpf kkpku."vj g{"cpf "vj gkt"r ctvpgtu."j cxg"ko r ngo gpv'gf "qxtg"37"CO F"r cuukxg"tgevo gpv'u\ugo u" qp"r tkxev'cpf "cdcpf qpgf "o kpg"mpf u"vj tqwi j qw'vj g'y cvgtuj gf 0"Vj g{"j cxg"o cf g'i tgev'utkf gu"lp" vj gkt"engcpw"ghhqtu."lpenmf kpi "vj g"tgo qxcn'qh"vj g"Ej gcv"Tkxgt"o ckpuvo "htqo "vj g"ucv'g'u"kuv'qh"

ko r cktgf "y cvgtu="j qy gxgt." o wej "y qtnl'tgo ckpu"vq" o ggv"vj gkt" qdlgev'xgu0' "" Qpg"uwej "CO F" vtgcwo gpv'r tqlgev'eqo r rvgf "kp"4237"wukpi "QUO TGau"Y cvgtuj gf "Eqqr gtcv'xg"Ci tgggo gpv'hwpf u' cmipi "y kj "qy gt'r ctvgt'hwpf lpi "ku"vj g"Uq'xgtp"Vkej gpgm'Rj cug"KKCO F "Vtgcwo gpv'r tqlgev0"Vj ku" r tqlgev'ku"mcevgf "kp"vj g"Uq'xgtp"Tw"ugev'kqp"qh"vj g"Ej gcv'Tkxgt"y cvgtuj gf 0"Vj g"r tqlgev'wugu" c" hwuj cdng"iko guv'pg'dgf "u{ uvgu "r tqlgev'vq"tgo q'xg"ltqo "vj g"Uq'xgtp"Tw"3.874"r qwpf u"qh'ktqp." 5; 2"r qwpf u"qh'o cpi cpgug."6.55; "r qwpf u"qh'cnwo k'pwo "cpf"t'gf weg"vj g"cekf k'v"mcf "d{ "79.9: 6" r qwpf u"cpwcm{ 0"Vj g"r tqlgev."hwpf gf "d{ "vj g"QUO TG"cv"cequv'qh"&322.222."y km'eqpv'kpwg"vq" ko r tqxg"vj g"y cvgt"s wcrk'v{ "qh"vj ku"y cvgtuj gf "cpf"vj g"Ej gcv'Tkxgt"cpf "kpetgcug"vj g"qr r qtwp'k'kgu" y j kej "gzkv'y kj kp"vj g"ctgc"*****

Dcdd"Etggm"Y cvgtuj gf "kp"Rgppu{ncpkc<"kp"vj g"hm'qh"4237."Dcdd"Etggm"Y cvgtuj gf "Cuqekcv'kqp" *DEY C+"eqo r rvgf "vj g"ruv'o clqt"CO F"vtgcwo gpv'r tqlgev'kp"vj g"y cvgtuj gf "/"npqy p"cu"vj g"tqem' Tw"CO F"Vtgcwo gpv'U{ uvgu 0"Qxgt"322" { gctu"qh"uwt'heg"cpf "w'pf gti tqwpf "eqcn'o k'kpi "j cf "rghv" qxgt"36"o k'ngu"qh"Dcdd"Etggm'cpf "h'qwt"v'kdwct'kgu"ug'xg'tgm"r qm'w'gf "d{ "CO F 0"kp"t'gur qpug"vq"vj g" m'uu"qh" utgco u" hqt" h'uj lpi "cpf"cs w'vke"j cdkcv."vj g"DEY C" y cu" h'qto gf "cpf" dgi cp" utgco " t'guv'q'cv'kqp"ce'v'k'k'kgu0' Vj g" h'kuv' vtgcwo gpv' u{ uvgu u" eqputw'ev'gf "kp"3; ; 2" y gtg" v'q" rko guv'pg' f k'xgtuk'qp"y g'm'qp"N'k'em'Etggm0"Qxgt"vj g"pgz'v'47" { gctu."v'q"o qtg'rko guv'pg'f k'xgtuk'qp"y g'mu."39" xgt'v'ec'n' h'qy " r q'p'f u" *UCRU+:" h'xg" rko guv'pg" egmu." cpf " q'p'g" cpqz'ke" rko guv'pg" f t'clp" y gtg" eqputw'ev'gf 0" C'p'v'ko " O k'kpi " d'w'k'n" c" vtgcwo gpv' r n'p'v' vq" vtgcv' vj g"CO F" eqo kpi " q'w'v' qh" v'q" f k'uej cti gu"ltqo "vj g"C'p'v'ko " O k'p'g"Eqo r r'gz"cpf "w'v'p'gf "q'xgt"q'r gtcv'kqp"cpf "o c'k'p'v'g'p'c'p'eg"qh"vj g" h'ce'k'v'v'."v'qi g'j gt"y kj "c"vtgcwo gpv't'w'v'v'hwpf ."vq"DEY C0"cm'qh"vj g'ug"u{ uvgu u'r n'w'v'vj g"C'p'v'ko " h'ce'k'v'v' " vtgcv' q'xgt" 32" o k'k'k'p" i c'm'p'u" qh' c'ekf "o k'p'g" f t'clp'ci g" r gt" f c { 0" "Cu'ku'v'c'p'eg" j cu" d'ggp" r t'q'x'f gf "h'q't"ukz" eqo r t'g'j gp'uk'xg" utgco " t'guv'q'cv'kqp"r tqlgeu."k'p'em'v' lpi "vj g"t'ge'gp'v'v' "eqo r rvgf " r tqlgev'vq"t'guv'q't'g'qem'Tw'p'0'C"v'q'v'n'qh"&50 "o k'k'k'p"j cu"d'ggp"gzr g'p'f gf "qp"vj g'ug"r tqlgeu."y kj " QUO TGau"eqpv'k'dw'k'qp"&997.222."qt"cd'q'w'42' "qh"vj g"v'q'v'n'0'

Vj ku" utgco " t'guv'q'cv'kqp" uwe'guu" u'q't { " k'm'w'v'c'v'gu" vj g" x'c'w'g" qh' h'k'p'c'p'ec'n' cpf " q'ti c'p'k' c'v'k'p'c'n' r ct'v'p'gt'uj k' u" kp" t'g'er'ko k'pi " vj g" n'gi ce { " qh' c'dc'p'f q'p'g'f " eqcn' o k'p'gu" cpf " ce'j k'g'x'k'pi " QUO TGau" g'p'x'k'q'p'o g'p'v'c'n't'g'u'v'q'cv'k'qp"i q'c'n'0'

Vgcej "Y cvgtuj gf "Eqqr gtcv'xg"Ci tgggo gpv'Rtqlgev."Y cr g'm'q"Eq'w'p'v' "K'j'y c<"F w'k'pi "Hj "4237."vj g" R'c'v'j h'k'p'f gtu" T'g'u'q'w'eg" Eq'p'ug't'x'c'v'k'qp" cpf " F g'x'g'r'q'r o gpv' q'ti c'p'k' c'v'k'p" eqo r rvgf " vj g" Vgcej " Y cvgtuj gf "T'g'u'v'q'cv'k'qp"Rtqlgev'kp"r ct'v'p'gt'uj k' r "y kj "q'j gt"q'ti c'p'k' c'v'k'p'u0"Eqqr gtcv'xg"cu'ku'v'c'p'eg" h'q't"vj g"r tqlgev"y cu"r t'q'x'f gf "ltqo "vj g" h'q'm'q'y k'pi =3+"K'j'y c" F k'x'k'k'p"qh"U'q'k'i"Eq'p'ug't'x'c'v'k'qp"cpf " Y cvgt" S w'cr'k'v'v'." 4+" Y cr g'm'q" U'q'k'i" cpf " Y cvgt" Eq'p'ug't'x'c'v'k'qp" F k'w't'k'v." 5+" WU" F gr ct'vo gpv' qh' Ci t'k'w'w'v'g"o'P c'w't'c'n'T'g'u'q'w'eg'u"Eq'p'ug't'x'c'v'k'qp"U'g't'x'k'eg"cpf ."6+"k'p/n'k'p'f "N'c'p'f q'y p'g't"u'w'r q't'v'0"Vj g" h'k'p'c'n' eq'p'ut'w'ev'k'qp" eq'p'v't'c'ev" eqo r rvgf " vj g" t'g'er'co c'v'k'p" h'q't" &624.: 340/20 " H'q't" g'x'g't { " &3" vj cv' QUO TG"eq'p'v'k'dw'g'f "vj t'q'w'i j "vj g"Y ECR."vj g'r ct'v'p'gt'u'r w'w'k'p"&50"Vj g"Vgcej "r tqlgev't'g'er'ko gf "4: " cet'gu'qh" f c'pi g't'q'w'u"j k'i j y c'mu."j c'j c't'f q'w'u"y cvgt"d'q'f k'gu."cpf "ce'k'f k'e"ug'f ko gpv'em'q'i i gf "utgco "r'c'p'f u" vj cv'y gtg"et'g'ev'gf "d{ "vj g"v'p't'g'i w'v'v'gf "u'w't'heg"eq'c'n'o k'k'p'i "qh"vj g"3; 72au0U'g't'k'q'w'u'R't'k'q't'k'v' "3."4."cpf " 5"y cvgt"s w'cr'k'v'v' "eq'p'eg't'p'u"uwej "cu"j k'i j "ug'f ko gpv'm'q'c'f u"ltqo "w'p'eq'p'v'q'm'g'f "t'w'p'q'h'h"cpf "ce'k'f "o k'p'g" f t'clp'ci g'y gtg'f co ci k'pi "vj g"ge'qu{ uvgu u'qh"vj g"U'q'w'j "C'x'g't { "Etggm" c"v'k'dw'ct { "vq"vj g" F gu"O q'k'p'gu" T'k'x'g't'0" I g'q'o q't'r j k'e" P c'w't'c'n'U't'g'co " F g'uk'i p"o g'y q'f u'y gtg" w'ug'f "kp"vj g"t'g'er'co c'v'k'p"qh"vj g"Vgcej " r tqlgev'0"Y cvgt'y c { u'cpf "et'g'gm'y gtg'f g'uk'i p'g'f "cpf "eq'p'ut'w'ev'gf "kp'v'q"vj g"t'g'er'co gf "r'c'p'f ue'c'r gu"vj cv' k'p'eq't'r q't'c'v'g"o k'et'q"y cvgtuj gf u'cpf "p'c'w't'c'n'utg'co "o g'c'p'f g't'u0"Vj g'ug" h'g'c'w't'g'u" g'p'eq'w't'c'i g"u'c'd'k'k'v'v' " cpf "o ko k'e"m'ec'n'utg'co "x'g'm'q'ek'k'gu"cpf "u'm'r gu0"Vj g"t'g'u'w'v'qh"vj g'ug"t'g'er'co c'v'k'p"gp'f g'c'x'q't'u"y cu" c"

"

o qtg'pcwntn'ncpf uecr g'yj cv'dngpf u'kp'v'yj g'uwttqwpf kpi "ci tlewnwntn'r cuwttgncpf 0"Vj g"Vgcej "ukg" y cu' qpeg" f gvtko gpwnt' vq' yj g' nqecr' gpv' y kj " ku' vqzle" CO F 0' Vj tqwi j " kppqxcvkg" gpi kpggtkpi . "j ctf "y qtm"cpf "uwr r qtv'd { "o wvkr ng"qti cplk cvkqpu."yj gug"j c| ctf u'y gtg"gnko kpcvgt 0" Vqf c { "yj g"tgemko gf "ukg"dngpf u'kp"uq"y gmi'y kj "yj g"uwttqwpf kpi "ncpf uecr g."yj cv'k'ku'kpetgf kdn { " f khheww'vq"gm'yj cv'cp"cdcpf qpgf "uwthceg"o kpg"gxgt"gzkuvgf "yj gtg0"



Vgcej "Ukg'Rtg/tgerco cvkqp"*Rj qvq'Eqwtvgt { "qh"Vtkh { f tq Corporation+"



Vgcej "Ukg'Rquv'tgerco cvkqp"*Rj qvq'Eqwtvgt { "qh"Vtkh { f tq Corporation+"

e. Civil Penalty Reclamation Projects

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Hgf gtcn'ekxki'r gpcnkgu"eqmgevgf "wpf gt "Ugevkqp"73: "qh"UO ETC"ctg"cwj qtk gf "vq"dg"wguf "hqt" tgerko kpi "ncpf u"o kpgf "cpf "cdcpf qpgf "chgt"r cuuci g"qh"UO ETC"qp"Cwi wuv"5."3; 990"Vj gug" hwpf u'ctg'f gtlxgf "Itqo "o qpgvct { "ekxki'r gpcnkgu"htqo "QUO TG/kuwgf "ekcvkqpu'pcvqpy kf g0"Vj g" hwpf u'ctg"cnq"cxckrdng"htqo tgerco cvkqp"qh'dqpf "hqtgkwtg"ukgu0"Vj gug"hwpf u'ctg'f kxkf gf "co qpi " r tqlgeu"r tqr qugf "d { "dqj "Ucvg"cpf "Hgf gtcn'tgi wrcvqt { "cwj qtkkku"cpf "wguf "hqt"r tqlgev"equu" qpn { 0"

"

Ukpeg"yj g"o clqt"eqcn'r tqf welkpi "Ucvgt"cf o kplvgt"yj gkt"qy p"r tqi tco u."ekxki'r gpcn { "tgxgpwgu" cxckrdng"vq"QUO TG"ctg"nko kgf "cpf "pqv'uwthekgpv"htqo"cm'r tkqtk { "r quv'cev'tgerco cvkqp"pggf u0" Ewttgpv'r tqlgeu'kpenmf g<"

"

- Y j ggn' Tkfi gIF cp" Dtcpej " Tgerco cvkqp" Rtqlgev." Vgppguugg<" Kp" Hl " 4235." QUO TG"cy ctf gf "&426.367"vq"Vj g"J "I tqwr "hqt"yj g"Y j ggn'Tkfi gIF cp"Dtcpej " Tgerco cvkqp"Rtqlgev"yj cv'eqpukvgtf "qh"yj tgg"cdcpf qpgf "uwthceg"o kpgu'kp"Ueqw" cpf "Eco r dgm'Eqwpvku0"Vj g'r gto ku'hqt"yj g"o kpgu'y gtg"kuwgf "d { "Vgppguugg" r tkqt"vq"yj g"ucvgt"trkps wkuj kpi "r tko ce { "qh"yj g"eqcn'o kpkpi "tgi wrcvqt { "r tqi tco 0" Chgt"QUO TG"cuwo gf "r tko ce { "kp"3; : 6."yj g"r gto kvgtu"cdcpf qpgf "yj g"ukgu" cpf "hqtgkvgf "yj g"tgerco cvkqp"dqpf u."y j kej "y gtg"lpcf gs wcv"htqo "yj g"qvwug0" QUO TG"wguf "yj g"htgkvgf "dqpf u"vq"eqpf wv'kpkkn'ukg"tgerco cvkqp"cpf "rcvgt" ces vktgf "ekxki'r gpcn { "hwpf u'kp"Hl "4236"vq"eqo r ngv"tgerco cvkqp"qh"cm"yj tgg" o kpg"ukgu0"Vj g"Hl "4236"tgerco cvkqp"y qtm'eqpukvgtf "qh'tgo qxkpi "y q'r qpf u." eqpxgtvki " yj tgg" r qpf u' kpvq" y gvcpf u." tguvqtkpi " chgevgf " utgco " ej cppgm."

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kpuvncpi "tkr tcr "npgf "ej cpgnu"cpf "f kxgtukqp" f kej gu. "tgxgi gcvkpi "dctg"ctgcu." cpf " r ncpkpi " vtggu0 " Tgerco cvkqp" ghqtu" cv' vj g" ukgu" y gtg" uweeguuhwi" cpf " QUO TG"tgrcugf "vj g"ukgu"htqo "vj g"kpur gevcdrg"wpku"tkuv"kp"Hl "42370"

- Hrki j v' ; 5" Rwo r " Y gni' Ukg. " Rgppu{ncpkc< " Kp" Hl " 4235. " QUO TG" cy ctf gf &534.; 27" vq" vj g" Rgppu{ncpkc" F gr ctwo gpv' qh' Gpxktqpo gpvni' Rtqgvevkqp" hqt gpj cpego gpw'cv'cp"CO F "r wo r "cpf "vtgcv'qr gtcvkqp"qp"vj g'i tqwvf u'qh"vj g'Hrki j v ; 5"P cvkqpcn'O go qtkni'kp"Uqo gtugv"Eqwv\ . "Rgppu{ncpkc0"Vj ku'ku"vj g"ukg"qh'c enugf " wpf gti tqwvf " eqcn' o kpg. " hqt" y j kej " c" o kpg" r qqn' grgxcvkqp" ku' dgkpi o ckvckpgf " d{ " r wo r u" vq" cxqkf " uwtceg" dtgcnqwu. " eqvco kpcvkqp" qh' uwtceg utgco u. " cpf " uwtceg" y cvgt" gpetqcej o gpv' qp" uki pkhcepv" cur gevu" qh' vj g o go qtkni' Vj g" gz kunkpi " r wo r kpi " qr gtcvkqp. " cpf " r cuukxg" vtgco gpv' y gvrcpf u y gtg"kpuvhkekp'v"vq"tgo qxg'cni'vj g"ktqp"cpf "o cpi cpgug"htqo "vj g"y cvgt"dghqtg dgkpi " f kuj cti gf " kvq" Nco dgtu" Twp0' Vj g" r tqgcv' gpj cpego gpw' kpenmf gf eqpxgtukqp"qh'cp"gz kunkpi "vtgco gpv'r qpf "kvq"304"cetg"y gvrcpf "hqt"ko r tqxgf ktqp"tgo qxcn"cpf "eqputwevkqp"qh'c"rko guvqpg"o cpi cpgug"tgo qxcn'dgf 0"Y kj kpc " { gct"qh'dgkpi "eqputwevf . "vj g"y gvrcpf "ku'tgf wekpi "vj g"ktqp"eqpegpvtcvkqp"vq dgwgt"vj cp"tgi wrcvt { "y cvgt"s wrcv\ "uvcpf ctf u'cpf "vj g"o cpi cpgug"tgo qxcn'dgf ku'tgf wekpi "vj g"o cpi cpgug"eqpegpvtcvkqp"vq"rguu"vj cp"vj g"cpni' vceci'f gvevkqp rko k0'Vj g"tgpqxcvgt"vtgco gpv'u{ugvo "y qtmu"uq"y gni'vj cv'QUO TG"qti cpl gf "c vgej pqmi { "tcpuhtg"gxgpv'cv'vj g"ukg"kp"Cwi wuv'4237"vq"uj qy ecug"vj g"vtgco gpv vgej pqmi { 0"Vj g"gxgpv'y cu'cwgp gf "d{ "qxgt"322"kp' wuv { "r tqhguukqpcni'cpf "vj g gxgpv'y cu'f guki pgf "vq"eqpxg{ "vj g"lphqto cvkqp"pggf gf "vq"gpqvctci g"cwgp gf ggu"vq tgr dcevg"vj g"vgej pqmi { "cv'vj gk"vtgco gpv'ukgu0
- F cf g" Eqwv\ " O kpi " Ego r cp{ " Rgto k' %d /P qp/9. " I gati kc< " Kp" Hl " 4237. QUO TG" wugf "&52: .97302"qh'ekxki' r gpcni' "tgerco cvkqp"hwvf u'vq"tgerco "cp"wp/ dqp gf " 32/cetg" eqcn' o kpg" ukg" kp" I gati kc. " y j kej " y cu" cdcpf qpgf " kp" 3; : 60 Tgerco cvkqp"ghqtu"kpenmf gf "f gy cvgtkpi "cpf "dcenikpi "o kpg"r ku. "grko kpcvki j ki j y cmu. " kpeqtr qtcvki " gtqkqp" cpf " ugf ko gpvcvkqp" eqvqnu. " uggf kpi " cpf o wrej kpi . " i tcf kpi . " cpf " r ncpkpi " vtggu0" Rtkt"vq"tgerco cvkqp. "vj g"ukg"r qugf "c uchv\ { " j c| ctf " vq" vj g" r wdike" cpf " y cu" c" uqwtg" qh' ugf ko gpvcvkqp" vq" cf lcegpv utgco u0" Tgerco cvkqp"ghqtu"y gtg"eqo r rgvgf "cpf "vj g" j c| ctf u'grko kpcvki 0
- Kp"4236. "QUO TG"cy ctf gf "Crcdco c"Uwtceg"O kpi "Ego o kuukqp"cp"cf f kkpncn &722.222" vq" eqpf wev' Rj cug" 4" qh' vj g" Vtgc f y c f . " Kpe0' Ekxki' Rgpcni' " Rtqgcv. kpxrklpi "c"; 5/cetg"ukg0"Vj ku'ctgc"eqvckpu"cr r tqzko cvgn\ "5.722"npgct"hgqv'qh j ki j y cm "y kj "ugxgtcn'ugi o gpv'eqvckkpi "f cpi gtqwu"lo r qwvf gf "y cvgt"dqf kgu cv'vj g"dcug"qh"vj g"ug"j ki j y cm0"Qxgt"62"cetgu"qh"vj g"r tqgcv'ctgc"y kni'tgs vktg uwdvcpkni' tcf kpi "vq"cej kxg"cr r tqzko cvg"qtki kpcn'eqpvqwt"cpf "vq"eqtgev'unr g hcnwtgu0"Dcukp"tgeqputwevkqp"cpf "kpuvncvkqp"qh'pwo gtqwu'tkr /tcr "f qy p'f tckpu ctg"pggf gf "vq"ghgevkxgn\ "eqvqni'gtqkqp"htqo "uwtceg"twpqh0" Tgxgi gcvkqp"qh vj g"ctgc"y kni'kpenmf g"dqv "i tcuugu"cpf "vtggu0"Vtgg"r ncpkpi u'y kni'kpeqtr qtcvg"vj g Hqtgut { "Tgerco cvkqp"Cr r tqcej "eqpegr w0"Eqputwevkqp"cevkkkgu"y kni'dgi kp"kp 4238"cpf "uj qwf "dg"eqo r rgvgf "d{ "vj g"gpf "qh"42380

f. Bond Forfeitures

Dqpf "hqtgkwtg"hwf u'ctg'o qplgu"eqmgevfg "htqo "hqtgkkgf "r gthqto cpeg"dqpf u0"Vj gug"hwf u'ecp" qpn{ "dg" wugf "vq" tgerko " rpf u" y j gtg" vj g" dqpf " y cu" hqtgkkgf " cpf " y j gtg" QUO TG" y cu" vj g" tgi wrcvqt {"cwj qtkv{0"Ucvgu"j cxg"vj gk"qy p"tgi wrcvqt {"eqcn'r tqi tco "hqt"vj ku'r wtr qug0"Hqtgkkgf " hwf u'ctg"ukg/ur gekle"cpf "ecppqv"dg"wugf "vq"tgerko "qvj gt"ukgu0"Uwtr nuu"co qwpw"o wuv"dg" tgwtpgf "vq"vj g"qr gtcvqt0"Cngtpevkgng{. "y j gp"vj g"hwf u'ecp"dqpf "co qwpv"ku"lpuw"hwf u'ecp"vq"tgerko " vj g" uksg." vj g" qr gtcvqt "ku" rkdrg" hqt " vj g" gzeguu" tgerco cvkqp" equu0" Wulpi " vj g" hqtgkkgf " hwf u." QUO TG"kuwgu"cpf "cf o kpkvgtu"eqpvtcevu" hqt "tgerco cvkqp"kp"ceeqtf cpeg"y kj "vj g"o kpkpi "r rcp" f gxgnr gf " f wtkpi " vj g" r gto kv' cr r rkecvkqp" r tqegu0" QUO TG" tgerko u" ukgu" vj cv" j cxg" dggp" cdcpf qpgf "cpf "hqtgkkgf "kp"Hgf gten'r tqi tco "Ucvgu0"Dqpf "hqtgkwtg"ku"cp"ko r qtvcpv'eqo r qpgpv' qh"QUO TG"u"o kuukqp"vq"tgwqtg"rpf u"pqv'cf gs wcvgn{ 'tgerko gf "chwgt"o kpkpi 0"

QUO TG"hqtgkkgf " vj g" r gthqto cpeg"dqpf u" hqt "wv q" r gto ku"kp"Vgppguugg" f wtkpi "Hj "42370"Vj g" ukgu."mcevfg "kp"Hgpvtguu"Eqwv{. "Vgppguugg."y gtg"r gto kwgf "d{ "J qqf "Eqcn"Eqtr qtcvkv0"Vj g" eqo r cp {"eqo r rvgf "kpkcn'tgerco cvkqp"ghqtu"cv"dqj "ukgu"r tkqt"vq"hwf u'ecp"0"J qy gxgt." vj gk" tgxgi gcvkqp"ghqtu"cv"vj g"J qqf vqy p"o kpg"ukg"hckgf "cpf "uwxucpvkcn'i tcf kpi ."ugf ko gpv'tgo qxcn' htqo "r qpf u."cpf "uggf kpi "y gtg"pggf gf "vq"eqo r rvg"tgerco cvkqp"qh"vj g"ukg"cpf "r tggpv'qh/uki j v' ko r ceu0"Vj g"dqpf "y cu"lpcf gs wcv"vq"eqo r rvg"vj g"pggf gf "y qtn'cpf "c"tgs wgu"hwf "ekkn'r gpcn{ " o qplgu"y cu"tgs wkt gf "dghqt"vj g"lqd"eqwf "dg"tgerko gf 0"Vj g"tgerco cvkqp"ghqtu"y gtg"eqo r rvgf " kp"Qevdgt"42370"Vj g"qvj gt"ukg."Vct"I cr "o kpg."j cu"vj g"r qvkvkcn'hwf "mpi /vgo "y cvgt "s wcvk{ " r tqdrgo u" f wv"vq"cekf "o kpg" f tckpci g0" Vj g" r quvgf "dqpf "uj qwf "eqxgt" vj g" guko cvgt "equv" qh" tgerko kpi "vj g"Vct"I cr "o kpg."gzenvf kpi "cp {"y cvgt"tgcvo gpv'qdrki cvkpu0"

3. Program Development and Maintenance

Vj g"Rtqi tco "F gxgnr o gpv'cpf "O ckvpcpeg"cevkxk{ "ku"cp"kvgi ten'r ctv'qh"vj g"Ucvg"cpf "Vtkcn' hwf kpi " r tqi tco 0" Vj g" Hj " 4239" dwf i gv' r tqr qugu" &50" o knkqp" kp" hwf kpi " hqt " tgerco cvkqp" r tqi tco "o cpci go gpv'cpf "r tqi tco o cvk"i wkv cpeg"vq"Ucvgu"cpf "Vtkdgu0QUO TG"j cu"cp"qpi qkpi " r tqegu"qh'tgxkgy kpi "gzknkpi "r qnkkgu"kp"vj g"Gpxkqpo gpvcn'T guvqtcvkv"dwkpguu"rkpg0"Y j gpvgt" pgeguuct {"r qnkkgu"ctg"tgxkugf "vq"o ggv"vj g"gzknkpi "pggf "qh"vj g"r tqi tco u"cpf "vq"nggr "cdtgcuv'qh" ej cpi gu"vq"vj g"rcy 0"

QUO TG"cuukw"Ucvgu"cpf "Vtkdgu"vq"dwkf "qp"vj gk"tgerco cvkqp"uweeguugu"d {"r tqxf kpi "qpi qkpi " vgej plecn'cuukncpeg"qp"tgerco cvkqp"r tcevegu"cpf "d {"eqpvkpcn{ "gpj cpekpi "vj g"r tko ce {"i tcvu" r tqegu0"

Cp"ko r qtvcpv'r ctv'qh"QUO TG"u"tqrg"kp"Ucvg"cpf "Vtkdg"CO N"r tqi tco "qr gtcvkvpu"ku"vj g"tgxkgy " cpf "cr r tqxcn'qh"Ucvg"Vtkcn'CO N"r tqlgew0"Cm'CO N"r tqlgew"ctg"eqpukf gtgf "oO clqt"Hgf gten' Cevkpuo"wpf gt"vj g"P cvkpcn'Gpxkqpo gpvcn'Rqike {"Cev" P GRC +0"Dgecvug"qh"vj ku."gxgt {"r tqlgew" o wuv"dg"gxncvfg "d {"QUO TG"r gtuqppgn'wpf gt "P GRC"tgi wrcvkvpu"r tkqt "vq"cr r tqxcn0"Y j krg"o quv' Ucvgu"cpf "Vtkdgu"eqpf wev"uqo g"qt"cm'qh"vj g"eqpuwrcvkvpu"cpf "f qewo gpv'r tgr ctcvkv"r tkqt "vq" uwd0 kuukqp"qh'r tqlgew"hwf "cr r tqxcn"QUO TG"r gtuqppgn'o wuv'eqpf wev'tgs wkt gf "cpcn{ ugu"qh"vj gug" f qewo gpw." cuuwg" vj cv' tgs wkt go gpw" ctg" o gv." cpf " cr r tqxg" gkxj gt " c" ecvgi qtkecn' gzenwukqp" f gvgto kpcvkv."c"hwf kpi "qh'pq"uki pkkc"vkv"ko r ceu."qt"cp"gpv'kqpo gpvcn'ko r cev'ucvgo gpv'o'tgeqtf "

qh'f gekukpp. "hqt" gcej "r tqlgev' Vj gug" tgxkgy u" tgs wktg" eqpuwncvkppu" wpf gt "xctkqwu" qvj gt "Hgf gtcn' rny u' kpenmf kpi . 'P J RC. 'GUC" cpf "vj g' Engcp' Y cvgt' Cex'0

QUO TG" go r j cuk gu" Ucvg. " Vtkden' cpf " Hgf gtcn' r ctvpgtuj kr u' kp" vj g" CO N" r tqi tco 0" QUO TG" y qtmu' f ktgevf "y kj "vj g" Ucvgu" cpf " Vtkdgu. " vj tqwi j "Ucvg" cpf " Vtkden' cuuqekcvkppu" cpf "y kj "qvj gt" Hgf gtcn' ci gpekgu. "vq" eqqtf kpcvg" cpf "gpj cpeg" tgerco cvkpp0" Uvej "tgrcvkppuj kr u' hquvgt" eqqtf kpcvkpp" guugpvkn' vq" rmpf "tgerco cvkpp0" P gy "r rkle { "cpf "ej cpi gu" vq" gzkkkpi "r rkle { "ctg" ekewrcvgf "vq" vj g" Ucvgu" cpf " Vtkdgu" hqt "kpr w' r tkqt "vq" dgkpi "hpcnk' gf " gpcdnkpi " QUO TG" vq" o cng" r tqi tco o cve" f gekukppu" kp" c" eqmgi kn' o cppgt0" Gzco r ngu" qh' cevkkkku" kpenmf g" y qtmkpi "y kj "Ucvgu" Vtkdgu" vq" f gxgnr " ko r tqxgf " utcvgi ke" r rmp" o gcuwtgo gpw" hqt " vj g" CO N" r tqi tco = j qrf kpi " o ggkpi uly qtmij qr u" y kj "vj g" Ucvg' Vtkden' i tcvpvgu" vq" r tqxkf g" go r mq { gg" vckkpi " cpf "vq" ngr " vj go "cdtgcuv' qh' r rklekku" cpf "r tqegf wtgu" = cpf "uqrekku" kpr w' htqo "Ucvgu" Vtkdgu" cpf "kpvgt guvgf " r ctvku' qp' CO N' kuwgu" vq" o cng' kphqto gf "f gekukppu0

a. AML Inventory

QUO TG" o cpci gu" c" pcvkpcn' gpj cpegf " Cdcpf qpfg " O kpg" Ncpf " kpxgpvqt { " U { ugo " *g/ CO NKU+ " y j kej " ugtxgu" cu" c" r rppkpi " cpf " gxcnvcvkpp " vq" qn' hqt " vj g" Ucvgu. " Vtkdgu. " QUO TG. " cpf " vj g' r wrde0 k" ceeqtf cpeg" y kj " vj g" tgs wktgo gpw" qh' UO ETC. " g/ CO NKU" eqpvckpu" f cvc" hqt " npqy p" gki kdrg" Rtkqtk { " 3" cpf " 4. " r tg/ UO ETC " eqcn' tgerco cvkpp" r tqdrgo u0" Cu" tgs wktgf " d { " UO ETC. " QUO TG" r gtuqppgn' tgxkgy " cpf " cr r tqxg" qt " f ku cr r tqxg" gcej " py " Ucvg' Vtkdg" uwo kvgf " eqcn' tgrcvf " r tqdrgo " ctgc. " qt " tgxkukpp" vq" cp" gzkkkpi " r tqdrgo " ctgc. " vq" o ckvckp" eqpukvge { " cpf " gpwvtg" eqo r rkepeg' y kj " Hgf gtcn' rny " cpf " tgi wrcvku0 Gcej " r tqdrgo " ku' ercuukkgf " cu' wphwpf gf . " hwpf gf " k" r tqi tguu+ " qt " eqo r rvgf 0 " Vj g" g/ CO NKU" cnuq" eqpvckpu" kphqto cvkpp" tgi ctf kpi " hwpf gf " cpf " eqo r rvgf " Rtkqtk { " 5" eqcn' cpf " r quv/ UO ETC " eqcn' r tqdrgo u. " cu' y gni' cu' kphqto cvkpp" qp" eqo r rvgf " pqp/ eqcn' r tqdrgo u0" Eqcn' r tqlgevu" ugrcvgf " hqt " hwpf kpi " d { " Ucvgu" qt " Vtkdgu" ctg" eqpvckpfgf " kp" g/ CO NKU" r tkqt " vq" hwpf kpi . " gzev' v' hqt " vj qug" go gti gpe { " ukgu" vj cv' o c { " dg" gpvgtgf " chgt " eqo r rvgkpp" f vg" vq" vj g' ko o gf kvg' pggf " hqt " tgerco cvkpp0" "

Vj g' Ucvgu" cpf " Vtkdgu" wug' vj g' kpxgpvqt { " vq" cuukv' vj go " kp" r rppkpi " vq" o cng' hwpf kpi " f gekukppu" cpf " vq" tgr qt v' r tqi tco " ceeqo r rkuj o gpw0" QUO TG" wugu" g/ CO NKU" vq" tgeqtf " cpf " tgr qt v' CO N' Rti tco " ceeqo r rkuj o gpw" wpf gt " I RT C0" " Ucvgu. " Vtkdgu. " cpf " QUO TG" j cxg" ceegu' vq" gpvgt " cpf " o qf kh { " kphqto cvkpp" kp" g/ CO NKU" grgev' tplecm { 0" "

G/ CO NKU" ku" y gd" dcugf . " gpcdnkpi " vj g" r wrde " vq" ceegu' vj ku' kphqto cvkpp" tgcfn' " xlc" QUO TG" u' y gdukg0 G/ CO NKU" wugtu" ecp' ugctej " hqt " kphqto cvkpp" cdqvw' kpf kkl' wcn' Rtdrgo " Ctgcuv' qt " s wgt { " vj g" kpxgpvqt { 0" Vj g' tguwmu' qh' c' s wgt { " ecp" dg' vj qy p" kp" r tghqto cvgf " tgr qt w. " qt " qp" c' o cr . " cpf " ecp" dg" f qy pncf gf " kp" xctkqwu' hqto cvu0" "

b. Grants Management

QUO TG" uwr r qt wu" cpf " r ctvckr cvgu" kp" I tcvwu0 qx. " vj g" i qxgtpo gpv' y kf g" grgev' tple" i tcvwu" cppqwpego gpv' cpf " cr r rkecvkpp" u { ugo . " cpf " vj g' F gr ctwo gpv' qh' vj g' kpvgtkqt u' i tcvwu' uko r rkecvkpp" ghqt wu" dcugf " qp" Rwrde" Ncy " 328/3290 " QUO TG" wugu" vj g" F QK Hkpcpekn' cpf " Dwukpguu" O cpci go gpv' U { ugo " HDO U" Hkpcpekn' cuukv' cpeg" o qf wrg' hqt " kpvgtpcn' r tqeguukpi " qh' cmi' tcv' cpf " eqqr gtcvkg' ci tgggo gpv' qdri cvkpp" cpf " f gqdrki cvkpp" tcvucevkppu"

"

"

QUO TG" j cu" c" f gegpwtcrk gf "i tcpw"o cpci go gpv" qti cpk cvkqp." y kj " c" uo cm' r qrk { " uchl" cv" j gcf s wctvgtu0" Tgi kqpcn' cpf " hgrf " qhlegu" r gthqto " f c { / vq / f c { " i tcpw" cpf " r tqi tco " o cpci go gp0" Ceeqwpkpi " cpf " tgr qtvpki " qeewtu" wpf gt" vj g" Hkpcpekcn' O cpci go gpv' dwukpguu" nkg" cevxxk{ 0" QUO TG" cpf " vj g" Ucvg IVtkdcn' i tcpvggu" eqqr gtcvg" vq" o czko k g" vj g" wug" qh' cxckcdng" hwpf kpi " cpf " qr gtcvg" cp" ghgcvxg" r tqi tco 0" I tcpvggu" r tqxkf g" kpr w' d { " r ctvek cvkqp" qp" lqkv" vgo u" cpf " d { " tglgy kpi " cpf " eqo o gpvki " qp" ej cpi gu" kp" vj g" r tqi tco 0" k" cf f kvkqp. " QUO TG" r gtlqf kcm { " j qrf u" o ggkpi uly qtmij qr u" y kj " vj g" Ucvg IVtkdcn' i tcpvggu" vq" r tqxkf g" vckpki " hqt" i tcpvggu" cpf " vq" ngr " vj go " cdtgcu" qh' r qrklegu" cpf " r tqegf wgtu0" Vj ku" eqqr gtcvkg" y qtnkpi " tgrvkvpuj k" " eqpvkdwgu" vq" utgco nkgf " cr r necvqp" cpf " cy ctf u" r tqeguugu. " hcugt" qdrki cvkqp" qh' hgf gtcn' hwpf u. " kppqxcvkg" r tqi tco " o qpkqt kpi . " cpf " ngu' r cr gty qtmkpvpuvkg" tgr qtvpki " cpf " emug/ qw' qh' i tcpw0

"

c. Rulemaking

"

QUO TG" cuuku" Ucvgu" cpf " Vtkdgu" y kj " f gxgr o gpv." cf o kpkutcvkqp." ko r ngo gpvcvqp." cpf " o clpvpcpeg" qh' vj gk" cr r tqxgf " CO N" r tqi tco u0" F gekukapu" chgevkpi " Ucvg" r tqi tco u" ctg" Hgf gtcn' twgo cnkpi " cevkqpu0" QUO TG" gxcnvcvgu" Ucvg/ kpkvcvgf " r tqi tco " ej cpi gu" " uvcwqt { . " tgi wcvqt { . " qt" ej cpi gu" kp" vj g" r tqi tco au" r tqxkukapu. " ueqr g. " qt" qdlgevkgu+ " cu" y gm" cu" QUO TG" tgs wktgf " o qf kkecvkqpu" vj cv" ctg" c" tguwn' qh' ngi cn' kpvgr tgvkqpu" qt" ej cpi gu" vq" UO ETC" cpf " Hgf gtcn' tgi wcvkqpu0 " k" ku" gxcnvcvqp. " QUO TG" uqrleku" r wdike" eqo o gpv" vj tqwi j " r tqr qugf " twrgu" r wdrukj gf " kp" vj g" Hgf gtcn' Tgi kvgt. " j qrf u" r wdike" o ggkpi u. " o clpvkpu" vj g" cf o kpkutcvkg" tgeqtf . " cr r tqxgu" qt" f qgu" pqv" cr r tqxg" r tqr qugf " Ucvg" r tqi tco " co gpf o gpv. " cpf " r wdrukj gu" vj g" f gekukapu" cu' hpcn' twgu' kp" vj g" Hgf gtcn' Tgi kvgt0"

"

"

ENVIRONMENTAL RESTORATION

2016 PLANNED PROGRAM PERFORMANCE

ƙƙ"4238. 'y g'r rppgf "cevxkkgu'lp'y g'Gpxkqpo gpcn'T guqtcvƙp'r tqi tco "cevxkƙ' 'lpenmf g<

- Eqpvƙpwg" r ctvpgtuj ƙr u" y ƙj " y cvgtuj gf " i tqwr u" cpf " tgrcvgf " tgero cvƙp" d{ " cy ctf ƙpi y cvgtuj gf "eqqr gtcvƙg"ci tgggo gpw'vq' ƙvgtguvgf "i tqwr u0
- Tgur qpf "vq'Hgf gtcn'CO N'go gti gpeƙgu'lp'pqp/r tqi tco "uvcgu0
- Rtqxf g'CO N'i tcpw'vq'Uvcg"cpf "Vtkdgu0
- Cej ƙgxg'y g"i qcn'hqt "r gthqto cpeg"o gcuwtgu'kf gpvƙƙgf "qp"vj g"I qcn'Rgthqto cpeg"Vcdng hqt " y ƙu" dwuƙpguu" nƙg" cpf " gpi ci g" {qwj " d{ " r tqxf ƙpi " gf wecvƙpcn' cpf " go r nƙ{o gpv qr r qtwpƙƙgu'vq" {qwi "cf wnu'ƙp'hgrf u'cuuqekcvgf "y ƙj "uwtƙceg"eqcn'o ƙƙpi "tgero cvƙp0

2015 PROGRAM ACCOMPLISHMENTS

ƙƙ"4237. 'y g'o clqt "ceeqo r rƙuj o gpw'lp'y g'Gpxkqpo gpcn'T guqtcvƙp'r tqi tco "cevxkƙ' 'lpenmf g<

- Rtqxf gf "&4468"o ƙƙqƙ'lp'i tcpw'vq'47"Uvcgu"cpf "5"Vtkdgu'lp"o cpf cvqt { "CO N'hwpf ƙpi 0
- Ƙ r tqxf "rpf "cpf "y cvgt "j gcnj "d{ "tgero ƙpi ."qt"o ƙƙi cvƙpi ."y g"gs wƙcrgpv"qh'34.55; cetgu'qh'rpf "htqo 'y g'ghgew'qh'pcwtcn'tguqwtg'f gi tcf cvƙp'htqo 'r cuv'o ƙƙpi 0
- Cy ctf gf "37"pgy "y cvgtuj gf "eqqr gtcvƙg"ci tgggo gpw'lp"6"Uvcgu"*IC."MU."RC."cpf "Y X+ vƙcƙpi "&3873"o ƙƙqƙ'lp"QUO TG'hwpf u0"Vj ƙu'rgxgtci gf "qxtg"&96"o ƙƙqƙ'lp'r ctvpgtƙpi hwpf u0
- Cej ƙgxg' "r gthqto cpeg"cu"uj qy p"qp"vj g"I qcn'Rgthqto cpeg"Vcdng"cuuqekcvgf "y ƙj "y ƙu dwuƙpguu'nƙg0

TAB 5
Environmental Protection

ENVIRONMENTAL PROTECTION

Environmental Protection Summary of Budget Request

(dollars in thousands)	2015 Actual	2016 Enacted	2017			
			Fixed Costs (+/-)	Program Changes (+/-)	President's Budget	Change from 2016 (+/-)
Regulation and Technology	91,867	91,832	+179	-1,873	90,138	-1,694
State and Tribal Funding	68,590	68,590		-3,129	65,461	-3,129
<i>FTE</i>						
State Program Evaluation	8,616	8,616	+79	+1,766	10,461	+1,845
Improve Implementation				[+1,766]		
<i>FTE</i>	68	88		+6	94	+6
Federal Programs	5,922	5,898	+40	-1,302	4,636	-1,262
Offsetting Collections	[-4]	[+28]		[+1,302]	[+1,330]	
<i>FTE</i>	44	45			45	
Federal Lands	1,534	1,534	+5		1,539	+5
<i>FTE</i>	5	6			6	
Indian Lands	2,441	2,430	+18	-558	1,890	-540
Offsetting Collections	[-1]	[+12]		[+558]	[+570]	
<i>FTE</i>	20	20			20	
Program Development and Maintenance	4,764	4,764	+37	+1,350	6,151	+1,387
Support for NEPA Compliance				[+1,000]	[+1,000]	
Solicitors Support				[+350]	[+350]	
<i>FTE</i>	30	42		+3	45	+3
Total, Environmental Protection	91,867	91,832	+179	-1,873	90,138	-1,694
Total FTE	167	201		+9	210	+9

Note: 2015 FTE amounts reflect actual usage. FY 2015 Actuals reflect \$35,000 in additional appropriated funds and \$5,000 of actual collections for permitting fees.

Fixed Costs result in a net increase of \$179,000. Fixed Costs cover pay related items including a pay raise and health plans.

Qhleg"qh'Umt h'eg'O kpkpi 'Tgero cvkap'cpf 'Gphqt ego gpv'

Y kj this increase."QUO TG"cpvlekr cvgu"ko r tqxgf "gxcnvcvkap"cpf "tguqnwkap"qh"kuuwgu"vq"r tngxgpv" wpcpvlekr cvgf "ukwcvkapu" yj cv"qvj gty kug"o c{" qeewt"cu" qr gtcvkapu"r tqi tguu." yj gtgd{" ko r tqxkpi " ko r rgo gpvcvkap"qh'gzkukpi "rcy u0""Ucvgu"cpf "Vtkdgu"cnq'tgn{"qp"QUO TGau'gzr gtvkug'hqt"vgej plecni' cuukucpeg"cpf "vcklpi "yj cv"vj g{"pggf"vq"o ckvcpk"r tqi tco "ghgevkxgpguu."cpf "a related increase for those activities is requested under Technology Development and Transfer0"Vj ku'kpetgcug'y kni' cnq'ko r tqxg"QUO TGau'cdlkrk{"vq"o qtg'vko gn{"r tgeguu"Ucvg"r tqi tco "co gpf o gpv0""

Offsetting Collections (-\$1,860,000): QUO TG ku' yj g" tgi wrcvt {" cwj qtk{" hqt" yj g" Hgf gtcni' Rtqi tco " Ucvgu" qh' Vgppguugg" cpf " Y cuj kpi vqp" cu' y gm' cu' yj g" kpf kcp" Ncpf u" Rtqi tco " y j lej " kpenmf gu" yj g" Etqy . " J qr k' cpf " P cxclq" P cvkap" Vtkdgu0" " QUO TGau' ewttgpv" utwewtg" hqt" equv' tgeqxt {" *r tqo wi cvgf "kp" tgi wrcvkapu+"hqt" yj g" tngxly "qh' pgy " r gto kv' cr r necvkapu' eqmgevu' cdqw' &62.222" r gt {" gct0" UO ETC" cmqy u" QUO TG" vq' eqmgev' ku' equu" vq' tngxly . " cf o kplvgt" cpf " gphqteg" r gto ku0" QUO TG" r rpu" vq' ko r rgo gpv' r tqxkukapu" vq' tgeqxt " o qtg" qh' yj g' equu" qh' r tqxkf kpi " r gto kv' tngxly " cpf " o ckvpcpeg" ugtxlegu" vq' eqcni' o kpg" qr gtcvqtu." cpf " qhugv" ku' dwf i gv' y kj " yj g" eqmgevkapu0'

Solicitor Support for Regulatory Activities" (+\$350,000) <" Hwpf kpi " y kni' uwr r qt v' 40" hwm' vko g" gs wxcrgpv' r qukkapu" kp" yj g" Uqnekqtai" Qhleg" hqt" y qtni' ur gekhe" vq' eqcni' o kpkpi " kuuwgu0" QUO TG" j cu' o cp {" kuuwgu" yj cv'tgs vkt g' rgi cni' tngxly " cpf " qvj gt" Uqnekqt" uwr r qt v' 0" F wg' vq' yj g' ewttgpv' ecr cek {" qh' yj g' rgi cni' uvchi' cxckrdng. " QUO TG" uvchi' j cxg' pqv' dggp" tgeglkpi " yj g' ugtxlegu" pggf gf " vq' vko gn {" cfttguu" o cp {" kuuwgu." uwej " cu" Ucvg" r tqi tco " co gpf o gpv." pgy " cpf " o qf kkecvkapu" vq" gzkukpi " twgu." cpf " hkrf " ko r rgo gpvcvkap" kuuwgu" qp" tgi wrcvt {" cpf " cdcpf ppgf " o kpg" rcpf " Hgf gtcni' cpf " Ucvg" r tqi tco u0" " QUO TG" j cu' dggp" uwr r qt v' kpi " qpg" hwm' vko g" uqnekqt" xlc" c" tglk dwtuedng" ci tggg gpv' y kj " yj g" Uqnekqtai" Qhleg" hqt" yj g' r cu' v' y {" gctu" wukpi " cxckrdng" ectt {" qxgt " hwpf u0" " Vj ku' hwpf kpi " y kni' r tqxkf g' hqt" yj g' eqpvkpwgf " uwr r qt v' qh' qpg" kpf kxkf wcn' cu' y gm' cu' cp' cf f kkpni' HVG0" Hwpf kpi " ku' tgs wugf " kp" dqy " Tgi wrcvkap" cpf " Vgej pqmi {" cpf " Cdcpf ppgf " O kpg" Ncpf " Tgero cvkap" ceeqpwu" hqt" c" vqcn' qh' &859.2220"

Support for NEPA Compliance Activities (\$1,000,000/+3FTE): "Vj g'y qtmqcf "cuuqekcvf " y kj " yj g' f gxnqr o gpv' cpf " tngxly " qh' gpv' kqpo gpvcni' ko r cev' ucvgo gpv' cpf lqt " gpv' kqpo gpvcni' cuuguu gpv' j cu' dggp" gxqkpi " f wg' vq' tgegpv' ecug' rcy 0" QUO TG" j cu' hko kpf " uvchi' cxckrdng" vq" r tgr ctg" P GRC" f qewo gpv' cpf " vq" j cpf mg' yj g' tngxly " qh' f qewo gpv' r tgr ctgf " d {" qvj gt" Dwtgcwu" qt" kpf wut {" 0" Vj ku' r tqr qucn' y kni' f gxnqr " c" ecf tg' qh' kpf kxkf wcn' vq' gpv' wtg' eqpukv' gpv' cpf " vko gn {" P GRC" eqo r rkepeg0" Vj ku' y kni' r tqxkf g' hqt " 6" pgy " r qukkapu0""

MISSION GOAL:"VQ'RTQVGE V'RGQRNG'CP F "VJ G'GP XKTQPO GP V"
F WTR I 'E WTTGP V'O R R I 'QRGT CVQP U'CP F "VQ'GP UWTG'VJ C V'VJ G'NCP F "
KUTGUVQTF "VQ'DGP GHKCN'WUG'CHVGT'O R R I 'J CU'EGCUGF O'

Vj g" Gpxktqpo gpv'cn' Rtqvev'qap" dwukpguu" n'p'g" r tqxkf gu" tguqwtegu" vq" cf o kpkvgt" c" tgi w'v'v'qt { " r tqi tco "qxgt"eqcn'o kpg"qr gtcv'qpu"kp"46"r tko ce{ "Ucv'gu."kp" Hgf gtcn'r tqi tco "Ucv'gu."cpf "qp" Hgf gtcn'cpf "k'f k'p"ncpf u0'Vj g'r tqi tco "cf f tguugu"y g'r tqvev'qap"qh'y g'r w'ri'ke"cpf "gpxktqpo gpv' htqo "y g'cf xgtug"gh'geu"qh'ewtgpv'o kpkpi ."cpf "tguv'qtcv'qap"qh'ncpf "cv'y g'eqpenwukap"qh'o kpkpi 0' Ewtgpv'eqcn'o kpkpi "qr gtcv'qpu"kp'ncf g'qxgt"66"o k'k'qap"cetgu"kp"48"Ucv'gu"cpf "qp"y g'ncpf u'qh' h'q'w" k'f k'p" Vtkdgu0' "F wtkpi "cev'xg"o kpkpi ."y g" r qv'p'v'cn'tkum'htqo "uch'g'v' "cpf "gpxktqpo gpv'cn' j c' l' ctf u'gz'kuu"y kj kp"y g' r gto kv'gf "uk'g'0'"J qy gxgt. "d'gecwug"qh'tgs wkt gf "UO ETC" r tgecwukpu." n'p'i /v'to "gh'geu"ctg"o k'p'ko k' gf 0' "k'i' y g'ug"uch'i wctf u'ctg"pqv' v'cn'gp" f wtkpi "cpf "ch'gt" ewtgpv' o kpkpi ."y g"pcv'qap"eqw'f "t'ceg'tgero c'v'qap"equu"y cv'ht"gz'eg'gf "y g'g'v'ko cv'gf "& "dk'k'qap"equv'qh' cf f tguukpi "gz'kuu" r t'k'q'k'v' { "3."4."cpf "5"CO N'r tqd'ngo u0'

QUO TG"cf o kpkvgtu"Hgf gtcn'r tqi tco u'kp"Y cuj kpi v'p"cpf "Vgppguugg0"QUO TG"cnq"cf o kpkvgtu" y g" k'f k'p" Ncpf u'Rtqi tco "h'q't"o kpkpi "qp" P exclq' P cv'qap. "J q' r k" W'g" O q'w'p'v'k'p" W'g" Vtkdg."cpf " Etqy "Vtkcn'ncpf u0' "Ucv'gu"cuukv'QUO TG'y tqi j "eqqr gtcv'xg"ci t'ggo gpv'u"v' tgi w'v'v'g'o kpkpi "qp" Hgf gtcn' ncpf u0' " " " QUO TG" uw' r q'w' u' Ucv'g" tgi w'v'v'qt { " r tqi tco u' y kj " i t'cpw' " cpf " v'gej p'lecn' cuukv'peg0'"

**ENVIRONMENTAL PROTECTION
ENCOMPASSES:**

Ucv'g'cpf "Vtkcn'Hw'p'f kpi "

- Ucv'g'I t'cpw'
- Ucv'g'Tgi w'v'v'qt { "Cev'x'k'k'g'u
- Eqqr gtcv'xg"Ci t'ggo gpv'Hw'p'f kpi
- Vtkcn'Tgi w'v'v'qt { "F gx'g'nr o gpv'I t'cpw'

*****Ucv'g'Rtqi tco "Gxcn'v'qap"
Hgf gtcn'Rtqi tco "
Hgf gtcn'Ncpf u'Rtqi tco "
k'f k'p" Ncpf u'Rtqi tco "
Rtqi tco "F gx'g'nr o gpv'cpf "O c'k'p'v'g'p'c'p'eg"

Operational Processes (Program Activities): Rtqi tco "cev'x'k'k'g'u"y kj kp" y ku" dwukpguu" n'p'g" g'p'w'v't'g" y g" gpxktqpo gpv' ku" r tqvev'gf" f wtkpi " uwth'ceg" eqcn' o kpkpi " qr gtcv'qpu" cpf " y cv'eqcn'qr gtcv'qtu'cf gs w'v'gn' t'gerko " f kuwtdgf" ncpf " ch'gt" o kpkpi " ku" eqo r n'g'v'gf 0'"

Vj ku" dwukpguu" n'p'g" cnq" r tqxkf gu" h'q't" QUO TG'u"equu"v' g'p'w'v't'g"y cv'Ucv'gu0' r tqi tco u'ctg"ewtgpv'y kj "cm'Hgf gtcn' tgi w'v'v'qt { " tgs wkt go gpv'0' " Vj g" Ucv'g" cpf " Vtkcn'hw'p'f kpi " r tqi tco "cev'x'k'k'v' " kp'ncf gu'i t'cpw'v'q" Ucv'gu"cpf "Vtkdgu"v'q" tgi w'v'v'g" eqcn' qr gtcv'qpu" qp" ncpf u' y kj kp"y g'k" d'q't'f gtu0'"H'q't"Ucv'gu"y kj "

eqqr gtcv'xg"ci t'ggo gpv'u."y ku"cev'x'k'k'v' "cnq"kp'ncf gu'i t'cpw'v'q"tgi w'v'v'g"eqcn'qr gtcv'qpu"qp"Hgf gtcn' ncpf u0'"

H'p'cm'f ."y ku"cev'x'k'k'v' "kp'ncf gu'i t'cpw'v'q" Vtkdgu"v'q" f gx'g'nr " tgi w'v'v'qt { " r tqi tco u' cpf " v'q" cuukv' QUO TG"kp"y g"tgi w'v'v'qap"qh'uwth'ceg"eqcn'o kpkpi "cpf "tgero c'v'qap"qr gtcv'qpu"qp" k'f k'p"ncpf u0' Vj g" Ucv'g" Rtqi tco " Gxcn'v'qap" cev'x'k'k'v' "hw'p'f u' QUO TG'u" gxcn'v'qap" cpf " qxgtuki j v' qh' Ucv'g" r tqi tco u0'Vj g'Hgf gtcn'Rtqi tco "cev'x'k'k'v' "hw'p'f u'QUO TG"cev'x'k'k'g'u"v'q" g'p'w'v't'g"UO ETC"eqo r n'k'p'eg"

Qhheg"qh'Umt h'eg'O kpkpi 'Tgero c'v'q'p'c'p'f' 'G'p'q'g' ego g'p'v'

hqt"pqp/r tko ce{"U'c'v'g'u"*U'c'v'g'u'y kj "c"l'g'f' g't'c'm{/c'f' o' k'p'k'u'g't'g'f' "t'g'i' w'r'c'v'q't' {"r' t'q'i' t'c'o' -0"V'j' g'"H'g'f' g't'c'n' N'c'p'f' u' R't'q'i' t'c'o' " c'e'v'x'k'x'f' " h'w'p'f' u' Q'U'O' T'G'G'au' c'e'v'x'k'k'g'u' k'p' " r't'g'r' c't'k'p'i' " O' k'p'k'p'i' " R'r'c'p' " F'g'e'k'u'k'q'p' " F'q'ew'o' g'p'w'u' h'q't' " r'g'c'u'g'f' " H'g'f' g't'c'n' e'q'c'n' c'u'y' g'm' c'u' c'p' {"t'g'i' w'r'c'v'q't' {"c'e'v'x'k'k'g'u' q'p' " H'g'f' g't'c'n' r'c'p'f' u' p'q'v' e'q'x'g't'g'f' " d' {"c' "e'q'q'r' g't'c'v'x'g' " c'i' t'g'g'o' g'p'w' " V'j' g' " k'p'f' k'c'p' " N'c'p'f' u' R't'q'i' t'c'o' " c'e'v'x'k'x'f' " h'w'p'f' u' Q'U'O' T'G'G'au' " t'g'i' w'r'c'v'q't' {"t'g'u'r' q'p'u'k'd'k'k'k'g'u' q'p' " k'p'f' k'c'p' " N'c'p'f' u'}

Q'U'O' T'G'G'au' " G'p'x'k't'q'p'o' g'p'w'c'n' R't'q'v'g'e'v'k'q'p' " o' k'u'k'q'p' " i' q'c'n' r' t'q'o' q'v'g'u' " t'g'u'r' q'p'u'k'd'g' " e'q'c'n' g'z'v'c'e'v'k'q'p' " c'p'f' " c'f' f't'g'u'g'u' " v'j' g' " r' t'q'v'g'e'v'k'q'p' " q'h' " r' w'd'k'e' " j' g'c'm'j' . " u'c'h'g'v'f' . " c'p'f' " i' g'p'g't'c'n' y' g'h'c't'g' " h't'q'o' " v'j' g' " c'f' x'g't'g' " g'h'g'ew'u' " q'h' " e'w't'g'p'v' u'w't'h'c'eg' " e'q'c'n' o' k'p'k'p'i' " c'p'f' " t'g'ew'o' c'v'k'q'p' " q'r' g't'c'v'k'q'p'u' " u'k'p'eg' " v'j' g' " g'p'c'ew'o' g'p'v' " q'h' " U'O' E'T'C' " k'p' " 3; 990 " V'j' g' " r' g't'h'q't'o' c'p'eg' " o' g'c'u'w't'g'u' " h'q't' " v'j' k'u' " i' q'c'n' c't'g' " v'j' g' " r' t'q'v'g'e'v'k'q'p' " q'h' " v'j' g' " g'p'x'k't'q'p'o' g'p'v' " c'p'f' " r' w'd'k'e' " h't'q'o' " q'h' " u'k'g' " k'o' r' c'ew'u' " t'g'u'w'n'k'p'i' " h't'q'o' " u'w't'h'c'eg' " e'q'c'n' o' k'p'k'p'i' " q'r' g't'c'v'k'q'p'u' " c'p'f' " u'w'ee'g'u' " h'w'f' " t'g'ew'o' c'v'k'q'p' " q'p' " r'c'p'f' u' " c'h'g'ew'f' " d' {" u'w't'h'c'eg' " e'q'c'n' o' k'p'k'p'i' " q'r' g't'c'v'k'q'p'u' " V'j' k'u' " i' q'c'n' k'u' " c'ee'q'o' r' r'k'uj' g'f' " v'j' t'q'w'i' j' " v'j' g' " e'q'q'r' g't'c'v'x'g' " g'h'q't'w'u' " q'h' " v'j' g' " Q'U'O' T'G' " c'p'f' " U'c'v'g' " c'p'f' " V't'k'd'c'n' " t'g'i' w'r'c'v'q't' {" " q'h'h'g'ew'u' " V'j' g' " h'q'm'j' y' k'p'i' " o' g'c'u'w't'g'u' " c't'g' " w'ug'f' " d' {" " Q'U'O' T'G' " c'u' " k'p'f' k'c'v'q't'u' " q'h' " c'p'p'w'c'n'r' " g't'h'q't'o' c'p'eg'}

Q'h' " u'k'g' " k'o' r' c'ew'u' " c't'g' " p'g'i' c'v'x'g' " g'h'g'ew'u' " t'g'u'w'n'k'p'i' " h't'q'o' " u'w't'h'c'eg' " e'q'c'n' o' k'p'k'p'i' " c'e'v'x'k'k'g'u' " u'w'ej' " c'u' " d'r'c'u'k'p'i' " q't' " y' c'v'g't' " t'w'p'q'h'h' " v'j' c'v'c'h'g'ev'r' " g'q'r' r'g' . " r'c'p'f' . " y' c'v'g't' . " q't' " u'w't'w'ew't'g'u' " q'w'u'k'f' " g' " v'j' g' " r' g't'o' k'w'g'f' " c't'g'c' " q'h' " o' k'p'k'p'i' " q'r' g't'c'v'k'q'p'u' " k'p' " x'k'q'r'c'v'k'q'p' " q'h' " v'j' g' " g'z'k'u'k'p'i' " t'g'i' w'r'c'v'k'q'p'u' " V'j' g' " u'g'x'g't'k'v'f' " q'h' " v'j' g' " k'o' r' c'ew'u' " k'u' " t'c'v'g'f' " c'u' " o' k'p'q't' . " o' q'f' g't'c'v'g' . " q't' " o' c'l'q't' " 0 " F'w'g' " v'j' g' " p'c'w't'g' " q'h' " o' k'p'k'p'i' . " k' " k'u' " k'p'g'x'k'c'd'g' " v'j' c'v' " u'q'o' g' " k'o' r' c'ew'u' " y' k'n' " q'ee'w't' . " v'j' q'w'i' j' " v'j' g' {" " u'j' q'w'f' " d'g' " o' k'p'k'o' k' " g'f' " y' j' g'p' " r' q'u'k'd'g' . " c'p'f' " g'x'g't' {" " q'p'g' " u'j' q'w'f' " y' q't'n' " v'j' " r' t'g'x'g'p'v' " c'm' " q'h'h'k'g' " k'o' r' c'ew'u'}

C'et'g'u' " t'g'r'c'u'g'f' " h't'q'o' " R'j' " c'ug' " K' " K' " q't' " K' " K' " d'q'p'f' " T'g'r'c'u'g' " 0 " V'j' k'u' " r' g't'h'q't'o' c'p'eg' " o' g'c'u'w't'g' " k'u' " v'j' g' " p'w'o' d'g't' " q'h' " c'et'g'u' " q'h' " r'c'p'f' " v'j' c'v' " c't'g' " t'g'ew'o' g'f' " g'x'g't' {" " g'c't' " d' {" " c'e'v'x'g' " e'q'c'n' o' k'p'g' " q'r' g't'c'v'q't'u' . " c'p'f' " k'u' " f' " g'r' g'p'f' g'p'v' " q'p' " v'j' g' " q'r' g't'c'v'q't' " v'j' " h'k'g' " c'p' " c'r' r' " i'c'k'c'v'k'q'p' " h'q't' " v'j' g' " t'g'r'c'u'g' " 0 " V'j' k'u' " k'u' " f' " q'ew'o' g'p'v'g'f' " c'p'f' " o' g'c'u'w't'g'f' " v'j' t'q'w'i' j' " c' " u'g't'k'g'u' " q'h' " d'q'p'f' " t'g'r'c'u'g' " 0 " V'j' g' " d'q'p'f' " u' " c't'g' " t'g's' " v'k't'g'f' " v'j' " c'u'w't'g' " v'j' c'v' " h'w'p'f' " u' " c't'g' " c'x'c'k'c'd'g' " h'q't' " t'g'ew'o' c'v'k'q'p' " k'p' " e'c'ug' " v'j' g' " q'r' g't'c'v'q't' " h'c'k'u' " v'j' " t'g'ew'o' g'f' " v'j' g' " o' k'p'g'f' " r'c'p'f' " 0 " R'j' " c'ug' " K' " K' " d'q'p'f' " t'g'r'c'u'g' " u'j' q'y' u' " v'j' g' " p'w'o' d'g't' " q'h' " c'et'g'u' " v'j' c'v' " j' c'x'g' " d'g'g'p' " h'w'n'f' " t'g'ew'o' g'f' " h't'q'o' " e'w't'g'p'v' " o' k'p'k'p'i' " q'r' g't'c'v'k'q'p'u' . " c'p'f' " j' c'x'g' " o' g'v' " v'j' g' " r' g't'h'q't'o' c'p'eg' " u'c'p'f' " c't'f' " u'}

R'g't'eg'p'v' " q'h' " o' k'p'g'f' " c'et'g'c'i' " g' " t'g'ew'o' g'f' " k'u' " e'w't'g'p'v' " t'g'r' " t'g'ug'p'v'g'f' " c'u' " c' " t'c'v'k'q' " q'h' " v'j' g' " e'w'o' w'r'c'v'x'g' " p'w'o' d'g't' " q'h' " c'et'g'u' " t'g'ew'o' g'f' " c'p'f' " v'j' g' " e'w'o' w'r'c'v'x'g' " p'w'o' d'g't' " q'h' " o' k'p'g'f' " c'et'g'u' " 0 ""

Actions Required to Achieve Annual Goals: " Q'U'O' T'G' " e'q'p'v'k'p'w'g'u' " k'u' " q'w't'g'c'ej' " v'j' " k'p'v'g't'g'v'g'f' " r' c't'v'k'g'u' " v'j' " c'f' f't'g'u' " e'q'p'eg't'p'u' " t'g'r'c'v'g'f' " v'j' " o' q'w'p'c'k'p'v'q'r' " t'g'o' q'x'c'n' " q'r' g't'c'v'k'q'p'u' . " c'ek'f' " o' k'p'g'f' " t'c'k'p'c'i' g' " q'v'j' g't' " y' c'v'g't' " r' q'm'w'k'q'p' . " c'p'f' " u'w't't' {" " c'p'f' " q'v'j' g't' " k'o' r' q'w'p'f' " o' g'p'w' . " v'j' " g'x'c'n'c'v'g' " k'u' " t'w'g'u' . " v'j' " c'f' x'c'p'eg' " e'q'c'n' t'g'o' k'p'k'p'i' " g'h'q't'w'u' . " v'j' " g'p'eq'w't'c'i' g' " t'g'h'q't'g'u'c'v'k'q'p' . " v'j' " g'p'u'w't'g' " o' k'p'g'u' " c't'g' " r' t'q'r' g't'n'f' " d'q'p'f' g'f' . " c'p'f' " v'j' " g'p'u'w't'g' " v'j' c'v' " e'q'p'v'g'o' r' q't'c'p'g'q'w'u' " t'g'ew'o' c'v'k'q'p' " k'u' " q'ee'w't'k'p'i' " 0 " Q'U'O' T'G' " y' k'n' " e'q'p'v'k'p'w'g' " v'j' " r' t'c'ew'k'eg' " e'q'q'r' g't'c'v'x'g' " e'q'p'ug't'x'c'v'k'q'p' " v'j' t'q'w'i' j' " y' q't'n'k'p'i' " k'p' " r' c't'v'p'g't'uj' k'r' " y' k'j' " U'c'v'g'u' " c'p'f' " V't'k'd'g'u' " v'j' " e'c't't' {" " q'w' " v'j' g' " o' k'u'k'q'p' " q'h' " v'j' g' " U'O' E'T'C' " 0 " V'j' g' " u'j' k'h' " k'p' " Q'U'O' T'G' " t'q'g' " h't'q'o' " f' " k't'g'ev' " g'p'h'q't'eg'o' g'p'v' " v'j' " q'x'g't'k'i' j' " v'j' c'u' " t'g'h'q'ew'ug'f' " c'e'v'k'q'p'u' " q'p' " o' k'u'k'q'p' " c'ee'q'o' r' r'k'uj' " o' g'p'v' " y' j' k'g' " h'q'u'g't'k'p'i' " d'g'w'g't' " y' q't'n'k'p'i' " t'g'r'c'v'k'q'p' " u'j' k'r' " u' " y' k'j' " U'c'v'g'u' " 0

Resources, Skills, and Technology Needed: "" R't'q'i' t'c'o' " c'p'c'n'f' " u'w' . " t'g'ew'o' c'v'k'q'p' " u'r' g'e'k'c'k'k'u' . " i' t'c'p'v' " u'r' g'e'k'c'k'k'u' . " c'p'f' " x'c't'k'q'w'u' " u'w'r' r' q't'v'r' g't'u'q'p'p'g'n' " c't'g' " p'g'g'f' g'f' " v'j' " k'o' r' r'g'o' g'p'v' " v'j' g' " U'c'v'g' " t'g'i' w'r'c'v'q't' {" " r' t'q'i' t'c'o' " c'p'f' " v'j' " e'q'p'f' w'ev' " r' t'q'i' t'c'o' " g'x'c'n'c'v'k'q'p'u' " 0 " Q'U'O' T'G' " c'p'f' " v'j' g' " r' t'k'o' c'e' {" " U'c'v'g'u' " c'n'q' " y' k'n' " e'q'p'v'k'p'w'g' " v'j' " p'g'g'f' " c' " f' k'x'g't'g' " c'p'f' " o' w'n'k' k'ue'k'r' " r'k'p'c't' {" " e'c'f' " t'g' " q'h' " r' g't'u'q'p'p'g'n' " u'n'k'g'f' " k'p' " u'ek'g'p'v'h'k'e' " c'p'f' " g'p'i' k'p'g'g't'k'p'i' " c't'g'c'u' " v'j' " }

tgxlgv "o kpg'r gto ku."f gvgto kpg'y j gj gt'r gthqto cpeg"dqpf "eqxgtci g"cpf "co qwpu'ctg'uwhhkegpv"
vq"gpuwtg'tgero cvkqp."eqpf wev'o kpg'ukg"kpur gevqpu."cpf "ko r ngo gpv'gphqtego gpv'cevqpu'y j gp"
pgeguact { 0"Ego r wgt "u{ ugo u'r gtuqppgn'ctg'pggf gf "vq"j gr "o clpvckp"xctkqwa'f cvc"u{ ugo u."uwej "
cu'y g'P cvkqpen'kpur gevqpp'cpf "Gphqtego gpv'Vtcentkpi "U{ ugo "y cv'eqpvckpu'f cvc'htqo "QUO TGau"
qxgtuki j v'cpf 'tgi wcvqt { 'r tqi tco 'kpur gevqpu0

Hqt'Hl "4239."y g'Rtgukf gpvu'Dwf i gv'tgs wguu"&870"o knkqp"vq'hwpf "46"Ucvy'tgi wcvqt { 'r tqi tco u"
wr "vq"y g"o czko wo "72"r gtegpv'Hgf gten'o cvej "ngxgn"cpf "Vtkden'tgi wcvqt { 'f gxgnr o gpv'cpf "c"
tgi wcvqt { 'r tqi tco "i tcpv'cv"322"r gtegpv."h'uwdo kwgf "cpf "cr r tqxgf 0"Cf f kkpccm{."y ku"co qwpv"
y kn'r tqxkf g"wr "vq"322"r gtegpv'hwpf kpi "hqt"wr "vq"36"Hgf gten'rcpf u"eqqr gtcvxxg"ci tggo gpvu'y kj "
Ucvy'cpf "y tgg'Vtkden'tgi wcvqt { 'r tqi tco "f gxgnr o gpv'i tcpu0

Vj g'Hl "4239"dwf i gv'tgs wguv'kpenf gu"&320"o knkqp."cp"lpetgcug"qh"&30 "o knkqp"qxgt"y g"4238"
gpcevgf "dwf i gv."vq"ko r tqxg'ko r ngo gpvcvqp"qh'gz kpkpi "ny u"cpf "uwr r qtv'Ucvy'cpf "Vtkdgu0"Vj g"
tgs wguv'cnuq"lpenf gu"&608"o knkqp"vq'hwpf "tgi wcvqt { 'r tqi tco u"kp"pqp/r tko ce { "Ucvy'uwej "cu"
Vgppguugg"cpf "Y kuj kpi vqp0"Cnuq"lpenf gf "kp"y g"Hl "4239"dwf i gv'tgs wguv'ku"&307"o knkqp"ht"
QUO TG"vq"tgi wcvg"eqcn'o kpkpi "qp"Hgf gten'rcpf u."&30 "o knkqp"ht"tgi wcvqt { 'r tqi tco u"qp"
kpf kcp" Ncpf u." cpf " &804"o knkqp"ht" r tqi tco " f gxgnr o gpv' cpf " o clpvpcpeg" vq" gpuwtg" y cv"
tgi wcvqt { " ucpf ctf u" cf gs wcvgn{ " tgh'gev" ej cpi gu" kp" vej pqqi kgu" cpf " r tqi tco " pggf u0"
Cr r tqr tkcvqp'rcpi wci g"ku'tgs wguvgf "vq"uwr r ngo gpv'y ku'cr r tqr tkcvqp'y kj "&30 "o knkqp"y cv'y kni"
dg'qh'ugv'y kj "eqmgevqpu'ht"r gto k'hggu0

Vj g'hqmqy kpi "ugevqpp'f gvcku."d { 'r tqi tco "cevxxk{."y g'hwpf kpi "cpf "HVG"tguqtegu'tgs vkt gf "vq"
o gg'v'y g'cppwcn'r gthqto cpeg'o gcuwtgu0"K'cnuq"lpenf gu'gzco r ngu'qh'eqqr gtcvxxg'y qtn'ldgy ggp"
QUO TG."Ucvy."cpf "Vtkdgu"vq"tgi wcvg"eqcn'o kpkpi "cevxxkku'y cv'y kni'eqpvkpwg'kp"Hl "4239"cpf "
uwr r qtv'y ku'dwf i gv'tgs wgu0

2017 PROGRAM PERFORMANCE

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1. State and Tribal Funding

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Vj g"&8707"o k'k'q'p't'g's w'g'u'g'f "h'q't"Hl "4239"h'q't"U'c'v'g"c'p'f "V't'k'd'c'n'H'w'p'f'k'p'i "t'g'e'q'i p'k' g'u'v'j g"p'g'g'f "v'q" u'w'r r'q't'v'v'j g't'g'i w'r'v'q't { "r't'q'i t'c'o u'0""V'j k'u't'g's w'g'u'v'k'u'c"t'g'f w'e'v'k'q'p'q'h'&5.34; .222"c'p'f "h'w'm'f' "h'w'p'f' u'v'j k'u' c'e'v'k'k'v'f { "d'c'u'g'f "q'p'v'j g"c'p'p'w'e'n't'g'w't'p'c'v'v'j g'g'p'f "q'h'v'j g'i t'c'p'v'e { e'ng'u'q'h'c'p'g'u'k'o c'v'g'f "&5"o k'k'q'p'q'h' c'r r't'q'r t'k'e'v'g'f "h'w'p'f' u'g'c'e'j " { g'c't'0"Q'U'O T'G'y k'n'e'q'p'v'k'p'w'g'v'q'u'w'r r'q't'v'U'c'v'g't'g'i w'r'v'q't { "i t'c'p'v't'g's w'g'u'u' d { "t'g'f'k'u't'k'd'w'k'p'i " v'j g" c'x'c'k'c'd'g' "r't'k'q't" { g'c't" h'w'p'f' u'c'u' p'g'g'f' g'f "h'q't" v'j k'u' c'e'v'k'k'v'f { 0" "V'j k'u' c'e'v'k'k'v'f { "r't'q'o q'v'g'u't'g'u'r q'p'u'k'd'g' "e'q'n'g'z't'c'e'v'k'q'p" w'u'k'p'i "v'g'e'j p'q'm'i { "v'q"o k'p'k'o k' g'v'j g"k'o r'c'e'v'q'h'q'r g't'c'v'k'q'p'u"q'p" r'g'q'r'g'."u't'w'e'w't'g'u."c'p'f "v'j g"p'p'k't'q'p'o g'p'v'0'

a. State Grants

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Vj g'r't'k'p'e'k'r'c'n'io g'c'p'u'q'h'r't'q'x'k'f'k'p'i "g'p'x'k't'q'p'o g'p'w'e'n'r't'q'v'e'v'k'q'p'y'k'j'k'p'v'j g'h't'c'o g'y'q't'm'q'h'U'O E'T'C"ku' v'j t'q'w'i j "\$r't'k'o c'e { \$"U'c'v'g'u'v'j c'v't'g'e'g'k'x'g'H'g'f'g't'e'n'i t'c'p'v'h'w'p'f'k'p'i 0"E'w't'g'p'v'f .46"U'c'v'g'u'j'c'x'g'c'e'j'k'g'x'g'f " r't'k'o c'e { "c'p'f "u'g't'x'g"cu't'g'i w'r'v'q't { "c'w'j'q't'k'k'g'u"l'p'v'j g"k'o r'g'o g'p'w'c'v'k'q'p'q'h'U'O E'T'C0""R't'k'o c'e { "U'c'v'g'u' j'c'x'g" v'j g" o'q'u'v' f'k't'g'e'v' c'p'f " e't'k'k'e'c'n' t'g'u'r q'p'u'k'd'k'k'k'g'u" h'q't" e'q'p'f'w'e'v'k'p'i " t'g'i w'r'v'q't { " q'r'g't'c'v'k'q'p'u" v'q" o'k'p'k'o k' g'v'j g"k'o r'c'e'v'q'h' "e'q'n'g'z't'c'e'v'k'q'p"q'r'g't'c'v'k'q'p'u"q'p"r'g'q'r'g' "c'p'f "v'j g"p'p'k't'q'p'o g'p'v'0"V'j g"U'c'v'g'u' j'c'x'g'v'j g' "e'c'r'c'd'k'k'k'g'u"c'p'f "n'p'q'y' n'g'f' i'g'v'q"t'g'i w'r'v'g'v'j g' "r'c'p'f' u'y'k'j'k'p'v'j g'k't' "d'q't'f'g't'u'0"R't'q'x'k'f'k'p'i "w'r'v'q"c" 72"r'g't'e'g'p'v'o'c'v'e'j "q'h'U'c'v'g'h'w'p'f'k'p'i "l'p"H'g'f'g't'e'n'i' t'c'p'v'u'v'q"r't'k'o c'e { "U'c'v'g'u"g'p'e'q'w't'c'i'g'u'U'c'v'g'u'v'q"v'c'n'g' v'j k'u't'g'u'r q'p'u'k'd'k'k'v'f .y'j'k'g'g'p'u'w't'k'p'i "v'j c'v't'g'i w'r'v'k'q'p'u'c't'g'e'q'p'u'k'v'g'p'v'c'e't'q'u'u'v'j g'P'c'v'k'q'p'0""

b. State Regulatory Activities

C'e'v'k'k'k'g'u'q'h'U'c'v'g't'g'i w'r'v'q't { "c'w'j'q't'k'k'g'u"l'p'e'n'm'f'g'<r'g't'o k'v't'g'x'k'g'y "c'p'f "k'u'u'w'c'p'e'g."l'p'e'n'm'f'k'p'i "v'j g"u'g" q'h'v'j g"Cr'r'k'e'c'p'v'X'k'q'r'v'q't"U'f'u'g'o "v'q" g'p'u'w't'g"v'j c'v'r'g't'o k'u'y'k'n'p'q'v'd'g"k'u'u'w'g'f "v'q"q'r'g't'c'v'q't'u'y'k'j" q'w'u'w'c'p'f'k'p'i "x'k'q'r'c'v'k'q'p'u"l'p'u'r'g'e'v'k'q'p"c'p'f "g'p'h'q't'ego g'p'v'f'g'u'k'i p'c'v'k'q'p'q'h' "r'c'p'f' u'w'p'u'w'k'c'd'g' "h'q't"o'k'p'k'p'i = c'p'f "g'p'u'w't'k'p'i "v'k'o'g'n'f' "t'g'e'r'o'c'v'k'q'p"ch'v'g't'o'k'p'k'p'i 0"l'p'c'f'f'k'k'q'p."k'p'f'k'k'f'w'e'n'U'c'v'g'u'o'c { "e'q'p'f'w'e'v'ur'g'e'l'e'n'i' c'e'v'k'k'k'g'u"v'q"c'f'f't'g'u'u'r'g'e'k'h'e"p'g'g'f'u'0"V'j'g'u'g'c'e'v'k'k'k'g'u'o'c { "l'p'e'n'm'f'g'w'r'i't'c'f'k'p'i "r'g't'o'k'v'k'p'i "r't'q'i't'c'o'u." e'q'o'r'w'g't'k'k'p'i "u'f'u'v'g'o'u"v'q"k'o'r't'q'x'g't'g'x'k'g'y "q'h'r'g'p'f'k'p'i "r'g't'o'k'u."c'p'f "f't'c'h'k'p'i "t'g'i w'r'v'k'q'p'u"v'j c'v' t'g'u'r'q'p'f'v'q' "e'j'c'p'i'g'u'l'p'H'g'f'g't'e'n't'w'g'u'0'

C'm'i'c'e'v'k'x'g'c'p'f "l'p'c'e'v'k'x'g' "u'k'g'u."h'c'e'k'k'k'g'u."c'p'f "c't'g'c'u'v'j c'v'U'w'r'q't'v'e'q'n'io'k'p'k'p'i "c'p'f "t'g'e'r'o'c'v'k'q'p"y'k'j'k'p' "c" U'c'v'g" c't'g" k'p'u'r'g'e'v'g'f "d { "v'j g" U'c'v'g" t'g'i w'r'v'q't { "c'w'j'q't'k'v'f { "h'q't" e'q'o'r'k'e'p'eg"y'k'j" "c'm'i'r't'q'i't'c'o" " t'g's'w'k't'g'o'g'p'v'u'0" "H'g'f'g't'e'n' t'g'i w'r'v'k'q'p'u"t'g's'w'k't'g" "c'm'i'c'e'v'k'x'g" "k'p'u'r'g'e'v'c'd'g" "w'p'k'u" "w'p'f'g't" "v'j g"r'g't'o'c'p'g'p'v' r't'q'i't'c'o "v'q"j'c'x'g'h'q'w't"e'q'o'r'ng'v'g'c'p'f "g'k'i'j'v'r'c't'v'k'n'i'k'p'u'r'g'e'v'k'q'p'u'r'g't" { g'c't'0"H'q'w't"e'q'o'r'ng'v'g'k'p'u'r'g'e'v'k'q'p'u" c't'g't'g's'w'k't'g'f "c'p'p'w'c'm'f { "h'q't" "c'm'i'k'p'c'e'v'k'x'g" "w'p'k'u'0'

E'q'p'u'k'v'g'p'v'y'k'j "v'j g"l'p'v'g'p'v'q'h'U'O E'T'C"v'j c'v'U'c'v'g'u"v'c'n'g'v'j g"ng'c'f "k'p't'g'i w'r'v'k'p'i "e'q'n'io'k'p'k'p'i ."U'c'v'g'u" r'g't'h'q't'o'g'f "94.567"l'p'u'r'g'e'v'k'q'p'u"l'p'Hl "42370"U'g'g'V'c'd'g'40""

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c. Cooperative Agreements – Federal Lands

Eqqr gtcv'x'g' ci tggo g'p'u' y kj "QUO TG" cmqy "U'c'v'g'u" v'q' t'g'x'k'y "r gto k' cr r' n'ec'v'k'p'u" c'p'f "k'u'w'g" r gto ku." c'p'f "eq'p'f'w'e'v" v'j' g' t'g's'w'k't'g'f' "k'p'ur'g'e'v'k'p'u" q'h' t'g'i'w'r'e'v'g'f' "h'ec'k'k'k'g'u" q'p' "H'g'f'g't'c'n' r'c'p'f'u'0" Eqqr gtcv'x'g' ci tggo g'p'u' r t'q'x'k'f' g' "h'q't'w'p'k'h'q't'o "g'p'h'q't'ego' g'p'v'q'h'U'c'v'g'r' t'q'i' t'c'o "t'g's'w'k't'go' g'p'u'c'v'c'm' h'ec'k'k'k'g'u" y kj k'p' v'j' g' U'c'v'g' c'p'f "t'g'f'w'e'g" d'q'v'j' "f'k't'g'e'v' H'g'f'g't'c'n' r' t'q'i' t'c'o "e'q'u'u" c'p'f "H'g'f'g't'c'n' u'c'h'h' t'g's'w'k't'go' g'p'u'0" "U'O' E'T'C" u'g'e'v'k'p' "927" *e+ "u'g'u" v'j' g' c'o q'w'p'v' v'j' c'v'c' "U'c'v'g" o c' {"t'g'e'g'k'x'g" v'j' t'q'w'i' j' "c" eqqr gtcv'x'g' ci tggo g'p'v' v'q' c'p' c'o q'w'p'v' c'r r' t'q'z'k'o' c'v'g'n' "g's'w'e'n' v'j' g' c'o q'w'p'v' v'j' c'v' v'j' g' H'g'f'g't'c'n' I' q'x'g't'p'o' g'p'v' y' q'w'f' "j' c'x'g" g'z'r' g'p'f' g'f' "v'q'f' q' "v'j' g' u'c'o' g' y' q't'n'0" "V'j' g' t'g'i' w'r'e'v'k'p'u" h'w'v'j' g't' "u'c'v'g" v'j' c'v'p'q' i' t'c'p'v'o' c' {"g'z'e'g'g'f' v'j' g' c'e'w'c'n' e'q'u'u" v'q' v'j' g' U'c'v'g' h'q't' v'j' k'u'c'e'v'k'k'v'0

E'w't'g'p'w'f' . "v'j' g' h'q'm'q'y' k'p'i' "36" U'c'v'g'u" j' c'x'g' g'p'w't'g'f' "k'p'v'q' "eqqr gtcv'x'g' ci tggo g'p'u' y kj "QUO TG" v'q' t'g'i' w'r'e'v'g' u'w't'h'c'eg' e'q'c'n' o' k'p'k'p'i' "c'p'f' "t'g'e'r'o' c'v'k'q'p' "q'r' g't'c'v'k'p'u" q'p' "H'g'f'g't'c'n' r'c'p'f' u'c' C'r'e'd'c'o' c. "E'q'm't'c'f' q. "K'k'p'q'k'u. "K'p'f' k'c'p'c. "M'g'p'w'e'm'f' . "O' q'p'v'c'p'c. "P' g'y' "O' g'z'k'e'q. "P' q't'v'j' "F' c'm'q'w'c. "Q'j' k'q. "Q'm'e'j' q'o' c. "W'e'j' . "X'k't'i' k'p'k'c. "Y' g'u'v'X'k't'i' k'p'k'c. "c'p'f' "Y' {q'o' k'p'i' 0

d. Tribal Regulatory Development and Regulatory Program Grants

C'u'c'm'q'y' g'f' "d' {"v'j' g' G'p'g't'i' {"R'q'r'k'e' {"C'e'v'q'h'3; ; 4" c'p'f' "U'g'e'v'k'p' "932" *k' "q'h' "U'O' E'T'C. "QUO TG" r' t'q'x'k'f' g'u' i' t'c'p'u' v'q' v'j' g' E't'q'y' "c'p'f' "J' q'r' k' V't'k'd'g'u" c'p'f' "v'j' g' P' c'x'c'l'q' P' c'v'k'q'p' "v'q' c'u'k'u'v' v'j' g'o' "k'p' f' g'x'g'n'r' k'p'i' "t'g'i' w'r'e'v'k'p'u" c'p'f' "r' t'q'i' t'c'o' u' "h'q't' "t'g'i' w'r'e'v'k'p'i' "u'w't'h'c'eg' e'q'c'n' o' k'p'k'p'i' "c'p'f' "t'g'e'r'o' c'v'k'q'p' "q'r' g't'c'v'k'p'u" q'p' K'p'f' k'c'p' "r'c'p'f' u'0" "V'j' g' i' t'c'p'v' c'o' q'w'p'w' "c't'g' "d'c'ug'f' "q'p' "g'c'e'j' "V't'k'd'g'u" c'p'v'k'e'r' c'v'g'f' "y' q't'm'q'c'f' "v'q' f' g'x'g'n'r' "c' V't'k'd'c'n' r' t'q'i' t'c'o' *k'p'e'n'w'f' k'p'i' "V't'k'd'c'n' r'c'y' u. "t'g'i' w'r'e'v'k'p'u" c'p'f' "r' q'r'k'e'g'u" v'q' c'u'k'u'v' "QUO TG" y' k'j' "u'w't'h'c'eg' e'q'c'n' o' k'p'g' "k'p'ur'g'e'v'k'p'u" c'p'f' "g'p'h'q't'ego' g'p'v' *k'p'e'n'w'f' k'p'i' "r' g't'o' k'w'k'p'i' "c'e'v'k'k'k'g'u" o' k'p'g' "r' r'c'p' "t'g'x'k'y' "c'p'f' "d'q'p'f' "t'g'r'g'c'ug' + "c'p'f' "v'q' "u'r' q'p'u'q't' "g'o' r' n'q' {"o' g'p'v' "t'c'k'p'k'p'i' "c'p'f' "g'f' w'e'c'v'k'q'p' "e'q'p'e'g't'p'k'p'i' "o' k'p'k'p'i' "c'p'f' "o' k'p'g't'c'n' t'g'u'q'w't'e'g'u'0" "V'j' g' u'g'f' i' t'c'p'u' h'w'p'f' "322" r' g't'e'g'p'v' q'h' v'j' g' "V't'k'd'c'n' r' t'k'o' c'e' {"f' g'x'g'n'r' o' g'p'v' c'e'v'k'k'k'g'u'0"

V'j' g' "U'w't'h'c'eg' "O' k'p'k'p'i' "E'q'p't'q'n' c'p'f' "T'g'e'r'o' c'v'k'q'p' "C'e'v' "C'o' g'p'f' o' g'p'u' q'h' "4228" r' t'q'x'k'f' g'u' h'q't' "K'p'f' k'c'p' "V't'k'd'g'u" v'q' c'r' r' n'f' "h'q't. "c'p'f' "q'd'v'c'k'p' "c'r' r' t'q'x'c'n' q'h' "c' "v't'k'd'c'n' r' t'q'i' t'c'o' "t'g'i' w'r'e'v'k'p'i' "k'p' "y' j' q'n'g. "q't' "k'p' "r' c't'v. "u'w't'h'c'eg' e'q'c'n' o' k'p'k'p'i' "c'p'f' "t'g'e'r'o' c'v'k'q'p' "q'r' g't'c'v'k'p'u" q'p' "t'g'u'g't'x'c'v'k'q'p' "r'c'p'f' "w'p'f' g't' "v'j' g' "I'w't'k'uf' k'e'v'k'q'p' "q'h' v'j' g' "K'p'f' k'c'p' "v't'k'd'g'0" "V'j' g' "n'g'i' k'ur'c'v'k'q'p' "c'n'q' "r' t'q'x'k'f' g'u' h'q't' "322" r' g't'e'g'p'v' h'w'p'f' k'p'i' "q'h' v'j' g' "e'q'u'u" q'h' f' g'x'g'n'r' k'p'i' . "c'f' o' k'p'k'v'g't'k'p'i' . "c'p'f' "g'p'h'q't'k'p'i' "c'p' "c'r' r' t'q'x'g'f' "v't'k'd'c'n' r' t'q'i' t'c'o' 0" "F' k'u'e'w'u'k'q'p'u" q'p' "v'j' g' "u'w'd'o' k'u'k'q'p' "q'h' c'r' r' n'ec'v'k'p'u" h'q't' "v't'k'd'c'n' r' t'k'o' c'e' {"d'g'i' c'p' "k'p' "42290' QUO TG" k'u' "e'q'p'v'k'p'k'p'i' "v'q' t'g'x'k'y' "k'p'h'q't'o' c'n' o' c'v'g't'k'e'n' *u'c'w'w'g" c'p'f' "t'g'i' w'r'e'v'k'p'u" "c'u' v'j' g' {"c't'g' "t'g'e'g'k'x'g'f' "h't'q'o' "v'j' g' "V't'k'd'g'u'0" "C'p' "c'r' r' n'ec'v'k'q'p' "h'q't' "v't'k'd'c'n' r' t'k'o' c'e' {"k'u' "r' t'q'r' q'ug'f' "v'q' "d'g' "u'w'd'o' k'w'g'f' "d' {"v'j' g' "P' c'x'c'l'q' "P' c'v'k'q'p' "k'p' "v'j' g' "u'r' t'k'p'i' "q'h' "42380" "V'j' g' "E't'q'y' "V't'k'd'g' "c'p'f' "J' q'r' k' "V't'k'd'g' "j' c'x'g' "p'q'v'k'p'f' k'ec'v'g'f' "y' j' g'p' "v'j' g' {"y' k'n'i' u'w'd'o' k'v'c'p' "c'r' r' n'ec'v'k'q'p' "h'q't' "v't'k'd'c'n' r' t'k'o' c'e' {"0"

2. State Program Evaluation

U'c'v'g' "R't'q'i' t'c'o' "G'x'c'n'w'c'v'k'q'p' "c'e'v'k'k'k'g'u" u'g't'x'g' "w'y' q' "r' w't'r' q'u'g'u" v'j' g' {"f' g'v'g't'o' k'p'g' "y' j' g'v'j' g't' "U'c'v'g'u" c't'g' g'h'g'e'v'k'x'g'n'f' "k'o' r' n'g'o' g'p'v'k'p'i' "v'j' g'k't' "t'g'i' w'r'e'v'q't' {"r' t'q'i' t'c'o' u' "c'u' "c'r' r' t'q'x'g'f'." c'p'f' "v'j' g' {"r' t'q'x'k'f' g' f' q'e'w'o' g'p'v'c'v'k'q'p' "v'q' v'j' g' r' w'd'r'k'e' "q'h' v'j' g' y' q't'm'v'j' c'v' QUO TG" c'p'f' "v'j' g' "U'c'v'g'u" c't'g'f' q'k'p'i' 0"

a. Oversight Policy and Procedures

QUO TG"cuuwo gu"o qpkqt kpi "tqr"hmjy kpi "cr r tqxcn'qh"Ucvg"qt"vtdcn'UO ETC"tgi wrcvt {" r tqi tco 0"Vj cv'tqr"lpenf gu"dqj "r tqi tco o cve"gxncvkapu"cpf "kpur gevkapu"qh'kpf kxf wcn'o kpg" ukgu" vq" f gvgto kpg" y j gj gt" ucvgu" y kj " r tko ce {" ctg" r tqr gtn {" cf o kpkvt kpi ." ko r ngo gpvkpi ." o clpckkpi ." cpf " gphqte kpi " vj gk" tgi wrcvt {" r tqi tco uO " F gvckrgf " i wkf cpeg" ku" r tqxkf gf " cpf " cxckrdrg"qp'QUO TGau'y gdukg0'O clqt'r qike {" f qewo gpvu'kpenf g<

F kt gevkg" TGI /: " Qxgtuki j v' qh" Ucvg" Tgi wrcvt {" Rtqi tco u" guvdrkuj gu" r qikegu." r tqegf wtgu." cpf " tgur qpukdkkkgu" hqt" eqpf wev kpi " qxgtuki j v' qh' Ucvg" cpf " Vtkdcn' tgi wrcvt {" r tqi tco uO"K" guvdrkuj gu" hqto wru" cpf " etkskte" hqt " vj g" pwo dgt" cpf " v' r g" qh' qxgtuki j v' kpur gevkapu0" K' cnuq" eqpvckpu" f gvckrgf " kput wevkapu" qp" f cv" eqmgevkap" cpf " r tgr ctvkap" qh' vj g" cppwcn' gxncvkap" tgr qtv. "cu" y gm' cu" r wdike" r ctvckr cvkap" kpi " vj g" gxncvkap" r tqegu0'

F kt gevkg" TGI /45. " Eqttgevkg" Cevkapu" hqt" Tgi wrcvt {" Rtqi tco " Rtqdrgo u" cpf " Cevkap" Rmpu" f guetkdgu" vj g" eqttgevkg" cevkap" r tqegf wtgu" vj cv' cr r n' " y j gp" QUO TG" kf gpvkgu" r tqdrgo u" y kj " cp" cr r tqxgf " Ucvg" qt " Vtkdcn' tgi wrcvt {" r tqi tco ." "qt" y kj " Ucvg" qt " Vtkdcn' cevkapu" vcnrp" qt " pqv' vcnrp" wpf gt " vj cv' r tqi tco ." vj cv' eqwf. " kh' rghw" wpcf f tguugf. " tguwn' kpi " c" hckntg" d {" vj g" Ucvg" qt " Vtkdg" vq" ghgevkggn {" ko r ngo gpv." cf o kpkvt. " gphqte. " qt" o clpckp " ku" cr r tqxgf " r tqi tco 0"

F kt gevkg" R G/57. " Vgp/F c {" P qvkgu" guvdrkuj gu" vj g" r qike {" cpf " r tqegf wtgu" vj cv' QUO TG" y km' hmjy " y j gp" QUO TG" j cu" tgcupp" vq" dgrkxg" vj cv' c" xkrcvkap" qh' UO ETC. " vj g" Ucvg" tgi wrcvt {" r tqi tco ." qt" c" Ucvg/kuwgf " r gto k'gzkuu0'

Cu" r ctv' qh' vj g" r tqegu. " c" Rgthqto cpeg" Ci tggo gpv' ku" f gxgnr gf " hqt" gcej " ucvg" cppwcn' (0' QUO TG" uqikeku" kpr w' htqo " cm' ku" ucngj qrf gtu. " y j lej " kpenf gu" vj g" r wdike. " Ucvg" ci gpeku. " Hgf gcn' ci gpeku. " cpf " vj g" eqcn' kpf wnt {" . " hqt" tgrxcpv' kuwgu" vq" tgxky " kpi " gcej " ucvg0' Vj g" Rgthqto cpeg" Ci tggo gpv' ku" c" eqo r tgj gpukg" r np" vj cv' qwrkpgu" vj g" tgur qpukdkkkgu" cpf " cevkkkgu" qh' dqj " vj g" Ucvg" cpf " QUO TG0' K' r tqxkf gu" f gvcku" cdqw' ur gekhe" r tqi tco " gxncvkap" i qcn' hqt" gcej " ucvg" cpf " vj g" r npu" vq" cej kxg" vj qug" i qcn. " vj g" v' r gu' cpf " pwo dgt" qh' kpur gevkapu" QUO TG" r npu" vq" eqpf wev. " vgej plecn' qt" r tqi tco o cve" cuukcpeg" vj cv' QUO TG" o c {" tgpf gt" vq" vj g" ucvg" cpf " vj g" o gj qf " vq" tguukg" cp {" kf gpvkgf " r tqdrgo u. " dqj " pgy " r tqdrgo u" cpf " cp {" kuwgu" tgo clpki " htqo " r tgxkwu" {" gct u0"

b. Oversight Inspections

UO ETC" tgs wktgu" vj g" Ugetgct {" vq" eqpf wev" o kpg" kpur gevkapu" vq" gxncv" vj g" cf o kpkvt cvkap" qh' Ucvg" r tqi tco u0" kpur gevkapu" ctg" eqpf wev" qp" c" tcpi g" qh' ukgu" / " htqo " vj qug" cevkggn {" r tqf wekpi " eqcn' vq" hqthgkgf " dqpf " ukgu" cy ckpi " tgero c'vkap0" O quv' QUO TG" qxgtuki j v' kpur gevkapu" hqewu" qp" ctgcu" kpi " y j lej " vj gtg" ku" c" j ki j " ngxgn' qh' cevkv {" qt" r wdike" eqpegtp" qt" y j gtg" u' ugo le" r tqdrgo u" j cxg" dggp" qdugt xgf 0' kpi " Ucvgu" y kj " 3.222" qt" o qtg" kpur gevcdrg" wpku. " QUO TG" cnuq" eqpf wev" kpur gevkapu" qh' c" tcpf qo " uco r ng" qh' vj qug" wpku" vq" r tqxkf g" cp" qdlgevkg" gxncvkap" qh' vj g" ghgevkgpguu" qh' vj g" Ucvg" r tqi tco " kpi " gpuwtkpi " eqo r rkepeg" y kj " r tqi tco " tgs wktgo gpvu0" Vj g" xcuv' o clqtk {" qh' qxgtuki j v' kpur gevkapu" ctg" lqkv' kpur gevkapu. " kpi " y j lej " vj g" ucvg" qt " vtdcn' kpur gevqt" ceeqo r cpkgu" vj g" QUO TG" kpur gevqt0" " J qy gxgt. " F kt gevkg" TGI /: " r tqxkf gu" hqt" kpf gr gpf gpv'

qxgtuki j v'kpur gevkapu"vq"xcrkf cvg"cpf "gpj cpeg"vj g"etgf kdkrk\ "qh'dqvj "vj g"tgi wrcvqt {"r tqi tco "cpf "vj g"qxgtuki j v' r tqegu0' k' cf f k'kqp." cv' ngcu' 55" r gtegpv' qh' vj g" kpur gevkapu" eqpf wevgf "y kn' dg" eqo r ngv" kpur gevkapu0" Eqo r ngv" kpur gevkapu"cmqy "hqt" c" eqo r tgj gpukxg. "eqo r ngv" t'gxky "qh' vj g" gpvkt g" o k'pg' ukv" y j lej "hmt vj gtu" QUO TGau' cdkrk\ "vq" gh'gevkxgn\ "gxcnvcg" cpf "o qpkqt" c" Uvcvga' qt" Vtkdga' tgi wrcvqt {"r tqi tco 0'

k' H\ "4237." QUO TG" eqpf wevgf "3.763" qxgtuki j v' kpur gevkapu" k' Uvcvga' " QUO TG" k'v'gp' u" vq" uwrcvkt "vj ku" ngxgn' qh' qxgtuki j v' kpur gevkapu" k' H\ "4238" cpf "4239" vq" cuwvtg" vj g" k'v'gi tkv\ "qh' vj g" tgi wrcvqt {"r tqi tco . "vq" ecr wtg" cf f k'kqpcn' f cvc" cpf "k' gpvkt\ "o qtg" eqpenwukxg" h'k'p' k'pi u" cpf "v' t'gp' u0' Vj g" cewcn' pwo dgt" o c\ "ej cpi g" f gr gp' k'pi "qp" vj g" r tqi tco "ctgcu." vj g" r t'gugpeg" qt" cdugpeg" qh' r tqdngo u. 'k'p' w'htqo "vj g' r wdrk. "cpf "vj g' v'gto u" qh' vj g' r gthqto cpeg" ci t'ggo gpw' k'p' g'cej "Uvcvga' 0"

c. Identifying and Correcting Violations of SMCRA

k' r tko ce\ "Uvcvga. "UO ETC" t'gs wkt gu" vj cv' vj g" QUO TG" k'pur gevqt "kuwv" c" Vgp/F c\ {"P qv'k'eg" *VF P +vq" vj g" Uvcv" Tgi wrcvqt {"Cwj qtkv\ {"y j g'p'gxgt. "qp" vj g" dcuku' qh' cp\ {"cxckr' dng' k'phqto c'vkap. "k'pen'f k'pi "c" Hgf gtcn' k'pur gevkap" qt" cp\ {"k'phqto c'vkap" t'gegkxgf "htqo "c" ek'k' gp' eqo r r'k'p'v. "vj g" k'pur gevqt" j cu' t'gcuqp" vq" dng'kxg" vj cv' c" x'k'qr' v'k'p' "gz k'uu0" Vj g" Uvcv" t'gi wrcvqt {"cwj qtkv\ {"y j g'p' cu' v'gp" *32+ f c\ {"u" vq" v'cng" g'phqtego g'pv' cevkap. "k'pk'k'cv" q'v' gt" cevkap" vq" ecwug" vj g" x'k'qr' v'k'p' "vq" dg" eqttgevgf. "qt" f go qp'v'cvg" i q'qf "ecwug" h'qt" p'q'v' v'cnk'pi "uwej "cevkap0" k' QUO TG" f v'gto k'p'gu" vj cv' vj g" Uvcv" t'gur qp'ug" ku" p'q'v' cr r tq' r tkv. "cp" QUO TG" k'pur gevqt" y kn' eqpf wev' c" Hgf gtcn' k'pur gevkap" qh' vj g" ukv" cpf "v'cng" cp\ {"p'geguuct {"g'phqtego g'pv' cevkap0" Vj ku' r tqegf vtg' f q'gu' p'q'v' cr r n\ "vq" ukw'c'vkapu" k'p' y j lej "y j g' t'g' ku" cp" ko o k'p'gp'v' f cpi gt "vq" r wdrk" j g'cnj "qt" uch'v\ {"qt" k' vj g" q'dugt'xgf "qt" cngi gf "x'k'qr' v'k'p' ku" ecwul'pi "qt" ecp" t'gcuqpcdn\ "dg" g'zr gev'f "vq" ecwug" uki p'k'hecpv. "ko o k'p'gp'v' gp'x'k'q'po gp'v'cn' j cto 0" k' vj q'ug' ecugu. "vj g" QUO TG" k'pur gevqt" o wuv' kuwv" c" eguuc'vkap" q'f gt "k' vj g" x'k'qr' v'k'p' ku" q'dugt'xgf "qp" cp' k'pur gevkap. "qt" eqpf wev' c" Hgf gtcn' k'pur gevkap" k' h'c' ek'k' gp' eqo r r'k'p'v' cngi gu' vj cv' c" x'k'qr' v'k'p' qh' vj ku' p'cw' t'g'z k'uu0'

F wtkpi "H\ "4237." QUO TG" q'dugt'xgf "p'q' ej cpi g" k'p' pwo dgt "qh' VF P u' kuwv" f "htqo "H\ "4236" *72" k'p" v'v'cn' j qy g'xgt. "vj g" pwo dgt "qh' cngi gf "x'k'qr' v'k'p' u" f get'gcu'f "urki j v\ {"htqo "326" vq"; 4+0" QUO TG" y kn' eq'v'k'p'wg" vq" y qtn' y k'j "vj g" Uvcv" vq" t'gu'q'xg" cp\ {"q'wuv'cpf k'pi "VF P "kuwv" u0" QUO TG" j cu' r tqegf vt'gu" k'p' r r'eg" vq" o qpkqt" eqttgevkxg" cevkapu" y j gp' kuwv" ctg" k'f gp'v'k'k'gf "cu" c" t'guwn' qh' QUO TG" qxgtuki j v'cev'k'k'ku0'

QUO TG" cng' j cu' cp" q'drki c'vkap" v'p'f gt "ugevkap" 743" qh' UO ETC" vq" v'cng" uvr' u" vq" gp'w' t'g' vj cv' cm' v' r gu" qh' x'k'qr' v'k'p' u. "k'pen'f k'pi "x'k'qr' v'k'p' u" qh' r gthqto cpeg" u'c'p'f c'f u" qt" r gto k'v' eqpf k'k'q'pu" cpf "x'k'qr' v'k'p' u" qh' r gto k'v'k'pi "t'gs wkt go gpw. "ctg" eqttgevgf "k' vj g" u'vcv" f q'gu' p'q'v' v'cng" cevkap" vq" f q" uq0' Uj q'w'f "c" Uvcv" qt" Vtkd'cn' r tqi tco "p'q'v' u'j qy "vko gn\ "cf gs wcv" ko r tqxgo gpw. "QUO TG" j cu' q'v' gt" v'q'q'w' v'p'f gt "52" EHI "Retv" 954" *t'gs wkt k'pi "r tqi tco "co gp'f o gpw" +cpf "955" *eqo r g'nk'pi "r tqi tco " ej cpi g' qt" u'wdu'k'w'k'pi "c" Hgf gtcn' r tqi tco +vq" gp'w' t'g' g'phqtego g'pv' qt" c' r tqi tco "ej cpi g0"

k' cf f k'k'q'p" vq" vj g" eqttgevkxg" cevkapu" r tqegu'gu" f guet'k'dgf "cdq'xg. "QUO TGau" Cr r r'k'ec'p'v' X'k'qr' v'qt" U\ u'vgo " *CXU+ "Qh'heg" r tqo q'v'gu" vj g" wug" qh' cng' t'p'c'v'k'g" g'phqtego g'pv' vq" eqo r gn' eqo r r'k'c'peg" y k'j " UO ETC0" Cu" r ct'v' qh' vj ku" gh'qt'v. "vj g" CXU" Qh'heg" r tq'x'k'f gu" v'c'k'p'k'pi . "k'p'x'g'v'ki c'v'k'g" ugt'x'k'eg" cpf " k'f gp'v'k'k'gu" ukv" y k'j " q'wuv'cpf k'pi "x'k'qr' v'k'p' u" h'qt" t'gi wrcvqt {"cwj qtk'k'gu" vq" eq'p'k'f gt" r v'w'v'k'pi " cng' t'p'c'v'k'g" g'phqtego g'pv' y j gp' r tko ct {"g'phqtego g'pv' ku' p'q'v' gp'q'wi j 0" Vj g'ug' cev'k'k'k'gu" y kn' eq'p'v'k'p'wg" vj tq'wi j q'w' H\ "4238" cpf "42390"

Qhkeg"qh'Umt h'eg'O k'p'pi 'Tgero c'v'kp"cpf 'G'p'ht ego gpv'

Vcdrg"4"r tqxkf gu"fcv"qp"vj g"pwo dgt"qh"Ucv'g"kp'ur gev'k'pu"cpf "QUO TG"qxgtuki j v"kp'ur gev'k'pu" eqpf wevgf " kp" r tko ce{" Ucv'gu0 " QUO TG" kp'ur gev'k'pu" kp" r tko ce{" ucv'gu" kpen'f g" qxgtuki j v" kp'ur gev'k'pu"qh'cni'v'r gu"*uwej "cu'eqo r tgj gpuk'g"kp'ur gev'k'pu."h'q'm'y /w.r ."d'q'pf "h'q't'h'g'k'w't'g."o k'p'g" f tcl'p'ci g+."qxgtuki j v'f qewo gpv't'g'x'k'y u."cu'uk'uc'peg"kp'ur gev'k'pu."ek'k' gp'eqo r r'k'p'v'uk'g"x'k'uku."cpf " H'g'f g't'c'n'c'ev'k'p"kp'ur gev'k'pu."cu'p'gg'f g'f 0'Ucv'g'f c'v"ku"ht"vj g"v'ko g'r g't'k'f "qh'L'w'{"3."4236."vj tqwi j " L'yp'g"52."42370""

Table 2 – FY 2015 Primacy State and OSMRE Inspections				
	State			OSMRE Total
	Partial	Complete	Total	
Crcdco c"	3; 5"	4.45; "	4.654"	74"
Crcune"	74"	4: "	: 2"	36"
Ctnepucu"	63"	43"	84"	4"
Eqm'tcf q"	436"	356"	56: "	34"
K'k'p'q'k'u"	839"	554"	; 6; "	2"
K'p'f k'p'c"	833"	553"	; 64"	57"
K'y c"	2"	2"	2"	2"
Mcpucu"	94"	58"	32: "	5"
Mgpwem{" "	33.: 92"	9.365"	3; .235"	537"
Nqwkukpc"	46"	34"	58"	6"
O ct { r'p'f "	79: "	49; "	: 79"	: 4"
O kuku'k' r k'	38"	: "	46"	7"
O kuqwt'k'	78"	4: "	: 6"	7"
O qp'v'p'c"	327"	78"	383"	: "
P gy 'O gzleq"	88"	54"	; : "	6"
P qt'v' 'F cm'q'v'c"	778"	32; "	887"	9"
Qj k'q"	3.746"	: 76"	4.59: "	63: "
Qm'ej qo c"	4; 3"	46; "	762"	8"
R'g'p'p'u{' r'c'p'k'c"	: .239"	7.37; "	35.398"	4: "
Vgzcu"	557"	378"	6; 3"	; "
W'ej "	423"	337"	538"	32"
X'k'i k'p'k'c"	4.466"	3.583"	5.827"	347"
Y guv'X'k'i k'p'k'c"	39.477"	: .5: : "	47.865"	58; "
Y {qo k'p'i "	426"	355"	559"	4: "
Total	45,142	27,203	72,345	1,541

3. Federal Programs

H'g'f' g't'c'n' R't'q'i' t'c'o' u't'g'i' w'r'c'v'g' e'q'n' 'o' k'p'k'p'i' "k'p'" U'c'v'g'u' y' k'j' q'w' 'c'r' r' t'q'x'g'f' "t'g'i' w'r'c'v'q't' { "r' t'q'i' t'c'o' u'0'" V'j' g'ug' R't'q'i' t'c'o' u' "r' t'q'o' q'v'g' "t'g'u'r' q'p'u'k'd'g' "e'q'n' g'z't'c'v'k'q'p'" w'u'k'p'i' "v'g'e'j' p'q'r'q'i' { "v'q'" o' k'p'k'o' k'j' g' "v'j' g' "k'o' r'c'ev' "q'h' q'r' g't'c'v'k'q'p'u' "q'p' "r' g'q'r' n'g' "u't' w'e'w't'g'u' "c'p'f' "v'j' g' "g'p'x'k't'q'p'o' g'p'v'0'

V'j' g' "r' g't'o' k'v' "t'g'x'k'g'y' "r' t'q'e'g'u'u' "k'p' "h'g'f' g't'c'm' { "c'f' o' k'p'k'u'v'g't'g'f' "r' t'q'i' t'c'o' u' "e'q'p'u'k'u'u' "q'h' "t'g'x'k'g'y' "q'h' "v'j' g' "r' g't'o' k'v' "c'r' r' n'k'c'v'k'q'p'" r' c'e'n'e'i' g' "h'q't' "c'f' o' k'p'k'u'v'c'v'k'g'" e'q'o' r' n'g'v'p'g'u'u' "c'p'f' "v'g'e'j' p'l'e'c'n' "c'f' g's' w'c'e' { . "r' t'g'r' c't'c'v'k'q'p'" q'h' h'k'p'f' k'p'i' u' "c'p'f' "u'w'r' r' q't'v'k'p'i' "f' q'e'w'o' g'p'v'c'v'k'q'p' "c'p'f' "e'q'p'f' w'e'v'k'p'i' "c'p'" g'p'x'k't'q'p'o' g'p'v'c'n' "c'p'c'n' { u'k'o' " "T'g'x'k'g'y' "v'k'o' g'h't'c'o' g'u' "x'c't' { "f' g'r' g'p'f' k'p'i' "q'p' "v'j' g' "e'q'o' r' n'g'z'k'v' "q'h' "c' "r' g't'o' k'v' "c'r' r' n'k'c'v'k'q'p' "v'j' g' "u'k'k' g' "q'h' "v'j' g' "o' k'p'g' "c'p'f' "v'j' g' "t'g'u'r' q'p'u'g' "v'k'o' g'u' "q'h' "c'r' r' n'k'c'p'u' "u'w'd'o' k'v'k'p'i' "c'f' f' k'k'q'p'c'n' "k'p'h'q't'o' c'v'k'q'p' "t'g's' w'k't'g'f' "v'q' "r' t'q'e'g'u'u' "v'j' g' "r' g't'o' k'v' "c'r' r' n'k'c'v'k'q'p'0'

Q'h' "c'm' H'g'f' g't'c'n' R't'q'i' t'c'o' "U'c'v'g'u' "V'g'p'p'g'u'g'g' "j' c'u' "v'j' g' "o' q'u'v' "r' g't'o' k'u'0' "Q'h' "v'j' g' "v'y' q' "o' k'p'g'u' "k'p' "v'j' g' "U'c'v'g' "q'h' "Y' c'u'j' k'p'i' v'q'p' "p'g'k'j' g't' "c't'g' "e'w't't'g'p'v'k' "o' k'p'k'p'i' "e'q'n' "d' { "v't'c'f' k'k'q'p'c'n' "o' g'c'p'u' "d'w' "q'p'g' "k'u' "e'q'p'f' w'e'v'k'p'i' "t'g'r' t'q'e'g'u'k'p'i' "q'r' g't'c'v'k'q'p'u' "q'h' "r' t'g'x'k'q'w'u'k' / "o' k'p'g'f' "e'q'n' "f' g'r' q'u'k'v'g'f' "k'p' "t'g'h'w'g' "k'o' r' q'w'p'f' o' g'p'w' "c'p'f' "v'j' g' "q'v'j' g't' "j' c'u' "u'w'd'o' k'v'g'f' "c' "r' g't'o' k'v' "t'g'x'k'k'q'p' "c'r' r' n'k'c'v'k'q'p' "r' t'q'r' q'u'k'p'i' "v'q' "t'g'k'p'k'c'v'g' "o' k'p'k'p'i' 0' "R't'q'i' t'c'o' u' "c'n'q' "c't'g' "k'p' "r' n'k'g' "h'q't' "C't'k'k'q'p'c' "E'c'r'k'k'q'p'k'c' "K'c'j' q' "O' c'u'c'c'e'j' w'g'u'w' "O' k'e'j' k'i' c'p' "P' q't'v'j' "E'c't'q'r'k'p'c' "Q't'g'i' q'p' "T'j' q'f' g' "K'k'p'f' "c'p'f' "U'q'w'j' "F' c'n'q'c' "v'j' q'w'i' "j' "v'j' g' { "c't'g' "p'q'v' "e'w't't'g'p'v'k' "r' t'q'f' w'e'v'k'p'i' "e'q'n'0' "V'j' g' "h'q'm'j' k'p'i' "d'w'g'u' "j' k'i' "j' r'k'i' "j' v' "n'g' { "e'j' c't'c'v'g't'k'v'k'eu' "q'h' "v'y' q' "q'h' "v'j' g' "n'c't'i' g'u'v' H'g'f' g't'c'n' "r' t'q'i' t'c'o' u' "V'g'p'p'g'u'g'g' "c'p'f' "Y' c'u'j' k'p'i' v'q'p'0'

V'g'p'p'g'u'g'g' "k'p' "H' "4237" "v'j' g't'g' "y' g't'g' "7" "c'v'k'x'g'" e'q'n' "r' t'q'f' w'e'v'k'p'i' "u'k'g'u' "44" "c'v'k'x'g'" p'q'p' / "r' t'q'f' w'e'v'k'p'i' "u'k'g'u' "k'v' "r' n'g'u' "r' t'g'r' c't'c'v'k'q'p' "r' n'c'p'u' "g'v'e'0' "98" "o' k'p'g' "u'k'g'u' "k'g'o' "p'q'p' / "r' t'q'f' w'e'v'k'p'i' "u'k'g'u' "g'k'j' g't' "k'p' "v'g'o' r' q't'c't' { "e'g'u'c'v'k'q'p' "o' k'p'k'p'i' "k'u' "e'q'o' r' n'g'v' "q't' "v'j' g' "u'k'g' "k'u' "w'p'f' g't'i' q'k'p'i' "t'g'e'r'o' c'v'k'q'p' "c'p'f' "32" "c'd'c'p'f' q'p'g'f' "u'k'g'u' "k'p' "V'g'p'p'g'u'g'g'0' "k'p' "c'f' f' k'k'q'p' "34" "e'q'n' "g'z'r' n'q't'c'v'k'q'p' "p'q'v'k'g'u' "q'h' "k'p'v'g'p'v' "y' g't'g' "q'p' "j' c'p'f' "c'v' "v'j' g' "g'p'f' "q'h' "H' "42370" "V'j' g't'g' "c't'g' "e'w't't'g'p'v'k' ; "p'g'y' "r' g't'o' k'v' "c'r' r' n'k'c'v'k'q'p'u' "c'p'f' "5" "U'w'e'g'u'q't' / "k'p' "k'p'v'g't'g'u' "U'K'k' "c'r' r' n'k'c'v'k'q'p'u' "k'p' "x'c't'k'q'w'u' "u'c'i' g'u' "q'h' "t'g'x'k'g'y' . "y' k'j' "5" / "7" "p'g'y' "c'p'f' "5" "U'K'k' "r' g't'o' k'u' "v'q' "d'g' "k'u'w'g'f' "k'p' "H' "42380" "Q'x'g't' "v'j' g' "r' c'u'v' "h'k'x'g' / { g'c't' "r' g't'k'q'f' "e'q'n' "r' t'q'f' w'e'v'k'q'p' "f' g'e'n'k'p'g'f' "h't'q'o' "30 5" "o' k'k'k'q'p' "v'q'p'u' "k'p' "e'c'n'g'p'f' c't' { g'c't' "4232" "v'q' "206" "o' k'k'k'q'p' "v'q'p'u' "k'p' "e'c'n'g'p'f' c't' { g'c't' "42360" "Q'U'O' T'G' "j' c'u' "f' k'u'e'w'u'g'f' "y' k'j' "v'j' g' "U'c'v'g' "v'j' g' "r' q'u'k'k'g' "t'g'w't'p' "q'h' "v'j' g' "r' t'k'o' c'e' { "r' t'q'i' t'c'o' "q'p' "p'w'o' g't'q'w'u' "q'e'c'c'u'k'q'p'u'0' " " " " V'j' g' "U'c'v'g' "k'u' "c'v'k'x'g'n' "r' w't'u'v'k'p'i' "f' g'x'g'n'q'r' o' g'p'v' "q'h' "t'g'i' w'r'c'v'k'q'p'u' "c'p'f' "g'x'c'm'c'v'k'p'i' "v'j' g' "h'k'p'c'p'k'c'n' "e'q'o' o' k'o' g'p'v' "q'h' "k'o' r' n'g'o' g'p'v'k'p'i' "c' "t'g'i' w'r'c'v'q't' { "r' t'q'i' t'c'o' "w'p'f' g't' "V'k'v'g' "X' "q'h' "U'O' E'T'C' "k'p' "V'g'p'p'g'u'g'g'0'

C'p' "k'p'v'g't'c'i' g'p'e' { "i' t'q'w' "e'q'o' r' t'k'ug'f' "q'h' "U'c'v'g' "c'p'f' "H'g'f' g't'c'n' "c'i' g'p'k'g'u' "k'p'e'n'f' k'p'i' "QUO T'G' "v'j' g' "C't'o' { "E'q't'r' u' "q'h' "G'p'i' k'p'g'g't'u' "v'j' g' "G'p'x'k't'q'p'o' g'p'v'c'n' R't'q'v'g'v'k'q'p' "C'i' g'p'e' { . "v'j' g' "W'U'0' H'k'j' "c'p'f' "Y' k'f' r'k'h'g' "U'g't'x'k'g' "W'U'HY' U' "c'p'f' "v'j' g' "V'g'p'p'g'u'g'g' "F' g'r' c't'w'o' g'p'v' "q'h' "G'p'x'k't'q'p'o' g'p'v' "c'p'f' "E'q'p'ug't'x'c'v'k'q'p' "f' g'x'g'n'q'r' g'f' "c' "n'q'e'c'n' "k'p'v'g't'c'i' g'p'e' { "y' q't'n'k'p'i' "c'i' t'g'g'o' g'p'v' "N'K'Y' C' "k'p' "4232" "v'q' "k'o' r' t'q'x'g' "r' g't'o' k'v' "e'q'q't'f' k'p'c'v'k'q'p' "k'p' "V'g'p'p'g'u'g'g'0' "V'j' g' "i' t'q'w' "e'q'p'v'k'p'w'g'u' "v'q' "o' g'g'v' "t'g'i' w'r'c't'n' "v'q' "t'g'x'k'g'y' "p'g'y' "c'r' r' n'k'c'v'k'q'p'u' "c'p'f' "k'o' r' t'q'x'g' "v'j' g' "g'u'v'c'd'r'k'j' g'f' "r' t'q'e'g'u'g'u' "t'g'u'w'k'p'i' "k'p' "o' q't'g' "g'h'h'k'k'p'v' "c'p'f' "g'h'h'g'v'k'x'g' "f' g'e'k'k'q'p'u' "t'g'r'v'g'f' "v'q' "e'q'n' "o' k'p'k'p'i' "c'v'k'x'k'k'g'u'0' "C'u' "c' "t'g'u'w'k' "q'h' "c' "4237" "n'c'y' u'w'k' "k'p' "V'g'p'p'g'u'g'g' "t'g'i' c't'f' k'p'i' "W'U'HY' U' "c'p'f' "Q'U'O' T'G' "c'f' "j' g't'g'p'eg' "y' k'j' "v'j' g' "t'g's' w'k't'g'o' g'p'v' "q'h' "v'j' g' "G'p'f' c'p'i' g't'g'f' "U'r' g'e'k'g'u' "C'ev' "G'U'C' "c'p'f' "v'j' g' "3; ; 8" "D'k'q'm'i' k'c'n' "Q'r' k'p'k'q'p' "v'j' g' "N'K'Y' C' "y' c'u' "o' q'f' h'k'g'f' "d' { "k'p'e'n'f' k'p'i' "c'p' "g'h'h'g'w'u' "f' g'v'g't'o' k'p'c'v'k'q'p' "f' q'e'w'o' g'p'v' "f' g'x'g'n'q'r' g'f' "d' { "Q'U'O' T'G' "k'p' "e'q'q't'f' k'p'c'v'k'q'p' "y' k'j' "W'U'HY' U' "v'q' "q'w'k'p'g' "c'p'f' "f' q'e'w'o' g'p'v' "v'j' g' "r' t'q'e'g'u'g'u' "c'p'f' "h'k'p'f' k'p'i' u' "w'ug'f' "v'q'

ucvkh{ " vj g" GUC" qp" UO ETC" r gto ku0' Vj g" f qewo gpv' eqpvckpu" cp" cuuguuo gpv' qh' vj g" dkrqj kecn'f cvc."cp"ghgevf gvgto kpcvkap"qh'vj g"ko r ceu'vq"GUC"ur gelgu."cpf "cp"gxcmvckap" qh'y j gj gt "vj g"qr gtcvkap"y kn'eqpvkwwg"lgqr ctf { "vq" vj g"eqpvkpwgf "gzkvzpeg"ht" gcej " t gur gevkg"GUC"ur gelgu0"Vj g"ghgevu'f gvgto kpcvkap" f qewo gpv'ku'kpenmf gf "kp"vj g"qxgtcm' P GRC" cpcn{uku' f qpg"ht" gcej " cr r tqxcdrg" cr r rkecvkap" cpf "ku' kpenmf gf "kp" vj g" r gto kv' f qewo gpv0'

Kp" cf f kkap."ugcuqpcn' y cvgt " s wckv{ ls wcpvkv{ " f cvc" ku' eqmgevfg " cppvcm{ " cv' guvdrkuj gf " QUO TG"v'gpf "ucvkapu0" f cvc"htqo "vj ku'ghhtv'ku'wugf "vq"gxcmvckap"cpf "f gxmqr "ewo wcvkxg" j { f tqm{ ke'ko r cev'cuuguuo gpv0"EJ KC+"ht"r gto kpkpi "f gekukpu"kp"vj g"Vgppguugg"Hgf gtcn' Rtqi tco 0"Vj g"vj g"gg'ugv'qh'uco r ngu'kpenmf g"39"v'gpf "ucvkapu" f v'kpi "ny /hny "eqpf kkapu" cpf " 56" v'gpf " ucvkapu" f v'kpi " y kvgt" o gcp/hny " eqpf kkapu" cpf " uwo o gt" o gcp/hny " eqpf kkapu0"Vj ku'EJ KC" f cvc"uwr r qtvr' gto kpkpi "f gekukpu"cpf "cuuguu'uweeguuhwpguu'qh' r tqi tco 'ko r rgo gpvckap0'

Kp"Qevdgt"4232."QUO TG"tgegkxgf "c"Ncpf u"Wpvukcdrg"ht"O kpkpi "r gvkap"htqo "vj g"Ucvg" qh' Vgppguugg" eqxgtkpi " o qtg" vj cp" 89.222" cetgu" qh' tkf i grkpgu" kp" Ucvg" Y kf rkhg" O cpci go gpv'CTgcu0"Qp" f gego dgt "33."4237."QUO TG"tgrgcugf "c" f tch'r tqr qucn'cpf " f tch' Gpxktqpo gpv' K r cev' Ucvgo gpv' *GKU+" vq" f guki pcvg" r qt'vkapu" qh' vj g" ucvg" o qwpvckp" tkf i gu" cu' wpvukcdrg" ht" uwthceg" eqcn' o kpkpi " kp" ceeqtf cpeg" y kj " ucvg" y kf rkhg" o cpci go gpv'r rpu0Vj g"67/f c { 'r wrke"eqo o gpv'r g'kqf "qp"vj g" f tch'r tqr qucn'cpf "GKU"y kn' gpf "qp"lcpwct { "47."42380C" hpcn'f gekukp"qp"vj g"r gvkap"y kn'dg"o cf g"chvgt "vj g"67/f c { " r wrke"eqo o gpv'r g'kqf "gpf u'cpf "QUO TG"j cu'eqpukf gtgf "cm'eqo o gpv0"

Y cuj kpi vqp<"Vj gtg"ctg"vy q"uwthceg"eqcn'o kpgu"tgi wcvgf "w'pf gt"vj g"Y cuj kpi vqp"Hgf gtcn' Rtqi tco 0" "Vj g" Egpvcrk" O kpg" r tqf wegf "eqcn'ht" vj g" cf lcegpv' Egpvcrk" Rqy gt" Rrcpv' dgi kpkpi " kp" 3; 93" wvki" P qxgo dgt " 4228" y j gp" vj g" r ctgpv' eqo r cp{." Vtcpu/Cnc" Eqtr qtcvkap"j cngf "o kpkpi "dgecwug"qh'j ki j "equu'vq'tgeqxt"vj g'tgo ckpkpi "eqcn0""Eqcn'ht" vj g"r rcpv'pqy "eqo gu'htqo "vj g"Rqy f gt"Tkxgt "Dculp0"Qp"Ln{ ". "4232."QUO TG" f gpkgf "c" tgs wgu'vq'eqpvkpwg"vgo r qtct { "eguucvkap"cv'vj g" Mqr kj "Rk."cpf "vj g" f gekukp"y cu'wr j grf "qp" cr r gcn'QUO TG"cr r tqxgf "qp"Hgdtwct { "45."4234."VtcpuCnc"qr gtcvkap"r rcp"ht"tgeqxt { " qh' eqcn' htqo " eqcn' o kpg" y cvg" ko r qwpf o gpv0' Eqcn' tgeqxt { " qr gtcvkapu" dgi cp" kp" P qxgo dgt "42360"Vj ku'qr gtcvkapu"r rcp"y kn'hcekrkcvg"tgero c'vkap"qh'vj g"eqcn'o kpg"y cvg" ko r qwpf o gpv' chvgt "eqcn'tgeqxt { 0"Vj g"tgeqxtgf "eqcn'ku"uqf "vq" vj g" Egpvcrk" Rqy gt" Rrcpv0" Uvej " eqcn' tgeqxt { "ku' eqpukf gtgf "cevkg" o kpkpi = VtcpuCnc" j cu' eqo o kvgf "vq" r c { o gpv'qh'cm'pgeguuct { "hgu"tq { cm { "cpf "cdcpf qpgf "o kpg"rcpf "+cuqekcvgf "y kj "o kpkpi " qh'vj ku'eqcn0" VtcpuCnc" j cu' uwo kvgf "tgxkugf "tgero c'vkap" r rpu'ht"hxg"ctgcu"qh' vj g" o kpg0" Qp" Qevdgt"4."4234."QUO TG" cr r tqxgf " vj g" tgero c'vkap" r rcp"ht" vj g" Egpvcrk' Rccny qqf "r kv'ctgc0" QUO TG"v'tgxkgy "qh' vj g"tgxkugf "tgero c'vkap" r rpu'ht" vj g" P qt vj " J cpchqtf "Rk."Rk'9."vj g" Mqr kj "Rk"cpf "eqcn'o kpg"y cvg"ko r qwpf o gpv'5C."5D."5E"cpf " 5F "ctg" qpi qkpi "cv'vj ku'ko g0"QUO TG" cr r tqxcn'qh'vj g"tgxkugf "r rpu'ht"Rk'9"cpf "vj g" Mqr kj "Rk'ctg'cpvckr cvgf "kp"rcv"42380'

Vj g"Rcekkle"Eqcu'Eqcn'Eqo r cp{ "REE+"o kpg"pgct"vj g"Ekv{ "qh'Drcn'F lco qpf "j cu'pqv' r tqf wegf "eqcn'ukpeg"42220"C"uki pkkcepv'tgxkukp"cr r rkecvkap"vq"tg/eqo o gpeg"o kpkpi "ku"

Qhleg"qh'Umt h'eg'O k'p'pi 'Tgero c'v'q'p'c'p'f 'G'p'ht'ego g'p'v'

w'p'f g't'g'x'k'y 0"QUO T'G'j c'u'w'r f'c'v'g'f "j'g' E'J K'c'p'f "k'u'r t'g'r c't'k'p'i "c"t'g'x'k'g'f "g'p'x'k't'q'p'o g'p'v'e'n' c'u'g'u'u'o g'p'v'h'q't "j'g' u'k'i p'h'k'ec'p'v't'g'x'k'k'q'p'c'r r' r'k'ec'v'k'q'p'0"

V'c'd'r'g'5'r t'q'x'k'f g'u'l'p'u'r g'e'v'k'q'p'c'p'f "g'p'ht'ego g'p'v'f c'v'c'h'q't 'H'g'f g't'e'n'R't'q'i t'c'o "U'c'v'g'u'f w't'k'p'i "H'j "42370

Table 3 – FY 2015 Federal Program States Inspection / Violation Data					
State	Inspections			NOVs	FTA COs
	Complete	Partial	Total	Violations	Violations
V'g'p'p'g'u'g'g'	65	9	3,453	64	35
Y'c'u'j'k'p'i'v'q'p'	:	38	46	5	2
Totals	446	809	1,255	45	13

4. Federal Lands Program

QUO T'G't'g'i w'r'v'g'u'e'q'e'n'l'o k'p'k'p'i "c'e'v'x'k'k'g'u'q'p' "H'g'f g't'e'n'r'p'f u'0'H'q'w't'v'g'g'p' "U'c'v'g'u"*C'r'e'd'c'o c."E'q'm't'c'f'q." K'r'l'p'q'k'u." K'p'f'k'p'c." M'g'p'w'e'm'f." O'q'p'v'c'p'c." P'g'y "O'g'z'k'e'q." P'q't'y "F'c'm'q'v'c." Q'j'k'q." Q'm'e'j'q'o c." W'e'j'." X'k't'i'k'p'k'c." Y'g'u'v'X'k't'i'k'p'k'c."c'p'f "Y {q'o'k'p'i '+j'c'x'g'e'q'q'r'g't'e'v'x'g'c'i t'g'g'o g'p'u'c'p'f "t'g'i w'r'v'g'e'q'e'n'l'o k'p'k'p'i "q'p' "H'g'f g't'e'n'r'p'f u'y'k'j'k'p' "j'g'k't' "d'q't'f'g't'u'0" "E'w't't'g'p'v'l' "j'g't'g' "k'u'p'q' "e'q'e'n'l'o k'p'k'p'i "q'p' "H'g'f g't'e'n'r'p'f u'k'p' "H'g'f g't'e'n' R't'q'i t'c'o "U'c'v'g'u'0' Q'U'O T'G' "c'm'q' "r' t'g'r'c't'g'u' "o' k'p'k'p'i "r' r'p' "f'g'e'k'k'q'p' "f'g'e'w'o g'p'u' w'p'f'g't' "j'g' O'k'p'g't'e'n'N'g'c'k'p'i "C'e'v'c'p'f "r't'q'e'g'u'g'u' "x'c'r'k'f' "g'z'k'k'k'p'i "t'k'i'j'w' "e'r'c'k'o u' "j'c'v' "k'p'x'q'k'g' "e'g't'v'c'k'p' "H'g'f g't'e'n' N'c'p'f u'w'p'f'g't' "j'g' k'u'r' t'q'i t'c'o "c'e'v'x'k'k'f'0" "C'u'r'c't'v'q'h' "j'g' "H'g'f g't'e'n'r'p'f u'r' t'q'i t'c'o . "QUO T'G' "e'q'p'u'w'u' "c'p'f "e'q'q't'f'k'p'c'v'g'u' "c'u'c'r' r'k'ec'd'r'g' "y'k'j' "U'c'v'g' "J' k'u'q't'k'e' "R't'g'u'g't'x'c'v'k'q'p' "Q'h'h'k'g'u' "j'g' "H'k'j' "c'p'f "Y'k'r'f'k'h'g' "U'g't'x'k'g' " *H'Y'U' "D'w't'g'e'w'q'h'N'c'p'f "O'c'p'c'i'g'o g'p'v' *D'N'O' + "W'U'0'H'q't'g'u'v'U'g't'x'k'g' *W'U'H'U' "P'c'v'k'q'p'c'n'R'c't'n'i'U'g't'x'k'g' " *P'R'U' "j'g' "G'p'x'k't'q'p'o g'p'v'e'n'R't'q'v'e'v'k'q'p' "C'i'g'p'e' { *G'R'C' +c'p'f "j'g' "C't'o { "E'q't'r'u'q'h'G'p'i'k'p'g'g't'u' *E'Q'G' + "c'u' "y'g'n'c'u' "U'c'v'g' "T'g'i w'r't'k'v' "C'w'j'q't'k'k'g'u'0" "R't'q'e'g'u'k'p'i "q'h'o' k'p'k'p'i "r' r'p' "f'g'e'k'k'q'p' "f'g'e'w'o g'p'u' "e'q'p'u'k'w'w'g'u' "j'g' "h'c't'i'g'u'v'r'c't'v'q'h' "j'g' "y'q't'm'q'c'f' "w'p'f'g't' "j'g' k'u'r' t'q'i t'c'o "c'e'v'x'k'k'f'0

Qh'eg'qh'Uwt h'eg'O k'p'ki 'T genc o c'v'q'p'c'p'f 'G'p'q't'ego g'p'v'

GIU'dgkpi "r tgr ctgf "d { "y j g"Dwtgcw'qh'Tgenc o c'v'q'p'j cv'y km'cpcn| g"gzv'g'p'k'q'p'q'h'c'uk'g'ng'cug'h'qt" v'j g"P cxclq'I g'p'g'c'v'k'p'i "U'c'v'k'p'c'p'f "y j g'r tq'q'ug'f "t'g'x'k'k'q'p'q'h'y j g'R'g't'o k'c'p'f "r'k'g'q'h'o k'p'g'r r'c'p'h'q't" v'j g"Mc { g'p'c' "O k'p'g' "y j cv'k'p'c'p'f gu'o qf k'h'k'p'i "y j g'gz'k'k'p'i "r g't'o k'd'q'w'p'f c't { "v'q' "k'p'e'q't'r q't'c'v'g' "h'c'e'k'k'k'g'u" n'q'c'v'g'f "q'p' "y j g'c'f l'c'c'g'p'v'c'p'f "p'q'y "e'm'ug'f "D'r'c'e'n'i'O g'u'c' "O k'p'g' "y j k'ej "c't'g' "e'w't'g'p'w'k' "d'g'k'p'i "w'ug'f "v'q' "u'w'r q't'v'y j g"Mc { g'p'c' "O k'p'g' "q'r g't'c'v'k'p'u" "V'j g't'g' "c't'g' "y j q' "u'w't'h'c'g' "o k'p'g'u'k'p' "O q'p'w'c'p'c' "y j cv'o k'p'g' "e'q'c'n' q'y p'g'f "d { "y j g' "E't'q'y "V't'k'd'g' "q'p'g' "q'h'y j k'ej "q'r g't'c'v'g'u'y k'y k'p' "y j g' "d'q'w'p'f c't'k'g'u' "q'h'y j g' "E't'q'y "T'g'ug't'x'c'v'k'p'o" "C'v'c' "o k'p'g' "k'p' "P g'y "O g'z'k'q' "y j g' "q'p'n' "k'p'x'q'r'k'g'o g'p'v'q'h' "k'p'f k'c'p' "r'c'p'f u'k'u'y j g't'g' "c'j c'w'n't'q'c'f "e't'q'ug'f "y j g' "W'g' "O q'w'p'c'k'p' "W'g' "T'g'ug't'x'c'v'k'p'o" "V'j g'j c'w'n't'q'c'f "k'u'p'q'y "t'g'e'n'k'o g'f "c'p'f "k'u'e'w't'g'p'w'k' "w'p'f g't' "y j g'r g't'k'q'f " q'h' "g'z'v'g'p'f g'f "t'g'ur q'p'uk'd'k'k'k'k' "h'q't" "u'w'e'g'u'k'w'n' "t'g'x'g'i g'v'c'v'k'p'o" "C'p' "w'p'f g't'i t'q'w'p'f "o k'p'k'p'i "q'r g't'c'v'k'p' "k'p' "E'q'm't'c'f q' "c'n'q' "g'z'v'c'c'w' "H'g'f g't'c'n' "e'q'c'n' "d'g'p'g'c'y " "W'g' "O q'w'p'c'k'p' "W'g' "q'y p'g'f " "u'w't'h'c'g'o' "V'j g' "E't'q'y . " P q't'y g't'p' "E'j g' { g'p'p'g' "c'p'f " "J q'r k' "V't'k'd'g'u' "c'p'f "y j g' "P c'x'c'l'q' "P c'v'k'q'p' "c't'g' "g'x'c'm'c'v'k'p'i "e'q'c'n' "r tq'r g't'v'g'u' "h'q't" "h'w'w't'g'f "g'x'g'r'q'r o g'p'v'o" "V'j g'o k'p'g'u' "q'p' "k'p'f k'c'p' "r'c'p'f u'c't'g' "c'o q'p'i "y j g' "r'c't'i g'u'v'k'p' "y j g' "W'p'k'g'f "U'c'v'g'u' "y k'y " "c' "v'q'c'n' "q'h' "c'd'q'w'322.722 "c'e't'g'u' "t'g'i w'r'c'v'g'f "d { "QUO T'G'o"

QUO T'G' "e'q'q't'f k'p'c'v'g'u' "e'm'ug'n' "y k'y " "k'p'f k'c'p' "V't'k'd'g'u' "y t'q'w'i j "y j g' "t'g'i w'r'c'v'q't { "r t'q'eg'u'o" "V'j g' "H'g'f g't'c'n' "v'w'u'v' "t'g'ur q'p'uk'd'k'k'k'k' "k'u' "c' "r'g'i c'n' "q'd'r'k'i c'v'k'q'p' "w'p'f g't' "y j k'ej "y j g' "W'p'k'g'f "U'c'v'g'u' "j c'u' "e'j c't'i g'f "k'u'g'h' "y k'y " "o q't'c'n' "q'd'r'k'i c'v'k'q'p'u' "q'h'y j g' "j k'i j g'u'v' "t'g'ur q'p'uk'd'k'k'k'k' "c'p'f "v'w'u'v' "q'y c't'f "k'p'f k'c'p' "V't'k'd'g'u'o" "QUO T'G' "g'p'u'w't'g'u' "y j cv' "y j g' "r'c'p'f u' "c'p'f " "v'w'u'v' "t'g'u'q'w't'eg'u' "q'h' "H'g'f g't'c'm' "t'g'eq'i p'k' g'f " "V't'k'd'g'u' "c'p'f " "y j g't' "o g'o d'g't'u' "c't'g' "k'f g'p'w'k'g'f . "e'q'p'ug't'x'g'f . "c'p'f "r t'q'v'g'e'v'g'f "O "k'p' "h'w'k'k'k'k'k'p'i "y j g'g' "t'g'ur q'p'uk'd'k'k'k'k'g'u' "QUO T'G' "q'r g't'c'v'g'u' "y k'y k'p' "c' "i q'x'g't'p'o g'p'v'q/i q'x'g't'p'o g'p'v't'g'r'c'v'k'q'p'u'j k'r "y k'y "k'p'f k'c'p' "V't'k'd'g'u'o"

V'c'd'r'g' "7" "r t'q'x'k'f g'u' "k'p'ur g'e'v'k'q'p' "c'p'f "g'p'q't'ego g'p'v'f c'v'c' "q'p' "k'p'f k'c'p' "N'c'p'f u'f w'k'p'i "H'j "42370"

Table 5 – FY 2015 Indian Lands Inspection Data				
Tribe	Inspections			NOVs
	Complete	Partial	Total	Violations
Etqy "V't'k'd'g"	: "	38"	46"	2"
J q'r k' "V't'k'd'g"	4"	2"	4"	2"
P c'x'c'l'q' "P c'v'k'q'p"	68"	44"	8: "	7"
W'g' "V't'k'd'g"	6"	: "	34"	2"
Totals	60	46	106	5

"

Vcdng'8"ó'Rgto k'c'pf 'Rgto k'Tgxkukqp'Y qtmqcf "				
y j g'g'QUO TG'ku'y j g'Tgi w'v'qt { 'Cwj qtk'v' . 'd { 'Hkuecn' g'ct "				
" Cev'x'k'v' { "	Hgf g'tcn'Rtqi t'co u, "		K'p'f k'c'p'N'c'p'f u'	
	H' "4237" Cewcn'	H' "4238" Rtqlgevgf "	H' "4237" Cewcn'	H' "4238" Rtqlgevgf "
K'p'r tqi t'guu'r t'k'qt'H' ""	8; "	72"	44"	47"
C'p'v'ek'r cv'gf "Uwdo kuuk'q'pu." ewtt'g'p'v'H' "	: 4"	77"	74"	76"
V'q'v'cn'H' 'y qtmqcf "	359"	327"	7; "	9; "
E'q'o r'ig'v'gf 'k'p'H' "	: 9"	76"	56"	89"
D'c'r'p'eg.'g'p'f "q'h'H' "	72"	73"	47"	34"

, "Vj gug'p'wo d'gtu'f'q'p'q'v'k'p'ew'f'g't'g'x'k'y u'q'h'o q't'g'v'j c'p'q'p'g'x'g't'uk'q'p'q'h'c'uki p'k'k'ec'p'v't'g'x'k'uk'q'p' qt'g'p'x'k'q'p'o g'p'v'cn'cu'gu'uo g'p'v'o'

"

6. Program Development and Maintenance

"

Y qtm'ng'o g'p'w'w'p'f'g't'v'j k'u'r tqi t'co "ctg'r t'ko c't'k'v' { "t'g'r'v'gf "v'q'r q'k'e { "c'ev'k'q'pu." u'w'ej "cu't'w'ng'o c'n'k'p'i . " i t'c'p'w' o c'p'ci go g'p'v' c'p'f " ur g'ek'cn' u'w'f'k'g'u' v'j c'v' u'w'r r'q't'v' v'j g' q'v'j g't' r't'qi t'co " c'ev'x'k'k'g'u' k'p' " v'j g' g'p'x'k'q'p'o g'p'v'cn'r t'q'v'g'ev'k'q'p'd'w'uk'p'g'u'u'h'k'p'g'o'"

"

a. Rulemaking

"

QUO TG' k'u'w'g'u' Hgf g'tcn' t'w'ng'u' c'p'f " r t'g'r c't'g'u' v'j g' cu'q'ek'cv'gf " k'p'ht'o c'v'k'q'p' eq'ng'ev'k'q'p' er'g'ct'c'p'eg' r c'em'i gu'o' H'w'p'ev'k'q'pu'w'p'f'g't'v'j k'u'r tqi t'co "c'ev'x'k'v' { "k'p'ew'f'g't'w'ng'f'g'x'g'ng'r o g'p'v'c'p'f " r t'g'r c't'c'v'k'q'p'q'h' g'p'x'k'q'p'o g'p'v'cn'cu'gu'uo g'p'w.'g'p'x'k'q'p'o g'p'v'cn'ko r c'ev'uc'v'go g'p'w.'c'p'f "e'q'u'v'd'g'p'g'h'k'c'p'cn'f'ug'u'h'q't' t'w'ng'u' r t'g'r c't'g'f "d { "QUO TG'0" D'g'h'q't'g'f'g'x'g'ng'r k'p'i "c" r t'q'r q'ug'f "t'w'ng."QUO TG'k'p'x'q'ix'g'u'k'p'v'g't'g'ug'v'f "r c't'v'k'g'u'o' U'c'ng'j q'rf'g't'r c't'v'ek'r c'v'k'q'p't'g'u'w'w'k'p'k'o r t'q'x'g'f "t'gi w'v'qt { "r t'q'r q'uc'nu'o'QUO TG'c'nu'q'o c'k'p'v'k'p'u'v'j g' c'f o k'p'k'ut'c'v'k'g"t'g'e'q't'f "h'q't' t'w'ng'u'c'p'f "e'q'q't'f k'p'ev'g'u' t'w'ng'r w'd'r'k'ec'v'k'q'p'y k'j "v'j g'Q'h'leg"q'h'v'j g'Hgf g'tcn' T'gi k'v'g't'o'D'ng'y "c't'g'QUO TG't'w'ng'o c'n'k'p'i u'w'p'f'g't'y c { 0'

"

E'q'cn'E'q'o d'w'uk'q'p'T'g'uk'f'w'g'u'<"K'p'4225."E'q'pi t'g'u'f'k't'g'ev'gf "GRC"v'q"e'q'o o k'u'k'q'p'c'p'k'p'f'g'r'g'p'f'g'p'v' u'w'f { "q'h' v'j g'j g'c'm'j ." u'c'h'g'v'f ." c'p'f " g'p'x'k'q'p'o g'p'v'cn' t'k'u'm'u' cu'q'ek'cv'gf " y k'j " v'j g' r'nc'ego g'p'v' q'h' e'q'cn' e'q'o d'w'uk'q'p't'g'uk'f'w'g'u' *EETu'+k'p'c'ev'x'g'c'p'f "c'd'c'p'f'q'p'g'f "e'q'cn'o k'p'g'u'o'"Cu" c' t'g'u'w'w'v'j g'P'c'v'k'q'p'cn' T'g'ug'c't'ej "E'q'w'p'ek'i' *P' T'E+" q'h' v'j g'P'c'v'k'q'p'cn' C'ec'f'g'o k'g'u'q'h' U'ek'p'eg'h'q't'o g'f "c" e'q'o o k'v'gg."y j k'ej " r w'd'r'k'uj g'f " ku' h'k'p'f'k'p'i u' k'p' " c" t'g'r q't'v' q'p" O c't'ej " 3." 42280' " Vj g' e'q'o o k'v'gg' t'g'eq'o o g'p'f'g'f " v'j g' g'u'x'c'd'r'k'uj o g'p'v' q'h' g'p'h'q't'eg'c'd'ng' Hgf g'tcn' u'c'p'f'c't'f' u' h'q't' v'j g' r'nc'ego g'p'v' q'h' EETu' k'p' o k'p'g'u." y k'j " t'gi w'v'k'q'p'w'p'f'g't' UO ETC" d'g'k'p'i " q'p'g' q'h' v'j g' t'w'ng'o c'n'k'p'i " q'r'v'k'p'u'o' " K'p' O c't'ej " 4229." QUO TG' r w'd'r'k'uj g'f " c'p' c'f'x'c'p'eg'p'q'v'leg" q'h' r t'q'r q'ug'f " t'w'ng'o c'n'k'p'i " *CP RTO + "v'q" u'q'r'ek'v' e'q'o o g'p'w'q'p' v'j g' f'g'x'g'ng'r o g'p'v' q'h' c' r t'q'r q'ug'f " t'w'ng'o " QUO TG' t'g'eg'k'x'g'f " c'r r t'q'z'k'o c'v'ng' " 3.; 22" e'q'o o g'p'w'o' " C'h'g't' g'x'c'w'v'k'p'i " e'q'o o g'p'w'u' t'g'eg'k'x'g'f " q'p'v'j g'CP RTO =f' k'ue'w'uk'q'p'u'y k'j "GRC" c'p'f " c'f'f'k'k'q'p'cn'q'w't'g'c'ej "v'q"

"

uvcngj qrf gtu="cpf "y' g'tgxky "qh'y' g'dguv'r tcevegu"qh'y' g'Ucvgu."QUO TG"j cu'f gekf gf "vq'r tqr qug"c" twrg" guvdrkuj kpi " r gto k' cr r rkecvkap" tgs wkt go gpvu" cpf " r gthqto cpeg" ucpf ctf u" ur gekhe" vq" y' g" r rcego gpv"qh' EETu" qp" cevxg" cpf " cdcpf qpgf " eqcn'o kpg" ukgu" wpf gt "UO ETC" tgi wrcvt { "cpf " cdcpf qpgf "o kpg" rcpf "tgero c'vkap" r tqi tco u0" Ewttgpv. "QUO TG"ku'f tch'kpi "c" r tqr qugf "twrg" cpf " r tgr ctkpi "cp" gpxktqpo gpvni'cuuguu gpv0" Vj g' r tqr qugf "twrg"ku'uej gf wrgf "vq"dg' r wdrkuj gf "kp"42380

Equv'Tgeqxt { < Kp" cp" ghqtv" vq" tgeqxt "equu" h'qo " kpf wut { " hqt" ugtxlegu" r tqxkf gf " vq" t'gxky . " cf o kpkvgt" cpf " gphqteg" r gto ku'kuwgf "d { "QUO TG."QUO TG" r tqr qugf "c" twrg" qp" O ctej "48."4235." vq" t'gxky" ku'gzkukpi " r gto k' h'gg"u" cpf " guvdrkuj " qv' gt " h'gg"u" cwj qtk' gf "d { " uge'vkap" 729" qh"UO ETC" Vj g' r tqr qugf " h'gg"u" ctg" k'p'v'p' gf "vq" t'geqxt "o qtg" qh' y' g' equu" qh' ugtxlegu" QUO TG" r tqxkf gu" vq" o kpg" cr r rkecpu" cpf " qr gtcvqtu" hqt" o kpkpi " qp" rcpf u" y' j gtg" tgi wrcvt { " lwtkuf k'vkap" j cu" pqv" dggp" f g'gi cvgf "vq" y' g' Ucvgu. "qt" y' j gtg" lwtkuf k'vkap" j cu" dggp" t'gwtpgf "vq" QUO TG. "cpf " y' qwf " k'p'w'f" g" qr gtcvqpu" k'p" Hgf g'cni' Rtqi tco " Ucvgu" cpf " qp" k'p' kcp" rcpf u0" Vj g' twrg" ku' dgkpi " h'k'c'k' gf " hqt" r wdrkecvkap" k'p" Hl "42380

Drcvki "vq" Tgi wrcv" Vqzke" I cugu" < " Qp" Hgdtwct { "42."4237." QUO TG" r wdrkuj gf " y' g' F k' g' v' t' a' u' f' g' e' k' u' q' p' v' q' k' p' k' v' g' t' w' r' g' o' c' n' k' p' i " k' p' " t' g' u' r' q' p' u' g' " v' q' " c' " r' g' v' k' k' p' " h' k' g' f' " d { " Y' k' f' " G' e' t' y' " I' w' e' t' f' k' e' p' u' 0' " V' j' g' t' w' r' g' o' c' n' k' p' i " y' k' n' i' c' f' f' t' g' u' " e' r' t' k' h' e' c' v' k' p' u' " v' q' " q' w' t' g' i' w' r' c' v' k' p' u' " v' q' " g' p' u' w' t' g' " y' c' v' q' r' g' t' c' v' q' t' u' " c' p' f' " u' w' t' h' e' g' " e' q' c' n' i' o' k' p' k' p' i " t' g' i' w' r' c' v' t' { " c' w' j' q' t' k' k' u' " r' t' q' v' e' v' r' g' q' r' n' g' " c' p' f' " r' t' q' r' g' t' v' { " h' t' q' o' " v' q' z' k' e' " i' c' u' g' u' " c' p' f' " h' w' o' g' u' i' g' p' g' t' c' v' g' f' " d { " d' r' c' v' k' i " c' v' u' w' t' h' e' g' " o' k' p' g' " u' k' g' u' 0' " C " r' t' q' r' q' u' g' f' " t' w' r' g' " k' u' " d' g' k' p' i " f' t' c' h' g' f' " c' p' f' " k' u' " u' e' j' g' f' w' r' g' f' " v' q' " d' g' " r' w' d' r' k' u' j' g' f' " k' p' " Hl " 42380

Vgo r qtct { "Eguucvkap" qh' Qr gtcvqpu" < " QUO TG" k'p'v'p' u" vq" t'gxky" ku" t'gi wrcvqpu" i qxgtkpi " y' g' vgo r qtct { "eguucvkap" qh' u'w' h' e' g' " e' q' c' n' i' o' k' p' k' p' i " c' p' f' " t' g' e' r' o' c' v' k' a' p' " q' r' g' t' c' v' k' p' u' " c' p' f' " w' p' f' g' t' i' t' q' w' p' f' " o' k' p' k' p' i " c' e' v' x' k' k' u' " w' p' f' g' t' " c' p' " c' r' r' t' q' x' g' f' " r' g' t' o' k' 0' " V' j' g' " r' t' q' r' q' u' g' f' " t' w' r' g' " y' q' w' f' " t' g' s' w' k' t' g' " y' c' v' d' g' h' q' t' g' " v' g' o' r' q' t' c' t' k' f' " e' g' c' u' k' p' i " q' r' g' t' c' v' k' p' u' " h' q' t' " c' " r' g' t' k' q' f' " q' h' " o' q' t' g' " y' c' p' " 3: 2 " f' c' { u. " c' " r' g' t' o' k' v' g' g' " k' u' " v' q' " u' w' d' o' k' " c' p' " c' r' r' r' k' e' c' v' k' a' p' " v' q' " y' j' g' " t' g' i' w' r' c' v' t' { " c' w' j' q' t' k' v' { " h' q' t' " c' r' r' t' q' x' c' n' i' 0' " V' j' g' " t' w' r' g' " k' u' " p' g' g' f' g' f' " v' q' " g' p' u' w' t' g' " y' c' v' c' " v' g' o' r' q' t' c' t' { " e' g' u' u' c' v' k' a' p' " q' h' " q' r' g' t' c' v' k' p' u' " k' u' " p' q' v' " w' u' g' f' " v' q' " f' g' r' c' { " t' g' e' r' o' c' v' k' a' p' . " y' c' v' u' c' h' g' v' { " c' p' f' " g' p' x' k' t' q' p' o' g' p' v' n' i' e' q' p' v' t' q' n' i' " c' t' g' " k' p' " r' r' e' g' . " c' p' f' " y' c' v' y' g' t' g' " k' u' " c' p' " g' p' f' " r' q' k' p' v' " v' q' " y' g' " e' g' u' u' c' v' k' a' p' " q' h' " q' r' g' t' c' v' k' p' u' 0' " V' j' g' " r' t' q' r' q' u' g' f' " t' w' r' g' " k' u' " u' e' j' g' f' w' r' g' f' " v' q' " d' g' " r' w' d' r' k' u' j' g' f' " k' p' " 42380

Utgero " Rtqvevkap" < " Qp" Lwn { " 39." 4237." QUO TG" o cf g" cxckrdng" r tqr qugf " twrg" ej cpi gu" vq" o qf gtpk' g" ku" t'gi wrcvqpu" vq" o qtg" eqo r r'vgn' k' o r n'go gpv" UO ETC "vq" dgwgt" r tqvev' utgero u0" Vj g" r tqr qugf "twrg" cpf " ceeqo r cp { kpi " f' t' c' h' v' " g' p' x' k' t' q' p' o' g' p' v' n' i' k' o' r' c' e' v' u' e' v' g' o' g' p' v' y' g' t' g' " r' w' d' r' k' u' j' g' f' " k' p' " Hl " 4237 = y' g' h' p' c' n' i' w' r' g' " k' u' " u' e' j' g' f' w' r' g' f' " h' q' t' " r' w' d' r' e' c' v' k' a' p' " k' p' " 42380 ""

Go gti gpe { "Cevkap" Rrcpu" *F co " Uchgv { < " QUO TG" k'p'v'p' u" vq" r tqr qug" c" twrg" vq" cf f' t' g' u' " Hgf g' c' n' i' Go gti gpe { " O c' p' c' i' g' o' g' p' v' " C' i' g' p' e' { " f' c' o' " u' c' h' g' v' { " i' w' k' f' g' r' k' p' g' u' 0' " V' j' g' " o' q' u' v' " u' k' i' p' k' h' e' c' p' v' " g' r' g' o' g' p' v' " q' h' " y' j' g' " r' t' q' r' q' u' g' f' " t' w' r' g' " y' k' n' i' d' g' " c' " t' g' s' w' k' t' g' o' g' p' v' " h' q' t' " r' t' g' r' c' t' c' v' k' a' p' " c' p' f' " o' c' k' p' v' g' c' p' e' g' " q' h' " c' p' " g' o' g' t' i' g' p' e' { " c' e' v' k' a' p' " r' r' e' p' " *GCR" " h' q' t' " c' n' i' k' o' r' q' w' p' f' o' g' p' u' " v' j' c' v' t' g' " e' r' c' u' u' k' h' g' f' " c' u' " j' k' i' j' " c' p' f' " u' k' i' p' k' h' e' c' p' v' j' c' l' c' t' f' " f' c' o' u0" C " j' k' i' j' " j' c' l' c' t' f' " f' c' o' " k' u' " q' p' g' " y' c' v' e' q' w' f' " t' g' u' w' " k' p' " y' j' g' " n' q' u' " q' h' " q' p' g' " q' t' " o' q' t' g' " r' k' x' g' u' " k' p' " y' j' g' " g' x' g' p' v' " q' h' " h' c' k' n' w' t' g' 0' C " u' k' i' p' k' h' e' c' p' v' j' c' l' c' t' f' " f' c' o' " j' c' u' " p' q' " r' q' v' p' v' c' n' i' " h' q' t' " n' q' u' " q' h' " r' k' h' g' " d' w' " j' c' u' " c' " r' q' v' p' v' c' n' i' " h' q' t' " u' k' i' p' k' h' e' c' p' v' g' e' q' p' p' o' k' e' " n' q' u' " k' p' " y' j' g' " g' x' g' p' v' " q' h' " h' c' k' n' w' t' g' 0' " C' p' " GCR" " k' u' " c' " f' q' e' w' o' g' p' v' " y' c' v' k' f' g' p' v' k' h' g' u' " r' q' v' p' v' c' n' i' g' o' g' t' i' g' p' e' { " e' q' p' f' k' k' p' u' " c' v' " c' " f' c' o' " c' p' f' " u' r' g' e' k' h' g' u' " c' e' v' k' a' p' u' " h' q' t' " y' j' g' " f' c' o' " q' r' g' t' c' v' k' p' i " r' g' t' u' q' p' p' g' n' " v' q' " h' q' m' y' " f' w' k' p' i " g' o' g' t' i' g' p' e' k' u' " q' t' " w' p' w' u' c' n' i' q' e' e' w' t' g' p' e' g' u' 0' " V' j' g' " r' t' q' r' q' u' g' f' " t' w' r' g' " k' u' " u' e' j' g' f' w' r' g' f' " h' q' t' " r' w' d' r' e' c' v' k' a' p' " k' p' " 42380

T'w'go c'n'k'p'i " C'u'u'q'ek'v'g'f " y k'j " U'c'v'g' R't'q'i t'c'o u'<' Q'U'O T'G' c'u'k'u'u" U'c'v'g'u" y k'j " f'g'x'g'r'q'r o g'p'v." c'f o k'p'k'u't'c'v'k'p'p." k'o r'ng'o g'p'v'c'k'p'p." c'p'f " o c'l'p'v'g'p'c'p'eg" q'h" 'j g'k" c'r r't'q'x'g'f " t'g'i w'r'v'q't {" r't'q'i t'c'o u'0" F'g'ek'u'k'p'u"v'q" c'r r't'q'x'g'q't" f'k'u'c'r r't'q'x'g'"U'c'v'g'"r't'q'i t'c'o "c'o g'p'f o g'p'w'c't'g'"H'g'f g't'c'n't'w'g'o c'n'k'p'i "c'v'k'p'u'0" Q'U'O T'G' g'x'c'n'c'v'g'u" U'c'v'g'/k'p'k'c'v'g'f " r't'q'i t'c'o " e'j c'p'i g'u" *u'c'w'w'q't {" . " t'g'i w'r'v'q't {" . " q't" e'j c'p'i g'u" k'p" 'j g" r't'q'i t'c'o a'u'r't'q'x'k'k'p'u." u'e'q'r g." q't" q'd'l'g'e'v'k'g'u+." c'u'y g'n'i'c'u'Q'U'O T'G't'g's w'k't'g'f "o q'f k'h'ec'v'k'p'u"j' c'v'c't'g'c" t'g'u'w'n'q'h'i'g'i c'n'l'p'v't'r t'g'v'c'k'p'u"q't" e'j c'p'i g'u"v'q"U'O E'T'C" c'p'f "H'g'f g't'c'n'T'g'i w'r'v'k'p'u'0" k'p" k'u" g'x'c'n'c'v'k'p'p." Q'U'O T'G' u'q'r'ek'u" r'w'd'rk'e" e'q'o o g'p'w' 'j t'q'w'i j " r't'q'r q'u'g'f " t'w'r'g'u" r'w'd'r'k'j g'f " k'p" 'j g" H'g'f g't'c'n'T'g'i k'u'v'g't." j q'r'f u" r'w'd'rk'e" o g'g'v'k'p'i u." o c'l'p'v'c'l'p'u" 'j g" c'f o k'p'k'u't'c'v'k'g" t'g'e'q't'f." c'r r't'q'x'g'u" q't" f'q'g'u" p'q'v" c'r r't'q'x'g' r't'q'r q'u'g'f "U'c'v'g'"r't'q'i t'c'o "c'o g'p'f o g'p'w." c'p'f "r'w'd'r'k'j g'u" 'j g" f'g'ek'u'k'p'u" c'u" h'k'p'c'n't'w'g'u" k'p" 'j g" H'g'f g't'c'n' T'g'i k'u'v'g't'0""

F'w't'k'p'i "H' "4237." Q'U'O T'G' e'q'o r'ng'v'g'f "c'v'k'k'k'f {" q'p"32" U'c'v'g'"r't'q'i t'c'o "c'o g'p'f o g'p'w' c'u" u'w'o o c't'k' g'f " k'p" 'V'c'd'r'g'90"

Table 7 – FY 2015 State Program Amendment Activity				
Number of Amendments				
Amendment Type	Pending Oct. 1, 2014	Received FY 2015	Completed FY 2015	Pending Sept. 30, 2015
Rt'g/U'w'd'o k'u'k'q'p"				
C'u'k'u'c'p'eg, "	6"	32"	9"	9"
H'q't'o c'n, "	54"	6"	5"	54"
Total	36	14	10	39

, V'j g'r' g'p'f k'p'i "r't'g/u'w'd'o k'u'k'q'p" c'u'k'u'c'p'eg" p'w'o d'g't'u' k'p'e'n'w'f g'q'p'g' h'q't" 'j g' P' c'x'c'l'q' P' c'v'k'p'p' c'p'f "q'p'g' h'q't" 'j g' E't'q'y "V't'k'd'g'0""

, , V'j g'r' g'p'f k'p'i "h'q't'o c'n'l'p'w'o d'g't'u' c't'g' t'g'f w'e'g'f "d {" q'p'g'f w'g'v'q" 'y k'j f't'c'y c'n'l'q'h' c'p" c'o g'p'f o g'p'v' f'w't'k'p'i "H' "42370"

U'c'v'g'u" o c {" d'g" t'g's w'k't'g'f "v'q" c'o g'p'f "j g'k" r't'q'i t'c'o u'c'u" c" t'g'u'w'n' q'h' e'j c'p'i g'u" v'q" U'O E'T'C" c'p'f "H'g'f g't'c'n' t'g'i w'r'v'k'p'u'0" Y j g'p" c" "U'c'v'g'"r't'q'i t'c'o "c'o g'p'f o g'p'v' k'u" t'g's w'k't'g'f." Q'U'O T'G' p'q'v'k'g'u" 'j g" U'c'v'g'"q'h' 'j g" t'g's w'k't'g'f " e'j c'p'i g" c'p'f " t'g'x'k'y u" 'j g" U'c'v'g'" u'w'd'o k'u'k'q'p" c'p'f " g'k'j g't" c'r r't'q'x'g'u" q't" f'k'u'c'r r't'q'x'g'u" 'j g" r't'q'r q'u'g'f "e'j c'p'i g'0"

b. Grants Management

Q'U'O T'G' u'w'r r'q't'w" c'p'f "r'c't'v'ek'r c'v'g'u" k'p" 'j g" C'f o k'p'k'u't'c'v'k'p'p' a'G/I q'x'g't'p'o g'p'v' k'p'k'c'v'k'g." c'p'f "J g'c'n'j " c'p'f "J w'o c'p" U'g't'x'k'g'u'0" i q'x'g't'p'o g'p'v' k'f g" g'r'g'e'v't'q'p'k'e" i t'c'p'u" c'r r'k'ec'v'k'p'p" u {" u'v'g'o " *I t'c'p'w'f q'x+." c'p'f " 'j g" F'g'r'c't'w'o g'p'v' q'h' 'j g" k'p'v'g't'k'q't'a'u" *F Q'K" i t'c'p'u" u'k'o r'k'h'ec'v'k'p'p" g'h'q't'w' d'c'u'g'f "q'p" R'w'd'rk'e" N'c'y "328/3290" Q'U'O T'G' k'u" e'w't't'g'p'v' {" w'ul'p'i "F Q'K" u" H'k'p'c'p'ek'n' c'p'f "D'w'ul'p'g'u" O c'p'c'i g'o g'p'v' U {" u'v'g'o " *H'D'O U+ " h'k'p'c'p'ek'n' c'u'k'u'c'p'eg" o q'f w'g' h'q't" k'p'v'g't'p'c'n' r't'q'eg'u'k'p'i " q'h' c'm' i t'c'p'v' c'p'f " e'q'q'r g't'c'v'k'g" c'i t'g'g'o g'p'v' v't'c'p'u'c'v'k'p'u'0" T'g'ek'r k'g'p'u" j c'x'g' d'g'g'p" r't'q'x'k'f g'f "v't'c'l'p'k'p'i "k'p" I t'c'p'w'f q'x" c'p'f "H'D'O U." c'p'f "y k'n'i't'g'ek'k'g" h'w't'y g't" v't'c'l'p'k'p'i " c'p'f "c'u'k'u'c'p'eg" k'p" w'ul'p'i " 'j g" u {" u'v'g'o "v'q" g'z'r g'f k'g" 'j g'k" c'r r'k'ec'v'k'p'u" c'p'f "t'g'r q't'w'0" Q'U'O T'G' c'p'f " 'j g" U'c'v'g' I v't'k'd'c'n' i t'c'p'v'g'u" e'q'q'r g't'c'v'g'v'q" o c'z'k'o k' g" 'j g" w'ug" q'h' c'x'c'k'c'd'r'g' h'w'p'f k'p'i " c'p'f " q'r g't'c'v'g' c'p" g'h'g'ev'k'g' r't'q'i t'c'o 0" V'j k'u" e'q'q'r g't'c'v'k'g' y q't'n'k'p'i "t'g'n'v'k'p'u'j k'r "e'q'p'v'k'd'w'g'u"v'q" c" u't'g'c'o r'k'p'g'f " c'r r'k'ec'v'k'p'p" c'p'f " c'y c't'f u" r't'q'eg'u'u." h'c'u'v'g't" q'd'r'i c'v'k'p'p" q'h" H'g'f g't'c'n' h'w'p'f u." k'p'p'q'x'c'v'k'g" r't'q'i t'c'o " o q'p'k'q't'k'p'i . 'h'g'u" r'c'r g't'y q't'm" c'p'f "k'p'v'g'p'u'k'g' t'g'r q't'v'k'p'i " c'p'f "e'r'q'u'g/q'w' q'h'i' t'c'p'w'0"

c. Special Projects

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QUO TG" ur gekn' r tqlgeu" k'p'emf g' k'p'v'g'tr t'g'v'c'v'k'q'p' qh" UO ETC. " t'g'r' q't'u" v'q" E'q'p'i t'g'u'u. " r'g'i k'u'r'v'k'x'g" c'p'c'n'f' u'g'u. "c'p'f "c'u'k'u'x'c'p'eg" k'p' t'g'u'r' q'p'u'g" v'q' i'k'k'i' c'v'k'q'p'0" QUO TG" c'n'q' "e'q'p'f' w'e'u' u'w'f' l'g'u" c'p'f "c'p'c'n'f' u'g'u" k'p' t'g'u'r' q'p'u'g" v'q' " F' g'r' c't'o' g'p'v'c'n' k'p'k'c'v'k'x'g'u" c'p'f " e'q'q't'f' k'p'c'v'g'u" y' k'j' " q'y' g't" F' Q'K' d'w't'g'c'w'u" c'p'f " H'g'f' g't'c'n' c'i' g'p'ek'g'u. "k'p'emf' k'p'i "y' g'" H'k'j' "c'p'f "Y' k'f' r'k'g'" U'g't'x'k'g'" *G'p'f' c'p'i' g't'g'f' "U'r' g'ek'g'u" C'ev+: "C'f' x'l'u'q't' { "E'q'w'p'ek'i' q'p' "J' k'u'r't'k'e' "R't'g'u'g't'x'c'v'k'q'p' "P' c'v'k'q'p'c'n' "J' k'u'r't'k'e' "R't'g'u'g't'x'c'v'k'q'p' "C'ev+: "G'R'C' " *E'ng'c'p' "Y' c'v'g't' "C'ev. "T'g'u'q'w't'eg' E'q'p'ug't'x'c'v'k'q'p' "c'p'f "T'g'e'q'x'g't' { "C'ev. "c'p'f "q'y' g't'u+: "C't'o' { "E'q't'r' u" q'h' "G'p'i' k'p'g'g't'u" *U'g'e'v'k'q'p' "626" E'ng'c'p' "Y' c'v'g't' "C'ev" r' g't'o' k'u+: " O' k'p'g' " U'c'h'g'v' { "c'p'f " J' g'c'n'j' " C'f'o' k'p'k'u't'c'v'k'q'p'." c'p'f " y' g' " U'o' c'm' "D'w'u'k'p'g'u'u" C'f'o' k'p'k'u't'c'v'k'q'p' *U'o' c'm' "D'w'u'k'p'g'u'u" T'g'i' w'r'v'q't' { "G'p'h'q't'ego g'p'v' "H'c'k'p'g'u'u" C'ev+ "c'm' q'h' y' j' q'ug' "c'e'v'k'k'k'g'u" e'c'p' "c'h'g'e'v' y' g' u'w't' h'c'eg' "e'q'c'n'o' k'p'k'p'i "t'g'i' w'r'v'q't' { "r' t'q'i' t'c'o' 0"

"

"

ENVIRONMENTAL PROTECTION

2016 PLANNED PROGRAM PERFORMANCE

"Kp"4238. "y' g'r' r'c'p'p'g'f "c'e'v'x'k'k'g'u'k'p' "y' g'G'p'x'k't'q'p'o g'p'v'c'n'R't'q'y'g'e'v'k'q'p' "r' t'q'i t'c'o "c'e'v'x'k'k'v' "k'p'e'n'f' g'<

- T'g'x'k'y' "q'h'y' g'h'q't'o c'n't'k'd'e'n'r' t'k'o c'e'{" 'u'w'd'o k'u'k'q'p' "h't'q'o "y' g'P' c'x'c'l'q' "P' c'v'k'q'p'0
- E'q'p'v'k'p'w'g' "y' g't'g'x'k'y' "q'h'k'p'h'q't'o c'n'u'w'd'o k'u'k'q'p'u' "h't'q'o "y' g'E't'q'y' "c'p'f "J' q'r'k'V't'k'd'g'u'0
- T'g'p'f' g't' "h'k'p'c'n'f' g'e'k'u'k'q'p'u' "q'p' "h'x'g' "c'm'g'i c'v'k'q'p'u' "c'u'u'q'e'k'c'v'g'f "y' k'j' "r' g'v'k'k'q'p' "h'k'g'f "k'p' "c'e'e'q't'f' c'p'e'g' y' k'j' "52" "E'H'I" "R'e'c't'v' "955" "d'{" "3: "e'k'k' g'p' "i' t'q'w' u' "t'g'i c't'f' k'p'i "Y' g'u'v' "X'k't'i k'p'k'c'a'u' "c'f' o' k'p'k'u't'c'v'k'q'p' "q'h' k'u' "c'r' r' t'q'x'g'f' "r' g't'o c'p'g'p'v't'g'i w'r'c'v't' {" "r' t'q'i t'c'o 0
- E'q'p'v'k'p'w'g' "r' t'q'e'g'u'k'p'i " "U'c'v'g' "R't'q'i t'c'o " "C'o g'p'f' o' g'p'v'u' " k'p'e'n'f' k'p'i " "y' g' "u'w'd'o k'u'k'q'p' " "h't'q'o M'g'p'w'e'n'f' "v'q' "c'f' f' t'g'u' "d'q'p'f' "c'f' g's' w'c'e' {" "e'q'p'e'g't'p'u'0
- H'k'p'c'r'k' g' "y' g't'w'g' "c'p'f' "r' t'q'e'g'u'g'u' "v'q' "k'o "r' n'g'o g'p'v'w'r' f' c'v'g'f' "e'q'u'v't'g'e'q'x'g't' {" "t'g'i w'r'c'v'k'q'p'u'0
- C'e'j' k'g'x'g' "y' g' "i' q'c'n'u' "h'q't' "r' g't'h'q't'o c'p'e'g' "o' g'c'u'w't'g'u' "k'f' g'p'v'k'h'g'f' "k'p' "y' g' "I' q'c'n' "R'g't'h'q't'o c'p'e'g' "V'c'd'r'g' "h'q't' y' k'u' "d'w'u'k'p'g'u'u' "n'k'p'g' "c'p'f' " "g'p'i c'i g' " {"q'w'j' " "d' {" "r' t'q'x'k'f' k'p'i " "g'f' w'e'c'v'k'q'p'c'n' "c'p'f' " "g'o r' n'q' {"o' g'p'v' q'r' r' q't' w'p'k'k'g'u' "v'q' {"q'w'p'i " "c'f' w'm'u' "k'p' "h'k'g'f' u' "c'u'u'q'e'k'c'v'g'f' "y' k'j' "u'w't'h'c'eg' "e'q'c'n' o' k'p'k'p'i "t'g'i w'r'c'v'k'q'p' "c'p'f' t'g'e'n'o c'v'k'q'p'0

2015 PROGRAM ACCOMPLISHMENTS

Kp"4237. "y' g'o c'l'q't' "c'e'e'q'o r' n'k'uj' o' g'p'v'u' "k'p' "y' g'G'p'x'k't'q'p'o g'p'v'c'n'R't'q'y'g'e'v'k'q'p' "r' t'q'i t'c'o "c'e'v'x'k'k'v' "k'p'e'n'f' g'f' <

- K'o r' n'g'o g'p'v'g'f' "y' g' "H'g'f' g't'c'n' "c'p'f' "K'p'f' k'c'p' "n'c'p'f' u' "r' t'q'i t'c'o u'="e'q'p'f' w'e'v'g'f' "728" "e'q'o r' n'g'v'g' "c'p'f' ": 77 r' c't'v'k'n' "k'p'ur' g'e'v'k'q'p'u'0
- U'c'v'g'u' "r' g't'h'q't'o g'f' "49.425" "e'q'o r' n'g'v'g' "o' k'p'g' "k'p'ur' g'e'v'k'q'p'u' "c'p'f' "67.364" "r' c't'v'k'n' "k'p'ur' g'e'v'k'q'p'u' "v'q' g'p'u'w't'g' "e'q'c'n' o' k'p'g'u' "c't'g' "q'r' g't'c'v'g'f' "u'c'h'g'n' {" "c'p'f' "k'p' "c'e'e'q't'f' c'p'e'g' "y' k'j' "g'p'x'k't'q'p'o g'p'v'c'n' "h'c'y' u'0
- H'k'p'c'r'k' g'f' "y' g'G'p'x'k't'q'p'o g'p'v'c'n' "K'o r' c'e'v' "U'c'v'g'o g'p'v' "h'q't' "y' g' "H'q'w' "E'q't'p'g't'u' "R'q'y' g't' "R'r'c'p'v' "c'p'f' "P' c'x'c'l'q' "O' k'p'g' "G'p'g't'i {" "R't'q'l'g'e'v' "c'p'f' "k'u'w'g'f' "c' "p'g'y' "r' g't'o k'v' "v'q' "y' g' "P' c'x'c'l'q' "V't'c'p'u'k'k'q'p'c'n' "G'p'g't'i {" "E'q'o r' c'p' {" "c' "y' j' q'm'f' "q'y' p'g'f' "e'q'o r' c'p' {" "q'h' "y' g' "P' c'x'c'l'q' "P' c'v'k'q'p' "h'q't' "R'k'p'c'd'g'v'g' "O' k'p'g'0 "V'j' g' "R'k'p'c'd'g'v'g' "O' k'p'g' "k'u' "c'f' "l'c'e'g'p'v' "v'q' "y' g' "P' c'x'c'l'q' "O' k'p'g' "c'p'f' "k'u' "m'q'e'c'v'g'f' "q'p' "y' g' "P' c'x'c'l'q' "T'g'u'g't'x'c'v'k'q'p'0 "V'j' g' "y' q' "o' k'p'g'u' "r' t'q'x'k'f' g' "e'q'c'n' "v'q' "y' g' "H'q'w' "E'q't'p'g't'u' "R'q'y' g't' "R'r'c'p'v'0
- R'w'd'r'k'uj' g'f' "y' g' "R't'q'r' q'u'g'f' "U't'g'c'o " "R't'q'y'g'e'v'k'q'p' "T'w'g' "F' t'c'h' "G'p'x'k't'q'p'o g'p'v'c'n' "K'o r' c'e'v' "U'c'v'g'o g'p'v' c'p'f' "T'g'i w'r'c'v't' {" "K'o r' c'e'v' "C'p'e'n' {" "u'k'u'0
- T'g'h'q't'g'u'c'v'k'q'p' "o' "K'p'f' w'u't' {" "r' n'c'p'v'g'f' "329.722" "v'g'g'u' "q'p' "365" "c'e't'g'u' "q'h' "t'g'e'n'k'o g'f' "o' k'p'g'f' "n'c'p'f' "k'p' "V'g'p'p'g'u'g'g' "f' w't'k'p'i " "H' " "42370" " "V'j' k'u' {" "g'c't' "o' c't'm'i' "y' g' "y' k'f' " "e'q'p'u'g'e'w'k'x'g' " {" "g'c't' " "QUO T'G

Qhkeg"qhUmtkeg'Okpki 'Tgero ckap"cpf 'Gphqtego gpv'

cej kxgf "hwn'wkk ckap"qh'vj g"Hqtgut {"Tgero ckap"Cr r tqcej . "y kj "322"r gtegpv"qh"cm"
vtggur rcpvgf "qp"Hqtgut {"Tgero ckap"Cr r tqcej "rtgrctgf "ctgcu0"Vj ku"uweegu"ku"kp"rctv"
fwg" vq" qwtgcej "ghqtu" y kj " kpf wwt {" . ekk gpu." cpf " cecf go keu" kpvgtgvgf " kp" vj g"
tghqtgucvkap"qh'o kpgf "rpf 0"

- Cej kxgf "r gthqto cpeg"cu"uj qy p"qp"vj g"I qcn"Rgthqto cpeg"Vcdng"cuqekcvgf "y kj "vj ku
dwukpgu'hkpg0

TAB 6
Technology Development and
Transfer

TECHNOLOGY DEVELOPMENT AND TRANSFER

"V'g'ej' p'q'm'j' { 'F' g'x'g'n'r' o' g'p'v' 'c'p'f' "V't'c'p'u'h't' "U'w'o' o' c't' { "q'h'D'w'f' i' g'v'T'g's' w'g'u'v'

*f' q'm'c't'u' 'k'p' "j' q'w'c'p'f' u'±"	2015 Actual	2016 Enacted	2017			
			Fixed Costs & Related Changes (+/-)	Program Changes (+/-)	President's Budget	Change From 2016 (+/-)
Regulation and Technology	14,455	15,205	+81	+6,199	21,485	+6,280
V'g'ej' p'le'c'n' C'u'k'u'c'p'eg"	32.; 65"	33.8; 5"	- 73"	- 3.722"	35.466"	- 3.773"
K'p'e't'g'c'u'g' "V'g'ej' p'le'c'n' C'u'k'u'c'p'eg"				] - 4.472_ "	] - 4.472_ "	
F'g'x'g'n'r' o' g'p'v' "E'q'u'u'l'h'q't' " G'r'g'e'v't'q'p'l'e' "R'g't'o' k'v'k'p'i' "		] - 972_ "		] /972_ "	] /972_ "	
HVG"	74'	79'		- 9'	86'	- 9'
V't'c'k'p'k'p'i' "	4.753"	4.753"	- 43"		4.774"	- 43"
HVG"	42'	46'			46'	
V'g'ej' p'q'm'j' { "V't'c'p'u'h't' "	; : 3"	; : 3"	- ; "	- 6.8; ; "	7.8; ; "	- 6.92: "
" "C'r'r' r'k'g'f' "U'el'g'p'eg' "R't'q'l'g'ev'u"				] - 3.3; ; _ "	] - 3.3; ; _ "	
" "G'z'r' c'p'f' "I' g'q'O' k'p'g' " "R't'q'l'g'ev'				] - 4.722_ "	] - 4.722_ "	
G'z'r' c'p'f' "T'g'h'q't' g'u'c'v'k'p' " K'p'k'k'c'v'k'g' "				] - 3.222_ "	] - 3.222_ "	
HVG"	: '	32'		- 7'	37'	- 7'
Abandoned Mine Reclamation Fund	3,544	3,544	+21	+2,802	6,367	+2,823
V'g'ej' p'le'c'n' C'u'k'u'c'p'eg"	3.7: 7"	3.7: 7"	- 33"	- 3.69: "	5.296"	- 3.6: ; "
K'p'e't'g'c'u'g' "V'g'ej' p'le'c'n' C'u'k'u'c'p'eg"				] - 3.69: _ "	] - 3.69: _ "	
HVG"	; '	32'		- 7'	37'	- 7'
V't'c'k'p'k'p'i' "	9; 6"	9; 6"	- 8"		: 22"	- 8"
HVG"	8'	8'			8'	
V'g'ej' p'q'm'j' { "V't'c'p'u'h't' "	3.387"	3.387"	- 6"	- 3.546"	4.6; 5"	- 3.54: "
" "C'r'r' r'k'g'f' "U'el'g'p'eg' "R't'q'l'g'ev'u"				] - 747_ "	] - 747_ "	
" "G'p'j' c'p'eg' "O' k'p'g' "O' c'r' " " "T'g'r' q'u'k'q't' { "				] - 9; ; _ "	] - 9; ; _ "	
HVG"	3'	6'		- 3'	7'	- 3'
Total, Technology Development and Transfer	17,999	18,749	+102	+9,001	27,852	+9,103
Total FTE	96	111		+18	129	+18

"P' q'v'g' < 4237 "HVG" 'c'o' q'w'p'u' 't'g'h'g'ev' 'c'ew'w'c'n' 'w'uci' g'o'

r j cu'gf 'f' g' r' m' { o' g' p'v' q' h' 'v' j' g' 'I' g' q' O' k' p' g' 'v' q' 'e' q' m' g' e' v' 'c' p' f' 'r' t' q' x' k' f' g' 'c' e' e' g' u' 'v' q' 'U' O' E' T' C' 'f' c' v' c' 'p' c' v' k' p' y' k' f' g' 'k' u' 'w' p' f' g' t' y' c' { 'O' ' ' V' j' k' u' 'u' l' u' w' g' o' 'y' k' n' i' 'h' c' e' k' r' k' c' v' g' 'g' h' h' e' k' e' p' v' 'c' p' f' 'g' h' h' e' v' k' x' g' 'g' p' x' k' t' q' p' o' g' p' w' c' n' i' t' g' x' l' g' y' u' . 'r' g' t' o' k' v' 'r' r' c' p' p' k' p' i' . 'k' p' u' r' g' e' v' k' p' u' . 'g' v' e' 0' 'c' o' q' p' i' 'x' c' t' k' q' u' 'F' Q' K' D' w' t' g' c' w' u' . 'U' c' v' g' u' . 'c' p' f' 'q' y' g' t' 'H' g' f' g' t' c' n' i' c' i' g' p' e' k' u' 0' 'V' j' g' 'c' f' f' k' k' q' p' c' n' i' h' w' p' f' k' p' i' 'y' k' n' i' c' e' e' g' r' t' c' v' g' 'f' k' i' k' k' k' p' i' 'y' j' g' 'U' c' v' g' 'f' c' v' c' 'c' p' f' 'r' t' q' x' k' f' g' 'h' q' t' 'o' q' t' g' 'r' c' { g' t' u' 'q' h' 'f' c' v' c' 0' }

Applied Science Projects (+\$1,724,000): "Vj g'tgs w'g'v'g'f 'k'p'et'g'c'ug'y' k'n'i'd'g'w'ug'f 'v'q'c'f'f't'g'u'et'k'k'ec'n' e'j'c'm'g'p'i'g'u'k'p'g'p'g'ti'{'r'tq'f'w'v'k'q'p'd'{'l'p'x'g'u'k'p'i'k'p'c'r'r'k'g'f' 'u'el'g'p'eg'r'tq'l'g'ew'."q't' 'u'w'f'k'g'u'." 'y'c'v'y'q'w'f' 'c'f'x'c'p'eg' "v'g'ej'p'q'm'i'k'g'u' 'c'p'f' "r't'c'v'k'eg'u' 'u'r'g'ek'h'e' "v'q' "e'q'c'n' 'o'k'p'g'f' "u'k'g'u' 'h'q't' "o'q't'g' "e'q'o' r't'g'j'g'p'u'k'x'g' "g'equ' { u'w'g'o' "t'g'u'q't'c'v'k'q'p'." k'p'e'w'f'k'p'i' "t'g'h'q't'g'u'c'v'k'q'p' "c'p'f' "t'g'ero'c'v'k'q'p' "h'q't' "y'j'g' "r't'q'v'g'v'k'q'p' "c'p'f' "g'p'j'c'p'ego'g'p'v'it'g'eq'x'g't'{"q'h'y'j'g'c'v'g'p'g'f' "c'p'f' "g'p'f'c'p'i'g't'g'f' "d'c'v'ur'g'ek'g'u'."c'p'f' "o'c'r'r'k'p'i' "c'p'f' "j' { f't'q'm'i'k'e' "c'u'g'u'uo'g'p'v'q'h'i'm'q'q'f'g'f' 'l'h'q'q'f'k'p'i' "c'd'c'p'f'q'p'g'f' 'w'p'f'g't'i't'q'w'p'f' "o'k'p'g'u'0' }

Q'p'g'r'c'p'p'g'f' 'u'w'f' { 'y'q'w'f' 'r't'q'x'k'f'g'h'q't' "o'c'r'r'k'p'i' "c'p'f' "j' { f't'q'm'i'k'e' "c'u'g'u'uo'g'p'v'q'h'i'm'q'q'f'g'f' 'l'h'q'q'f'k'p'i' "c'd'c'p'f'q'p'g'f' 'w'p'f'g't'i't'q'w'p'f' "o'k'p'g'u'k'p' 'y'j'g' 'C'r'r'c'r'c'ej'k'c'p' "e'q'c'n'i'h'g'r'f' u'0' "F'g'i't'c'f'g'f' 'u't'g'c'o' "g'eq'm'i' { 'k'u'q'h'w'p' "y'j'g' "q'w'ee'q'o'g'y'j'g'p' 'w'p'f'g't'i't'q'w'p'f' "o'k'p'g'x'q'k'f' u'h'k'n'i'c'p'f' "f'k'ue'j'c't'i'g'r'q'm'w'g'f' "y'c'v'g't'k'p'v'q' "u't'g'c'o' u'0' "W'p'c'p'v'k'c'r'c'v'g'f' "d't'g'c'n'j' t'q'w'i'j' "j'c'u'd'g'g'p'f'q'ew'o'g'p'v'g'f' "v'q' "e'c'w'ug'f'c'o'c'i'g'v'q' "r't'q'r'g't'v' { "c'p'f' "y'j'g'c'v'g'p' "j'g'c'n'j' "c'p'f' "u'c'h'g'v' "q'h'i't'g'u'k'f'g'p'u' 'h'k'x'k'p'i' "p'g'c't' "o'k'p'g'u'0' "C' "u'w'f' { 'k'u'p'g'g'f'g'f' "v'q' "f'g'x'g'm'r' "c' "u'j'c't'g'f' . "i'g'q'ur'c'v'k'c'n' / t'g'h'g't'g'p'eg'f' "t'g'r'q'u'k'q't' { "q'h' "o'k'p'g'r'q'q'n'i'k'p'h'q't'o'c'v'k'q'p'0' "V'j'g'i'g'q'ur'c'v'k'c'n' "o'k'p'g'r'q'q'n'f'c'v' "u'j'q'w'f' "k'p'e'w'f'g' "u'w'ej' "k'p'h'q't'o'c'v'k'q'p' "c'u' "o'k'p'g'r'q'q'n'i'q'ec'v'k'q'p'u' . 'x'c't'k'c'v'k'q'p'u'k'p' "r'q'q'n'i'g'x'c'v'k'q'p'u' . 'c'v'k'x'k'v' { "u'c'w'u'q'h' "o'k'p'g'u' . 'r'g't'o'k'v'k'p'h'q't'o'c'v'k'q'p' . 'y'c'v'g't' "s'w'c'k'v' "o'q'p'k'q't'k'p'i' "q'ec'v'k'q'p'u' . 'y'c'v'g't' "s'w'c'k'v' "q'h' "y'j'g' "f'k'ue'j'c't'i'g' "u' "c'p'f' "d'q'p'f' "k'p'h'q't'o'c'v'k'q'p'0' "V'j'k'u'k'p'h'q't'o'c'v'k'q'p' "y'q'w'f' "c'n'q' "d'g' "c'x'c'k'c'd'g' "v'q' "o'k'p'g' "q'r'g't'c'v'q't'u' "e'q'p'u'k'g't'k'p'i' "c' "p'g'y' "o'k'p'g' "k'p' "y'j'g' "x'k'k'p'k'v' { "c'p'f' "e'q'w'f' "d'g' "w'ug'h'w'k'p' "e'q'o' "r' "g'v'k'p'i' "y'j'g' "r'g't'o'k'v'c'r'r'k'c'v'k'q'p'0' "V'j'k'u'f'c'v'c'd'c'ug' "u'j'q'w'f' "d'g' "u'w'k'c'd'g' "h'q't' "w'ug' "y'j'g' "t'q'w'i'j' "I'g'q'O'k'p'g'0' }

C'p'q'v'j'g't' "r'q'v'g'p'k'c'n' "u'w'f' { 'y'q'w'f' "c'u'g'u' "y'j'g' "j' "c'd'k'c'v'r'q'v'g'p'k'c'n' "q'h' "t'g'h'q't'g'u'v'g'f' "o'k'p'g' "u'k'g'u' "h'q't' "y'j'g' "r't'q'v'g'v'k'q'p' . "g'p'j'c'p'ego'g'p'v'c'p'f' "t'g'eq'x'g't' { "q'h' "y'j'g' "t'g'c'v'g'p'g'f' "c'p'f' "g'p'f'c'p'i'g't'g'f' "d'c'v'ur'g'ek'g'u'0' "T'g'h'q't'g'u'c'v'k'q'p' "j'c'u' "m'p'i' "d'g'g'p' "w'ug'f' "c'u' "c' "r' "t'q'v'g'v'k'q'p' "c'p'f' "g'p'j'c'p'ego'g'p'v' "o'g'c'u'w't'g' "v'q' "q'h' "h'ug'v' "u'w't'h'c'eg' "o'k'p'k'p'i' "o'u' "k'o' "r'c'ev' "q'p' "r'k'u'v'g'f' "d'c'v'ur'g'ek'g'u' "j'q'y'g'x'g't' . "x'g't' { "r'k'w'g' "r' "w'd'r'k'j'g'f' "k'p'h'q't'o'c'v'k'q'p' "g'z'k'u'v' "q'p' "y'j'g' "u'w'ee'g'u' "q'h' "y'j'g' "k'u' "o'g'c'u'w't'g'0' "C' "u'w'f' { 'k'u'p'g'g'f'g'f' "y'j'c'v'y'k'n'i'g'x'c'n'c'v'g' "y'j'g' "c'ew'c'n' "c'p'f' "k'q't' "r'q'v'g'p'k'c'n' "d'g'p'g'h'k'u' "c'p'f' "u'w'k'c'd'k'k'v' { "q'h' "t'g'h'q't'g'u'v'g'f' "t'g'ero'k'o'g'f' "c't'g'c'u' "h'q't' "y'j'g' "r' "t'q'v'g'v'k'q'p' "c'p'f' "t'g'eq'x'g't' { "q'h' "y'j'g' "t'g'c'v'g'p'g'f' "c'p'f' "g'p'f'c'p'i'g't'g'f' "d'c'v'ur'g'ek'g'u' "c'p'f' "y'j'g'k'j' "c'd'k'c'v'0' "V'j'k'u' "c't'g'c' "q'h' "u'w'f' { 'y'q'w'f' "r' "t'q'x'k'f'g' "p'g'g'f'g'f' "k'p'h'q't'o'c'v'k'q'p' "v'q' "c'k'f' "k'p' "y'j'g' "u'w'ee'g'u' "h'w'k't'g'ero'c'v'k'q'p' "q'h' "o'k'p'g'f' "c't'g'c'u' "v'q' "g'p'u'w't'g' "g'h' "h'g'eu' "v'q' "r'k'u'v'g'f' "d'c'v'ur'g'ek'g'u' "c't'g'o' "k'p'k'o'k'g'f' "c'p'f' "o'k'p'g' "q'r'g't'c'v'q't'u' "c't'g' "k'o' "r' "n'g'o'g'p'v'k'p'i' "r' "t'q'v'g'v'k'q'p' "c'p'f' "g'p'j'c'p'ego'g'p'v' "o'g'c'u'w't'g'u' "y'j'k'ej' "w'k'k'k' "g' "y'j'g' "d'g'u'v' "v'g'ej'p'q'm'i' { "e'w't'g'p'w'k' "c'x'c'k'c'd'g'0' }

D { "e'q'p'v'k'p'w'k'p'i' "v'q' "w'ug' "y'j'g' "t'g'u'w'u' "q'h' "c'r'r'k'g'f' "u'el'g'p'eg' "r' "t'q'l'g'ew' "c'p'f' "u'w'f'k'g'u' . "Q'U'O'T'G' "c'p'v'k'c'r'c'v'g'u' "k'o' "r' "t'q'x'g'f' "v'g'ej'p'k'ec'n' "g'x'c'n'c'v'k'q'p' "q'h' "k'u'w'g'u' "v'q' "o'c'k'p'v'c'k'p' "r' "t'q'i' "t'c'o' "g'h' "h'g'ev'k'x'g'p'g'u'u' . "k'o' "r' "t'q'x'g' "e'q'o' "r' "r'k'c'p'eg' "y'k'j' "g'z'k'u'k'p'i' "r'c'y' "u' "c'p'f' "u'w'r' "q't'v'c'f' "x'c'p'eg'u' "k'p' "e'q'c'n' "o'k'p'k'p'i' "c'p'f' "t'g'ero'c'v'k'q'p'0' " " }

Enhance Mine Map Repository (+799,000/+1FTE): "Vj g'r't'q'r'q'ug'f' 'r' 't'q'i' 't'c'o' 'k'p'et'g'c'ug'y'k'n'i' g'p'j'c'p'eg' "c'p'f' "g'z'r'g'f'k'g' "e'w't'g'p'v' "Q'U'O'T'G' "g'h'q't'w'k'p' "f'k'i'k'k'k'p'i' "w'p'f'g't'i't'q'w'p'f' "o'k'p'g' "o'c'r' "u' "y'j'c'v'c't'g' "g'u'g'p'v'k'c'n' "h'q't' "r' "t'q'v'g'v'k'p'i' "y'j'g' "u'c'h'g'v' { "q'h' "e'q'c'n' "o'k'p'g't'u' "c'p'f' "y'j'g' "r' "w'd'r'k'e' "h'q't' "r' "t'q'v'g'v'k'p'i' "y'j'g' "j'g'c'n'j' "q'h' "r'c'p'f' "c'p'f' "y'c'v'g't' "t'g'u'q'w't'eg'u' "c'p'f' "h'q't' "i' "w'k'f'k'p'i' "t'g'ur'q'p'u'k'd'g' "h'w'w't'g'f' "g'x'g'm'r' "o'g'p'v'q'h' "C'o' "g't'k'ec'w' "p'c'w't'c'n' "t'g'u'q'w't'eg'u'0' " " }

Qhkeg"qh'Umt h'eg'O kpkpi 'Tgero c'vkap'cpf 'Gphqt ego gpv'

Vj ku'r tqr qucn'y kn'r tqxkf g'c'v'qcn'qh'&9; ; .222'kp'cf f'kkqpcn'hwf kpi 'v'uw' r qtv'Ucvgu'kp'uecpkpi " cpf "i gq/tghgtgpeki "42.222"o cr u0"D{ 'hwf kpi 'vj g'r tqr qugf "gpj cpego gpvu'v'j g'P c'vkapcn'O kpg" O cr "T gr qukqt { "cpf "r tqxkf kpi 'hwf kpi "v'Ucvgu'hwf "vj g'kf gp'kk'ec'vkap. "f ki kcn'uecpkpi "cpf "i gq/ tghgtgpeki "qh'w'pf gti tqwpf "o kpg"o cr u'k'v'j gk'eqmge'vkapu. "y g'ecr w'g'et'kk'ec'n'j ku'qt'ec'n' kphqto c'vkap'cdq'w'v'j g'hw'ec'vkapu'cpf "r j { u'ec'n'ej ct'cevgt'ku'ku'qh'w'pf gti tqwpf "o kpgu'v'j c'v'ecp'dg" wugf "v'j"r tqvgev'r w'rn'ek'uch'gv'v' "cpf "ko r tqxg'v'j g'gh'ek'gpe { "cpf "gh'ge'v'x'gpguu'qh'h'gero c'vkap" cev'x'kk'gu0

Expand Reforestation Initiative (+\$1,000,000/+3 FTE): " Vj ku' kpk'v'x'g" tgs w'guu' f gf ke'cv'f " uch'h'q'pg'Rtqi tco 'Eqqt'f k'p'cv'qt l'hw'g'ug'v'g. "cpf "uk'z'v'g'k'i j v'uw'f g'p'v'r qu'kk'q'pu'+cpf "f g'x'g'nr o g'p'v'q'h'c" ut w'ew't'g'v'uw' r qtv'v'j g'T gh'qt'g'uc'v'kap'k'p'k'v'x'g"dgi cp'd { "vj g'Cr r c'rej kcp "T gi k'ap'cn'T gh'qt'g'uc'v'kap" k'p'k'v'x'g"*CTTK"o q'tg"v'j cp"v'gp" { g'ct'u"ci q0"Vj g"r w'r qu'g"qh'v'j g" k'p'k'v'x'g"ku'v'q"cr r n' "vj g'd'g'u'v' u'ek'g'peg"v'j h'qt'g'u't'gero c'vkap'cpf "gpi ci g" { q'w'j "cpf "hw'ec'n'eqo o w'p'k'g'u'k'p't'gero kpi "vj g'g'v'w'p'f u0" G'p'q'to q'w'u" g'p'x'k'q'po g'p'w'cn" ew'w't'cn" cpf "ge'q'p'qo ke" d'g'p'g'h'ku" ct'g" f g't'k'g'f "h'qo "t'g'u'q't'k'pi "v'g'gu"v'q" v'j qu'g'ct'g'cu'hw'g'ug'v'g'f "d'gh'qt'g"o k'p'k'pi 0"Vj g'g'v'w'p'f g'<

- k'p'et'g'cu'g'f "w'p'f "x'cn'w'gu'cpf "ge'q'p'qo ke"r t'q'f w'ek'v'k'v' { "h'qt"o k'p'g'f "w'p'f u0
- T'g'f w'ek'v'k'p'k'p'r g'cn'l'uv'q'to "h'q'y u'v'j c'v't'g'f w'eg'h'q'q'f k'pi "r q'v'g'p'v'k'cn0
- T'g'u'q't'c'v'kap'qh'j c'd'k'c'v'hw'j"v'j t'g'c'v'g'p'g'f "q't"g'p'f c'pi g't'g'f "ur g'ek'gu0
- k'o r tq'x'g'f "y c'v'g't" s'w'c'rk'v'0
- k'p'et'g'cu'g'f "e'ct'd'q'p'ugs w'g'u't'c'v'kap"o k'ki c'v'k'pi "en'ko c'v'g'ej c'pi g'k'o r c'ew'0

Electronic Permitting (-\$750,000): QUO TG"j cu" d'ggp" g'z'r n'q't'k'pi "v'j g" d'g'u'v' y c { "v'q" r'g'x'g't'c'i g" ew't'g'p'v'U'cv'g'gh'hw'g'v'v'cpf "v'j ct'g'k'p'h'q'to c'vkap'd'g'y g'g'p'cpf "co q'pi "c'n'l't'g'i w'c'v'q't { "r t'q'i t'co "q'h'h'ek'g'u'hw'j" v'j ku'cev'x'k'v'0"Vj ku'o q'f g't'p'k' c'vkap'r t'q'l'g'ev'y k'n'c'ej k'g'x'g'h'w'w't'g'ge'q'p'qo k'g'u'q'h'ue'c'p'g'hw'j"eq'u'v'uc'x'k'pi u" cpf "ko r tq'x'g'f "gh'ge'v'x'gpguu'cpf "v't'c'p'ur ct'g'p'e { 0" k'p' "H" "4238"uch'h'y k'n'eq'p'v'k'p'w'g"v'q"y q't'n'l'y k'j "v'j g" U'cv'g"qh'O q'p'w'p'c" k'p" f g'x'g'nr k'pi "c" f c'w"cr r n'ec'v'kap"hw'j" QUO TG" w'uk'pi "O q'p'w'p'c'w'u" g'R'g'to k'w'k'pi " u { u'go "cu"c"o q'f g'n'l'y k'j "v'j g"&972.222"r tq'x'k'f g'f "k'p"v'j g"H" "4238" g'p'c'ev'g'f "d'w'f i g'v0"Vj g't'g'hw'j"v'j ku' hw'p'f k'pi "ur g'ek'v'k'v'v'q" f g'x'g'nr o g'p'v'q'h'c"r g'to k'w'k'pi "cr r n'ec'v'kap"y k'n'p'q'v'd'g'p'g'g'f g'f "k'p" "H" "42390"Vj g" k'p'et'g'cu'g" w'p'f g't" v'g'ej p'k'ec'n'cu'ku'w'c'p'eg" cev'x'k'k'gu" k'p'ew'f g'u" e'c'r c'ek'v' { "h'qt"o q'f k'k'ec'v'k'p'pu"v'q" v'g'ej p'k'ec'n' cur g'ew'q'h'v'j ku'r t'q'l'g'ev'0

Overview

Vj g"Vgej pqmji { "F gxgnr o gpv"cpf "Vtcpuht" *VF V+"dwukpguu"nkg" *r tqi tco "cevxkxv{ +"r tqxkf gu" tguqwtegu" hqt" vgej plecn' cuukucpeg. "vclpki . "vgej pqmji { "f gxgnr o gpv"cpf "vgej pqmji { "vcpuht" r tqi tco "uwd/cevxkxku0" Vj ku"r tqi tco "cevxkxv{ "uwr r qtvu"cpf "gpj cpegu"vj g"vgej plecn'unkm"vj cv' Ucvgu"cpf "Vtkdgu"pggf "vq"qr gtcvg'vj gkt'tgi wrcvt { "cpf "tgero cvkqp"r tqi tco u0"Vj tqwi j "uwr r qtv'qh" QUO TGau"tguqtcvqp"cpf "r tqvgevkp"i qcnu."VF V"hwpu"ko r ngo gpv'ghgevkxg"r ctvgtuj kr u'y kj " QUO TGau"ucngj qrf gtu0"VF V"ku"c"pcvkp/y kf g"r tqi tco "vj cv'r tqxkf gu"tguqwtegu"vq"Ucvgu"cpf " Vtkdgu"vj cv'o ggv'vj gkt"ur gekhe"vgej plecn'cpf "vclpki "pggf u'kp"ectt { kpi "qww"vj g"tgs wkt go gpw'qh" UO ETC0"

Kp"4238"cpf "4239."QUO TG'y knieqvpwv"vq"r tqo qvg."vq"vj g"gz vgpv'r quukdrg."vj g'wug'qh"Vgej plecn' kppqxcvqp"cpf "Rtqhguukqpcn'Ugtxlegu" *VRU+"kp"vgej plecn'f gekukp/o cnkpi "r tqeguugu"tgrvfg "vq" UO ETC=" cff tguu" vj g"tgo gfkcvkp" qh" cekf "o kpg" f tclpci g" vj tqwi j " r ctvlekr cvkqp" kp" vj g" Cekf " F tclpci g" Vgej pqmji { " kpkcvkxg=" cpf " hpcrk g" ej cpi gu" cpf " r tqxkf g" vclpki " cpf " vgej plecn' cuukucpeg"vq"o ggv'kf gpvkhgf "pggf u'qh"Ucvgu"cpf "Vtkdgu0" Cnuq."QUO TGau"vgej pqmji { "vcpuht" r tqi tco "y knieqvpwv"ku"uwr r qtv' hqt"grvgtqple"r gto kvkpi "cpf "o qdkrg"eqo r wvki "ghqtu" d { " ur qpuqt kpi " kpvgtcvkxg" vgej plecn' hqtwo u" cpf " tgrvfg " y qtmij qr u0 " Kp" cff kkp." QUO TG" y kn' eqvpwv"vq"r tqxkf g"tgi kpcn'vgej plecn'ugt xleg."rdtctkgu."cpf "o qtg"ghkekp'ceegu"vq"EQCNGZ" *c"eqo r wgt/cuukuvf "hdtct { "ugctej "ugt xleg+0" ""

Operational Process (Program Activities): Vj g"VF V"r tqi tco "cevxkxku"gpj cpegu"vj g"vgej plecn' unkm"vj cv'Ucvgu"cpf "Vtkdgu"pggf "vq"qr gtcvg'vj gkt'tgi wrcvt { "cpf "tgero cvkqp"r tqi tco u'kp"qtf gt"vq" o qtg" ghgevkxgn{ " ko r ngo gpv' UO ETC0' Vj gug" r tqi tco "cevxkxku" ctg" cp" kpvgi tcn' r ctv' qh' ceeqo r rkuj kpi "Gpxktqpo gpvcn" T guqtcvqp"cpf "Gpxktqpo gpvcn'Rtqvgevkp"vq"cej kxg"QUO TGau" i qcn'cpf "qweqo gu0'

QUO TG"r tqxkf gu"vgej plecn' vclpki "vq" QUO TG"ucfh" cpf "Ucvgu" cpf "Vtkdgu"qp" c" xctkgv{ "qh" vqr leu0' " P gy " vgej pqmji kgu."

ej cpi gu'kp'tgi wrcvqpu."cpf "ucfh" wtpqxtg" pgeguukcvg" vj g" pggf " hqt"eqvpwv"vgej plecn'vclpki 0" Vq"uqrkg"r tqdrgo u'tgrvfg "vq"vj g" gpvktqpo gpvcn' ghgevu" qh" eqcn' o klpki ." QUO TG" r tqxkf gu" o wnk kvkr rkpt { " vgej plecn' cuukucpeg" cpf " y qtmu" y kj " kpf wxt { ."Ucvgu."Vtkdgu"cpf "vj g" r vdrk" qp" vgej plecn' kuwgu" ctukpi " hqo " pgy " tgi wrcvqpu0" Qvgt" vgej plecn' cuukucpeg" ghqtu" kpenf g" vj g" VRU." vj g" Cr r nkepv' Xkqrvt " U{ ugo " *CXU+" cpf " Grvgtqple"

TECHNOLOGY DEVELOPMENT & TRANSFER ENCOMPASSES:

Technical Assistance"
Technical Training"

Vgej plecn'kppqxcvqp"cpf "Rtqhguukqpcn'Ugtxlegu" *VRU+" Cr r nkepv'Xkqrvt "U{ ugo " *CXU+"
Technology Development"
Technology Transfer"

Rgto kvkpi " *GR+0"QUO TG"cnuq" guxcdrkuj gf "cp" kpvgti qxgtpo gpvcn'vgo . "vj g" P cvkpcn'Vgej pqmji { " Vtcpuht"Vgco " *P VVV+"vq"r tqxkf g" f kgevkp."eqo o wplecvkqp"cpf "eqqtf kpcvqp"qh"ghqtu"tgrvfg "

Qhkeg"qh'Uwt h'ceg'O kpkpi 'Tgero c'vkap'cpf 'Gphqt ego gpv'

vj' vej pqmji { "vcpuhgt" cpf "f gxgnr o gpv' Vj ku" vgo "ku" c" r gto cp'gpv' gp'vkv' " cpf " y km' eqpvkpwg" vj tqwi j qw'Hl "4238" cpf "Hl "42390" V'vej pqmji { "vcpuhgt" ku" c" o clqt' r ct'v'qh' QUO TG' au' eqqr gt' cvkxg" ghqt' v' y kj "Ucvgu" cpf "Vtkdgu"

Vj g" qweqo g" qh' VF V" r tqi tco " r gthqto cpeg" ku" wnk' o cvgn{ " o gcuwtgf " d{ " vj g" uweegu" qh' vj g" tgi wrcvt { " cpf " tgero c'vkap" r tqi tco u" kp" ectt { kpi " qw' vj gk" gp'xktqpo gp'vni' tguvqt'cvkqp" cpf " r tqv'evkqp" o kuukpu0 " k' c' f' k' k' q' p. " r gthqto cpeg" hqt " vj g" dwukpguu" n'pg" ku" o gcuwtgf " vj tqwi j " vj g" pwo dgt " qh' uclh' vej plecm { " v'cl'pgf " *k'penmf kpi " npqy ngf i g" cpf " un'kmi' v'wi j v' cpf " cr r n'k'f + " vj g" w'k'k' cvkqp" qh' cwqo cvgf " vej pqmji kgu " uvej " cu" VRU+ " cpf " vj g" s' w'k'v' { " cpf " v'ko g' n'k'pguu" qh' vej plecn' cuukncpeg' r tqxkf gf " d{ " QUO TG. " f' g'v'gto k'pgf " x'k' g' x'c' m' c' v' k' p' u" cpf " ewu'vqo gt' ugt' x'k' e' g' uwt' x' g' { u0

Actions Required to Achieve Annual Goals: k' Hl " 4239." QUO TG" r r'cpu' eqpvkpwgf " ko r tqxgo gpw' kp' vj ku" dwukpguu" n'pg0 " Vj g" P' cvkqpcn' V'vej plecn' V'v'cl'k'k'pi " Rtqi tco " *P VVR+ " VRU." vj g" P' cvkqpcn' O' k'pg" O' cr " T'gr qukqt { " *P O O T+ " cpf " CXU" y km' k'petgcug" ceegu" vj " wugtu" d{ " eqpvkpwkpi " vj " r tqxkf g" o cvgt'k'cn' x'k' vj g" k'v'gt'p'v' cpf " uwr r qt'v'kpi " vj g" C'f o k'p'k'v'c'v'k'p'au' G/ I' q'x'g'tpo gpv' k'p'k'k'v'k'x'g0 " k' c' f' k' k' q' p. " vj g" P' VVV" cpf " VRU" y km' eqpvkpwg " vj " y qtni' y kj " vej plecn' n'g'c'f' g'tuj k' " vj " r tqxkf g" f' k' t' g' v' k' p. " eqo o w'p'k'c'v'k'p. " cpf " eqq'tf' k'p'c'v'k'p" ghqt' w' t' g' r' v' g' f " vj " vej plecn' kuuwgu" cpf " uwf' k'gu0 " QUO TG" r tqr qugu" k'p'x'guo gpv' kp' " vej plecn' uwf' k'gu. " t' g' h' q' t' g' u' v' c' v' k' p. " g' r' g' e' v' t' q' p' l' e " r gto k'v'kpi . " cpf " vj g" g'z' r' c' p' u' k' p' " qh' vj g' T' g' q' O' k' p' g' R' t' q' l' g' e' v' 0

Resources, Skills, and Technology Needed: Cp" qpi qkpi " i qcn' hqt " Hl " 4239" ku" vj " eqpvkpwg" gpw'v'k'pi " Ucvgu. " Vtkdgu. " cpf " QUO TG" j' c'x'g' vj g" d'gu' v' c'x'c'k'c' d'g' " vej plecn' f' c'v' " cpf " k'p' h' q' t' o' c' v' k' p' " p' g' g' f' " vj " o' c' m' p' " i' q' q' f' " u' e' k' p' e' g' / d' c' u' g' f' " f' g' e' k' u' k' p' u' " t' g' i' c' t' f' k' p' i " o' k' p' k' p' i " r' r' c' p' u. " t' g' e' r' o' c' v' k' a' p' " r' t' q' l' g' e' v' f' g' u' k' i' p. " r' g' t' o' k' v' t' g' x' l' g' y' u. " cpf " c' e' k' f' " o' k' p' g' f' t' c' k' p' e' i' g' " t' g' o' g' f' k' c' v' k' p' " cpf " r' t' g' x' g' p' v' k' p' 0 " V' q' " u' w' e' e' g' u' h' w' m' { " k' o' r' n' g' o' g' p' v' vj g' u' w' t' h' e' g' " o' k' p' k' p' i " t' g' i' w' r' c' v' t' { " cpf " t' g' e' r' o' c' v' k' a' p' " r' t' q' i' t' c' o' u. " QUO TG. " c' u' y' g' n' i' c' u' vj g' " Ucvgu" cpf " Vtkdgu. " o' w' u' v' o' c' k' p' c' k' p' o' w' n' k' f' k' u' e' k' n' p' c' t' { " u' c' h' h' u' vj c' v' t' g' h' w' m' { " e' q' o' r' g' v' g' p' v' k' p' c' f' f' t' g' u' k' p' i " c' y' k' f' g' x' c' t' k' g' v' { " qh' vej plecn' kuuwgu" vj c'v'k' o' r' c' e' v' vj g' u' g' r' t' q' i' t' c' o' u0

Vj g" v'q'cni' Hl "4239" t'gs w'guv' hqt " vj ku" dwukpguu" n'pg" ku" &490 " o' k' n'k'p' 0 " Vj g" t'gs w'guv' k'penmf' gu' &380 " o' k' n'k'p' " hqt " V'vej plecn' C' u' u' k' n' c' p' e' g' *k'penmf' kpi " vj g' C' r' r' n' e' c' p' v' X' l' q' i' r' v' q' t' U' { u' v' g' o' " u' w' r' q' t' v' = &50 " o' k' n'k'p' " hqt " V'vej plecn' V'v'cl'k'k'pi = " cpf " & 04 " o' k' n'k'p' " hqt " V'vej pqmji { " V'v'cl'p'uhgt " ghqt' w' " vj " o' g' g' v' vj g' c' p' p' w' c' n' i' q' c' n' i' u' g' v' h' q' t' vj " c' d' q' x' g' 0

Vj g" h'q' m' y' k' p' i " u' g' e' v' k' p' " f' g' v' c' k' u. " d{ " r' t' q' i' t' c' o' " c' e' v' x' k' v' { . " vj g" h' w' p' f' k' p' i " cpf " H' V' G' " t' g' u' q' w' t' e' g' u' " t' g' s' w' k' t' g' f' " vj " o' g' g' v' q' w' " e' w' u' v' o' g' t' " u' c' u' k' h' c' e' v' k' p' " r' g' t' h' q' t' o' c' p' e' g' " o' g' c' u' w' t' g' u' " k' v' c' n' u' q' " k' p' e' n' m' f' g' u' " g' z' c' o' r' n' g' u' " q' h' vj g' v' { r' g' u' " q' h' " v' e' j' p' l' e' c' n' i' " v' t' c' k' p' k' p' i . " c' u' u' k' n' c' p' e' g' " g' h' q' t' w' . " c' p' f' " v' t' c' p' u' h' g' t' " r' t' q' x' k' f' g' f' " d{ " vj ku" dwukpguu" n'pg0

2017 PROGRAM PERFORMANCE

Vj g"hmjy kpi "r tqi tco "cevkxkku"uwr r qtv"QUO TGA"i qcn'vq"utgpi vj gp"vj g"ecr cdkkku"qh'vj g" Ucvgu."Vtkdgu."c'p'f"QUO TG"uchh'vq"ko r ngo g'p'v"UO ETC"ghgevkxgn{"vj tqwi j "s wcrkv{"v'ej p'lecn'c'p'f" uelgpv'khe"l'phqto c'v'ap."g'zr g't'v'ug."c'p'f"v'c'k'p'ki 0'Unkn'c'p'f"hpqy ngf i g'gpj c'p'ego g'p'v'ku'et'k'lecn'vq"vj g" eqpv'kpwgf "uweegu" qh' vj g" Uwt'heg" O k'p'ki " r tqi tco 0' Kp" c'f'f'k'k'ap." QUO TG" y kn' r tqxkf g" q'r r q'w'p'k'k'gu"vq"u'w'f'g'p'w" c'p'f"l'p'v'g't'p'u."g'k'j'g't" f'k't'g'e'v' "q't"v'j' t'q'w'j "e'q'q'r'g't'c'v'k'g"ci t'g'g'o g'p'w"y k'j" q'v'j'g'tu."v'p'f'g't"x'c't'k'q'w'u"cevkxkku" f'g'u'e't'k'd'g'f"l'p"v'j'k'u'g'e'v'k'p'vq" g'p'i'c'i'g"{"q'w'j"l'p"v'ej'p'lecn'c'p'f"p'c'w't'c'n' t'g'u'q'w't'eg'u"cevkxkku0"

QUO TGA"u'c'm'g'j'q'f'g'tu"*Ucvgu."Vtkdgu."r'w'd'r'le" c'p'f"l'p'f'w'ut{"+"e'q'p'v'k'p'w'g"vq" g'z'r'g't'g'u"u'w'r'q't'v" h'q't" V'ej'p'q'u'i {"F'g'x'g'n'r'g'o'g'p'v'c'p'f"V't'c'p'u'h'g't"gh'q't'w" c'p'f" g'p'e'q'w't'c'i'g"QUO TG"vq"r't'q'x'k'f'g"v'j'g"v'r'g'u"q'h" v'ej'p'lecn' u'w'r'q't'v" p'g'g'f'g'f" vq" ghgevkxgn{" c'p'f" gh'k'k'p'v' " o'g'g'v" UO ETC." vj g" P'c'v'k'p'c'n' G'p'x'k't'q'p'o'g'p'v'c'n'R'q'r'le{"C'ev."c'p'f"q'v'j'g't"g'p'x'k't'q'p'o'g'p'v'c'n'c'p'f"u'c'h'g'v{"r'c'y'u0"Equv'gh'ge'v'k'g"e'q'o'r'k'c'p'eg" y'k'n'j'g'r"l'p'f'w'ut{"t'g'o'c'k'p"e'q'o'r'g'v'k'x'g"y'k'j"q'v'j'g't"g'p'g't'i {"u'q'w't'eg'u0"J'g'r'k'p'i"v'j'g"Ucvgu."Vtkdgu" c'p'f" l'p'f'w'ut{"c'ej'k'x'g"w'r/h'q'p'v'e'q'o'r'k'c'p'eg"y'k'n'f'g'f'w'eg"v'j'g"p'g'g'f" h'q't" c'f'f'k'k'p'c'n't'g'i'w'r'c'v'q't{"t'g'u'q'w't'eg'u0" Vj g" V'F'V"r't'q'i't'c'o" c't'g'c" f'g'u'e't'k'd'g'f"l'p"v'j'g" h'm'j'y'k'p'i "r'c'i'g'u"t'g'r't'g'u'g'p'w"v'j'q'u'g"cevkxkku"y'j'g't'g" QUO TG"uchh'r't'q'x'k'f'g'u" f'k't'g'e'v"v'ej'p'lecn' u'w'r'q't'v" c'p'f"q'p'i'q'k'p'i"gh'q't'w"l'p"q'v'j'g't" d'w'k'p'g'u"r'k'p'g'u0" O'c'p{"cevkxkku"p'q'v{"g'v'e'q'p'f'w'e'g'f"l'p"Hl"4238"y'k'n'f'k'g'p'v'k'h{"v'j'g"p'g'g'f'u" h'q't"cevkxkku"l'p"Hl"42390" Kp" c'f'f'k'k'ap."c'f'l'w'w'o'g'p'w"l'p"cevkxkku"o'c{"d'g"p'g'g'u'c't{"f'v't'k'p'i"Hl"4238" c'p'f"4239"l'p"q't'f'g't"vq" h'q'ewu" t'g'u'q'w't'eg'u" q'p" vj g" j'k'j'g'u'v" r't'k'q't'k'v{" r't'q'i't'c'o" p'g'g'f'u0"Vj'g't'g'h'q't'g." vj g" f'k'u'e'w'u'k'p'u" c't'g" t'g'r't'g'u'g'p'v'c'v'k'g"q'h'v'j'g"v'r'g'u'q'h'cevkxkku"v'j'c'v'y'k'n'd'g'e'q'p'f'w'e'g'f"l'p"v'j'g'h'w'w't'g0"

1. Technical Assistance

Vj ku'r tqi tco "cevkxk{"r tqxkf gu"cuukucpeg"vq"Ucvg" c'p'f"Vtkd'n't'g'i'w'r'c'v'q't{"c'p'f"t'g'ero'c'v'ap"uchh" c'p'f"vq"QUO TG"uchh'v'j'c'v't'g'x'k'y" c'p'f"o'q'p'k'q't"Ucvg"r't'q'i't'c'o'u."f'g'x'g'n'r"t'w'g'u"q't"r'q'r'le{"r'k'k'i'c'v'g" UO ETC"e'j'c'm'g'p'i'g'u"q't" g'p'h'q't'ego'g'p'v'ce'v'k'p'u."q't"o'c'k'p'v'k'p"q'v'j'g't"v'ej'p'lecn' u'w'r'q't'v"l'p'h'c'w't'w'e'w't'g" u'w'ej"cu"V'K'R'U."C'X'U."c'p'f"v'ej'p'lecn'v'c'k'p'k'p'i"r't'q'i't'c'o'u0"

V'ej'p'lecn'cuukucpeg"ku'r tqxkf g'f"ur'g'ek'h'e"vq" c'd'c'p'f'q'p'g'f"o'k'p'g"n'c'p'f"r't'q'l'g'ewu."e'k'x'k'i'r'g'p'c'n{"c'p'f"d'q'p'f" h'q't'g'k'w't'g"r't'q'l'g'ewu."c'p'f"q'v'j'g't"t'g'i'w'r'c'v'q't{"o'c'w'g't'u0"Vj'g'u'g"v'r'g'u'q'h"g'p'f'g'c'x'q't'u'c't'g"l'p'v'g'i't'c'n'r'c't'w"q'h" v'j'g"G'p'x'k't'q'p'o'g'p'v'c'n'T'g'u'q't'c'v'k'p'c'p'f"R't'q'v'e'v'k'p"d'w'k'p'g'u'u'r'k'p'g'u" c'p'f"c't'g'p'q'v'l'p'e'n'f'g'f"l'p"v'j'k'u'r'q'i't'c'o" cevkxk{"0"

E'w'u'q'o'g't"u'w't'x'g{"u'w'ej"cu"v'j'q'u'g"e'q'p'f'w'e'g'f"v'p'f'g't"v'j'g"l'q'x'g't'p'o'g'p'v'R'g't'h'q't'o'c'p'eg" c'p'f"t'g'u'w'w'u"C'ev" *I'RTC+"c't'g" w'ug'f"vq" f'q'ewo'g'p'v"v'j'g"t'g'u'r'q'p'u'k'g'p'g'u"q'h"QUO TGA"v'ej'p'lecn'cuukucpeg"vq"ku" e'w'u'q'o'g'tu"l'p"c"v'k'o'g'n{"c'p'f"r't'q'h'g'u'k'p'c'n'o'c'p'p'g't0"D{"o'g'g'v'k'p'i"v'j'g"v'ej'p'lecn'cuukucpeg"p'g'g'f'u." QUO TG"e'c'p"gh'ge'v'k'g'n{"c'ej'k'x'g"ku"G'p'x'k't'q'p'o'g'p'v'c'n'T'g'u'q't'c'v'k'p" c'p'f"G'p'x'k't'q'p'o'g'p'v'c'n'R't'q'v'e'v'k'p" o'k'u'k'q'p"i'q'c'n'u'y'j'k'g'h'q'u'v'g't'k'p'i"v'j'g"gh'k'k'p'v'w'ug"q'h'q'w't'p'c'w't'c'n't'g'u'q'w't'eg'u0"

a. Technical Policy Assistance

QUO TG"ur'g'el'c'k'k'u'r't'q'x'k'f'g"v'ej'p'lecn'cuukucpeg"vq"Ucvg" c'p'f"QUO TG"t'g'i'w'r'c'v'q't{"c'p'f"t'g'ero'c'v'ap" r'q'r'le{"uchh0"Vj'g'c't'g'c'u'q'h'cuukucpeg"l'p'e'n'f'g't'w'g'o'c'n'k'p'i"e'k'k'g'p"e'q'o'r'k'c'p'v'l'p'x'g'u'k'i'c'v'k'p'u"t'g'x'k'y" q'h"q'h'k'k'g"ko'r'c'ewu"i'w'k'f'g'r'k'p'g" f'g'x'g'n'r'g'o'g'p'v"Ucvg"r't'q'i't'c'o"co'g'p'f'o'g'p'w"Ucvg"o'k'p'ki"r'g't'o'k'v"

Qhkeg"qh'Uwt h'eg'O kpkpi 'Tgero cvkqp'cpf 'Gphqt ego gpv'

gxcnvcvkqp="CO N'r tqdrgo "gxcnvcvkqp="drcvukpi 'r qrke {="r tko g"hceto rcpf "tgero cvkqp="i gqo qtr j ke" tgero cvkqp=" uqkl' uwdvukwvkqp." eqcn' eqo dwvukqp" tgukf wg" r rcego gpv=" tgero cvkqp" dqpf kpi " uwhkekgpe { "cpf "dqpf "tgrgcug="y tgcvgpgf "cpf "gpf cpi gtgf "ur gekgu="t guvqtcvkqp"qh'o kpgf "rcpf "y kj " pcvkxg" xgi gvcvkqp=" rcpf " wpuwkcdkklv { " f gyvto kpcvkqp=" r ctvlekr cvkqp" cu" vgej plecn' gZR gtvu" qp" kpvgtci gpe { "eqo o kvggu="cekf "o kpg"ftckpci g"*CO F +r t gxpvkqp"cpf "tgo gf kvkqp="cekf "cpf "vzle" hqto kpi "o cvgtkcn"j cpf r kpi "uwhkeg"cpf "i tqwpf y cvgt" f gy cvgtkpi "uwtgco "cpf "wpf gti tqwpf "o kpg" hmqf kpi "o qwpvkpvqr "o kpkpi "cpf "xcmg { "hku="r gto k'hkpf kpi u="tgo kpkpi "o k r qwpf o gpv'uvcdkklv { " uwdvukf gpeg"ecwugf "d { "wpf gti tqwpf "o kpkpi "cpf "cuukvcepg"kp"tqvgtkpi "vtdcn'r tko ce { "d { "j gr kpi " Vtkdgu" f gxgnr "vgej plecn'ecr cdkklku0"

Gzco r ngu"qh'cevkkkku" hqt "H 4238/"4239"lpenmf g<"

Drcvukpi <" Cppwcm { . " y g" QUO TG" hcekrkcvgu" f kuevukqpu" dgy ggp" Ucvg" cpf " Hgf gtcn' drcvukpi " ur gekrkuu" vq" hquvt " c" dgwgt" wpf gtucpf kpi " qh" drcvukpi " kuwgu" cpf " vgej pqm { " y cv" tguwv" kp" eqpukvpgv" cr r rdevkqp" qh" drcvukpi " twgu" cpf " tguvukvqp" qh'ekkl gp" eqo r rcpvu0" Vq" cej kxg" y gug" i qcn' kp" H 4237. "QUO TG" eqpf wevgf "ucvg" ur gekkle " drcvukpi " kpur gevkap" vckpkpi . " f gxgnr gf " Gzegn' vqnu" vq" r tgf lev" y g" cf xgtug" ghgeu" qh" drcvukpi . " o clpvckpgf " y g" Drcvukpi " F qy pqcf " y gdr ci g. " j quvgf " o qpy n { " Drcvukpi " Vgej plecn' Ej cv'eqphgt gpeg" ecnu. " r ctvlekr cvgf " kp" y g" Cr r crej kcp " Drcvugt" Egtvkecvkqp" F grgi cvkqp. " hcekrkcvgf " Ucvg" tgi wrcvt { " f kuevukqpu" cv" Ucvg" eqqt f kpcvgf " y qtmj qr u" cpf " tgur qpf gf " vq" pwo gtqvu" ucvg" kps vktkgu" hqt " vgej plecn' kphqto cvkqp" cpf " cf xleg0" QUO TG" cnuq" eqpvkpwgf " vq" kuwv" QUO TG" Drcvugt" Egtvkecvgu" tgeqi pk gf " d { " o cp { " Ucvgu" hqt " egtvkecvg hkegpug" tgekr tqekv { +. " r tqxf gf " eqpvkpvkpi " gf wecvkap" vckpkpi " hqt" drcvugtu" cpf " o clpvckp " y g" Drcvugt" Egtvkecvkqp" Vtcenkpi " U { ugo " *DEVU+ " y j lej " ku" wugf " vq" vtcen' Hgf gtcn' / egtvkecvg " drcvugtu0" Vq" gpeqwtci g" utqpi " gf wecvkap" qh" drcvugtu. " QUO TG" j cu" f gxgnr gf " r ctvpgtuj kr u" y kj " y g" Wpkxtukv { " qh" Mgpwem { " cpf " Dtkf i g" Xcmg { " Eqo o wpkv { " cpf " Vgej plecn' Eqmgi g" vq" gpuwtg" y cv' ewttlewno u" eqpvckp " y g" pgeguuct { " grgo gpu" hqt " drcvugt " egtvkecvgu0"

Kp" H 4238" cpf "4239. "QUO TG" y kn' eqpvkpwg" vq" j gr " Ucvgu" cf f tgu" vgej pqm { " kuwgu" tgrcvf " vq" y g" wug" qh" gZR mukkgu" uwe j " cu" pgy " r tqf weu. " pgy " f guki p" vgej pks wgu. " kvgt r tgcvkqp" qh'ugkuo ke" cpf " ceqwu" o qpkqt kpi " kphqto cvkqp. " y g" r tqr gt " f gr m { o gpv" qh" drcvukpi " ugkuo qi tcr j u. " eqpukvpgv" f gxgnr o gpv" qh" drcvukpi " r rcpu. " drcvugtgc" ugewtkv { " cuwvcepgu. " guvcdruj kpi " uchg" xkdtcvkqp" rko ku. " eqpvtrn' qh' hntqem" o kpklo k cvkqp" qh" drcvuv" hwo gu" cpf " r tqr gt " tgeqtf " ngr kpi 0" Drcvugt " egtvkecvkqp" r tqi tco u" y kn' eqpvkpwg" vq" dg" uwr r qtvgf " vq" gpuwtg" cf gs wevg" vckpkpi . " ko r tqxf " y qtm' gZR gkpepg" qrr qtwpkkgu. " eqpukvpgv" vgu kpi . " cpf " wpkhqt " egtvkecvg" kuwvcepg" cpf " tgekr tqekv { " cetquu" y g" pcvkqp0 " Uwr r qt v' " y kn' cnuq" eqpvkpwg" cv' pcvkqpcn' eqpvkpvkpi " gf wecvkap" gxgpw" y cv' r tqxf g" vgej pqm { kecn' cpf " tgi wrcvt { " wrcvgu" vq" drcvugtu" kp" pggf " qh' eqpvkpvkpi " gf wecvkap" etgf ku0" Vq" gpuwtg" y cv' QUO TG" eqpvkpwgu" vq" r tqo qvg" y g" dgu" vgej pqm { kgu" ewttgpvn { " cxckrdrg. " QUO TG" y kn' cnuq" cuukv" y g" kvgt pcvkqpcn' Uqekv { " qh' GZR mukkgu" Gpi kpggtu0 Ucvp ctf u" Eqo o kvgg" f gxgnr " cpf " o clpvckp" r gthqto cpeg" cpf " hgrf " f gr m { o gpv" ucpc ctf u" hqt" drcvukpi " ugkuo qi tcr j u" cpf " r ctvlekr cvg" qp" y g" P cvkqpcn' Hktg" Rtqvgevkp" Cuuqekvkvpu" Vgej plecn' Eqo o kvgg" qp" GZR mukkgu" y cv' f gxgnr " ucpc ctf u" qp" y g" uchg" wug" qh' gZR mukkgu0"

Cekf "O kpg" F tckpci g" *CO F +< " Uwhkeg" cpf " wpf gti tqwpf " eqcn' o kpkpi " cevkkkku" gZR qug" kqp" uwhk g" o kpgtcn' kp" tqem' vq" y gcy gkpi 0" Vj g" kvgtcevkap" qh' y gug" tqemulo kpgtcn' y kj " ckt" cpf " y cvgt " ecp" tguwv" kp" CO F . " cpf kt " o gcn' tkej " f tckpci g. " y j lej " ctg" y g" r tko ct { " y cvgt " s wcrk { "

r tqdrgo u"kp"Cr r cmej kc"cpf "vq" c"nguugt. "dw"u'km'ugt'kwu. "gz'v'p'kp"qvj gt"eqcn'cpf "j ctf "tqem' o kpkpi 'tgi kqpu0"

Kp"HI "4238"cpf "4239."QUO TG"y km'eqpv'kwg"vq"r ct'v'kr cvg"kp"vj g"Cekf "F tckpci g"Vgej pqmji { "Kpk'k'v'xg"*CF VK: "c"eqmcdqtcv'xg"gh'qt'v'co qpi "Hgf gtcn'ci gpek'gu. 'kpf wut { . "vj g"Ucv'gu. "cecf go kc." cpf "vj g"P cv'k'p'cn' O kpg"Ncpf "Tgero c'v'ap"Eg'v'gt"vq"r tqo qv"eqo o w'p'k'c'v'ap"cpf "v'g'j pqmji { "gpj c'p'ego gpv'kp"vj g"Hk'gf "qh'go gti kpi "o kpg"y cvgt"kuu'gwu."r ct'v'w'ct'n' "CO F . "ugr'g'p'kw "cpf "v'q'cn' f'kuu'q'x'g'f "u'q'nf u"*VF U+r' t'g'f'k'v'ap. "r' t'g'x'g'p'v'ap"cpf "t'g'c'v'o gpv."cpf "d'k'q'ji k'c'n'ko r c'evu0"

CO F Vt'g'cv'Uq'h'y ct'g<CO F Vt'g'cv'ku" c"eqo r wgt"cr r n'k'c'v'ap" f'g'x'g'r' g'f "d { "QUO TG" h'q't'g'u'ko c'v'pi " v'g'c'v'o gpv'eq'uu" h'q't' r q'm'w'g'f "o kpg"y cvgt" f' t'c'k'p'c'i g. "eqo o q'p'n' "t'g'h'g't'g'f "v'q"cu" C'ekf "O kpg" F t'c'k'p'c'i g" *CO F #0 " Vj g" CO F Vt'g'cv' uq'h'y ct'g" y cu" q't'k' k'p'c'm { "t'g'r'g'c'ug'f "kp"4225" cpf "w'f' c'v'g'f "kp"4235" vq" k'p'eq'r' q't'c'v'g'gpj c'p'eg'f "i g'q'ej go k'w't { "o q'f' g'r'k'p'i "v'q'q'u'0" K'j cu" d'g'g'p'f' k'w't'k'd'w'g'f "d { "f'k'g'ev'f' q'y p'm'q'f' u" h'q'o "q'w't"y g'd'uk'g'v'q"vj q'w'uc'p'f' u'q'h'w'ug't'u'0" Vj g'ug'w'ug't'u'k'p'ew'f' g'y cvgt'uj g'f "c'u'q'ek'v'k'p'u. "t'gi w'v'q't { " c'w'j q't'k'k'g'u. "g'p'x'k'q'p'o g'p'v'c'n'i t'q'w' u'c'p'f "k'p'f' w'ut { "h'q'ec'v'g'f "kp"q'x'g't'62"Ucv'gu"cpf "c'et'q'u'u'62"eq'w'p'v'k'g'u'0"

CO F Vt'g'cv' ku" c" r t'q'x'g'p" x'k'c'n' v'q'q'n' h'q't" vj g" UO ETC" t'gi w'v'q't { " c'p'f " c'd'c'p'f' q'p'g'f " o k'p'g'f " n'c'p'f " r t'q'i t'c'o u. "w'ug'f "f' c'k'k' { "v'q" h'q't'g'ec'v'g'eq'p'q'o k'e"q'r' v'k'p'u" c'p'f "q'r' v'ko k' g'v'j g" w'ug'q'h'q'w't' r'ko k'g'f "t'g'c'v'o gpv' h'w'p'f' u'0" R'r'c'p'u'c't'g'w'p'f' g't'y c { "kp"4238"v'q"gpj c'p'eg'v'j g"uq'h'y ct'g"d { "c'f'f' k'p'i "j { "f'f' t'c'v'g'f "r'ko g" c'p'f "n'k'p'g'v'k'e" u'k' k'p'i "o g'y q'f' q'm'j k'g'u'0" QUO TG"ku" r ct'v'p'g't'k'p'i "y k'j " vj g" W'p'k'g'f "Ucv'gu" I g'q'm'j k'c'n' U'w't'x'g { " c'p'f " R'g'p'p'u { "n'c'p'k'c' F g'r' c't'v'o gpv'q'h'G'p'x'k'q'p'o g'p'v'c'n'i R't'q'v'g'ev'k'p"q'p" vj g'ug'g'h'q't'v'u'0"

F'g'uk'i p'c'v'k'p'i "C't'g'cu" W'p'u'w'k'c'd'g' h'q't" U'w't'h'ceg" E'q'c'n' O k'p'k'p'i <" U'g'ev'k'p"744"q'h" UO ETC" g'u'v'c'd'r'k'ij g'u" c" r t'q'eg'uu" d { "y j k'ej " vj g" r w'd'k'e" o c { "r' g'v'k'k'p" vj g" t'gi w'v'q't { " c'w'j q't'k'v { "v'q" r'ko k'v' q't" r t'q'j k'd'k'v' c'm' q't" e'g't'v'k'p'v'f' r' g'u'q'h' u'w't'h'ceg" e'q'c'n' o k'p'k'p'i "q'r' g't'c'v'k'p'u" q'p'p'q'p' H'g'f' g't'c'n' r'c'p'f' u'v'q" r t'q'v'g'ev' e'g't'v'k'p' h'g'c'w't' g'u'q't" g'p'x'k'q'p'o g'p'v'c'n' x'c'n'w'g'u'0" QUO TG" t'g'eg'k'x'g'u" c'p'f "r t'q'eg'uu" vj g'ug' r' g'v'k'k'p'u" h'q't" c'm' r'c'p'f' u' h'q't" y j k'ej "k'v'ku" vj g" t'gi w'v'q't { " c'w'j q't'k'v { "0" Vj g" f' g'ek'k'p'p' o c'n'k'p'i "r t'q'eg'uu" k'p'ew'f' g'u' r t'g'r' c't'c'v'k'p' q'h' c'p' g'p'x'k'q'p'o g'p'v'c'n' k'o r c'ev' u'v'c'g'o gpv' c'p'f "c" c'n'k'p'i u' l'o r n'k'c'v'ap" c'u'ug'g'u'o gpv'0"

QUO TG" c'nu'q' ku" t'g'ur q'p'uk'd'g' h'q't" o c'n'k'p'i "x'c'r'k'f' "g'z'k'v'k'p'i "t'k'i j v" *XGT "f' g'v'g't'o k'p'c'v'k'p'u" w'p'f' g't' u'g'ev'k'p" 744*g+" h'q't" c'm' H'g'f' g't'c'n' r'c'p'f' u' c'p'f "c'm' r'c'p'f' u' h'q't" y j k'ej "QUO TG" ku" vj g' t'gi w'v'q't { " c'w'j q't'k'v { "0" U'g'ev'k'p" 744*g+" r t'q'j k'd'k'u" q't" r'ko k'u" u'w't'h'ceg" e'q'c'n' o k'p'k'p'i "q'r' g't'c'v'k'p'i "y k'j k'p" e'g't'v'k'p" c't'g'cu. "u'w'd'g'ev' v'q" x'c'r'k'f' "g'z'k'v'k'p'i "t'k'i j v'0"

D'q'y " w'p'u'w'k'c'd'k'k'v { " f' g'v'g't'o k'p'c'v'k'p'u" c'p'f " XGT " f' g'v'g't'o k'p'c'v'k'p'u" t'g's' w'k'g" u'w'd'uc'p'v'k'n' v'g'ej p'k'c'n' c'p'f " r t'q'i t'c'o o c'v'k'e" t'g'u'q'w't'eg'u" c'nu'q" u'w'r' r'q't'v'g'f "d { " vj g" G'p'x'k'q'p'o g'p'v'c'n' R't'q'v'g'ev'k'p" d'w'uk'p'g'uu" r'k'p'g'0" Vj g { " c'nu'q" k'p'x'q'x'g" r'k'k'i c'v'k'p" u'w'r' r'q't'v' k'h' c" v'c'n'k'p'i u' e'r'k'o " ku" u'w'd'ug's' w'g'p'v'v { " h'k'g'f " c'i c'k'p'u" vj g" H'g'f' g't'c'n' I q'x'g't'p'o gpv'0"

b. Site-Specific Technical Assistance

QUO TG" ur g'ek'c'r'k'u" c'u'k'u'v' k'p" vj g" v'g'ej p'k'c'n' c'ur' g'ew" q'h" eqo r n'k'c'p'eg" o q'p'k'q't'k'p'i " *k'p'ew'f' k'p'i " k'p'ur' g'ev'k'p" c'p'f "g'p'h'q't'ego gpv' c'u'k'u'v'c'p'eg+. "g'z'r' g't'k'o g'p'v'c'n' r' t'c'ev'k'g' t'g'x'k'g'y u. "t'g'erc'o c'v'k'p" eq'u'v'g'u'ko c'v'g' e'c'r'ew'v'k'p". "d'q'p'f" t'g'r'g'c'ug" c'r'r' n'k'c'v'ap" t'g'x'k'g'y u. "d'q'p'f" c'r'r't'q'x'c'n' t'g'x'k'g'y u. "d'q'p'f" h'q't'g'k'w't'g' t'g'erc'o c'v'k'p" f'g'uk'i pu. " n'c'p'f " w'p'u'w'k'c'd'k'k'v { " f' g'v'g't'o k'p'c'v'k'p'u. " u'w't'x'g' { k'p'i . " t'g'x'g'i g'v'c'v'k'p. " i g'q'q'ij k'e" u'c'o r' r'k'p'i . " CO N" f'g'uk'i pu. " u'w'd'uk'f' g'p'eg" c'p'f " CO F " c'd'c'v'g'o gpv. " c'p'f " c'p { " v'g'ej p'k'c'n' c'u'k'u'v'c'p'eg" q'p"

ekkk gp" eqo r rckpvu" cpf "vgr/f c { " pqlvogu' " Hqmny kpi " ctg" gzco r ngu" qh' yj g" v{ r gu" qh' cuukvcepg" r tqxkf gf "vq'Ucvgu"cpf "Vtkdgu"

O kpg"Y cvgt "Vtgcvo gpv"U{ ugo u'Ghhekepe { "Gxcnvcvkap"<P wo gtqwu'ecugu"qh'cevkg"cpf "cdcpf qpgf " o kpg"y cvgt "v'gcvo gpv"u{ ugo u'gzkv'vj tqwi j qw'vj g"Cr r crej kcp" T gi kqp0'Vj g" ghhece { "qh'vj gug" u{ ugo u'ku"qhvgp"y gni'dgny "qr vko wo "eqpf kkpuf w'vq" c"xctkqv { "qh'tgcuqpu' Cdcpf qpgf "o kpg" v'gcvo gpv" u{ ugo u' ctg" i gpgtcm { " qr gtcvfg " d { " Ucvg" ci gpekgu" qt" m'ecni' pqp/i qxgtpo gpv" qti cpl'kvkpu"cpf "tgs vkt g"eqpvkpwcn'hwf kpi "hqt"qpi qkpi "qr gtcvkap"cpf "o ckv'gpcpeg0'Y j gtgcu." y cvgt "v'gcvo gpv"cv'cevkg"o kpg"ukgu"j cu'vj g"ucwwqt { "tgs vkt go gpv"qh'v'gcvkpi "vq"o ggv"ghhwgpv" ucpf ctf u'Uv'hhhekegpv'dqpf kpi "ku'tgs vkt gf "vq'cuuwt'vj cv'v'gcvo gpv'eqpvkpwg'wpvkn'vj g'y cvgt "s wcrk { " o ggv"ghhwgpv"ucpf ctf u'y kj qw'v'gcvo gpv=y j lej "kp"o cp { "kpv'cegu"ruvu" hqt"cv'rgcu" f gecf gu' Ej ctcevgt k'cvkap"qh'vj gug"v'gcvo gpv"u{ ugo u'emny u'hqt'f v'gto k'cvkap"qh'vj g'guvko cvgf "vko g'r g'kqf " yj cv'v'gcvo gpv'o c { "dg'pgeguuct { ".o gcpu"cpf "o gvj qf u'hqt'ko r tqxgo gpv"qh'vj g'gzkvkpi "v'gcvo gpv" u{ ugo "ghhekepe { ".equv'vq'eqputwev'cpf "qr gtcv'pgy "qt'tgr mego gpv'v'gcvo gpv"u{ ugo u'cu'y gni'cu" yj g"r qv'gpcni' hqt" go r tq { kpi "pgy "kppqxcvkg" v'ej p'qmi kgu" vq" ucxg" ecr kcn" rcdqt" cpf "o cvgtken" equu'0' Cp { "gzkvkpi "v'gcvo gpv"u{ ugo u"y gtg" f guki pgf "cpf "eqputwev'gf "dcugf "qp" v'ej p'qmi { " f gxgmr gf "o cp { " { gtu'ci q'0'P gy "v'ej p'qmi kgu"cpf "o gvj qf u"*g'0'wug"qh'j ki j /utgpi yj "j { f tqi gp" r gtqzkf g"cu"cp"qz'kf gpv"j cxg"dggp"uj qy p"vq"i tgcvn { "tgf weg"v'gcvo gpv'equu"cpf "f ko kpkuj "yj g" xqnxo g"qh'tgukf wcn'umf i g"etgcvf "f wtkpi "v'gcvo gpv'0'QUO TG"ku"r t'gugpv { "gxcnvcvki "pwo gtqwu" v'gcvo gpv'hceknkku"lp"Y guv'Xki kpkc."O ct { r'p'f .Rgppu { r'c'p'k'cpf "Vgppguugg'0'

Eqcn'Ugco "Hktg" F grkpgcvkap<" QUO TG" eqpvkpwgu"vq"cuukv"Ucvgu"cpf "Vtkdgu"kp" yj g" wug"qh' yj g" HNKT" *Hqty ctf "Nqnmkpi "k'htcTgf "+eco gtc"vq" f grkpgcv" yj g"gzv'gpw"qh'wpf gti tqw'pf "o kpg"ht'gu." dwt'p'kpi "eqcn'ugco u."cpf "dwt'p'kpi "uqem"cpf "y cuv'g/r kgu'0'Dwt'p'kpi "eqcn'ecwugu" c"o wnk'w'f g"qh' r tqdrgo u'tcpi kpi "Htqo "o k'pqt" *yj g'uo gni'qh'dwt'p'kpi "eqcn'vq" r'k'g' yj t'gcv'p'kpi " *o kpg"u'wdukf g'peg'qt" hqt'guv'ht'gu"cpf "j cu'gp'xk'qpo gpv'cn'eqpugs w'gepu" *g'0' r ct'v'w'v'g"cpf "q'vj gt'ck" go kuuk'p'u'0' "Vj g" HNKT "eco gtc"ku" c"r ct'v'qh"VRU'0'gs vkr o gpv'qy pgf "d { "QUO TG"cpf "m'c'p'gf "vq"Ucvgu"cpf "Vtkdgu" yj tqwi j qw'vj g"p'cvk'p'0'Wug"qh' yj g"HNKT "eco gtc"vq" f grkpgcv" yj g"gzv'gpw"qh'dwt'p'kpi "eqcn'ugco " j gr u"Ucvgu"cpf "Vtkdgu"ecr'w'v'g' yj g"gzv'gpv'qh' yj g'r tqdrgo "cpf "f g'k'g"u'q'w'k'p'u"vq"cf f t'gu'v'dq'vj " r t'gugpv'cpf "h'w'w'g'r tqdrgo u'0'

Krkpqku" CO N" V'ej p'lecn' Cuukvcepg" Cdcvgo gpv' qh' Cefk " O kpg" F tckpci g<" QUO TG" j cu" dggp" cuukv'kpi "y q"qp/i qkpi "r tq'lg'ev'kp"u'q'w'j gtp"Krkpqku"/" yj g"Rcn' q"r tq'lg'ev'pgct"O ctkap"cpf "yj g"Vcd/ Uko eq"r tq'lg'ev'pgct" Ectd'q'p'f c'rg'0'"Dq'vj "ctg"CO N"ukgu"j g'cxkn { "ko r cevgf "d { "cefk "o kpg" f tckpci g" *CO F #0' "Vj g"Rcn' q'ukg"ku"y kj k'p' yj g"Uj cy pgg" P cvk'p'cn'Hqt'guv' yj g'g' yj g'g' t'go c'kpu'eq'p'ukf g'cd'rg" r wdrk" cpf "WUO' Hqt'guv' Ugt'x'leg" *WUHU" k'p'v'g'v'kp" cdcv'kpi " yj g"CO F "r tqdrgo " yj cv'ku"j g'cxkn { " ko r cev'kpi "y q" t'geg'x'kpi "utgco u."Uwi ct" Et'ggm'cpf "yj g"Uq'w'j "Hqt'm'qh' yj g"Uc'rk'p'g" T'k'g'0'" k'p' H { " 4237."QUO TG"eqpvkpwgf "vq"cuukv' yj g"Ucvg"cpf "yj g"WUHU"kp"i tqw'pf y cvgt"cpf "uwt'h'eg"y cvgt "f cv" eqm'g'ev'kap"cpf "eqo r k'v'k'p'cpf "i g'qej go k'ecni' o qf g'rkpi "qh' yj g"ukg"vq"uwr r q'tv'r quuk'rg" cdcvgo gpv" o gcuw'gu" k'p'cn'f kpi "c"r cuuk'x'g"v'gcvo gpv"u{ ugo "f guki pgf "d { "QUO TG"kp"eqm'd'q't'cvk'p"y kj " yj g" Ucvg'0' "Cnuq"kp" H { " 4237."QUO TG"eqpvkpwgf "vq"r tqxkf g"v'ej p'lecn'cuukvcepg"kp" gxcnvcvki "cp" ko r tqxgf "u{ ugo "cv' yj g"Vcd/Uko eq"ukg"y j lej "ku"ugt'x'kpi "cu" c"v'guv'dgf "hqt" gxcnvcvkap"qh'cf x'c'pegf " d'k'q'g'c'ev'qt"v'ej p'qmi { "0'QUO TG"j cu"dggp"j g'cxkn { "k'p'x'q'x'gf "r tqxkf kpi "ku"v'ej p'lecn'g'z'r g't'v'k'g"cpf "y k'ni'eq'p'v'k'w'g"vq"r tqxkf g"cuukvcepg"kp" H { " 4238"vq" gxcnvcv'g' yj g'ko r tqxgf "u{ ugo 0'

c. National Mine Map Repository (NMMR)

QUO TG" o c'kpv'kpu" vj g" P O O T." cwj qtk' gf " wpf gt" vj g" hqto gt" WUO' Dwtgcw' qh' O kpgu" cpf " uwdugs wgpw' " v'cpuhgtt'gf " vq" QUO TG" k'p" vj g" o kf /3; : 2u0' Vj ku" tgr quksqt { ." m'ecygf " k'p" QUO TG'au" Cr r c'rej k'p" Tgi k'p'cn'Qhheg" k'p" Rkwudwti j . " Rgppu{ r'c'p'k. " o c'kpv'kpu" vj g" qpn{ " p'c'v'k'p'cn' l'p'x'g'p'v'q' { " qh' o k'p'g" o cr u' c'p'f " k'p'cn'f' gu" o q'g" vj c'p" 3: 3.222" c'd'c'p'f' q'p'g'f " e'q'c'n' c'p'f " p'q'p' / e'q'c'n' w'p'f' g'ti' t'q'w'p'f " o k'p'g'u" h'q'o " vj' t'q'w' j' q'w' " vj g" W'p'k'g'f " U'c'v'g'u" Vj g'ug" o cr u. " c'p'f " vj g" c'u'u'q'ek'ev'g'f " k'p'h'q'to' c'v'k'ap. " c't'g" w'ug'f " vq" h'w'k'n'le'w'u'q'o' g't'g's' w'g'u'w' h'q't' w'p'k's' w'g' k'p'h'q'to' c'v'k'ap" vj c'v'ec'p" t'c'p'i' g' h'q'o " t'c't'g" o cr u' h'q't' u'o' c'm'r' t'q'l'g'ev'u" vq" p'c'v'k'p'cn' e'q'm'g'ev'k'p'u" h'q't" r'c't'i' g' k'p'v't'u'c'v'g" k'p'h'c'ut'w'ew't'g" r' t'q'l'g'ev'u" u'ew'j " cu" j' k' i' j " ur' g'g'f " t'c'k'i' q't" g'g'ev't'ek'v{ " v'c'p'uo' k'u'k'q'p' h'k'p'g'u" Vj g' o cr u' d't'k'p'i " i' t'g'ev'x'c'w'g' vq" c'p{ " r' t'q'l'g'ev' vj c'v'f' g'r' g'p'f' u' q'p' h'p'q'y' k'p'i " vj g" u'w'd'w't'h'c'eg" e'q'p'f' k'k'q'p'u" q'h' vj g" g'c't'y " h'q't" k'p'h'c'ut'w'ew't'g" f' g'uk'i' p" q't" r' w'd'k'e" u'c'h'g'v{ " r' t'q'l'g'ev'u" W'p'f' g'ti' t'q'w'p'f " x'q'k'f' u' t'g'u'w'k'p'i " h'q'o " r' cu' v' o k'p'k'p'i " j' c'x'g' vj g' r' q'v'g'p'v'c'n' vq" k'p'f' w'eg' u'w'd'uk'f' g'p'eg'f' c'o' c'i' g' vq" j' q'o' g'u. " d'w'uk'p'g'u'g'u. " k'p'h'c'ut'w'ew't'g. " c'p'f " vq" g'p'f' c'p'i' g't" w'p'f' g'ti' t'q'w'p'f " o k'p'g't'u" P O O T" e'w'u'q'o' g't'u" k'p'cn'f' g' U'c'v'g" t'g'i' w'rc'v'q't{ " c'p'f " t'g'erc'o' c'v'k'ap" u'c'h'h" m'ec'n' i' q'x'g't'p'o' g'p'v' c'i' g'p'ek'g'u. " f' g'x'g'n'r' g't'u. " g'p'i' k'p'g'g't'k'p'i " c'p'f " o k'p'k'p'i " e'q'o' r' c'p'k'g'u. " c't'ej' k'g'ew'u. " w'p'k'x'g't'k'k'g'u. " r'cy " h'k't'o' u. " k'p'u'w't'c'p'eg" e'q'o' r' c'p'k'g'u. " g'p'x'k't'q'p'o' g'p'v'c'n' e'q'p'u'w'c'p'v'u. " r' q'm'w'k'q'p" e'q'p't'q'n' d'q'c't'f' u. " t'g'c'n'q't'u. " r'cy / g'p'h'q't'ego' g'p'v' c'i' g'p'ek'g'u. " j' k'u'q't'k'c'n' u'q'ek'g'v'g'u. " f' t'k'n'k'p'i " e'q'o' r' c'p'k'g'u. " c'p'f " j' q'o' g'q'y' p'g't'u" Vj g' P O O T" c'nu'q' r' t'q'x'k'f' g'u' u'ec'p'p'k'p'i " q'h' o k'p'g" o cr u' h'q't' " ku" e'n'g'p'w'0' T'g'eg'r' w' h'q'o " vj g" u'c'rg" q'h' o cr u' c'p'f " e'j' c't'i' g'u' h'q't" P O O T" t'g'ug'c't'ej " u'g't'x'k'eg'u" c't'g" o k'p'o' c'n' c'p'f " u'w' r' q't' v' vj g' r' t'q'i' t'c'o' 0"

Vj g" P O O T" e'q'p'v'k'p'w'g'u" vq" r' w't'uw'g" vj g" c'es' w'k'k'q'p. " f' k'i' k'k' k'p'i . " i' g'q' / t'g'h't'g'p'ek'p'i " c'p'f " c't'ej' k'k'k'p'i " q'h' o k'p'g" o cr u' h'q'o " vj' t'q'w' j' q'w' " vj g" W'p'k'g'f " U'c'v'g'u" F' w't'k'p'i " H' " 4237" y' g' u'k'i' p'k'h'c'ep'w' " k'p'et'g'c'ug'f " q'w't" e'q'm'g'ev'k'p' " q'h' M'g'p'w'em' " c'p'f " Y' g'u'v' X'k't'i' k'p'k' " o k'p'g" o cr " u'ec'p'u" c'p'f " d't'q'w' j' v" q'p" h'x'g" u'w'o' o' g't" R'c'y' j' c' { u' k'p'v't'p'u" vq" k'p'et'g'c'ug' r' t'q'f' w'ev'k'p' " vq" h'w'm' { " w'k'k' g' u'c'v'g" q'h' vj g" c't'v' u'ec'p'p'k'p'i " g's' w'k'r' o' g'p'v' c'p'f " e'q'o' r' r'g'v' " f' k' k'c'n' t'g'eq't'f' u'0' Vj' t'q'w' j' " vj' k'u' g'h'q't'v. " vj g" P O O T" k'p'et'g'c'ug'f " vj g" c't'ej' k'x'g'u' d' { " 5.222" p'g'y " f' c'v'c'd'c'ug" g'p'v't'k'g'u. " i' g'q' / t'g'h't'g'p'eg'f " c'p" c'f' f' k'k'q'p'cn' / 722" o k'p'g'u" c'p'f " u'ec'p'p'g'f " 3.472" p'g'y " o k'p'g" o cr u'0' C'p'q'y' g't' b' c'l'q't' g'h'q't'v' f' w't'k'p'i " H' " 4237" y' c'u' vj g' e'q't't'g'ev'k'p' " q'h' u'ec'p'p'g'f " o k'p'g" o cr u' vj c'v'j' c'f " p'q'v' d'g'g'p" c'ee'w't'c'v'g'n' " i' g'q' m'ec'y'g'f' 0' U'q'h'y' c't'g" w' r' i' t'c'f' g'u' c'p'f " e'q'o' r' w'g't" g's' w'k'r' o' g'p'v' r' w't'ej' c'ug'u' c'm'q'y' g'f " h'q't" vj g" e'q't't'g'ev'k'p' " q'h' 37.222" o k'p'g" o cr " o k'u' m'ec'v'k'p'u" 0' P O O T" y' k'n' e'q'p'v'k'p'w'g" vq" g'z'r' c'p'f " vj g" t'g'r' q'uk'q't' { a'u' q'p'r'k'p'g' c'ee'g'u' vq" o cr " e'q'm'g'ev'k'p'u" k'p' H' " 4238" c'p'f " 42390"

d. Electronic Permitting (e-Permitting)

QUO TG. " U'c'v'g'u" c'p'f " V't'k'd'g'u" y' q't'ng'f' " q'p" f' g'x'g'n'r' k'p'i " x'c't'k'q'w'u" / g' R'g't'o' k'k'k'p'i " u'q'n'w'k'q'p'u" h'q't' vj g'k't' r'g'i' c'e' { " e'q'c'n' r' g't'o' k'k'k'p'i " u' { u'g'o' u'0' QUO TG" i's' e'q'm'c'd'q't'c'v'ng" y' k'y " vj g" O' q'p'w'c'p'c. " F' g'r' c't'v'o' g'p'v' " q'h' G'p'x'k't'q'p'o' g'p'v'c'n' S' w'c'k'v' { . " vq" f' g'x'g'n'r' " c" y' g'd' / d'c'ug'f " e'q'c'n' o' k'p'k'p'i " r' g't'o' k'k'k'p'i " u' { u'g'o' 0" Vj' k'u' g'h'q't'v' y' k'n' e'q'p'v'k'p'w'g" k'p' H' " 4238" c'p'f " H' " 4239. " c'p'f " y' k'n' c'ej' k'x'g' " g'e'q'p'q'o' k'g'u" q'h' u'ec'rg" h'q't' e'q'u'v' u'c'x'k'p'i " u' c'p'f " k'o' r' t'q'x'g'f " g'h'g'ev'k'g'p'g'u'v' q'h' vj g' / g' R'g't'o' k'k'k'p'i " u'q'n'w'k'q'p'u" f' g'x'g'n'r' g'f' 0" QUO TG' y' c'u' r' t'q'x'k'f' g'f " & 972.222" vq" u'w' r' q't' v' vj' k'u' g'h'q't'v' k'p' k'u' H' " 4238" g'p'c'ev'g'f " d'w'f' i' g'v'0"

e. Technical Innovation and Professional Services (TIPS)

Vj g' i' q'c'n' q'h' V'k'R'U' k'u' vq" r' t'q'x'k'f' g' U'c'v'g. " V't'k'd'c'n' c'p'f " QUO TG" r' g't'u'q'p'p'g'n'y' k'y " c" e'q'o' r' t'g'j' g'p'uk'x'g' u'g'v' q'h' c'p'c'n' { v'c'c'n' v'q'q'u' " vq" c'k'f " k'p" v'g'ej' p'k'ec'n' f' g'ek'uk'q'p' / o' c'n'k'p'i " t'g'r'c'v'g'f " vq" t'g'i' w'rc'v'q't' { " c'p'f " t'g'erc'o' c'v'k'ap" r' t'q'eg'u'g'u" 0" Vj g' u'g't'x'k'eg'u" r' t'q'x'k'f' g'f " c't'g" e'g'p'v't'g'f " c't'q'w'p'f " q'h' vj g' / u'j' g' r'h' u'ek'g'p'v'k'h'e" c'p'f " g'p'i' k'p'g'g't'k'p'i "

eqo r wgt'j ctf y ctg"cpf "uqhy ctg"uwr r qtv'gf "d {"QUO TG"l'p'r ctv'p'gt'uj kr "y kj "y g"U'c'v'gu"cpf "V't'k'd'gu" Vj ku" v'ej p'le'cn' cuuk'v'peg"j cu"i tqy p"ht'qo "c" h'ey " cr r r'le'c'v'q'p'u" cx'ck'rd'g" q'p" c" u'k'p'i ng" ur g'ek'm {" f'g'uk'i p'g'f "uj ct'g'f "y q't'm'v'c'v'q'p. "v'q" c" u'w'k'g" q'h' u'q'hy ct'g" q'p" g'ce'j "w'ug't'a'f' g'um'q'r "eqo r wgt'0""

V'RU" ku" c" p'c'v'q'p'cn' r tqi t'co " v'j cv' eq'p'v'p'w'gu" v'q" t'g'ug't'ej " go g'ti k'p'i " v'ej p'q'q'i k'gu" c'p'f " v'j g'k' " cr r r'le'c'v'q'p" v'q" UO ETC'0" E'w't't'g'p'w'f. "V'RU" cuuk'v'peg" eq'p'uk'w' "q'h' r tq'x'k'f k'p'i " eqo o g'te'k'n' u'q'hy ct'g" cr r r'le'c'v'q'p'u" v'q" U'c'v'g. "V't'k'd'cn" c'p'f "QUO TG" q'h'le'gu" c'v' eq'p'uk'f g't'c'd'g" eq'u'v' u'c'x'k'p'i u" d {" u'j ct'k'p'i " v'j g" eqo o g'te'k'n' r'eg'p'ug'u" h'q't " v'j g" u'q'hy ct'g" x'lc" v'j g" k'p'v'g't'p'g'v' c'p'f "QUO TG" Y k'f g" C't'g'c" P g'y q't'n'0" V'j g" 52" eqo o g'te'k'm {" cx'ck'rd'g" u'q'hy ct'g" cr r r'le'c'v'q'p'u" eq'x'g't" c" y k'f g" t'c'p'i g" q'h' t'g'i w'v'v'q't {" c'p'f " CO N" u'w'd'g'ew'0" " V'j g" ew'w'q'o g't" d'c'ug" eq'x'g't'u" q'x'g't" 322" U'c'v'g. " V't'k'd'cn" c'p'f " QUO TG" q'h'le'g" m'ec'v'q'p'u" v'j tq'w'j q'w'v'j g' eq'w'p'v {" o" c'd'q'w'4.222" w'ug't'u"0""

V'j g" V'RU" u'w'k'g" q'h' u'el'g'p'v'k'le. "f'c'v" d'c'ug. "c'p'f " o cr r k'p'i " eq't'g" u'q'hy ct'g" c'k'f u" v'j g" v'ej p'le'cn' f' g'ek'uk'p/ o c'n'k'p'i " cu'q'ek'c'v'g'f " y k'j < " *3+ " eq'p'f v'ew'k'p'i " t'g'x'k'g'y u" q'h' r g't'o k'u. " *4+ " r g't'h'q't'o k'p'i " ew'o w'v'v'k'g" j { f' t'q'q'i k'e" l'o r c'ev' cu'gu'uo g'p'u. " *5+ " s' w'c'p'v'k'h' k'p'i " r q'v'g'p'v'k'n' g'h'g'ew' " q'h' eq'c'n' o k'p'k'p'i. " *6+ " r t'g'x'g'v'k'p'i " c'ek'f " o k'p'g' f' t'c'k'p'ci g. " *7+ " s' w'c'p'v'k'h' k'p'i " u'w'd'uk'f g'p'eg" l'o r c'ev'u. " *8+ " o g'c'u'w't'k'p'i " t'g'x'g'i g'v'c'v'q'p" u'w'ee'gu. " *9+ " cu'uk'uk'p'i " k'p" v'j g" f' g'uk'i p" q'h' c'd'c'p'f q'p'g'f " o k'p'g' m'p'f u' r t'q'l'g'ew. " c'p'f " * " + " r t'q'x'k'f k'p'i " v'j g" u'el'g'p'v'k'le " d'c'uk'u" h'q't " g'p'x'k'q'p'o g'p'v'n' cu'gu'uo g'p'u" c'p'f " g'p'x'k'q'p'o g'p'v'n' l'o r c'ev' u'c'v'g'o g'p'u"0""

F go c'p'f " h'q't" V'RU" v'q'q'n' c'p'f " u'w'r r q't'v' eq'p'v'p'w'gu" v'q" k'p'et'g'c'ug. " g'ur g'ek'm {" k'p" v'j g" f' go c'p'f " h'q't" i g'q'ur c'v'k'n' f' c'v. " c'p'f " o q'd'k'g" eqo r w'k'p'i " v'q'q'n' h'q't " h'k'g'f " w'ug'0" V'RU" eq'p'v'p'w'gu" v'q" q'h'g't' " o q't'g" t'c'k'p'k'p'i " v'q" c'ee'q'o o q'f c'v'g' v'j g" w'ug" q'h' o q'd'k'g" eqo r w'k'p'i " f' g'x'k'g'u" d {" k'p'ur g'ev't'u"0" O q'd'k'g" eqo r w'k'p'i " c'm'q'y u" k'p'ur g'ev't'u" v'q" d'g" o q't'g" g'h'le'k'p'v. " y j k'ej. " k'p" w't'p. " t'c'k'ug'u" v'j g" s' w'c'v'k'v {" c'p'f " s' w'c'p'v'k'v " q'h' k'p'ur g'ev'q'p'u"0""

Gzco r ng'u" q'h' V'RU" t'g'r'v'g'f " c'v'k'x'k'k'g'u" k'p'ev'w'f g'<

I g'q'O k'p'g' R't'q'l'g'ev' *1 g'q'i t'c'r j k'e " k'p' h'q't'o c'v'k'q'p" U'f' u'v'g'o + < " k'p" H' " 4237. "QUO TG" eq'm'd'q't'c'v'g'f " y k'j " v'j g" F Q K E'q'w'f " v'g'co " v'q" j q'u'v' I g'q'O k'p'g" i g'q'ur c'v'k'n' f' c'v" u'g't'x'k'g'u" v'j tq'w'j " c" u'g'ew't'g. " H'g'f T C O R / cr r t'q'x'g'f " x'g'p'f q't'0" V'j g' r w'd'k'e " t'g'n'c'ug" q'h' v'j g' q'r g't'c'v'q'p'cn' I g'q'O k'p'g' k'p'v'g't'p'g'v' X'k'g'y g't' k'u" g'v'k'o c'v'g'f " v'q" r'w'p'ej " k'p" U'r t'k'p'i " q'h' 42380" " k'p" H' " 4238. " u'g'x'g't'cn' UO ETC" r tqi t'co u" y k'j " f' k'i k'c'n' f' c'v" v'j c'v' ct'g" o' I g'q'O k'p'g' t'g'c'f {" o' y k'j " t'g'ur g'ev' v'q" f' c'v" h'q't'o c'w' y k'n' d'g" c'f f' g'f " v'q" v'j g' I g'q'O k'p'g' f' c'v" u'g't'x'k'g'u"0" V'j g" H' " 4239" d'w'f i g'v't'g's w'g'u'w' h'w'p'f k'p'i " v'q" c'f x'c'p'eg" v'j k'u" R't'q'l'g'ev' p'c'v'q'p'y k'f g'0" V'j g' p'c'v'q'p'y k'f g' u'eq'r g' q'h' I g'q'O k'p'g' y k'n' d'g" g'z'r c'p'f g'f " v'q" c'm' eq'n' r tq'f w'ek'p'i " t'g'i k'q'p'u" c'p'f " g'z'v'p'f " v'q" c'f f' k'k'q'p'cn' j k'j " x'c'w'g" i g'q'ur c'v'k'n' f' c'v'c'ug'u"0""

I K U" O q'd'k'g" E'q'o r w'k'p'i < " k'p" H' " 4238. "QUO TG" k'u" r t'q'ew't'k'p'i " v'c'd'g'v'u" v'j c'v' e'c'p' f' k'ur n' {" c'p'f " eq'm'g'ev' i g'q'ur c'v'k'n' f' c'v" y j k'p'g' c'v' v'j g" o k'p'g' u'k'g'0" V'j g" d'c'ug" f' c'v" h'q't" v'j g" u'f' u'v'g'o u" eqo g'u" h'q'o " v'j g" I g'q'O k'p'g" c'p'f " K' c'i g't {" " U'g't'x'g't" c'p'f " y k'n' c'm'q'y " v'j g" h'k'g'f " r g't'u'p'p'g'n' v'q" f' k'ur n' {" f' c'v" c'm'q'p'i " y k'j " v'j g'k' " I R U" m'ec'v'q'p'0" " F' c'v" eq'm'g'ev'g'f " k'p" v'j g" h'k'g'f " k'u" u'f' p'ej t'q'p'k' g'f " p'k'i j w' {" v'q" v'j g" I K U" u'g't'x'g't" c'p'f " k'u" o c'f g" c'x'ck'rd'g" v'q" c'p' {" q'p'g' k'p' v'j g' QUO TG" p'g'y q't'n' x'k'c" c' y g'd' o cr 0" V'j g' t'g'u'w'u' f' w't'k'p'i " v'j g' H' " 4238" h'k'g'f " u'g'c'q'p' y k'n' d'g" w'ug'f " v'q" u't'g'co r'p'g" c'p'f " g'z'r c'p'f g'f " v'j g' r tqi t'co " v'q" o q't'g' t'g'i k'q'p'u. " u'c'v'g'u" c'p'f " v't'k'd'g'u" k'p" H' 42390"

C't'e' I K U" K' c'i g't {" " U'g't'x'g't" < " V'j g" V'RU" i tq'w' " g'u'v'c'd'r'k'j g'f " c" 62" V'g't'c'd {" v'g" u'g't'x'g't" v'q" f' g'k'x'g't" u'c'v'g'n'k'g" c'p'f " c'g't'k'n' l'o c'i g't {" f' c'v" v'q" QUO TG"0" V'j g" u'g't'x'g't" q't'i c'p'k' g'u" f' c'v" d {" " u'g'p'u'q't" c'p'f " f' c'v'g" v'q" r t'q'x'k'f g" i g'q'ur c'v'k'n' f' c'v" w'ug't'u" v'j g" o q'u'v' cr r t'q'r t'k'v'g" l'o c'i g't {" n' {" g't" h'q't" c'p'cn' { u'k'u"0" " k'p" H' " 4238. " c'p'f "

eqpvkpvkpi "kpvq"Hl "4239."cf f k k a p c n 'f c v c 'c r r n e c v k a p u 'y k n 'd g 'f g x g n r g f "v q 'o c n g 'y j g 'f c v c 'o q t g ' c e e g u k d r g 'h q t 'p a p v t c f k k a p c n 'i g q u r c v k e n 'f c v c 'w u g t u . " u w e j " c u 'k p u r g e v q t u . " k p " u w r r q t v ' q h " U O E T C " y q t n 0 ' "

f. Applicant/Violator System (AVS)

Vj g "CXU" ku" c " P c v k a p c n ' k p h q t o c v k a p " f c v c d c u g " Q U O T G " o c k p v k p u " v q " u w r r q t v ' o c p { " v { r g u " q h ' t g u g t e j " c p f " r t q i t c o " g h h q t u . " d w ' r t k o c t k n { " k ' u w r r q t u ' r g t o k ' g r i k d k r k v { " f g v g t o k p c v k a p u " w p f g t " u g e v k a p " 7 3 2 * e + ' q h " U O E T C 0 " C u ' r c t v ' q h ' y j g ' r g t o k ' t g x k y " r t q e g u u . " U c v g " c p f " H g f g t c n ' t g i w a v q t { " c w j q t k k g u " w u g " y j g " k p h q t o c v k a p " e q p v k p g f " k p " y j g " C X U " v q " g x c n e c v g " k h ' c p " c r r n e c p v ' h q t " c " o k p k p i " r g t o k ' q t " C O N " e q p v t c e v " j c u " q w u c p f k p i " q t " w p c d e v g f " x k q r c v k a p u " k p " q t f g t " v q " f g v g t o k p g " y j g " c r r n e c p v a u " g r i k d k r k v { " v q " g p i c i g " k p " u w t h c e g " e q c n ' o k p k p i " q r g t c v k a p u " q t " t g e g k x g " c p " C O N " t g e n o c v k a p " e q p v t c e v 0 " " "

F w t k p i " H l " 4 2 3 7 . " y j g " C X U " Q h h e g " r t q e g u u g f " q x g t " ; 8 7 " t g s w g u u " h q t " f c v c " g x c n e c v k a p u " h t q o " U c v g " c p f " H g f g t c n ' t g i w a v q t { " c w j q t k k g u " c p f " U c v g " c d c p f q p g f " o k p g " r c p f " r t q i t c o " q h h e k e n i " v q " c u u k u v " k p " u r q v k p i " r g t o k ' c p f " C O N " r t q l g e v " g r i k d k r k v { " r t q d r g o u 0 ' Q U O T G " c n u q " g p v g t g f " k p v q " 3 2 " r c { o g p v l u g w r g o g p v ' c i t g g o g p u ' y k j " g p v k k g u ' t { k p i " v q " t g o g f { " w p c d e v g f " H g f g t c n ' e k x k i r g p c n i " c p f " t g e n o c v k a p " h g g " x k q r c v k a p u " t c e n g f " k p " y j g " C X U " u q " y j g { " e q w f " d g e q o g " g r i k d r g " v q " t g e g k x g " p g y " r g t o k u " v q " u w t h c e g ' o k p g 0 " " "

K p " n k p g " y k j " y j g " F g r c t w o g p v a u " k p v g p v " k p " r w t u w k p i " K v " g h h e k p e l g u . " y j g " C X U " u " x k w c r k g f " f c v c d c u g " w u g u " E n q w f " k p h t c u v w e w t g " u g t x l e g u " h t q o " c " y j k f / r c t v { " e q p v t c e v q t " y j q " u w r r k g u " c m ' j c t f y c t g " c p f " o c k p v g p c e g " u w r r q t v 0 ' V j g " C X U " q h h e g " y k n ' e q p v k p w g " v q " y q t m ' y k j " u { u v g o " w u g t u " v q " k f g p v h { " c p f " k o r r g o g p v ' u { u v g o " k o r t a x g o g p v " f w t k p i " H l " 4 2 3 8 " c p f " H l " 4 2 3 9 0 " V q " g p u w t g " q w t " e w u x q o g t u " e c p " e q p v k p w g " v q " t g n { " q p " c e e w t c v g " f c v c " c p f " c " u c d r g " g p x k t q p o g p v " v q " u w r r q t v ' y j g k t " g h h q t u " y k j " k o r r g o g p v c v k a p " q h ' u g e v k a p " 7 3 2 * e + ' q h " U O E T C . " C X U " u c h h ' y k n ' e q p v k p w g " v q " e q p f w e v ' f c v c " u w f k g u " k p " H l " 4 2 3 8 " c p f " H l " 4 2 3 9 " v q " g p u w t g ' t g i w a v q t { " r t q i t c o " u c h h " g p v g t " c p f " o c k p v k p ' r g t o k ' c p f " x k q r c v k a p " k p h q t o c v k a p " k p " y j g " u { u v g o " k p " c e e q t f c p e g " y k j " t g i w a v k a p u " c p f " f c v c " u c p f c t f u 0 " " "

Vj g "CXU" Qhleg" u c h h ' r t q x k f g u " u g t x l e g u " v q " e w u x q o g t u . " k p e n f k p i " t g i w a v q t { " c w j q t k k g u . " y j g " e q c n ' k p f w a t { . " e k k g p u " i t q w u . " c p f " q v j g t " H g f g t c n ' c i g p e l g u 0 " " U q o g " q h ' y j g " u g t x l e g u " r t q x k f g f " k p e n f g < v e j p l e c n ' c u u k u c p e g " k p " k p v g t r t g v k p i " f c v c " t g v k g x g f " h t q o " y j g " C X U " = w r f c v k p i " k p h q t o c v k a p " k p " y j g " C X U " h q t " e q c n ' d w u k p g u u g u " y j c v ' o k p g " k p " o q t g " y j c p " q p g " U c v g = r t q x k f k p i " u { u v g o " t c k p k p i " v q " w u g t u = c p f " r t q x k f k p i " k p x g u k i c v k x g " c u u k u c p e g " v q " t g i w a v q t { " c w j q t k k g u " q p " e q o r r g z " q y p g t u j k r " c p f " e q p v t q r i k u u w g u 0 " " "

E w u x q o g t " u w t x g { u " c t g " w u g f " v q " f q e w o g p v ' y j g " t g u r q p u k x g p g u u " q h " C X U " u g t x l e g u " r t q x k f g f " v q " k u " e w u x q o g t u 0 " F w t k p i " H l " 4 2 3 7 . " y j g " C X U " Q h h e g " t g e g k x g f " c " e w u x q o g t " u c v k u h c e v k a p " t c v k p i " q h " ; : ' " y k j " c " t g w t p g f " u w t x g { " t c v g " q h " 9 3 ' 0 " Q U O T G " c w t k d w g u " y j g " j k i j " e w u x q o g t " u g t x l e g " t c v k p i " v q " c " u j c t g f " e q p x l e v k a p " d { " c m ' y j g " u c h h ' y j c v ' t g u r q p f k p i " v q " e w u x q o g t u 0 ' p g g f u " k p " c " k o g n { " o c p p g t " k u " y j g " C X U " q h h e g a u ' r t k o c t { " d w u k p g u u 0 " " "

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2. Technical Training

V'gej p'lecn'V'tc'k'p'ki 'r'tq'x'k'f' g'u'QUO TG.'U'c'v'g.'c'p'f 'V't'k'd'c'n'i'u'c'h'h'y' g'p'g'e'g'u'c't' { 'k'p'h'q't'o' c'v'k'q'p' 'c'p'f 'u'n'k'm'u' v'q' 'k'o' r'g'o' g'p'v' 'y' g' 'u'w't'h'c'e'g' 'o' k'p'ki 't'g'e'r'o' c'v'k'q'p' 'c'p'f 'g'p'h'q't'ego' g'p'v' 'r' t'q'i' t'c'o' 0' 'V'j' g' 'x'c't'k'q'w'u' 't'c'k'p'ki' ' r' t'q'i' t'c'o' 'e'q'o' r'q'p'g'p'u' 'c't'g' 'g'z'r' r'c'k'p'g'f' 'd'g'm'y' 0'

a. National Technical Training Program

QUO TG'g'u'c'd'r'k'uj' g'f' 'y' g' 'P' c'v'k'q'p'c'n'V'gej p'lecn'V'tc'k'p'ki 'R't'q'i' t'c'o' '*P' V'V'R'+ 'k'p' '3; : 7.'t'g'e'q'i' p'k' k'p'i' 'y' g' 'p'g'g'f' 'h'q't' 'c'p' 'q'p'i' q'k'p'i' 'g'f' w'e'c'v'k'q'p'c'n' 'r' t'q'i' t'c'o' 'v'q' 'k'p'e't'g'c'u'g' 'y' g' 'v'g'e'j' p'lecn' 'e'q'o' r'g'v'g'p'eg' 'c'p'f' 'r' t'q'h'g'u'k'q'p'c'n'k'u'o' 'q'h' 'H'g'f' g't'c'n' 'U'c'v'g.'c'p'f 'V't'k'd'c'n' 'r' g't'u'q'p'p'g'g'0' 'V'j' g' 'r' t'q'i' t'c'o' 'f' g'r'k'x'g't'u' 't'c'k'p'ki' 't'g'r'c'v'g'f' 'v'q' 'r' g't'o' k'v'c'r' r' t'q'x'c'n' 'd'q'p'f' 't'g'r'g'c'u'g.'t'g'e'r'o' c'v'k'q'p.'c'p'f 'g'p'h'q't'ego' g'p'v'0' 'V'j' g' 't'c'k'p'ki' 'u'g't'x'g'u' 'v'q' 'd'w'k'f' 'c'p'f' 'w'r' f' c'v'g' 'v'g'e'j' p'lecn' 'g'z'r' g't'v'k'g' 'c'p'f' 'h'q'u'v't'u' 'e'q'p'u'k'v'g'p'v'c'r' r' r'c'c'v'k'q'p' 'q'h' 'u'c'p'f' c't'f' u'0' 'V't'c'k'p'ki' 'k'u' 'r' t'q'x'k'f' g'f' 'k'p' 'g'c'ej' 'q'h' 'y' g' 'f' k'u'e'k'r' r'k'p'g'u' 'k'p'x'q'k'g'f' 'k'p' 'k'o' r'g'o' g'p'v'c'v'k'q'p' 'q'h' 'U'O' E'T'C.' 'y' j' k'ej' 'k'p'e'n'f' g' 'e'j' g'o' k'u'm' { . ' i' g'q'm'y' { . 'g'p'i' k'p'g'g't'k'p'i' . 'j' { f' t'q'm'y' { . 'd'r'c'v'k'p'i' . 'c'i' t'q'p'q'o' { . 'c'p'f' 'd'q'v'c'p' { 0' "

C'm' 'c'ur' g'ew' 'q'h' 'y' g' 'r' t'q'i' t'c'o' 'h't'q'o' 'k'f' g'p'v'k'c'v'k'q'p' 'q'h' 'p'g'g'f' u' 'y' t'q'w'i' j' 'e'q'w't'ug' 'f' g'x'g'r'q'r' o' g'p'v' 'c'p'f' 'r' t'g'ug'p'v'c'v'k'q'p' 'c't'g' 'e'q'q'r' g't'c'v'k'g' 'g'h'q't'v'u' 'q'h' 'U'c'v'g.' 'V't'k'd'c'n' 'c'p'f' 'QUO TG' 'q'h' 'h'g'e'g'u'0' 'Q'h' 'y' g' '4: ' 'U'c'v'g' 'c'p'f' 'V't'k'd'c'n' 'r' t'q'i' t'c'o' u.' '42' 'j' c'x'g' 'h'g'y' g't' 'y' c'p' '72' 'g'o' r' m' { g'g'u' 'c'p'f' 'c'p'q'y' g't' '6' 'j' c'x'g' 'h'g'y' g't' 'y' c'p' '322' 'g'o' r' m' { g'g'u'0' 'V'j' g't'g' 'k'u' 'c'p' 'g'e'q'p'q'o' { 'q'h' 'u'c'c'g' 'c'ej' k'g'x'g'f' 'd' { 'y' g' 'r' q'q'r'k'p'i' 'q'h' 'U'c'v'g' 'c'p'f' 'H'g'f' g't'c'n't' 'g'u'q'w't'eg'u' 'y' c'v'c'm'y' u' 'k'p'u't'w'e'v'k'q'p' 'k'p' 'c' 'y' k'f' g' 'x'c't'k'g'v' 'q'h' 'u'w'd'l'g'ew' 'g'c'ej' ' { g'c't' 'h'q't' 'c'm' 'U'c'v'g.' 'V't'k'd'c'n' 'c'p'f' 'QUO TG' 'r' t'q'i' t'c'o' u'0'

H'q'm'y' k'p'i' 'c't'g' 'c' 'h'g'y' 'e'q'o' o' g'p'v' 't'g'e'g'k'g'f' 'q'p' 'u'w'f' g'p'v' 'g'x'c'n'w'e'v'k'q'p'u' 'h't'q'o' 'g'o' r' m' { g'g'u' 'c'p'f' 'u'w'r' g't'x'k'u'q't'u'0'

V'j' k'u' 'e'q'w't'ug' 'y' c'u' 'g'z'eg'm'g'p'v' #K'g'c't'p'g'f' 'c' 'i' t'g'c'v'f' g'n'c'ld'q'w'j' k'i' j' y' c'm'it'g'o' g'f' k'c'v'k'q'p' 'c'p'f' 'j' c'x'g' 'k'f' g'c'u' 'v'q' 'c'c'ng' 'v'q' 'r' t'q'l'g'ew' 'p'q'y' 0' 'C'O' N'F' g'u'k'i' p' 'Y' q't'm'j' q'r' <'F' c'p'i' g't'q'w'u' 'J' k'i' j' y' c'm'u' " *G'o' r' m' { g'g'+ "

0'V'j' g' 'e'q'w't'ug' 'r' t'q'x'k'f' g'u' 'y' g' 'u'c'h'h'y' k'j' 'o' q't'g' 'q'r' v'k'p'u' 'h'q't' 'u'c'd'k'k' k'p'i' 'r'c'p'f' u'r'k'f' g'u' 'c'p'f' 'y' k'n'i' 'r'k'n'g'n' { 'h'g'c'f' 'v'q' 'c'n'g't'p'c'v'k'g' 'c'p'f' 'e'q'u' 'u'c'x'k'p'i' 'f' g'u'k'i' p'u' 'k'p' 'y' g' 'h'w'w't'g' 0' 'C'O' N'F' g'u'k'i' p' " 'Y' q't'm'j' q'r' <'N'c'p'f' u'r'k'f' g'u' *U'w'r' g't'x'k'u'q't'+ "

0'V'j' g' 'e'q'w't'ug' 'r' t'q'x'k'f' g'f' 'u'w'f' g'p'v' 'y' k'j' 'k'p'h'q't'o' c'v'k'q'p' 'y' c'v'k'u'f' k't'g'ew'f' 'c'r' r' r'c'c'd'ng' 'v'q' 'y' g't' 'l'q'd'u' 'd'g'ec'w'ug' 'y' g't' 'f' w'k'g'u' 'k'p'e'n'f' g' 'e'c'r'e'w'r'c'v'k'q'p' 'q'h' 't'g'e'r'o' c'v'k'q'p' 'e'q'u'v'g'u'k'o' c'v'g'u'0' 'D'q'p'f' k'p'i' <'E'q'u'v' 'G'u'k'o' c'v'k'q'p' *U'w'r' g't'x'k'u'q't'+ "

0'K't'q'w'k'p'g'n'f' 'k'p'ur' g'ev'k'o' r' q'w'p'f' o' g'p'v' 'h'k'm'u' 'f' k'x'g't'uk'q'p'u' 'c'p'f' 't'q'c'f' u'0' 'V'j' g' 'o' q't'g' 'n'p'q'y' r'g'f' i' g' 'K' 'j' c'x'g' 'i' c'k'p'g'f' . 'y' g' 'd'g'w'g't' 'K'c'o' 'c'v'w'p'f' g't'u'c'p'f' k'p'i' 'j' q'y' 'v'q' 'f' q' 'o' { 'l'q'd'0' 'R't'k'p'ek'r' g'u' 'q'h' 'k'p'ur' g'ev'k'q'p' *G'o' r' m' { g'g'+ "

Meeting Office Specific Needs of Mining and Reclamation Staff through Special Sessions: k'p' 'c'f' f'k'k'q'p' 'v'q' 't'g'i' w'r'c't'n' { 'u'ej' g'f' w'r'g'f' " H'l' " 4237" 'e'q'w't'ug'u' . 'P' V'V'R' 'r' t'g'ug'p'v'g'f' " c" 'u'r' g'ek'n' 'U'q'k'u' 'c'p'f' 'T'g'x'g'i' g'v'c'v'k'q'p' 'u'g'u'k'q'p' 'k'p' 'y' g' 'E'c'o' d't'k' 'F' k'u't'k'ev' 'Q'h'h'eg' 'k'p' 'R'g'p'p'u' { 'r'k'c'p'k'0' 'U'k'z'v'g'g'p' 'u'w'f' g'p'v' 'c'w'g'p'f' g'f' 'y' k'u' 'u'r' g'ek'n' 'u'g'u'k'q'p'0' k'p' 'H'l' " 4238" 'QUO TG' 'y' k'n'i' 'q'h'g't' 'y' g' 'h'q'm'y' k'p'i' 'u'r' g'ek'n' 'u'g'u'k'q'p'u' <'G'p'h'q't'ego' g'p'v'

Qhheg"qh'Uwt h'eg'O kpkpi 'Tgero c'v'q'p' 'Gphqt ego g'p'

Rtqegf wtgu"kp"Ucn"Ncng"Ekx'."Wcj "Rcuukxg"Vtgcwo g'p'kp"Dki "Uqpg"i cr."Xki kpkc="cpf"y q"
Eqcrlhgrf "Eqo o wplec'v'q'p'uguk'q'p'u."kp"Cpej q'c'ci g.'C'rcuuc."cpf'Ej ctg'p'q'p'."Y guv'Xki kpkc'0"
"

Course Enhancements<"Tgxkuk'q'p'u'y gtg"o cf g"v'j g"K'p'ut we'v'q't"Vtck'p'ki "Eqwtug"v'q"r tqxkf g"
v'j qug" cw'g'p'f k'p'i "y kj " r tce'v'ke'c'n' j cpf u" q'p' cr r h'ec'v'k'q'p' qh' q'p'ik'p'g" eqwtug" f guki p." f gx'g'p'q'r o g'p'0'
Rct'v'k'ek' cp'w' r tce'v'k'eg" x'k'c'n' u'k'm'u" cpf " v'ej p'k' w'g'u" p'g'g'f g'f " v'q" h'w'p'ev'k'q'p' cu" ew'tt'g'p'v' cpf " h'w'w't'g"
P VVR'IV'RU"v'ej p'le'c'n'v'tck'p'ki "k'p'ut we'v'q'tu'0'V'j g"eqwtug"ew'w' k'p'c'v'g'u'y kj "cw'g'p'f g'g'u'0'r t'g'ug'p'v'k'q'p'q'h"
c'42/o k'p'w'g'v'tck'p'ki "r'g'u'q'p'0"
"

Plans for FY 2016 and 2017: P VVR"t'g'eg'k'x'g'f "3.97: "t'g's w'g'u'u" h'q't" ur c'eg'u"kp"H' "4238."cpf "
c'p'v'k'ek' c'v'g'u'k'y k'n't'g'eg'k'x'g'c'f f k'k'q'p'c'n't'g's w'g'u'u" h'q't" ur g'el'c'n'ug'uk'q'p'u'f w't'k'p'i "v'j g" { g'ct'0"V'q"n'g'g'r "v't'c'x'g'n'
equu" f q'y p" cpf "v'q" r tqxkf g" v'j g" o cz'k'o w'o "g'z'r g't'k'p'eg" qh' h'k'g'f "eq'p'f k'k'q'p'u" o q'u'v' r'k'ng" v'j qug" v'j c'v'
u'w'f g'p'w'u'y q't'n'k'p'."eqwtugu'y k'n'd'g'ue'j g'f w'g'f "cu'em'ug"v'q"j q'o g"q'h'h'eg'u"cu'r qu'k'd'g'0"K'p"H' "4237."
eqwtugu'y g't'g'j g'f "k'p'39"i'q'ec'v'k'q'p'u'k'p'9'u'c'v'g'u'0"
"

Annual Program Planning to Identify Training Needs: G'ce'j "U'r t'k'p'i "QUO T'G" eq'p'f we'u" c"
Vtck'p'ki "P g'g'f u"U'w't'x'g' { h'q't" v'j g'w'r eq'o k'p'i "h'k'ue'c'n' { g'ct"v'q" f'g'v'g't'o k'p'g'v'j g'v'tck'p'ki "p'g'g'f u"q'h'v'j g'c'm' q'u'v'
4.222"U'c'v'g"cpf "V't'k'd'e'n't'g'i w'r'v'q't { "cpf "t'g'er'o c'v'k'q'p' u'c'h'h' cu'y g'n'cu'q'x'g't"622"QUO T'G"t'g'i w'r'v'q't { "
cpf "t'g'er'o c'v'k'q'p' u'c'h'h'0" " "P VVR" c'p'c'n' { g'u" v'j g" c'p'p'w'e'n' u'w't'x'g' { "t'g'u'w'u" v'q" f'g'v'g't'o k'p'g" k'h' v'j g't'g" k'u"
u'w'h'h'ek'g'p'v'k'p'v'g't'g'u'v'q" l'w'u'k'h' { c"eqwtug."cpf "k'h'u'q."j q'y "o c'p' { "u'g'uk'q'p'u"q'h'v'j g"eqwtug"ct'g"p'g'g'f g'f 0"
U'w'f g'p'w'u"ct'g"cu'k'i p'g'f "v'q"e'rc'u'g'u"v'j c'v'ct'g'em'ug'u"v'q" v'j g'k't"q'h'h'eg"v'q" o k'p'o k' g'v't'c'x'g'n'equu"cpf "v'q"
r tqxkf g'u'w'f g'p'w'u'y kj "h'k'g'f "g'z'r g't'k'p'eg"o q'u'v'k'o k'c't"v'q"v'j g'k't"i' g'q'i t'c'r j k'e'y q't'n'k'p'i "eq'p'f k'k'q'p'u"0"V'j g"
p'w'o d'g't"q'h't'g's w'g'u'u" h'q't" eqwtugu"u'w'c'm' { "g'z'eg'g'f u"v'j g'p'w'o d'g't"v'j c'v'P VVR"e'c'p"q'h'h'g't'0'U'w'f g'p'w'u"y j q"
ct'g'p'q'v'cu'k'i p'g'f "v'q"e'rc'u'g'u"ct'g'r w'w'q'p" c'y c'k'k'p'i "h'k'u'0"V'j qu'g'q'p"v'j g'y c'k'k'p'i "h'k'u'v'ct'g'p'q'v'k'g'f "52" f'c' { u"
r t'k'q't"v'q"e'rc'u'k'h'ur c'eg'd'g'e'q'o g'u'c'x'c'k'c'd'g'0"V'q" c'f f' t'g'u'e'j c'p'i k'p'i "q'p/v'j g'i t'q'w'p'f "p'g'g'f u" P VVR"u'c'h'h'
eq'p'v'k'p'w'g'u"v'q"y q't'n'y kj "q'h'h'eg'u"v'q" o g'g'v' u'w'd'l'g'e'v'ur g'el'k'k'e"p'g'g'f u"v'j c'v'ct'k'ug"u'w'd'g's w'g'p'v'q"v'j g" P g'g'f u"
U'w't'x'g' { 0"V'q"cu'w't'g"v'j c'v' u'w'f g'p'w'u"ct'g't'g'eg'k'x'k'p'i "v'j g'r'v'g'u'v'v'ej p'le'c'n'cpf "r t'q'i t'c'o o c'v'k'e"l'p'h'q't'o c'v'k'q'p."
P VVR"eq'p'v'k'p'w'c'm' { "t'g'x'k'g'y u"eqwtugu"dc'ug'f "q'p"u'w'f g'p'v."u'w'r g't'x'k'q'q't."cpf "k'p'ut we'v'q't" h'g'g'f d'c'em"cpf "
t'g'x'k'g'u'q't" c'f f' "eqwtugu" c'ee'q't'f k'p'i n' { "k'p"eq'p'w'w'c'v'k'q'p"y kj "v'j g'P VVR"U'g'g't'k'p'i "Eq'o o k'w'g'0"
"

Course Revisions:"H' "4238"cpf "4239"Eqwtug"tgxkuk'q'p'u"ct'g"r n'p'p'g'f "h'q't"Cr r n'g'f "G'p'i k'p'g'g't'k'p'i "
Rt'k'p'ek'r n'g'u."G'x'k'f g'p'eg" Rt'g'r c't'c'v'k'q'p" cpf "V'ej p'q'm'i { ."UO ETC="R'g't'o k'v'k'p'i "cpf "v'j g" G'p'f c'p'i g't'g'f "
U'r g'el'k'g'u" C'ev'< K' r n'g'o g'p'v'k'q'p" qh' v'j g" 3; ; 8" D'k'q'm'i k'c'n' Q'r k'p'k'q'p." U'q'k'u" cpf " T'g'x'g'i g'v'k'q'p'."
U'w'd'k'f g'p'eg" W'p'f g't'i t'q'w'p'f " O k'p'k'p'i " V'ej p'q'm'i { ." Y g'w'c'p'f u" C'y c't'g'p'g'u." cpf " Q't'k'g'p'v'k'q'p" h'q't"
QUO T'G'G'o r m'q' { g'g'u'0"
"

On Line Program Planning:"H' "4238"cpf "4239"r n'p'p'k'p'i "k'p'en'w'f g'u" f'g'x'g'p'q'r o g'p'v' h'q't"q'p'v'k'p'g"
eq'o r q'p'g'p'w'u" qh' v'j g" U'w'd'k'f g'p'eg." W'p'f g't'i t'q'w'p'f " O k'p'k'p'i " V'ej p'q'm'i { "cpf " Y g'w'c'p'f " C'y c't'g'p'g'u"
eqwtugu"cu"er r t'q'r t'k'v'g."cpf "c'n'q" c" D'c'ule"O k'p'k'p'i "T'g'r'v'g'f "Ej g'o k'w't' { "eqwtug"v'q" u'g't'x'g"cu" c"r t'g/
t'g's w'k'k'g"v'q"v'j g'C'ek'f/H'q't'o k'p'i "O c'v'g't'k'c'n'eqwtugu'0"
"

b. TIPS Software Application Training

V'j g"v'q'q'u"v'j c'v'V'RU"r tqxkf gu"v'q"U'c'v'g."V't'k'd'e'n"cpf "H'g'f g't'c'n'q'h'h'eg'u"g'p'u'w't'g"v'j c'v'c'm'c'i g'p'ek'g'u'y kj "
UO ETC"t'g'ur q'p'uk'd'k'k'k'g'u"ct'g'w'uk'p'i "v'j g'u'c'o g'c'f x'c'p'eg'f "u'q'h'y c't'g"cpf "j c't'f y c't'g'v'q'q'u"v'q"eq'p'f we'v'v'j g"
d'w'k'p'g'u"t'g's w'k'g'f "d { "v'j g"C'ev'0"V'RU"q'h'h'g't'u"o q't'g"v'j c'p"l'w'u'v'u'q'h'y c't'g"cpf "j c't'f y c't'g="v'j g"r t'q'i t'c'o "

Qhkeg"qh'Umt h'eg'O kpkpi 'Tgero cvkqp'cpf 'Gphqt ego gpv'

r qukkxg"gpuxtqpo gpvcn'cpf "geqppqo le"ko r ceu"qh'hqtguu"kp"vj gk"ucvgo"Vj ku"ngxgn'qh'r rcpvki "ku" cpvkek cvgf "v"o ckwckp"cpf "kpetgcug" f wt kpi "Hl "4237"cpf "Hl "42380"

Y qtmj qr u'cpf "Hqtwo u<"P cvkqpcn'cpf 'tgi kqpcn'y qtmj qr u'cpf "hqtwo u'hcekkcvg'y g'gzej cpi g'qh' kphqto cvkqp" dgy ggp" vej plecn' gzt gt u" kp" vj g" o kpkpi " cpf " tgero cvkqp" hgrf u." cpf " cnuq" eqo o wplecvg'y cv'npqy rgi i g"v"vj g"y kf g"cwf kgpeg"qh'tgi wcvqtu."ekkk gpu"cpf "o kpkpi "eqo r cp {" qh'lekcu"QUO TG'r rcpu'v"j qrf "y qtmj qr u'qp"kuuwgu'uwej "cu'o kpg'r qqu."dqpf kpi ."y cvgt's wcrkx'." i cu" y gmu" kp" eqcn' o kpkpi " ctgcu." utgco " tguqtcvkqp" vej pls wgu." i gqo qtr j le" tgero cvkqp." r tqvevkap" qh' gpf cpi gtgf " ur gekgu." gve0 " QUO TG" r rcpu' v" f gxgr " o qtg" qr r qtwpkkgu" hqt" f kvtkdwkqp"qh'vej plecn'kphqto cvkqp'wkkk kpi "vj g'kpwtpgv'cpf "qvj gt"grgetvple'o gcpu'vj cv'y kn'pqv' tgs wktg'tcxgrif wt kpi "Hl "4238"cpf "Hl "42390"

Gzco r ngu"qh'pcvqpcn'cpf 'tgi kqpcn'gxgpv'vj cv'qeewtgf "kp'Hl "4237'kpenmf g<"

- Qp"Cwi wuv'49."4237."QUO TG."kp"eqqr gtcvkap'y kj "vj g"P cvkqpcn'Rctn'Ugtxleg."j grf " c"Vvej pqm { "Vtcpuht"gxgpv'qp"vj g"Hki j v'; 5"O go qtkcn'i tqwpf u"v"uj qy ecug"y q" nqy /equv."dw"j ki j n' "gh'gevxg."vtgco gpv'vej pqm kgu'ecr cdrg"qh'pgct"vqcn'tgo qxcn' qh'vqcn'kqp"cpf "o cpi cpug'htqo "eqpco kpcvgf "y cvgtu0"Qpg'tgco gpv'u{ ugo "wugf " c'y gvrpf "u{ ugo "v"eqpukvgn' "tgf weg"vqcn'kqp"eqpegpvcvkap"d { "c'vj qwucpf /hqrf ." htqo "72"o knki tco u'r gt "v"nguu"vj cp"207"o i IN"cv"3.422"i cmq/r gt/o kpwg"hmjy " tcv0"Vj g'ugeqpf "u{ ugo "go r nq { gf "c'r cuukxg"o cpi cpug'tgo qxcn'dgf "v"tgf weg"vj g" o cpi cpug'eqpegpvcvkap"v"nguu"vj cp"207"o i IN"kp"82"i cmq/r gt/o kpwg'f kiej cti g0" k"o quv'ecugu."k'ku"xgt { "f k'hewn"cpf "gzt gpukxg"v"cej kxg"uwej "nqy "eqpegpvcvkapu" cpf "qhg"ecwue"ej go kcn'qt "hqeewrpu"o wuv'dg"cf f gf "v"cej kxg"uwej "tguwu0" k"npg'y kj "vj g'kpwgpv'qh"Vvej pqm { "Vtcpuht."QUO TG'r quvgf "f guki p'kphqto cvkqp." vcnkpi "r qkpw." cpf "r quvgtu"htqo "vj g"qv"qp"vj g"QUO TG" Hki j v'; 5"Y gd"Rci g." j wr <ly y y QteeQuo tg0 qxlr tqi tco ulf vlnki j v, 50ij vo 0'

- QUO TG" Crr cej kcp" Tgi kqpcn' gpi kpggtu" cf xkugf " cpf " r ctvkek cvgf " y kj " Rgppu{ rcpk" F gr ctvo gpv' qh' Gpxktqpo gpvcn' Rtqvevkap" *RCFGR+ drckpi " ur gekckuu"qp"tgo gfkcvkap"qh'ugkuo le"gzr nqkxg"ej cti gu"gttqpgqwu" r rcegf "y kj kp" vj g"ko r qwpf o gpv'go dcpno gpv."unwt { ."cpf "m{/cu j "f kur qucn'ctgcu"qh'vj g"Ncdgng" Tghwug'ukg'qecvgf "pgct"Dtqy puxkng."Rgppu{ rcpk0'

- Kp"Hgdtwct { "4237."QUO TG"r tguqvgf "cv"vj g"Uqekv{ "hqt"O kpkpi ."O gcnwti { ."cpf " Gzr mtcvkap"eqphgtpeg"kp"Ucp"Flgi q."Ecnkhtpk0"Vj ku"r tguqvcvkap"tgr qtvgf "vj g" hpf kpi u"qh'ko r qtvcv'qpi qkpi "uwf kgu"d { "QUO TG"tgi ctf kpi "vj g'r qvkvkn'htq"unwt { " ko r qwpf o gpv' dtgcmj tqwi j " kvq" wpf gti tqwpf " o kpgu" cu" r tguqvgf " kp" c" r cr gt." Rtgxgpvki "Eqcn'Y cwg"Ko r qwpf o gpv'Dt gcmj tqwi j u"kvq" Wpf gti tqwpf "O kpgu< J qy "Y gmi' Ct g"Y g" F qkpi A." O lej cgn' gv'cn' " Vj tqwi j " vj gug"uwf kgu." pwo gtqwu" ko r tqxgo gpv" vq" vj g" r tqeguu" qh' kf gpvkh{ kpi " dtgcmj tqwi j " r qvkvkn' j cxg" dggp" kf gpvkhgf ."cpf "kpeqr qtcvgf "kvq"vj g'r gto k'cr r necvkap"gxcnvcvkap"r tqegf wtgu0'

Tgr qtu." Hqtwo u" cpf " Y qtmj qr " Rtqeggf kpi u<" QUO TG" r wdrkuj gu" cpf " eq/ur qpuqtu" vj g" r wdrkcvkap"qh'r tqeggf kpi u"htqo "pwo gtqwu"htqwo u'cpf "y qtmj qr u'cpf "xctkqu"vqr kcn'tgr qtuo"

Vj gug"r wdrk'ec'v'k'p'u" c'p'f' "EF IF XF u" c't'g' f' k'v'k'd'w'g'f' "v'q' k'p'v'g't'g'u'g'f' "r' c't'v'k'g'u" c'v' v'g'ej' p'q'm'i { "v't'c'p'u'h'g't' g'x'g'p'u." w'r' q'p' "t'g's' w'g'u" c'p'f' "c'v' x'c't'k'q'u"y' g'd'u'k'g'u"o' c'k'p'v'c'k'p'g'f' "d' { "QUO TG0" Vj g'ci' g'p'e { "r' w'd'r'k'uj' g'u" r' t'q'eg'g'f' k'p'i' u." t'g'r' q't'w' "c'p'f' "g'x'g'p'v' p'q'v'k'g'u" k'p' "r' c'r' g't' "e'q'r' { ." q'p' "EF IF XF u." c'p'f' "q'x'g't' "v'j' g' k'p'v'g't'p'g'v' "v'q' t'g'c'ej' "v'j' g'y' k'f' g'u'v'c'w'f' k'g'p'eg'r' q'u'k'd'g'0"

QUO TG' V'g'ej' p'le'c'n' N'k'd't'c't' { <' "QUO TG" o' c'k'p'v'c'k'p'u" c' "P' c'v'k'q'p'c'n' V'g'ej' p'le'c'n' N'k'd't'c't' { "k'p' "k'u" F' g'p'x'g't' . E'q'm't'c'f' q. "q'h'h'eg'0' Vj g' N'k'd't'c't' { "r' t'q'x'k'f' g'u" c'e'g'g'u" v'q' "v'g'ej' p'le'c'n' u'el'g'p'v'k'k'e." c'p'f' "m'i' c'n' k'p'h'q't'o' c'v'k'q'p' "h'q't' "v'j' g' d'w't'g'c'w' "c'u'y' g'm'c'u" v'j' g' U'c'v'g'u. "V't'k'd'g'u. "k'p'f' w'u't' { ." e'k'k' g'p' i' t'q'w' u." c'p'f' "v'j' g'r' w'd'r'k'e' "v'j' t'q'w' i' j' "c' "x'c't'k'g'v' { "q'h' u'g't'x'k'g'u" k'p'e'n'f' k'p'i' <' t'g'h'g't'g'p'eg" c'u'k'u'c'p'eg." v'g'ej' p'le'c'n' t'g'u'g't'c'ej' . "f' q'ew'o' g'p'v' f' g'r'k'x'g't' { ." c'p'f' "v'j' g' f' k'u'g'o' k'p'c'v'k'q'p' "q'h' e't'k'k'ec'n' e'w't'g'p'v'c'y' c't'g'p'g'u' k'p'h'q't'o' c'v'k'q'p'0"

F'w't'k'p'i' "H' "4237." v'j' g' N'k'd't'c't' { "h'g'r'f' g'f' "q'x'g't' "422" t'g's' w'g'u" "h'q't' "t'g'h'g't'g'p'eg" c'p'f' "t'g'u'g't'c'ej' "c'u'k'u'c'p'eg." k'p'v'g't'r'k'd't'c't' { "m'q'c'p' "t'g's' w'g'u" c'p'f' "f' q'ew'o' g'p'v' t'g's' w'g'u" O' k'p' "q't'f' g't' "v'q' "r' t'q'x'k'f' g' "y' q't'r'f' y' k'f' g' "c'e'g'g'u" v'q' "v'j' g' "u'r' g'e'k'r'k' g'f' "k'p'h'q't'o' c'v'k'q'p' "t'g'u'q'w't'eg'u" k'p' "v'j' g' "e'q'm'g'e'v'k'q'p." v'j' g' N'k'd't'c't' { "o' c'k'p'v'c'k'p'u" c' "y' g'd' / c'e'g'g'u'k'd'g' "d'k'r'k'q'i' t'c'r' j' e' "e'c'v'm'i' "q'h' "o' c'v'g't'k'n' "c'u"y' g'm'c'u" j' q'u'k'p'i' "v'g'ej' p'le'c'n' f' q'ew'o' g'p'w' c'p'f' "QUO TG" H'g'f' g't'c'n' T'g'i' k'v'g't' "p'q'v'k'g'u" Vj k'u' c'm'q'y' u' "v'j' q'u'g' "o' c'v'g't'k'n' "v'q' "d'g' "o' c'f' g' "f' k't'g'e'w' { "c'x'c'k'c'd'g' "x'k' "v'j' g' k'p'v'g't'p'g'v' "v'q' k'p'v'g't'g'u'g'f' "r' g't'u'q'p'u" Vj g' N'k'd't'c't' { "r' t'q'f' w'eg'f' "c' "u'j' q't'v' *7/9" o' k'p'w'g'+ "x'k'f' g'g' "v'q' "c'e's' w'c'k'p'v' "p'g'y' "u'c'h'h' "o' g'o' d'g't'u" y' k'j' "t'g'u'q'w't'eg'u" c'x'c'k'c'd'g' "v'q' "v'j' g'o' "v'j' t'q'w' i' j' "v'j' g' N'k'd't'c't' { 0' "Vj g' N'k'd't'c't' { "e'q'p'v'k'p'w'g'u" k'u' "o' g'o' d'g't'uj' k'r' "k'p' "v'j' g' "F' Q'K'E'q'w'p'ek'i' q'h' N'k'd't'c't'k'g'u." c'p'f' "m'q'q'm'i' "h'q't'y' c't'f' "v'q' "e'q'm'c'd'q't'c'v'k'q'p' "g'h'q't'w' "y' k'j' "q'v'j' g't' "F' Q'K'k'd't'c't'k'g'u" k'p' "r' t'q'x'k'f' k'p'i' "t'g'u'q'w't'eg'u" c'p'f' "k'p'h'q't'o' c'v'k'q'p' "c'e't'q'u" v'j' g' "F' g'r' c't'w'o' g'p'v' k'p' "H' "4238" c'p'f' "d'g' { q'p'f' 0

c. Educational Outreach and Partnerships

V'q' "o' c'm'g' "v'j' g' "r' w'd'r'k'e" c'p'f' "u'w'f' g'p'u" c'y' c't'g' q'h' "QUO TG" t'g'u'r' q'p'u'd'k'k'k'g'u" c'p'f' "k'u" g'p'x'k't'q'p'o' g'p'v'c'n' u'g'y' c't'f' u'j' k'r' "o' k'u'k'q'p." "QUO TG" u'c'h'h' "r' t'q'x'k'f' g'u" g'f' w'ec'v'k'q'p'c'n' q'w't'g'c'ej' "v'q' "u'el'g'p'eg" v'g'c'ej' g't'u' c'u'u'q'ek'v'k'q'p'u. "u'el'g'p'eg" e'm'u'g'u. "g'f' w'ec'v'k'q'p'c'n' h'c'k't'u. "G'c't' v'j' "F' c' { "g'x'g'p'u. "e'c't'g'g't' "f' c' { u. "h'q't'g'k'i' p' "x'k'k'q't'u." i' t'c'u't'q'q'u" q't'i' c'p'k' c'v'k'q'p'u. "c'p'f' "r' t'q'h'g'u'k'q'p'c'n' c'u'u'q'ek'v'k'q'p'u" c'p'f' "u'el'g'v'k'g'u" 0' "C'f' f' k'k'q'p'c'n' q'w't'g'c'ej' "k'u" r' t'q'x'k'f' g'f' "v'j' t'q'w' i' j' "r' w'd'r'k'ec'v'k'q'p'u" c'p'f' "f' k'v'k'd'w'k'q'p' "q'h' "h'q't'w'o' "r' t'q'eg'g'f' k'p'i' u'0' "Q'w't'g'c'ej' "g'h'q't'w' "y' k'n' e'q'p'v'k'p'w'g' "k'p' "H' "4238" y' k'j' "QUO TG" r' c't'v'k'r' c'v'k'q'p' "k'p' "m'q'ec'n' c'e'v'k'k'k'g'u" u'w'r' r' q't'v'k'p'i' "u'w'ej' "g'x'g'p'u" c'u' W'p'k'x'g't'k'v'k'f' "u'el'g'p'eg" u'g'o' k'p'c't'u. "j' k' i' j' "u'ej' q'q'n' e'c't'g'g't' "f' c' { u. "c'p'f' "r' t'k'o' c't' { "i' t'c'f' g' "u'ej' q'q'n' r' t'g'u'g'p'v'c'v'k'q'p'u" v'j' c'v' r' t'q'x'k'f' g' "c'i' g' / c'r' r' t'q'r' t'k'v'g' "k'p'h'q't'o' c'v'k'q'p' "c'd'q'w' "g'p'x'k't'q'p'o' g'p'v'c'n' u'g'y' c't'f' u'j' k'r' "c'p'f' "r' t'q'o' q'v'g' "e'c't'g'g't'u" k'p' "u'el'g'p'eg. "v'g'ej' p'q'm'i' { ." g'p'i' k'p'g'g't'k'p'i' . "c'p'f' "o' c'v'j' "v'q' "v'j' q'w'c'p'f' u' "q'h' "u'ej' q'q'n' e'j' k'r'f' t'g'p'0"

W'p'k'x'g't'k'v'k'f' "R'c't'v'p'g't'uj' k'r' u" "O' k'p'q't'k'v'k'f' "J' k' i' j' g't' "G'f' w'ec'v'k'q'p' "R't'q'i' t'c'o' <' "QUO TG" y' q't'm'i' "v'q' "d'w'k'f' "o' w'w'c'm'f' " d'g'p'g'h'ek'c'n' r' c't'v'p'g't'uj' k'r' u' "y' k'j' "o' k'p'q't'k'v'k'f' "u'g't'x'k'p'i' "e'q'm'i' g'u" c'p'f' "w'p'k'x'g't'k'v'k'g'u" w'p'f' g't' "v'j' g' "QUO TG" O' k'p'q't'k'v'k'f' { "J' k' i' j' g't' "G'f' w'ec'v'k'q'p' "R't'q'i' t'c'o' " *O' J' G'R' +0' "QUO TG" r' t'q'x'k'f' g'u" i' w'k'f' c'p'eg" c'p'f' "f' k't'g'e'v'k'q'p' "q'p' "v'j' g'g'u' "r' t'q'l'g'e'w' "v'q' "g'p'u'w't'g' "v'j' c'v' "v'j' g' "k'p'v'g'p'f' g'f' "t'g'u'w'u" c't'g' "c'ej' k'g'x'g'f' 0' "QUO TG" c'n'q' "e'q'm'c'd'q't'c'v'g'u" y' k'j' "q'w't' "O' J' G'R' "r' c't'v'p'g't'u" q'p' "v't'c'k'p'k'p'i' "c'p'f' "g'f' w'ec'v'k'q'p' "r' t'q'i' t'c'o' u'0' "k'p' "H' "4236. "QUO TG" c'p'f' "D'g'x'k'i' U'c'v'g' "E'q'o' o' w'p'k'v'k'f' "E'q'm'i' g' "u'r' q'p'u'q't'g'f' "c' "o' k'p'g' "u'k'o' w'ec'v'k'q'p' "v'q'w't' "h'q't' "k'p'v'g't'g'u'g'f' "u'w'f' g'p'u" c'w'g'p'f' k'p'i' "v'j' g' "4; "v'j' "c'p'p'w'c'n' "O' k'p'q't'k'k'g'u" k'p' "C'i' t'k'ew'w't'g'." "P'c'w't'c'n' "T'g'u'q'w't'eg'u" c'p'f' "T'g'r'v'g'f' "U'el'g'p'eg'u" *O' C'P' T'T'U+ "E'q'p'h'g't'g'p'eg' "j' g'f' "k'p' "D'k't'o' k'p'i' j' c'o' . "C'N'0' "Vj' q'u'g' "u'w'f' g'p'u" r' c't'v'k'r' c'v'k'p'i' "k'p' "v'j' g' "v'q'w't' "c'p'f' "g'z' g't'ek'ug'u" y' g't'g' c'd'g' "v'q' "k'o' o' g't'ug' "v'j' g'o' u'g'r'k'g'u" k'p' "t'g'c'n' h'k'g'o" o' k'p'k'p'i' "u'eg'p'c't'k'q'u'0

k'p' "c'f' f' k'k'q'p' "v'q' "v't'c'f' k'k'q'p'c'n' v't'c'k'p'k'p'i' "y' k'j' k'p' "v'j' g' "U'O' E'T'C' "e'q'o' o' w'p'k'v'k'f' . "QUO TG" j' c'u' d'g'g'p' "k'p'x'q'k'g'f' "k'p' "c' "e'q'm'c'd'q't'c'v'k'g' "r' c't'v'p'g't'uj' k'r' "y' k'j' "C'f' c'o' u' "U'c'v'g' "W'p'k'x'g't'k'v'k'f' { *C'U'W+ "c' "J' k'ur' c'p'k'e' "U'g't'x'k'p'i' "k'p'k'w'w'k'q'p' ."

kp"Crcu quc.'Eqmtef q'ukpeg'P qxgo dgt "422; 0"QUO TG'uki pgf "c'O go qtcpf wo "qh'Wpf gtucpf kpi "
*O QW+y kj "vj g'Wpkxgtukv'kp"Cwi wuv'4234."y j lej 'r tqxkf gu'c'htco gy qtm'ht'eqqr gtcvkg'ghqtu"
dgy ggp"vj g'r ctvku"vq'f gxgnr "cpf "ko r ngo gpv'kpkc'vkgu"vj cv'y qwf "utkxg"vq'dwrf "gf wecvkpcn'
gzeqmgpeg'y j kg'eqvtkdw'pi 'r qukxgn'vq'dqvj "QUO TG'cpf "CUW'o kuukpu"CUW'cpf "QUO TG"
f gxgnr gf "ugxgtcn'kpkc'vkgu"vj tqwi j qw'4236"vq'j gr "cee qo r rkuj "vj gug'i qcu'kpenmf kpi "y qtnkpi "
qp"vj g'eqpugt'cvkqp"ewttlewno "vq'ko r tqxg'CUW'u'ewttlewno "kp"vj g'uekpeg'ctgpc'cpf "cuukv'y kj "
hcewv' luvf gpv' f gxgnr o gpv' "kp" cf f kkp. "VKRU" uclh' eqpvkpwg' "vq" kputwev' ercuugu' cv' CUW."
kpenmf kpi "c'I gqEj go kuv'Y qtn dgpej "ugukqp'kp'4237"cpf "r rcp'cf f kkp'cn'VKRU"uqhy ctg'vgej p'kcn'
v'ckp'kpi "ercuugu'kp'Hl "4238"CUW'eqo r rvgf "c'f kur r { "Uwt hceg"O kpkpi "O qf gr'kp'Hl "4237"ht"
QUO TG"vq" wug"cv' hwwt g'uekpeg" hcku." P cvkxg'eqo o wkv' { qwtgcej ." cpf "vgej pqm' { "vcpuhgt"
gxgpv' "Vj ku'r ctvgtuj kr "y km'eqpvkpwg"vq"uwr r qtv'i qxgtpo gpv'cpf "cecf go k"cu"vj g' { "eqvtkdwg"
vj gk "lqkv'ghqtu"vq" gpi ci g' { qwj "kp"vj g'qwf qqtu"cpf "kpetgcug" { qwj "qr r qtwpkku"ht" hwwt g'
go r m' { o gpv' }

Uwf gpv'Eqmtdqtcv'kpu<"kp"Hl "4237."QUO TG."dgi cp"y qtnkpi "eqmtdqtcv'kgn' "y kj "vj g"N(P "
UVGO "Cecf go { "qh'Mpqzxkrg."Vgppguugg0"Vj g'N(P "UVGO "Cecf go { "y cu'hqwpf gf "kp'4233"kp"
vj g'Mpqz "Eqwpv' "Uej qqn'U' { ugo "cu"c'o ci pgv' } ki j "uej qqn'hqewugf "qp"vj g'f kuek rkp'gu'qh'uekpeg."
vgej pqm' { ."gpi kpggtkpi ."cpf "o cy 0"kp'Hl "4238."QUO TG' uclh'y km'r tqxkf g'v'ckp'kpi "gz gtekugu"vq"
gzr qug"cpf "gf wecvg"uww' gpv'kp"vj g" wug"qh"vj g'dculeu"qh'i gqi tcr j k" kphqt o c'vkqp"u' ugo u"cpf "
o cr r kpi 0QUO TG'y km'cnuq"o cng'r t'gugp'cvkpu"qp"vj g'dculeu"qh'j' { f tqm' { ."kpenmf kpi "rgu'qpu"qp"
y cvgt "s wcrk' { "cpf "s wcpkv' { ."uco r r kpi "vgej pls wgu." r t'gugt'cvkqp"o g'j qf u."uco r r g'xq'no gu"cpf "
eqv'ckp'gtu."cpf "j qf kpi "vko gu' t'ghqt'guc'v'kqp."cpf "kpxcukxg'ur geku0"

TECHNOLOGY DEVELOPMENT AND TRANSFER

2016 PLANNED PROGRAM PERFORMANCE

kp"4238."kp"cf f kkap"vq"cevxkkgu"r t g x k q w u n { " o g p v k q p g f " v j g " r r c p p g f " c e v x k k g u " k p " V g e j p q m i { " F g x g n r o g p v c p f " V t c p u h t k p e n m f g <

- Eqpf wev'vej plecn'vtcklpi "cpf "VRU"eqwtugu"kp"ceeqtfcpeg"y kj "tgxkugf "uej gf wrgu"cpf cxckrdng'hwf kpi "rgxgn0
- Eqpvkpwg"vq"o qpkqt"vj g"8"gzkukpi "cr r rkgf "uelgpeg"r tqlgewu"cpf "9"vej plecn'kpxguki cvkap r tqlgewu."cpf "tgr qt v" tguwmu" y j gp" cxckrdng0 " " *Ugg" cwcej gf " rku' qh" uwf lgu" ewtgpv{ wpf gty c { 0-
- Eqpvkpwg"y qtnkpi "y kj "Cf co u"Ucvg"Wpkgtuk{ "vq"uwr r qt v' i qxgtpo gpv"cpf "cecf go ke"cu vj g{ "eqvtdwng"vj gk"lqkv'ghqtu"vq" gpi ci g" {qwj "kp"vj g"qwf qqtu"cpf "kpetgcug" {qwj qr r qtwpkkgu'ht' hwwt g'go r m { o g p v 0
- Cej kxg" vj g" i qcnu" hqt" r gthqto cpeg" o gcuwtgu" kf gpvkhgf " wpf gt" vj ku" dwukp guu" r kpg" cpf gpi ci g" {qwj "d{ " r t x k f k p i " g f w e c v k p c n i c p f " g o r m { o g p v q r r q t w p k k g u " v q " { q w p i " c f w m u " k p v e j p l e c n i h g f u " c u u q e k c v g f " y k j " u w t h e g " e q c n i o k p k p i " t g i w r c v k p " c p f " t g e r o c v k a p 0

2015 PROGRAM ACCOMPLISHMENTS

kp"4237."kp"cf f kkap"vq"cee q o r r k u j o g p w " r t g x k q w u n { " o g p v k q p g f . " v j g " o c l q t " c e e q o r r k u j o g p w " k p " V g e j p q m i { " F g x g n r o g p v c p f " V t c p u h t k p e n m f g <

- Tgrgcugf "vj g"oT go qvg"Ugpukpi "RknvRtqlgevHkpcnTgr qt v'o"kp"Cr tkn"42370" T guwmu uwi i guv'vj cvucvknkg"ko ci gt { "ku"gzvtgo gn{ "vughwriht"UO ETC"cr r rkecvkpu"cpf "o c { "dg wugf "ht"gpj cpegf "cgtkcn'kpur gevkapu'qh'o kpgu. kf gpvkhkecvkap"qh'ng{ "hgcwttgu'ht" i tqwvf kpur gevkap."cpf "kp"mcecvkpi "cdcpf qpgf "o kpgu0"Vj g"tguwmu"cnuq"uwi i guv'c'uki pkhkecpv'equv ucxkpi u'o c { "tguwmu'kp"vukpi "tgo qvg"ugpukpi "ko ci gt { "ht"xktwcn'kpur gevkapu0
- Uqrlkkgf "c" T gs wguv'ht" Rtqr qucnu'y kj kp" hqt "ur gekke"o kpkpi "cpf "tgero cvkap"vqr keu. kf gpvkhgf "cu"ewtgpv{ "kp"pggf "qh'tgugctej 0"Ego r ngvgf "pkpg"Cr r rkgf "Uelgpeg"r tqlgewu."cpf r quvgf "tgr qt w"cpf "Hcev'Uj ggu"vq"vj g"QUO TG"Y gdukgo"Cnuq"cy ctf gf "hwf kpi "wfp gt eqqr gtcvkg"ci tgggo gpvu'ht"ugxgp"cf f kkapcn"Vej plecn'kpxguki cvkapu0
- Eqpf wevgf . "kp"eqqr gtcvkap"y kj "vj g"P cvkpcn'RctniUgtxleg."cp"gxgpv"vq" f go qpwtcvg"vy q m y "equv."dwj ki j n{ "ghgevkxg"y cvgt"tgcvo gpvu{ ugo u'mqecvgf "cv'vj g" Hki j v; 5"O go qtken Ukg0
- Eqo r ngvgf "; "vej plecn'uwf lgu"cu"kf gpvkhgf "qp"vj g"cwcej gf "rku'vj cv'hm q y u 0

Qhkeg"qh'Umt h'eg'O k'kpi 'Tgero c'kqp'cpf 'Gphqtego g'p'

- Rct v'ekr cvgf "k'j g'hqmy kpi "eqphgt gpeg<
 - k'f kpc'Uqekv'qh'O k'kpi "cpf "Tgero c'kqp'Cppwcn'Eqphgt gpeg=
 - Y gu'Xki k'k' 'O k'g'F t'k'pci g'Vcun'Hqteg'U{o r qukw =
 - Cppwcn'Co g't'k'cp'Uqekv'qh'O k'kpi "cpf "Tgero c'kqp"=
 - P c'k'qpcn'Cuuqekv'kqp'qh'Cdcpf q'pgf 'O k'g'Ncpf 'Rtqi t'co u'Eqphgt gpeg=
 - P c'k'qpcn'Cuuqekv'kqp'qh'Ucv'g'Ncpf 'Tgero c'k'qpk'u=cpf
 - Cppwcn'Cr r c'cej k'p'T gi k'qpcn'T ghqt guc'k'qp'k'k'k'v'x'g'Eqphgt gpeg
- QUO TG'cej k'x'gf "j g'i q'cn'hqt'r gthqto c'peg'o g'cuwt gu'k'f g'p'v'k'gf "w'p'f g't'j ku'dwuk'p'guu'r'k'p'g q'p'j g'I q'cn'Rgthqto c'peg'Vcdng0

Status of Applied Science Projects Funded in Prior Fiscal Years and Completed in FY 2015 or Still Pending Completion

Project Title/Contractor	Purpose/Funding
<p>Cuuguukpi "I gqo qtr j le "Tgero c'v'q'p'k'p'X'cng{" 'H'km' F guki p' h'q't "Y guv'X'kti k'p'c="J q'r n'k'p'u'q'p="Y guv' X'kti k'p'c "W'p'k'x'g't'u'k'v' " CT"6"4234"</p> <p>Completed in 2015</p>	<p>Q'd'v'k'p' h'g'r'f "f'c'v' "v'q' "e'c'r'k'd't'c'v'g' "e'q'p'eg'r' w'c'r'i' i' g'q'o' q't'r' j' l'e' "f' g'u'k'i' p'u' h'q't "Y guv'X'kti k'p'c "x'c'ng{" 'h'k'm'0' U'r' g'e'k'h'e' "q'd'l'g'e'v'x'g'u'c't'g' "q'd'v'k'p'k'p'i' "c'p'f' "s' w'c'p'v'h'f' k'p'i' " e'j' c't'c'v'g't'k'u'k'e'u' "q'h'o' c'w't'g' "r'c'p'f' h'q't'o' u' "l'p' "Y guv' X'kti k'p'c="g'u'v'c'd'r'k'u'j' k'p'i' "y'j' g' "d'c'u'g'r'k'p'g' "d'k'q'm'i' k'c'e'n' e'q'o' o' w'p'k'v' "c'u'u'q'e'k'c'v'g'f' "y' k'j' "y'j' g'u'g' "r'c'p'f' h'q't'o' u'="c'p'f' " i' g'p'g't'c'v'k'p'i' "e'q'p'eg'r' w'c'r'i' g'q'o' q't'r' j' l'e' "x'c'ng{" 'h'k'm' f' g'u'k'i' p'u' h'q't' "g'z'k'u'k'p'i' "o' k'p'g'u'0&36: .: 7:</p>
<p>Eqtt'g'r'c'v'q'p' "q'h' "V'F U't'g'r'g'c'ug' "R'q'v'p'v'k'e'n'i' "y' k'j' "H'k'r'f' " N'g'c'e'j' k'p'i' "D'g'j' c'x'l'q't'u' "h'q't' "C'r' r'c'r'e'j' k'c'p' "E'q'c'n'i' "O' k'p'g' " U'r' q'k'n'i' "c'p'f' "E'q'c't'ug' "T'g'h'w'ug'="F' c'p'k'g'n'="X'k't'i' k'p'c' "V'g'e'j' "</p> <p>Completed in 2015"</p>	<p>Eqtt'g'r'c'v'g'r' "t'g'f' l'e'v'g'f' "V'F U't'g'r'g'c'ug' "d'g'j' c'x'l'q't'u' "y' k'j' "y'j' g' " c'e'w'c'r'i' "c'o' q'w'p'v' "k'p'p'l'e' "e'q'o' r' q'u'k'k'q'p' "c'p'f' "v'g'o' r' q't'c'n' " r' c'w'g't'p' "q'h' "v'q'c'n'f' k'u'u'q'r'x'g'f' "u'q'r'k'f' u' "V'F U't'g'r'g'c'ug' " q'd'u'g't'x'g'f' "k'p' "h'g'r'f' "o' q'p'k'q't'k'p'i' "h'q'c'v'k'p'u'0'V'j' g' "t'g'u'w'u'u' " y' k'n'i'c'u'k'u'v' "t'g'i' w'r'c'v't'u' "l'p' "y'j' g' "f' g'x'g'm'r' o' g'p'v' "q'h' "u'r' q'k'n' " r' r'e'g'o' g'p'v' "c'p'f' "o' c'p'c'i' g'o' g'p'v'r' "t'c'e'v'k'g'u' "k'p'v'g'p'f' g'f' "v'q' " e'q'p't'q'i' "c'p'f' "h'o' k' "V'F U't'g'r'g'c'ug' "d'f' "e'q'c'n' "u'w'h'c'eg' " o' k'p'g'u'0&3: 6.282"</p>
<p>G'h'g'e'v'k'x'g' "O' q'p'k'q't'k'p'i' "c'p'f' "C'u'g'u'u'o' g'p'v' "q'h' "V'q'v'c'n'i' " F' k'u'u'q'r'x'g'f' "U'q'r'k'f' u' "c'u' "c' "D'k'q'v'k'e' "U't'g'u'u'q't' "k'p' "O' k'p'k'p'i' / "k'p'h'w'g'p'eg'f' "U't'g'c'o' u'="U'e'j' q'g'p'j' q'n'v' "X'k't'i' k'p'c' "V'g'e'j' "</p> <p>Completed in 2015"</p>	<p>E'j' c't'c'v'g't'k' "g' "c'p'f' "c'u'g'u'u' "o' k'p'k'p'i' "q't'k'i' k'p' "v'q'v'c'n' " f' k'u'u'q'r'x'g'f' "u'q'r'k'f' u' "V'F U't'g'r'g'c'ug' "r' "t'g'f' l'e'v'q't' "q'h' "d'k'q'v'k'e' " t'g'u'r' q'p'ug'0'V'j' g' "t'g'u'w'u'u' "y' k'n'i'g'p'j' c'p'eg' "y'j' g' "c'd'k'r'k'v'f' "q'h' " t'g'i' w'r'c'v't'u' "v'q' "r' "t'g'f' l'e'v' "y'j' g' "d'k'q'v'k'e' "l'o' r' c'e'v' "q'h' "V'F U't'g'r'g'c'ug' " f' g'x'g'm'r' "u't'c'v'g'i' k'g'u' "c'p'f' "o' g'y'j' q'f' u' "h'q't' "h'o' k'k'p'i' "V'F U't'g'r'g'c'ug' " o' k'p'k'p'i' "t'w'p'q'h'h' "c'u' "p'g'g'f' g'f' "v'q' "r' "t'q'v'g'e'v' "u't'g'c'o' "d'k'q'v'k'e' " &464.3: : "</p>
<p>I' g'q'v'g'e'j' p'l'e'c'n' "R't'q'r' g't'v'k'g'u' "c'p'f' "H'q'y' "D'g'j' c'x'l'q't' "q'h' "E'q'c'n'i' " T'g'h'w'ug' "w'p'f' g't' "U'c'v'k'e' "c'p'f' "k'o' r' c'e'v' "N'q'c'f' k'p'i' "g'p'i' "g'p'i' " E'c'ug' "Y' g'u'v'g't'p' "T'g'u'g't'x'g' "W'p'k'x'g't'u'k'v'f' "</p> <p>Completed in 2015"</p>	<p>W'ug' "r'c'd'q't'c'v'q't'f' "v'g'u'u' "u'o' c'm' "u'e'c'g' "o' q'f' g'r'i'v'g'u'u' "c'p'f' " e'g'p't'k'h'w'i' g' "o' q'f' g'r'k'p'i' "k'p' "c' "e'q'o' r' t'g'j' g'p'u'k'x'g' " k'p'x'g'u'k'i' c'v'k'p' "q'h'i' g'q'v'g'e'j' p'l'e'c'n' "r' "t'q'r' g't'v'k'g'u' "c'p'f' "h'q'y' " d'g'j' c'x'l'q't' "q'h' "e'q'c'n't' "g'h'w'ug' "w'p'f' g't' "u'c'v'k'e' "c'p'f' "k'o' r' c'e'v' " m'q'c'f' k'p'i' "O'G'z'r' "n'ek' "f' g'u'k'i' p' "e't'k'g't'k' "h'q't' "u'c'h'g'v'f' "c'p'c'n'f' "u'k'u' " q'h' "v'c'k'k'p'i' u' "f' c'o' u' "c'p'f' "g'h'g'e'v'k'x'g' "o' g'c'u'w'g'u' "v'q' "l'o' r' "t'q'x'g' " u'w'c'd'k'r'k'v'f' "y' k'n'i' "d'g' "t'g'e'q'o' o' g'p'f' g'f' 0" &3: ; .682</p>

Qhkeg"qh'Umt h'eg'O k'p'ki 'T'genc o'v'k'p'c'p'f 'G'p'q'g'ego'g'p'v'

<p>Nqy /r J "Hg*KK"Qz'k'v'k'p'h'q't'Rcu'k'g'v't'g'c'v'o'g'p'v'q'h' E'q'c'n'O'k'p'g'F't'c'k'p'c'i'g'="D'w'i'q'u="R'g'p'p'u'k'p'c'k'U'c'v'g' W'p'k'x'g't'u'k'f' "</p> <p>Completed in 2015</p>	<p>F'g'x'g'n'r'c'r'c'u'k'x'g'v't'g'c'v'o'g'p'v'g'e'j'p'q'm'i'{'h'q't'c'e'k'f' " o'k'p'g'f't'c'k'p'c'i'g'="C'O'F'+v'j'c'v'g'z'r'q'k'u'p'c'w't'e'n' d'k'q'm'i'k'e'c'n'i'q'y' /r J "Hg*KK"q'z'k'v'k'p'0'K'y'k'm'3+" g'z'r'c'p'f' "v'j'g'p'w'o'd'g't'q'h'u'{'u'g'o'u'v'q'd'g'w'g't'x'c'r'k'f'c'v'g' c'p'f' "u'c'p'f'c't'f'k'g' "r'd'q't'c'v'q't'{"c'u'g'u'o'g'p'v'r't'q'v'e'q'n="4+" o'g'c'u'w't'g'v'j'g'h'k'p'g'k'e'u'v'q'f'g'v't'o'k'p'g'j'q'y' "r'd'q't'c'v'q't'{" " t'c'v'g'u'e'q't't'g'r'c'v'g'v'q'h'k'r'f' "r'g't'h'q't'o'c'p'e'g="5+"f'g'x'g'n'r'c' " f'g'u'k'i'p' "g's'w'e'v'k'p'v'j'c'v'e'c'p' "d'g'w'u'g'f' "v'q'u'k'g' "c'g't'c'v'k'p' " v'g't't'c'e'g'u'l'e'j'c'p'p'g'u="c'p'f' . "6+"u'w'f' {" "v'j'g' "c'u'q'k'e'v'g'f' " o'k'e't'q'd'k'e'n'e'q'o'o'w'p'k'k'g'u'c'p'f' "o'k'p'g't'c'r'q'i' {"k'p'q't'f'g't' "v'q' " h'w'm'f' "g'z'r'q'k'v'j'k'u'r't'q'e'g'u'u'h'q't' "C'O'F' "r'c'u'k'x'g' " v't'g'c'v'o'g'p'v'0'&422.222"</p>
<p>VTQO RG'H'q'o' "v'j'g'R'c'u'v'Y'k'm'i'E'q'o'g'v'j'g'H'w'w't'g'=" " F'w'p'p'="U't'g'c'o' "T'g'u'v'q't'c'v'k'p' "k'p'e'0'</p> <p>Completed in 2015</p>	<p>F'g'u'k'i'p' "c'p'f' "e'q'p'u't'w'e'v'c' "o'v't'q'o'r'g'o' "y'j'k'e'j' "w'g'u' "h'e'n'k'p'i' " y'c'v'g't' "y'k'j' "p'q' "q'w'u'k'f'g'r'q'y'g't' "u'q'w't'e'g' "v'q' "g'p'v't'c'k'p' "c'k' " h'q't' "c'r'c'u'k'x'g'v't'g'c'v'o'g'p'v'r' "r'p'v'c'v'c' "t'g'o'q'v'g' "h'e'c'v'k'p' "v'q' " h'e'c'k'k'c'v'g' "t'q'p' "q'z'k'f'c'v'k'p'0'&3; .222"</p>
<p>C'g't'c'v'k'p'i' "Q'h'i'v'j'g'I' "t'k'f' "C'f'x'c'p'e'k'p'i' "R'c'u'k'x'g' " V't'g'c'v'o'g'p'v'y'k'j' "U'q'r't' "c'p'f' "Y'k'p'f' "R'q'y'g't'="P'c'k't'p'=" " W'p'k'x'g't'u'k'f' "q'h'i'Q'm'c'j'q'o'c' "</p> <p>Completed in 2015</p>	<p>C'f'x'c'p'e'g' "v'j'g' "v't'g'c'v'o'g'p'v'g'h'h'e'v'k'x'g'p'g'u'u' "q'h' "c'd'c'p'f' "q'p'g'f' " e'q'c'n'o'k'p'g'f't'c'k'p'c'i'g'r'c'u'k'x'g'v't'g'c'v'o'g'p'v'u'{'u'g'o'u'd'{" " g'z'c'o'k'p'k'i' . "w'p'f'g't'u'c'p'f'k'p'i' "c'p'f' "k'o'r't'q'x'k'p'i' "c'g't'c'v'k'p' " k'p' "d'q'v' "q'z'k'f'c'v'k'p' "c'p'f' "t'g' "c'g't'c'v'k'p' "r'q'p'f' u'0'&422.222"</p>
<p>K'o'r't'q'x'g'f' "u'w'h'c'v'g' "t'g'f'w'e'k'p'i' "d'k'q't'g'c'e'v'q't'u' "h'q't' "v'j'g' " t'g'o'g'f'k'c'v'k'p' "q'h'j'k'i'j' "v'q'w'n'f' "k'u'q'x'g'f' "u'q'r'k'f' "u'f' "t'c'k'p'c'i'g' " c'u'q'k'e'v'g'f' "y'k'j' "e'q'c'n'o'k'p'k'p'i' "c'p'f' "r' "t'q'e'g'u'k'p'i' "k'p' "v'j'g' " W'U'U'="N'g'h'k'e'c't'k'w'="U'q'w'j'g't'p' "K'k'p'q'k'u' "W'p'k'x'g't'u'k'f' "c'v' " E'c't'd'q'p'f'c'r'g' "</p> <p>Completed in 2015</p>	<p>G'x'c'n'c'v'g' "d'k'q't'g'c'e'v'q't' "v't'g'c'v'o'g'p'v'r' "t'q'e'g'u'g'u' "c'p'f' " v'g'e'j'p'q'm'i' {"k'o'r't'q'x'g'o'g'p'w' "k'p'e'n'f'k'p'i' "u'q'r't' "r'q'y'g't'g'f' " c'w'q'o'c'v'k'p' "c'p'f' "u'g'o'k'r'c'u'k'x'g'v't'g'c'v'o'g'p'v'w'k'p'i' "h'q'y' / " e'q'u'v'y'c'u'g' "o'c'v'g't'k'e'n' "c'u'c' "e'c't'd'q'p' "u'q'w't'e'g' "O'P'g'y' " u'{'u'g'o' "g'x'c'n'c'v'k'p' "o'g'v'j'q'f'u' "k'p'e'n'f'k'p'i' "c'r'r' "k'e'c'v'k'p'u' " q'h' "k'u'q'v'q'r'g'i'g'q'e'j'g'o'k'u't' {" . "q't'i'c'p'k'e' "i'g'q'e'j'g'o'k'u't' {" . "c'p'f' " o'k'e't'q'd'k'q'm'i' {" . "y'k'm'i'd'g' "g'o'r' "q' {"g'f' "v'q' "c'u'g'u'u' "o'q'p'k'q't' . " c'p'f' "k'o'r't'q'x'g'v'j'g' "g'h'h'e'k'g'p'e' {"q'h'v'j'g' "d'k'q't'g'c'e'v'q't' " v't'g'c'v'o'g'p'v'r' "t'q'e'g'u'g'u'0'&3; 2.763"</p>
<p>W'p'f'g't'i' "t'q'w'p'f' "E'q'c'n'I' "c'u'k'h'e'c'v'k'p' "W'E'I' "+<'Y'c'v'g't' / " S'w'c'k'v'f' "J'c'|"c't'f' "u'c'p'f' "T'k'u'n'i'O'k'k'i'c'v'k'p' "U't'c'v'g'i'k'g'u'=" " Y'j'k'g'="N'c'y't'g'p'e'g' "N'k'x'g't'o'q't'g' "P'c'v'k'q'p'c'n' "N'c'd'q't'c'v'q't' {" "</p> <p>Completed in 2015</p>	<p>F'g'x'g'n'r' "c' "d'g'u'v'r' "t'c'e'v'k'e'g'u' "f'q'e'w'o'g'p'v' "h'q'e'w'u'g'f' "q'p' " y'c'v'g't' "s'w'c'k'v'f' "j'c'|"c't'f' "u'c'u'q'k'e'v'g'f' "y'k'j' "W'E'I' "0' "V'j'g' " f'q'e'w'o'g'p'v'y' "k'm'e'q'p'u'k'u'v'q'h' "c' "i' "w'k'f'c'p'e'g' "o'c'p'w'e'n' " f'g'u'e't'k'd'k'p'i' "W'E'I' / "u'r'g'e'k'h'e' "y'c'v'g't' "s'w'c'k'v'f' "j'c'|"c't'f' "u'c'p'f' " d'g'u'v'r' "t'c'e'v'k'e'g'u' "q'h'o'k'k'i'c'v'k'p'i' "v'j'q'u'g' "j'c'|"c't'f' "u'="c'p'f' "c' " t'g'x'k'g'y' "q'h'r' "t'g'x'k'q'w' "h'k'r'f' "u'w'f'k'g'u' "k'p' "v'j'g' "W'U'U'c'p'f' " c'd't'q'c'f' . "y'k'j' "c' "u'r'g'e'k'h'e' "h'q'e'w'u' "q'p' "y'c'v'g't' "s'w'c'k'v'f' " o'g'c'u'w't'g'o'g'p'w' "c'p'f' "h'g'u'q'p'u' "h'g'c't'p'g'f' "0' " &422.222"</p>

Qhheg"qh'Uwt h'eg'O k'p'pi 'Tgero c'v'q'p' 'c'p'f 'G'p'ht ego g'p'v'

<p>Ugkuo qi ter j 'I gqr j qpg'Eqr r'pi 'Rtqv'eqni'ht' " Uwth'ceg'E'qcn'O k'p'g'Dr'c'v'k'pi =C'k'o q'p'g=C'k'o q'p'g/ O c't'v'p'C'uu'q'ek'v'gu" Qpi q'k'p'i "</p>	<p>Gxcn'w'c'v'g'f' h'ht'g'p'v'r' t'q'v'eqni'v'q' 'e'q'w' r'g'i' g'q'r' j' q'p'g'u'k'p' " q't' 'q'p' 'y' j' g' i' t'q'w'p'f' 'c'p'f' 'r' t'q'x'k'f' g' 'e'q'p'uk'v'g'p'v' " t'g'r' t'q'f' w'ek'd'ng' i' t'q'w'p'f' 'x'g'v'ek'k'g'u' "c'p'f' 'c'uu'q'ek'v'g'f' " f'k'ur' r'ceg'o' g'p'v' "c'ee'g'ng't'c'v'k'q'p' "c'p'f' 'h't'g's' w'g'p'e' { " e'q'o' r' q'p'g'p'v'u'y' k'j' 'c' 'o' k'p'o' w'o' "q'h' 'u'w'c'v'k'w'k'ec'n'f' c'v'c' " u'ec'w'g't'0'&6: .542" "</p>
<p>TF DO U*T'g'r'v'k'p'c'n'f' c'v'c' 'D'c'ug' 'O' c'p'c'i' g'o' g'p'v' " U{ 'u'v'g'o' + 'h'q't' 'Y' c'v'g't' 'Q'p'r'k'p'g' = 'M'g'm' = 'Q'j' k'q' 'F' P' T' " Qpi q'k'p'i "</p>	<p>F'g'x'g'm'r' "c' 'e'q'o' r' t'g'j' g'p'uk'x'g' "y' g'd' /g'p'c'd'ng'f' 'y' c'v'g't' " k'p'h'q't'o' c'v'k'q'p' 'u' { 'u'v'g'o' 'y' c'v'y' k'n' 'o' g'g'v' 'y' g' 'p'g'g'f' u' 'q'h' 'y' g' " Q'j' k'q' 'F' k'x'k'uk'q'p' 'q'h' 'O' k'p'g't'c'n' 'T' g'u'q'w't'eg'u' 'O' c'p'c'i' g'o' g'p'v' " Q'j' k'q' 'u' t'g'i' w'c'v'g'f' 'k'p'f' w'w't' { . 'c'u' 'y' g'm' 'c'u' 'y' j' g' 'C' O' N' " R't'q'i' t'c'o' 'y' c'v'g't' u'j' g'f' 'r' c't'v'p'g't'u'0'&422.222" "</p>
<p>Dr'c'v'k'pi 'G'h'g'ew' 'q'p' 'E'q'c'n' 'T' g'h'w'ug' 'k'o' r' q'w'p'f' o' g'p'v' " U't' w'ew't' g'u' = 'N'w'u'n' = 'W'p'k'x'g't' u'k'v' { "q'h' 'M'g'p'w'ew'f' " Qpi q'k'p'i "</p>	<p>C'p'c'n'f' | g' 'y' j' g' 'u'q'r' g' 'u'w'c'd'k'k'v' { "q'h' 'e'q'c'n' t' g'h'w'ug' l'u'w't' { " k'o' r' q'w'p'f' o' g'p'v' 'q'x'g't' 'k'o' g' 'w'p'f' g't' 'u'w'c'v'e' "c'p'f' 'f' { 'p'c'o' k'e' " e'q'p'f' k'k'q'p'u' 'r' t'q'f' w'eg'f' "c'u' 'y' j' g' 'e'q'p'ug's' w'g'p'eg' 'q'h' 'y' j' g' " d'r'c'v'k'pi' "c'ev'k'k'v' { 'c'v'c' 'u'w't'h'c'eg' 'e'q'c'n' 'o' k'p'g'0'&422.222" "</p>
<p>K'g'p'v'k'h' { k'p'i 'G'h'g'ew'k'x'g' 'U't'c'v'g'i' k'g'u' 'h'q't' 'E'q'p't' q'n'k'p'i " C'p'p'w'c'n' 'D't'q'o' g'u' 'q'p' 'O' k'p'g' 'N'c'p'f' u' = 'T'k'p'g'm'c' = 'W'U'F' C' " C'i' t'k'ew'w't'c'n' 'T' g'ug'c't'ej' 'U'g't'x'k'eg' " Qpi q'k'p'i "</p>	<p>F'g'x'g'm'r' "c' 'h'w'm'f' 'r' c't'c'o' g'v'g't'k' g'f' "o' q'f' g'n' 'y' c'v' 'h'q't' g'ec'u'u' " r'g'x'g'u' 'q'h' 'c'p'p'w'c'n' 'd't'q'o' g' 'k'p'x'c'uk'q'p' 't'g'u'w'k'p'i' 'h't'q'o' " u'r' g'ek'h'g'f' 't'g'er'o' c'v'k'q'p' 'r' r'c'p'u'0'c'p'p'w'c'n' 'd't'q'o' g' " h'q't' g'ec'u'u' 'y' k'n' 'd'g' "o' c'f' g' 'c'x'c'k'w'd'ng' 'v'q' 'c'm'it' g'g'x'c'p'v' " r' c't'v'k'g'u'k'p' 'c'p' "g'c'u' { /v'q' /w'ug' 'h'q't'o' c'v'0'&383.64: "" "</p>
<p>Gxcn'w'c'v'q'p' 'q'h' 'I' g'q'o' q't'r' j' k'e' 'T'g'er'o' c'v'k'q'p' " R'g't'h'q't'o' c'p'eg' 'c'p'f' 'O' q'f' g'n' 'k'p' 'y' j' g' 'U'q'w'j' y' g'w'g't'p' " W'p'k'g'f' 'U'c'v'g'u' = 'U'q'p'g' = 'W'p'k'x'g't' u'k'v' { "q'h' 'P' g'y' 'O' g'z'k'eq' " Qpi q'k'p'i "</p>	<p>C'f' x'c'p'eg' 'y' j' g' 'r' g't'h'q't'o' c'p'eg' 'q'h' 'i' g'q'o' q't'r' j' k'e' " t'g'er'o' c'v'k'q'p'0'U'r' g'ek'h'e' 'q'd'l'g'ew'k'x'g'u' 'c't'g' < 'g'x'c'n'w'c'v'g' 'y' j' g' " g'h'g'ew'k'x'g'p'g'u' 'c'v'r' t'q'f' w'ek'p'i' 'e'q'p'f' k'k'q'p'u' 'y' j' c'v'o' k'o' k'e' " p'ew't'c'n' 'c'p'c'n'q'i' 'd'c'uk'p'u' 'c'p'f' 'e'j' c'p'p'g'n' = 'c'uu'g'u' " g'h'g'ew'k'x'g'p'g'u' 'q'h' 'y' c'v'g't' u'j' g'f' "o' q'f' g'n' 'k'p' 'k'p'h'q't'o' k'p'i' 'y' j' g' " i' g'q'o' q't'r' j' k'e' 't'g'er'o' c'v'k'q'p' 'r' t'q'eg'u' = 'c'p'f' 'k'p'x'g'ur'k'i' c'v'g' " y' j' g' 'h'p'i' /v'g't'o' "u'w'c'd'k'k'v' { "q'h' 't'g'er'o' k'o' g'f' 'r'c'p'f' 'k'p'ew'f' k'p'i' " y' j' g' 'k'o' r' c'ew' 'q'h' 'g'z'v't'g'o' g' 'g'x'g'p'v'u'0'&3; ; .897" "</p>
<p>N'q'y' /e'q'u'v' 'I' t'g'g'p' 'V'g'ej' p'q'm'j' { "v'q' 'k'o' r' t'q'x'g' 'Y' c'v'g't' " S'w'c'k'v' { 'k'p' 'O' k'p'k'p'i' /k'o' r' c'ev'g'f' "G'eq'u' { 'u'v'g'o' u' 'R'j' c'ug' 'k'o' " O' q'f' g'n' 'F' g'x'g'm'r' o' g'p'v' 'c'p'f' "Q'r' v'k'o' k' c'v'k'q'p' = 'O' q'j' c'p'v' { = " U'q'w'j' g't'p' "k'k'p'q'k'u' 'W'p'k'x'g't' u'k'v' { " Qpi q'k'p'i "</p>	<p>V'g'u'v' 'c'p'f' 'q'r' v'k'o' k' g' 'y' q' 'e'q'o' r' r'g'o' g'p'v'c't' { . 'p'q'x'g'n' " o'i' t'g'g'p' .o' 'e'q'u'v' g'h'g'ew'k'x'g' 'e'j' g'o' k'ec'n' 'c'p'f' 'r' j' { 'v'q' / t'g'o' g'f' k'c'v'k'q'p' 'o' q'f' g'n' 'h'q't' 'r' c'u'k'x'g' 't'g'c'v'o' g'p'v' 'q'h' 'c'ek'f' " o' k'p'g' 'f' t'c'k'p'c'i' g' 'c'p'f' 'g't'q'uk'q'p' 'e'q'p't' q'n' 'q'h' 'c'ek'f' "o' k'p'g' " u'q'k'u'0'&3; ; .: 68" "</p>

Qhheg"qh'Uwt h'eg'O k'p'ki 'Tgero c'v'q'p'c'p'f 'G'p'q'g'p'v'

Technical Investigation Projects Funded in FY 2015	
<p>Gh'gev'qh'I tcf kpi "Vgej pls wgu"("Hqt guv'Vj kppkpi " qp'Rtqf wev'k'k'f "qh'J ki j /Xc'w'g'Vtgg"Ur geku'lp" Tghqt guvgf "Uwt h'eg'O k'p'g'Nc'p'f u'Nj q'w'e=" Wp'k'x'g'tuk'f "qh'M'g'p'w'e'n'f " "</p> <p>Qpi q'k'p'i "</p>	<p>G'x'c'w'c'v'g'j qy 'i tcf kpi "c'p'f "o w'ra'j kpi "t'g'c'v'o g'p'w'u" ch'g'ev'u'q'k'i'r' t'q'r' g't'v'k'u'c'p'f "t'g'g'r' t'q'f' w'e'v'k'k'f "v'j' t'q'w'i' j " 35"i' t'q'y' k'p'i "u'g'c'u'q'p'u'c'v'v'j' g'U'c't'h'k'g'O' k'p'g't'g'u'g'c't'e'j " u'k'g'k'p'k'k'c'm'f "g'u'c'd'r'k'uj' g'f' "k'p'3"; ; 90T'g'u'w'm'u'q'h'v'j' g" u'w'f { 'y' k'm'i'r' t'q'x'k'f' g'c'f' f' k'k'q'p'c'n'i'p'q'y' n'g'f' i' g't'g'i' c't'f' k'p'i " v'j' g'g'h'h'e'c'e'f' "q'h'i' t'c'f' k'p'i "t'g'c'v'o' g'p'w'u'v'q' "o' k'p'g" q'r' g't'c'v'q't'u.'i' q'x'g't'p'o' g'p'v'e'n't'g'i' w'e'v'q't'u."("u'e'k'g'p'k'u'u'0" &396.987"</p>
<p>G'x'c'w'c'v'q'p'q'h'U'o' c'm'i'V't'g'g'("U'j' t'w'd'R'c'p'k'p'i' u'q'p" T'g'e'r'k'o' g'f' "U'w't' h'eg'O' k'p'g'u'lp"Y' g'u'v'X'k'i' k'p'k'c=" U'n'q'w'ug'p="Y' g'u'v'X'k'i' k'p'k'c'W'p'k'x'g't'uk'f' "("Y' k'k'c'o' u" H'q't'g'u't' { "</p> <p>Qpi q'k'p'i "</p>	<p>F'g'v'g't'o' k'p'g'v'j' g'g'u'c'd'r'k'uj' o' g'p'v' 'u'w't'x'k'c'n'c'p'f' "i' t'q'y' v'j' " q'h'i'r' g'e'k'u'q'h' 'b'o' c'm'i'v't'g'g'u'c'p'f' "u'j' t'w'd'u'q'p' "t'g'e'r'k'o' g'f' " u'w't' h'eg'o' k'p'g'u'0'V'j' k'u'r' t'q'l'g'e'v'w'u'r' r' q't'w'v'j' g" C'r'r' c'r'e'j' k'c'p' "T'g'i' k'q'p'c'n' "T'g'h'q't' g'u'c'v'k'q'p' "k'p'k'k'c'v'k'g'v'q" h'w't'v'j' g't' "g'p'j' c'p'eg' "d'g'u'v'o' c'p'c'i' g'o' g'p'v'r' t'c'e'v'k'e'g'u' "h'q't" t'g'h'q't' g'u'c'v'k'q'p'0'F' c'v'c' "q'd'v'c'k'p'g'f' "h't'q'o' "v'j' k'u'r' t'q'l'g'e'v'y' k'm' l'o' r' t'q'x'g'c'p'f' "k'p'e't'g'c'ug' "h'p'q'y' n'g'f' i' g'q'h'y' j' c'v'u'r' g'e'k'u' " u'j' q'w'f' "d'g' "k'p'e'n'w'f' g'f' "k'p' "t'g'h'q't' g'u'c'v'k'q'p' "r' r'c'p'k'p'i " r' t'q'l'g'e'w'v'q' "r' t'q'o' q'v'g' "t'g'e'r'o' c'v'k'q'p' "i' q'c'm' "("g'e'q'u' { u'g'o' " f' g'x'g'n'r' o' g'p'0" &338.675"</p>
<p>K'o' r' n'g'o' g'p'v'c'v'k'q'p'q'h'c' "U'o' c'm' /u'e'c'g' "I' g'q'o' q't'r' j' k'e" N'c'p'f' h'q't'o' "T'g'e'r'o' c'v'k'q'p' "R't'q'l'g'e'v'k'p' "C'r'r' c'r'e'j' k'c=" J' q'r' n'k'p'u'q'p="Y' g'u'v'X'k'i' k'p'k'c' "W'p'k'x'g't'uk'f' "("Y' X'F'G'R" "</p> <p>Qpi q'k'p'i "</p>	<p>V'j' g'q'x'g't'c'm'i' q'c'n'k'u'v'q' "g'x'c'w'c'v'g'v'j' g'w'ug'q'h" i' g'q'o' q't'r' j' k'e' "r'c'p'f' h'q't'o' "f' g'u'k'i' p' "h'q't' "C'r'r' c'r'e'j' k'c' "e'q'c'n' "h'g'r'f' "t'g'e'r'o' c'v'k'q'p'0'C' "f' g'o' q'p'u't'c'v'k'q'p' "u'k'g'o' w'u'v' "d'g" g'x'c'w'c'v'g'f' "v'q' "f' g'v'g't'o' k'p'g' "h'v'j' g'c'r'r' t'q'c'e'j' "k'u'r' q'u'k'd'g" c'p'f' "e'q'u'v' "g'h'h'e'v'k'x'g' "h'q't' "v'j' g' "t'g'i' k'q'p'0'V'j' g' "q'd'l'g'e'v'k'g' "k'u'v'q" f' g'u'k'i' p. "k'o' r' n'g'o' g'p'v' "("o' q'p'k'q't' "c' "u'o' c'm' /u'e'c'g' " i' g'q'o' q't'r' j' k'e' "r'c'p'f' h'q't'o' "t'g'e'r'o' c'v'k'q'p' "r' t'q'l'g'e'v'k'p' "Y' g'u'v' X'k'i' k'p'k'c'0" &3; ; . ; ; 6"</p>
<p>T'j' g'q'q'q'i' { "q'h' "H'k'p'g' "E'q'c'n' "T'g'h'w'ug'c'p'f' "Q'd'ug't'x'c'v'k'q'p'u'q'h" K'p' /U'k'w' "E'j' c't'c'e'v'g't'k'u'k'e'u="F' t'w'o' o' =W'p'k'x'g't'uk'f' "q'h" V'g'p'p'g'u'g'g' "</p> <p>Qpi q'k'p'i "</p>	<p>K'p'x'g'u'k'i' c'v'g'v'j' g't'j' g'q'q'q'i' k'c'n'd'g'j' c'x'k'q't' "q'h' "h'k'p'g' "t'g'h'w'ug" c'u'c' "h'w'p'e'v'k'q'p' "q'h'y' c'v'g't' "e'q'p'v'g'p'v' "("i' t'c'k'p' "u'k' "g" f' k'u't'k'd'w'k'q'p="k'p'x'g'u'k'i' c'v'g'v'j' g' "g'h'h'e'v'q'h'y' c'v'g't" e'j' g'o' k'u't' { "q'p' "v'j' g't'j' g'q'q'q'i' k'c'n'd'g'j' c'x'k'q't' "q'h'v'j' g't'g'h'w'ug=" q'd'v'c'k'p' "f' c'v'c' "q'p' "j' q'y' "v'j' g'u'g' "o' c'v'g't'k'e'm' "e'q'p'u'q'k'f' c'v'g' "q'x'g't" "v'k'o' g'0" &422.222"</p>
<p>U't'g'c'o' "G'e'q'u' { u'g'o' "T'g'u'r' q'p'ug'v'q' "O' k'p'k'p'i' /k'p'f' w'e'g'f' " U'c'n'k'p'k' c'v'k'q'p' "k'p' "C'r'r' c'r'e'j' k'c="U'e'j' q'g'p'j' q'n'f' =X'k'i' k'p'k'c" V'g'e'j' "("K'N'P' c'w'w'e'n' "J' k'u'q't' { "U'w't'x'g'f' "</p> <p>Qpi q'k'p'i "</p>	<p>K'p'x'g'u'k'i' c'v'g'v'j' q'y' "o' k'p'g't'c'n' "u'c'm'u' "t'g'r'g'c'ug'f' "d' { "o' k'p'k'p'i " ch'g'ev'g'u'g'p'v'k'e'n'c's' w'e'v'k'e' "g'e'q'u' { u'g'o' u' "k'p' "C'r'r' c'r'e'j' k'c'p" j' g'c'f' y' c'v'g't' "u't'g'c'o' u'0" &422.222"</p>
<p>K'f' g'p'v'k'h'e'c'v'k'q'p'q'h' "R'q'v'g'p'v'k'e'n' "E'j' g'o' k'c'n' "U't'g'u'q't'u' "q'h" H't'g'u'j' y' c'v'g't' "O' w'u'g'n'u' "k'p' "v'j' g' "E'r'k'p'e'j' "T'k'x'g't' "P' q't'v'j' g'c'u'v' "V'g'p'p'g'u'g'g'c'p'f' "U'q'w'j' y' g'u'v'X'k'i' k'p'k'c="N'q'w="X'k'i' k'p'k'c" " F'g'r' v'q'h' "G'p'x'k'q'p'o' g'p'v'e'n' "S' w'e'r'k'f' "</p> <p>Qpi q'k'p'i "</p>	<p>V'j' g'q'x'g't'c'm'i' q'c'n'k'u'v'q' "g'u'c'd'r'k'uj' "c' "y' c'v'g't' /o' q'p'k'q't'k'p'i " r' t'q'i' t'c'o' "k'p' "e'q'q'r' g't'c'v'k'q'p' "y' k'j' "v'j' g' "V'P' "F'g'r' v'q'h" G'p'x'k'q'p'o' g'p'v'e'n' "E'q'p'ug't'x'c'v'k'q'p' "v'q' "u'w'f' { "v'j' g" k'f' g'p'v'k'h'e'c'v'k'q'p' "q'h' "r' q'v'g'p'v'k'e'n' "e'j' g'o' k'c'n' "u't'g'u'q't'u' "q'h" h't'g'u'j' y' c'v'g't' "o' w'u'g'n'u' "k'p' "v'j' g' "E'r'k'p'e'j' "T'k'x'g't'0" &33: . ; 66"</p>

Qhkeg"qhUwt hceg'O kpkpi 'Tgero cvkqp"cpf 'Gphqt ego gpv'

<p>Ego r cevkqp("Uggf rkp i t qy v j ("Uwt xkcn"qp" Tgerko gf "O kpgu"kp"vj g"Y gvgtp"i wh="Uqxcm" Ugr j gp"HOc wwp"Ucvg"Wpkxgtukv "</p> <p>Qpi qkpi "</p>	<p>Vj g'r wtr qugu"qh'vj g'r tqr qugf "tgugctej "ctg"vq"3+ kpuemc"fgo qpwtcvkqp"ctgc"eqo r ctkpi " eqpxgpvkqpcn"cpf "HIC"tgcvo gpw"kp"vj g'y gvgtp" I wh"Ti gi kqp."4+"gzco kpg"vj g"ko r cevu"qh"tgcvo gpw" qp"eqo r cevkqp."gtqukqp."cpf "uwthekcnj { f tqmji {." cpf "5+f gvgto kpg"vj g"ghgev"qh"eqo r cevkqp"qp" uggf rkp i t qy v j "cpf "uwtxkcn" &36; .: 5; "</p>
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Qhkeg"qhUmtkeg"Okphi 'Tgero ckap"cpf 'Gphqtego gpn'

TAB 7
Financial Management

FINANCIAL MANAGEMENT

H'p'c'p'ek'n'O'c'p'ci'go'gpv'U'wo'o'c't'{'q'h'D'w'f'i'g'v'T'g's'w'g'u'v'

*f'q'm'c't'u'l'p'j'q'w'c'p'f'u't'	2015 Actual	2016 Enacted	2017			Change From 2016 (+/-)
			Fixed Costs & Related Changes (+/-)	Program Changes (+/-)	President's Budget	
Regulation and Technology "	505	505	+3	+205	713	+208
T'g'x'g'p'w'g'O'c'p'ci'go'gpv'	632'	632'	- 4'	- 427'	839'	- 429'
""R't'q'i't'c'o'O'q'p'k'q't'k'p'i"				]- 427_'		
HVG'	4'	4'			4'	
I't'c'p'u'H'p'c'p'ek'n' O'c'p'ci'go'gpv'	; 7'	; 7'	- 3''		; 8''	- 3''
HVG'	3'	3'			3'	
Abandoned Mine Reclamation Fund	6,396	6,396	+44		6,440	+44
H'g'g'E'q'o'r'i'k'p'eg"	8.524''	8.524''	- 65''		8.567''	- 65''
HVG'	65''	62''			62''	
I't'c'p'u'H'p'c'p'ek'n' O'c'p'ci'go'gpv'	; 6''	; 6''	- 3''		; 7''	- 3''
HVG'	3''	3''			3''	
Total, Financial Management	6,901	6,901	+47	+205	7,153	+252
Total FTE	47	44			44	

""P'Q'V'G'<'4237'HVG'h'k'i'w't'g'u't'g'h'g'e'v'c'e'w'c'n'w'c'i'g'o'

H'k'z'g'f'"E'q'u'u't'g'u'u'w'k'p'c'p'k'p'et'g'c'g'q'h"&69.2220""H'k'z'g'f'"E'q'u'u'e'q'x'g't'r'c'{'t'g'r'v'g'f'"k'g'o'u'l'k'p'e'm'f'k'p'i'"c" r'c'{'t'c'k'g'c'p'f'j'g'c'n'j'r'n'p'u'o'

Summary of 2017 Program Changes

Request Component	(\$000)	FTE
Tgxgpwg'O cpci go gpv/"Rtqi tco 'O qpkqtkpi "	- 427"	2"
Total Program Change	+205	0

Justification of 2017 Program Change

Vj g"4239"dwf i gv'hqt"Hpcpeken'O cpci go gpv"ku"&9.375.222"cpf "66"HVG."c"r tqi tco "kpetgcug"qh" &427.222"tqo "vj g"4238"Gpcevqf "rgxgr0"

Program Monitoring (+\$205,000): Hwpf kpi " y kn' uwr r qt v' uclh' t g x l g y . " g x c n c v k p p . " c p f " o q p k q t k p i " q h ' e k x k i ' r g p c n f { " e q m g e v k p p u . " u g w r g o g p v ' c i t g g o g p w . " q h u g w k p i " e q m g e v k p p u . " t g i w r c v q t { " i t c p w " c p f " d q p f " h q t h g k w t g u 0 " " E q m g e v k p p u " k p " v j g u g " c t g c u " t g s w k t g " c f f k k q p c n ' t g u q w t e g u " v q " u w r r q t v ' g h q t w ' v q " k o r t q x g " e q o r n c p e g " c p f " e w u q o g t " u g t x l e g ' v q " U c v g u . " V t k d g u " c p f " k p f w u t { 0 " " "

OVERVIEW

Vj ku"dwukpguu"npg"r tqxkf gu'tguwtegu"ht"vj g"Hkpcpekn'O cpci go gpv'r tqi tco "cevxkx{0"QUO TG" ecttkgu" qw' ku" hkpcpekn' o cpci go gpv' r tqi tco " tgr qpukdkkkgu" vj tqwi j " vj tgg" cevxkxkgu< " hgg" eqo r nkpeg. 'tgxgpwg"o cpci go gpv."cpf "i tcpw"o cpci go gpv0""

- Hgg" eqo r nkpeg" eqxgtu" vj g" eqmgevkap." ceeqwpkpi ." cwf ku" cpf " kpxguvo gpv" qh cdcpf qpgf "o kpg'tgero cvkqp'hggu."cuukvcpeg"vq"qr gtcvqtu"qp"eqo r nkpeg"o cwgtu."cpf tgi wrcvt { "cpf "r rkle { "f gxgnr o gpv'qp'hgg"eqo r nkpeg"kuwgu0
- I tcpw"o cpci go gpv'kpenmf gu'ceeqwpkpi 'ht"cpf "tgr qt vki "qp"i tcpw"cy ctf gf "vq"Ucvg cpf "Vtkdgu"ht"CO N"cpf "tgi wrcvt { "r wtr qugu0
- Tgxgpwg"o cpci go gpv'kpxqrxgu"vj g"ceeqwpkpi "cpf "eqmgevkap"qh'tgxgpwg"qvj gt"vj cp tgero cvkqp'hggu."uwej "cu"ekxkkr' gpcnkgu"cuuguugf "wvf gt"Hgf gtcn'ekcvkpu"ht"o kpkpi xkrcvkapu"cpf "Hgf gtcn'r gthqto cpeg"dqpf u'hqthkkgf "d { "eqcn'o kpg'r gto kwgu0

Hkpcpekn'O cpci go gpv'qr gtcvkapu"ctg"cp"kvgi tcn'r ctv'qh"QUO TGau"Gpxkqpo gpv'n'T guvqcvkqp" cpf "Gpxkqpo gpv'n'Rtqvgevkqp"o kuukap"i qcn'ctgeu0"Ucvg"cpf "Vtkdgn'i tcpw'hwpf kpi "tgero cvkqp" cpf "tgi wrcvt { + "f kudwtugo gpv'ht" vj g" cf o kpkntcvkqp" qh"tgi wrcvt { " cevxkxkgu" cpf " tgero cvkqp" engcpw "r tqlgew"ku"o cpci gf "vj tqwi j "vj ku"r tqi tco "cevxkx{0"QUO TG."Ucvgu."cpf "Vtkdgu"hwf " tgero cvkqp" r tqlgew" y qtn' vj tqwi j " vj g" hggu" eqmgevgf " htqo " ewtgpv" o kpg" qr gtcvqtu" vj tqwi j " o cpf cvqt { "i tcpw"r tqxkf gf "cppwcm{ "vq"Ucvgu"cpf "Vtkdgu0Vj gug'r tqlgew"engcp"wr "gpxkqpo gpv'n' j c| ctf u"tguwtkpi "htqo " r cuv"o kpkpi " qr gtcvkapu" vj cv" f gi tcf g"rcpf " cpf " y cvgt "tguwtegu0" Vj g" tgi wrcvt { "i tcpw."y j lej "ctg"cr r tqr tkvfgf "cppwcm{ ."hwf "vj g"cf o kpkntcvkqp"qh"Ucvg"tgi wrcvt { " r tqi tco u"vj cv'r tqvgev'r qgr ng"cpf "vj g"gpv'htqo "cf xgtug"ghgew"cuuqekcvgf "y kj "ewtgpv" o kpkpi "cpf "gputg"vj g"rcpf "ku"tguvqgf "cv"vj g"eqpenwukqp"qh" o kpkpi 0"

Operational Processes (Program Activities):

Cu"r tgxkqun{ "f kuwugf. QUO TG" ecttkgu" qw' ku"r tqi tco " hkpcpekn' o cpci go gpv' tgr qpukdkkkgu" vj tqwi j " vj tgg" cevxkxkgu<hgg"eqo r nkpeg. 'tgxgpwg"o cpci go gpv."cpf "i tcpw" o cpci go gpv0" " Vj ku" dwukpguu" npg" f qgu" pqv' kpenmf g" cf o kpkntcvkxg" ceeqwpkpi " qt" tgr qt vki " ht" cr r tqr tkvfgf " hwf u0

Vj g"qweqo g"qh"QUO TGau"Hkpcpekn'O cpci go gpv'r tqi tco " r gthqto cpeg" ku" o quw{ " o gcuwgf " d { " vj g" uweegu" qh" vj g" Uwt hceg" O kpkpi " Rtqi tco " k" ectt { kpi " qw' vj g" vy q" o clqt" o kuukapu"qh" vj g" qti cpl cvkqp"// "Gpxkqpo gpv'n'T guvqcvkqp" cpf "Gpxkqpo gpv'n'Rtqvgevkqp0"Vj g"Hkpcpekn'O cpci go gpv' dwukpguu" npg" ku" cp" kvgitcn' rctv' cpf " uwr rqtu" ceeqo r rkuj o gpv' qh" dqv " o kuukapu0" Y qtnmqcf " kpf kecvqtu" kf gpv'kkgf " ht" vj ku" dwukpguu" npg" kpenmf g" vj g" s wctvgt { " hgg"

<p style="text-align: center;">Fee Compliance</p> <ul style="list-style-type: none"> • Eqo r cp { "Tgr qt vki • Eqmgevkap • Ceeqwpkpi • Cwf ku • Kpxguvo gpv'qh"CO N"Hggu • Eqo r nkpeg"Cuukvcpeg"vq Qr gtcvqtu • F gxgnr o gpv'qh"tgi wrcvt { "cpf Rkle { "kuwgu <p style="text-align: center;">Grants Management</p> <ul style="list-style-type: none"> • Ceeqwpkpi "cpf "Tgr qt vki <p style="text-align: center;">Revenue Management</p> <ul style="list-style-type: none"> • Ceeqwpkpi "cpf "eqmgevkap"qh tgxgpwg"qvj gt"vj cp"CO N'hggu *gd 0ekxkkr' gpcnkgu"cpf "Hgf gtcn' r gto kwki "cpf "r gthqto cpeg dqpf u+
--

eqmgev'k'p't'gr'q't'u'c'p'f'h'g'g'eqmgev'k'p't'c'v'g'h'q't'q'r'g't'c'v'q't'u't'g'r'q't'v'k'p'i' "eq'n'i'v'p'p'c'i'g'."k'p'v'g't'p'c'n'c'w'f'k'u'h'q't' "h'g'g'eqmgev'k'p'c'p'f' "eq'o'r'k'c'p'eg'."c'p'f' "c'ee'q'w'p'v'k'p'i' "c'p'f' "t'g'r'q't'v'k'p'i' "t'g's'w'k't'g'o'g'p'w'u'0"

Actions Required to Achieve Annual Goals: QUO TG" y kn' wug" v'ej p'q'm'i { "c'p'f' "e'w'u'q'o'g't' "u'g't'x'k'eg' "k'p'k'c'v'k'g'u' "v'q' "k'p'et'g'c'ug' "eq'o'r'k'c'p'eg' "c'p'f' "k'o'r't'q'x'g' "r't'q'eg'u'k'p'i' "q'h' "e'q'm'g'e'v'k'p'u'0" "V'j'k'u' "k'p'e'n'f'g'u' "w'k'p'i' "v'j'g' "k'p'v'g't'p'g'v' "v'q' "g'c'ug' "v'j'g' "e'q'n'i' "eq'o'r'c'p'k'g'u' "t'g'r'q't'v'k'p'i' "d'w'f'g'p'."t'g'eg'k'g's'w'c't'v'g't'n'f' "e'q'n'i'r't'q'f'w'e'v'k'p'p' "t'g'r'q't'w'."r't'q'x'k'f'g' "k'p'h'q't'o'c'v'k'p'p' "v'q' "eq'o'r'c'p'k'g'u'."c'p'f' "c'm'q'y' "eq'o'r'c'p'k'g'u' "v'q' "o'c'n'g' "r'c'c' "o'g'p'w'u' "q'p' "k'p'g'0" QUO TG" y kn' eq'p'v'k'p'w'g' "v'q' "w'ug' "p'g'y' "c'p'f' "u'w'g'c'o' "k'p'g'f' "e'q'm'g'e'v'k'p'p' "u'g't'x'k'eg'u' "c'u' "v'j'g' { "d'g'e'q'o'g' "c'x'c'k'c'v'g' "c'p'f' "y'k'n'i'y'q't'n'i'y'k'j' "e'w'u'q'o'g't'u' "c'p'f' "u'v'c'n'g'j'q'r'f'g't'u' "v'q' "g'p'u'w'g' "h'c'k' "c'p'f' "e'q'p'u'k'v'g'p'v'r'q'r'k'eg'u'0"

k'p' "H'i' "4238" "c'p'f' "4239."QUO TG" y kn' eq'p'v'k'p'w'g' "v'q' "k'o'r't'q'x'g' "k'u' "E'q'n'i' "H'g'g' "E'q'm'g'e'v'k'p'p' "O'c'p'c'i'g'o'g'p'v' "U' { "u'v'g'o' " "E'HEO U+."y'j'k'ej' "QUO TG" "w'ug'u' "v'q' "r't'q'eg'u' "c'p'f' "o'c'p'c'i'g' "e'q'n'i't'g'e'r'o'c'v'k'p'p' "h'g'g'u'."eq'o'r'k'c'p'eg' "c'w'f'k'v'k'p'f'k'p'i'u'."c'p'f' "e'k'x'k'i'r'g'p'c'n'k'g'u' "E'HEO U+ "u'w'r'q't'w' "v'j'g' "e'q'p'v'k'p'w'g'f' "u'w'ee'g'u' "q'h' "v'j'g' "h'g'g' "eq'o'r'k'c'p'eg' "r't'q'i't'c'o'0" "QUO TG" y kn' c'n'q' "e'q'p'v'k'p'w'g' "v'q' "m'q'm' "h'q't' "q'r'r'q't'w'p'k'k'g'u' "v'q' "c'w'q'o'c'v'g' "r't'q'eg'u'g'u' "c'p'f' "u'w'g'c'o' "k'p'g' "e'q'n'i' "eq'o'r'c'p' { "t'g'r'q't'v'k'p'i' "v'j' "t'q'w'i'j' "v'j'g' "e'q'p'u'q'r'k'f'c'v'g'f' "e'q'n'i'f'c'v' "t'g'r'q't'v'k'p'i' "u' { "u'v'g'o' " "U'k'p'i' "g' "U'q'w't'eg' "E'q'n'i' "T'g'r'q't'v'k'p'i' "U' { "u'v'g'o' " +0" "QUO TG" "j'c'u' "q'x'g't' "3; 2" "i' "t'c'p'w' "c'p'f' "e'q'q'r'g't'c'v'k'g' "c'i' "t'g'g'o'g'p'w' "y'k'j' "v'j'g' "U'v'c'v'g'u' "c'p'f' "V't'k'd'g'u'."c'ee'q'w'p'v'k'p'i' "h'q't' "q'x'g't' " & 8" "o' "k'n'k'p'0"

Resources, Skills, and Technology Needed: V'q' "u'w'r'q't'v'r't'q'i't'c'o' "c'ev'k'k'k'g'u' "c'p'f' "v'q' "g'p'u'w'g' "v'j'c'v' "q'r'g't'c'v'q't'u' "e'q'p'v'k'p'w'g' "v'q' "u'w'r'q't'v' "v'j'g' "u'w'h'c'eg' "o' "k'p'k'p'i' "r't'q'i't'c'o' "d' { "r'c' { "k'p'i' "c'r'r'q'r' "t'q'r' "t'k'c'v'g' "h'g'g'u'."QUO TG" "r' "r'c'p'u' "v'q' "o' "c'k'p'v'c'k'p' "c' "j' "k'i'j' "n'f' "v't'c'k'p'g'f' "e'c'f't'g' "q'h' "h'g'g' "eq'o'r'k'c'p'eg' "c'w'f'k'q't'u'."r't'q'i't'c'o' "c'ee'q'w'p'v'c'p'u'."c'p'f' "h'k'p'c'p'ek'n' "u' { "u'v'g'o' "u' "r' "g't'u'q'p'p'g'r'0" "V't'c'k'p'k'p'i' "y'k'n'i' "e'q'p'v'k'p'w'g' "u'q' "v'j'c'v' "h'k'p'c'p'ek'n' "o' "c'p'c'i'g'o'g'p'v' "r' "g't'u'q'p'p'g'r'i' "o' "c'k'p'v'c'k'p' "c' "j' "k'i'j' " "n'g'x'g'n' "q'h' "u'n'k'n'i' "c'p'f' " "v'g'ej' "p'k'ec'n' "g'z'r'g't'v'k'g'u'0" "QUO TG" "y'k'n'i' "c'n'q' "e'q'p'v'k'p'w'g' "v'q' "w'ug' "e'q'p'v't'c'ev'q't'u' "v'q' "j' "c'p'f' "g' "d'k'n'k'p'i' ."f'c'v' "g'p'v't' { "c'p'f' "c'r'r'q'r' "t'q'r' "t'k'c'v'g' "e'q'm'g'e'v'k'p'p' "h'w'p'ev'k'p'u'0"

V'j'g' "h'q'm'y'k'p'i' "u'g'e'v'k'p'p' "f'g'v'c'k'u'."d' { "r't'q'i't'c'o' "c'ev'k'k'k'v' { ."v'j'g' "h'w'p'f'k'p'i' "c'p'f' "H'V'G' "t'g'u'q'w't'eg'u' "t'g's'w'k't'g'f' "v'q' "o' "g'g'v' "v'j'g' "r' "g't'h'q't'o' "c'p'eg' "o' "g'c'u'w't'g'u'0"

a. AML Fee Collection

Vj g"eqmgevkap"eqo r qpgpv'cuwtgu"vj cv'vj g"CON'Hgg"rc{o gpv'tgs wktgo gpw'qh'UO ETC"ctg" eqpukvugpv'cpf' h'ckn' "cr r rkgf'cetqui'vj g'eqwv' {0"kp'H' "4237"QUO TG'eqmgev'g"; ; Q 'r gtegpv'qh' vj g"CON'Hgg'u'f w'f wtkpi "vj g" {gct0"VqwdCO N'Hgg'eqmgevkapu'y gtg"&3; : 'o krikp0"

Vq" cuukv' kp" o cpci kpi " CON" Hgg" eqmgevkapu." QUO TG" wktk gu" vj g" Eqcn' Hgg" Eqmgevkap" O cpci go gpv' U{uvg " *EHEO U'0" " Vj ku" eqo r wgtk gf " u{uvg " r tqxf gu" uwdkf kct { " ceeqwpv" tgegkxcdng" cpf " o cpci go gpv' kphqto cvkqp" pggf gf " vq" o cpci g" vj g" hgg" eqo r rncpeg" r tqi tco 0" EHEO U"ku" kpvgi tcvf "y kj " vj g" Cr r rkecpv' Xkqrvt"U{uvg " vq" v'cen' pgy " r gto ku" htqo " kpkcn' r gto kkpki " vj tqwi j " hgg'tgr qt vki 0"CO N'hgg"rc{o gpw'ctg'vcengf 'd { 'r gto k'pwo dgt'qh'r tqf wvki " eqcn'eqo r cplgu'gcej " s wctvgt0"kp'cf f kkap." vj g"u{uvg " kuwgu's wctvgtn { "QUO /3"eqcn'tgero cvkqp" hgg'tgr qt w'ht'kp' wut { "eqcn'ucrg'tgr qt vki "cpf "hgg"eqo r wcvkqp0"Vj g'tgr qt w'ctg'cxckrdng"qp/rkpg" vj tqwi j " QUO TG'u" G/hkpi " y gdukg0" " Rgto k' kphqto cvkqp" ku" r tg/hkpf " cpf " vj g" u{uvg " cwqo cvkcm { " ecrewv'gu" vj g" eqcn' tgero cvkqp" hggu' f w'g. " dcugf " qp" vj g" f cv" gpvgtgf " d { " vj g" eqo r cp {0"Hq"vj g"cr r tqzko cvgn { "v'p"r gtegpv'qh'vj g"r gto ku"vj cv'ctg'pqv'hkpf "qp/rkpg."QUO TG" o cku'c'r cr gt'tgr qt vki "r cemi g0"

Qp"cxgtci g."qxgt"3.; 82"r gto ku'ctg'tgr qt v'f "qp"QUO /3"tgr qt w'cpf " r tqegu'gf " gcej " s wctvgt0" QUO TG" wugu"cp" kpvtpg'vdcugf " u{uvg " vq" cmqy " eqcn'eqo r cplgu"vq" h'kg" vj gk " s wctvgtn { " eqcn' r tqf wvki'tgr qt w'grvtpkpcn {0"Ego r cplgu'tgr qt v'vj cv'vj g"qp/rkpg'tgr qt vki u{uvg "ucxgu'vj go " vko g'cpf "o qpg {0"Vj g"gh'ekpe { "ku'gxkf gpegf "d { "vj g'h'ev'vj cv'6: 2"eqo r cplgu'xqwpvctk { "wug"vj g" G/hkpi "u{uvg "vq"tgr qt v'qp"cr r tqzko cvgn { "3.889"r gto ku'cpf "qxgt"; ; "r gtegpv'qh'vj g'eqcn'vppci g" r tqf wv'f "p'cvkpy kf g0"Vj g"u{uvg "uki p'h'ecpv' { "utgero rkp'gu'vj g'tgr qt vki "r tqegu."o cngu'k'gculgt" ht"eqo r cplgu"vq"tgr qt v'qp"vko g."tgf wegu'gttqtu."cpf "o cngu'k'gculgt"ht"QUO TG"vq" h'qmj /w" y kj "eqo r cplgu"vj cv'j cxg"pqv'tgr qt v'f 0"Vj g"u{uvg "cnuq"cmqy u"eqo r cplgu"vq"o cng"rc{o gpv' qprkpg." wvki " vj g" Vtgcwt { " Fgr ctwo gpw' Rc { Q qx" r c{o gpv' o gy qf 0" " Vj ku" h'cwtg" ucxgu" eqo r cplgu"vko g'cpf "y ktg"v'cpuhg"equu."y j krg"r tqxf kpi "QUO TG"y kj "h'cvgt "kphqto cvkqp"cdqw" eqmgevkapu'ht "kpxguo gpv'r wtr qugu0"

QUO TG" wugu"EHEO U"vq"r tqxf g"vj g"qpi qkpi "uwr r qt v'ht"vj g"Hgg"Eqo r rncpeg"Rtqi tco 0"Vj g" u{uvg "gpcdr'gu"QUO TG"vq"o cpci g'vj g'hgg"eqo r rncpeg"r tqegu."htqo "r gto k'kuwv'peg"vq"o kpkpi " eqo r r'v'kqp0 " EHEO U" cnuq" uwr r qt w' vj g" tgr v'f " vppci g" tgr qt vki " cpf " h'kpcp'cn' r tqegu." k'p'nmf kpi "hgg"ecre'w'v'kqp."rc{o gpv' r tqegu'kpi ." d'k'kpi ."cpf "f gdv'eqmgevkap0" F wtkpi "H' "4237." QUO TG"utgero rkp'gf "vj g"r tqegu'ht "k'p'ce'v'v'kpi "r gto ku."ht "hgg"tgr qt vki "r wtr qugu."qpeg"vj g" r gto ku"j cxg"eqo r r'v'gf "eqcn'r tqf wv'kqp0"QUO TG"y cu'cdr'g"vq"uko r rkh { "vj g"r tqegu'cpf "r tqxf g" eqo r cplgu" y kj " vj g" cdk'v { " vq" k'p'ce'v'v'g" r gto ku" qp/rkpg" vj tqwi j " vj g" Ukpi ng" Uqwtg" Eqcn' Tgr qt vki " U{uvg 0" "QUO TG" cnuq" gpj cpegf " vj g"EHEO U"u{uvg " vq" cwqo cvkcm { " w'f cv'g" vj g" r gto k'kphqto cvkqp"ht"vj g"eqo r cplgu'vj cv'tgr qt v'f "o kpkpi "eqo r r'v'kqp0"

b. AML Fee Audit

UO ETC" tgs wktgu" QUO TG" vq" eqpf wv' cvf ku" vq" gpw'v'g' h'm' eqo r rncpeg" y kj " vj g" r'cy au" tgero cvkqp" hgg"tgs wktgo gpw."uq" h'w'p'f u'ctg'cxckrdng"ht"U'cv'g."Vtk'cn'cpf "H'gf g'cn'tgero cvkqp" gh'ht w0" "Vq"o gg'v'vj cv' o cpf cv'g." vj g"eqo r rncpeg"r tqi tco " ku" f guki pgf " vq" r tqo qv'g" vko gn { "cpf " ceew'cv'g'tgr qt vki "qh'eqcn'vppci g'cpf "vq"gpw'v'g'eqtt'gev'hgg"rc{o gpw'0"kp'cf f kkap"vq"eqpf wv'kpi "

c'eqo r t'gi g'puk'g'c'w'f'k'r t'q'i t'co . 'y' k'u'k'p'e'n'f'g'u'r t'q'x'f'k'p'i 'y' g'k'p'ht'o c'v'q'p'c'p'f "c'u'k'u'c'p'eg"q'r g't'c'v'q't'u" p'g'g'f "v'q'eqo r n'f' . 'c'p'f "c'v'k'p'i "g'p'ht'ego g'p'v'c'v'k'p'p'y' j' g'p'p'q'p'/e'q'o r r'k'c'p'eg"q'e'w't'u'0

V'j' g' c'w'f'k' u'c'h'h' k'u" u't'c'v'g'i k'c'm'f' " u'c'v'k'p'p'g'f " k'p" m'q'ec'v'k'p'u" y' j' k'ej " o' k'p'k'o k' g' v'c'x'g'n' e'q'u'u" v'q" e'q'c'n' e'q'o r c'p'f { 'u'f't'g'e'q't'f n'g'g'r k'p'i "m'q'ec'v'k'p'u'0"Q'x'g't' '9'2'r g't'eg'p'v'q'h'v'j' g'c'w'f'k' u'c'h'h'c't'g' h'm'i'v'o g'v'g'ng'y q't'ng't'u." y' k'j' "p'q" d't'l'e'm'i" c'p'f "o' q't'v'c't" q'h'h'eg" o' u'k'i p'h'h'ec'p'v' "t'g'f w'e'k'p'i "i' g'p'g't'c'n' u'g't'x'k'eg'u" e'q'u'u'0" "V'q" g'p'u'w't'g' s'w'e'r'k'v'f' . "c'w'f' k'u" c't'g'r' g't'h'q't'o g'f "k'p" c'ee'q't'f c'p'eg" y' k'j' "I' q'x'g't'p'o g'p'v'c'w'f' k'k'p'i "U'c'p'f' c't'f' u'k'u'w'g'f' d' { "y' g' E'q'o r v't'q'm'g't' "I' g'p'g't'c'n' q'h'v'j' g'w'p'k'g'f "U'c'v'g'u'0" V'j' g' e'q'p'v'k'p'w'k'p'i "r' t'q'h'g'u'k'q'p'c'n' g'f w'e'c'v'k'p'p'c'p'f "v't'c'k'p'k'p'i "q'h' Q'U'O T'G'a'u'c'w'f' k' u'c'h'h' k'u" g'o r j' c'uk' g'f "k'p" c'ee'q't'f c'p'eg" y' k'j' "y' q'u'g' u'c'p'f' c't'f' u'0

D{ "u't'w'e'w't'k'p'i "y' g' c'w'f'k'r t'q'i t'co "v'q" g'p'u'w't'g' c'm' e'q'o r c'p'k'g'u" j' c'x'g" v'j' g' r' q'v'g'p'v'k'c'n' v'q" d'g" c'w'f' k'g'f' . "c'p" g'h'h'eg'v'k'g" f' g'v'g't't'g'p'v' v'q" p'q'p'eq'o r r'k'c'p'eg" k'u" c'ny' c' { u" r' t'g'u'g'p'v'0 " V'q" u'w'r' r'q't'v' v'j' g' r' t'q'i t'co " i' q'c'n' q'h' o' c'z'k'o k' k'p'i "e'q'o r r'k'c'p'eg" . "Q'U'O T'G" c'w'f' k'q't'u" y' k'n' e'q'p'f' w'e'v' o' q't'g" v'j' c'p' "382" c'w'f' k'u" c'p'f "e'q'o r r'k'c'p'eg" e'j' g'e'm'u' k'p' "H' "42390" D'g' { q'p'f "y' g' f' g'v'g't't'g'p'v' g'h'h'eg'v' v'j' k'u'r' t'q'x'f' g'u" c'p' "q'r r' q't'w'p'k'v' { "v'q" r' t'q'o q'v'g' w'r' h't'q'p'v' e'q'o r r'k'c'p'eg" d' { "q'h'h'g't'k'p'i "f' k't'g'e'v' c'u'k'u'c'p'eg" v'q" v'j' g' k'p'f' w'u't' { "q'p" c'ee'q'w'v'k'p'i "c'p'f "t'g'r' q't'v'k'p'i "o' c'w'g't'u'0" H'q't' "g'z'c'o r' r'g' . "y' j' g'p' "k'p'u'c'p'eg'u" q'h' p'q'p'/e'q'o r r'k'c'p'eg" c't'g' k'f' g'p'v'k'h'g'f' . "y' j' g' c'w'f' k'q't'u" g'z'r' r'k'p' "g'c'ej' "k'u'w'g" c'p'f " j' q'y' "u'k'o k'r'c't' "q'e'w't't'g'p'eg'u" e'c'p' "d'g" c'x'q'k'f' g'f "k'p" v'j' g' h'm'w't'g'0

C'w'f' k'q't'u" c'n'q" r' t'q'x'f' g' u'g'x'g't'c'n' q'v'j' g't' "u'g't'x'k'eg'u" p'g'eg'u'c't' { "v'q" c'ej' k'g'x'g" c" j' k'j' "r'g'x'g'n' q'h' e'q'o r r'k'c'p'eg'0" V'j' g' h'm'q'ny' k'p'i "c't'g' c' h'g'y' "g'z'c'o r' r'g'u" q'h' v'j' g' y' q't'n'r' r'c'p'p'g'f' "h'q't' "H' "42390

- *K'p'et'g'c'uk'p'i " c'w'f'k' c'w'q'o c'v'k'p'p'c' " D' { " c'r' r' n'f' k'p'i " e'q'o r w'g't' " v'ej' p'k'v'g'u" v'q" v'j' g' f' c'v' i' c'v'j' g't'k'p'i . "c'p'c'n' { u'k'u" c'p'f "t'g'r' q't'v'k'p'i "h'm'p'e'v'k'p'p' . "y' j' g' c'w'f'k' u'c'h'h'j' c'u' d'g'g'p' "c'd'g'v'q" o' c'k'p'v'c'k'p' c" j' k'j' "e'q'o r r'k'c'p'eg" r'g'x'g'n' f' g'u'r' k'g' r'k'o k'g'f' "t'g'u'q'w't'eg'u'0" V'q' "h'm'v'j' g't' "k'o r' t'q'x'g' g'h'h'ek'g'p'e' { . "Q'U'O T'G" y' k'n' e'q'p'v'k'p'w'g" v'q" y' q't'm' y' k'j' " e'q'c'n' e'q'o r c'p'k'g'u" v'q" k'p'et'g'c'ug" v'j' g' w'ug" q'h' g'r'g'e'v'q'p'k'e' "v't'c'p'uce'v'k'p'p' h'k'g'u" k'p' v'j' g' c'w'f'k'r' t'q'eg'u'u'0*
- *G'z'c'o k'p'k'p'i "c'm' r' g't'o k'v' t'c'p'uce'v'k'p'u" t'g'e'q't'f' g'f' "d'f' "t'g'i' w'r'v'q't' { "c'w'j' q't' k'k'g'u" " "V'j' g' c'w'f'k' u'c'h'h' y' k'n' p'g'g'f "v'q" t'g'x'k'g'y' "o' q't'g" v'j' c'p' "3.722" p'g'y' n'f' "k'u'w'g'f' "e'q'c'n' o' k'p'k'p'i "r' g't'o k'u" c'p'f "v't'c'p'uce'v'k'p'u" *t'c'p'u'h'g't'u" c'p'f "c'o' g'p'f' o' g'p'w' "y' j' k'ej' "e'c'p' "c'h'h'eg'v' v'j' g' r' c't'v'k'g'u" t'g'u'r' q'p'uk'd'g' h'q't' "r' c' { k'p'i "h'g'g'u'0" "k'p' "H' "4237" . "y' j' g' u'c'h'h'j' c'p'f' r'g'f' "3.7: 6" r' g't'o k'v' t'c'p'uce'v'k'p'u'0" "D' { e'q'p'v'k'p'w'k'p'i " v'j' g'ug' "g'h'h'q't'v' . "v'j' g' r' t'q'i t'co " r' t'q'x'f' g'u" u'k'i p'h'h'ec'p'v' c'u'w't'c'p'eg" v'j' c'v' c'm' r' t'q'f' w'e'k'p'i "r' g't'o k'u" c't'g' k'f' g'p'v'k'h'g'f' "k'p" c' "v'o' g'n'f' "o' c'p'p'g't' . "c'p'f "q'r' g't'c'v'q't'u" c't'g' k'p'ht'o g'f' "q'h' v'j' g'k't' "t'g'r' q't'v'k'p'i "c'p'f "r' c' { o' g'p'v't'g'u'r' q'p'uk'd'k'k'g'u'0*
- *F'g'x'g'n'r' k'p'i "p'g'eg'u'c't' { "t'g'x'k'k'q'p'u" v'q" v'j' g' l'g'g' "t'g's'w'k' g'o' g'p'v'u" c'p'f "r't'q'eg'u'u" " "V'j' g' c'w'f' k'q't'u' j' c'x'g" v'j' g' o' q'u'v' f' k't'g'e'v' e'q'p'c'ev' y' k'j' "q'r' g't'c'v'q't'u" c'p'f "v'j' g' u'w'd'l'g'e'v'o' c'w'g't' "g'z'r' g't'v'k'g" v'q' k'f' g'p'v'k'h' { . "f'g'x'g'n'r' . "v'g'u'v' "c'p'f "k'o' r' n'g'o' g'p'v' c'p' { "p'g'g'f' g'f' "e'j' c'p'i' g'u'0" "V'j' k'u" k'u" r' c't'v' q'h' c'p' q'p'i' q'k'p'i "g'h'h'q't'v' v'q" g'p'u'w't'g' "h'c'k't'p'g'u" c'p'f "c" r'g'x'g'n'r' r'c' { k'p'i "h'k'g'n' "c'o' q'p'i "c'm' q'r' g't'c'v'q't'u" k'p' r' c' { k'p'i "h'g'g'u'0*
- *R't'q'o' q'v'k'p'i "G'i' q'x'g't'p'o' g'p'v'c' " "Q'U'O T'G'a'u" c'w'f'k' u'c'h'h'j' c'u" d'g'g'p' "k'p'u't'w'o' g'p'v'e'n' k'p" v'j' g' u'w'e'g'u'w'h'w'k'o' r' n'g'o' g'p'v'c'v'k'p'p' q'h' x'c't'k'q'w'u" G'i' q'x'g't'p'o' g'p'v' g'h'h'q't'w'0" F'w't'k'p'i "H' "4239" . "y' j' g' c'w'f'k' u'c'h'h' y' k'n' e'q'p'v'k'p'w'g" v'q" r' t'q'o' q'v'g' "g'r'g'e'v'q'p'k'e" v'q'p'p'c'i' g' "t'g'r' q't'v'k'p'i "c'p'f "h'g'g' r' c' { o' g'p'v' d' { "f'g'o' q'p'u't'c'v'k'p'i "v'j' g' u' { u'v'g'o' u' "h'q't' e'q'o r c'p'k'g'u" f' w't'k'p'i "c'w'f' k'u" c'p'f "p'q'v'k'h' { k'p'i "Q'U'O T'G'a'u' e'q'm'g'e'v'k'p'p' u'c'h'h' q'h' v'j' q'u'g' "k'p'v'g't'g'u'v'g'f' "k'p" g'p't'q'm'k'p'i "k'p' "G' / h'k'k'p'i "c'p'f "R'c' { I' q'x'0*

Qhleg"qhUmt hceg"Okpki 'Tgero ckap"cpf 'Gphqtego gpv'

- *Eqqtfkpcvki "y qtm'y kj "y g"Kvgtpcn'Tgxgpg"Ugtxleg<" QUO TG" y km'eqpvkpwg y qtnki "y kj "y g"KU"q"gpwtg"y g'hgg"eqo r rncpeg"cpf "eqcn'gzekug"vz"eqo r rncpeg r tqi tco u'hwpevqp"qi gj gt"o qtg"ghlekgpv{0"UO ETC"tgs wkgu'QUO TG"q'hqty ctf cwf k'tguwu"q"y g"KU"cpf "dqj "ci gpeku'eqqtf kpcw'kuwgu'chgevki "y g'kpf wwt {0*

Qxgtcm"y gtg"cnq"y km'dg"e"eqpvkpwgf "go r j cuku"qp"ko r tqxki "eqo r rncpeg"cpf "ewuqo gt"ugtxleg" k"H "4239"cpf "dg{qpf 0"

**Table 8 – Actual and Estimated Deposits to the AML Fund
AML Production Fees**

*rt qf wevkqp'lp'o k'rk'qpu'q'h'v'qpu+'
*f qm'c't u'lp'o k'rk'qpu+'

	4237" Cewcnu"	4237" Rtqlgevkqpu'"cu umdo kv'gf'lp'Hl' " 4236+		4238" Rtqlgevkqpu"		4239" Rtqlgevkqpu"		423: " Rtqlgevkqpu"	
Rt qf wevkqp"*"		F QG"	QUO "	F QG"	QUO "	F QG"	QUO "	F QG"	QUO "
W'p'f g'ti t'q'w'p'f "	546"	549"	542"	524"	562"	523"	55: "	529"	567"
U'w't h'ceg"	766"	877"	7: 4"	824"	744"	838"	758"	844"	764"
N'k'i p'k'g"	97"	: 3"	: 2"	96"	95"	: 4"	: 4"	: 4"	: 3"
CON'H'ggu"*"	&3; : 0"	&42: 0"		&3; 50"		&3; : 0, , "		&4220, , , "	

*F QG"Rt qf wevkqp"ku"dcugf "qp"vj g"F gr ct w g'p'v'q'h'G'p'g'ti { "F QG+"V'c'd'g"139 "Annual Energy Q'w'n'q'q'n'4237, Reference Case Forecast." OSMRE tonnage uses the last report of "rt qf wevkqp" *H'k'ue'c'n' [g'c't "4237+"c'p'f "v'j g'p'p'et g'c'u'g'u"q't "f g'et g'c'u'g'u"dcugf "qp"vj g"r g't e'g'p'x'i g"p'et g'c'u'g"q't "f g'et g'c'u'g"lp"F QG"rt qf wevkqp"l'q't "g'c'e'j "e'q'c'n'v'f'r g'0"V'j g"QUO T'G"rt q'g'e'v'k'q'p'u"ct g"u'w'w'c'n'f"r'q'y g't d'g'e'c'w'g"CON'H'ggu"ct g'c'u'g'u'g'f "qp"vj g'v'q'p'p'c'i g'u'q'f'f'."u'g'f'."q't "t'c'p'u'l'g't g'f "y j k'g'v'j g"F QG"l'k'i w't g'u"ct g'dcugf "qp"vj g'v'q'p'p'c'i g'r't q'f w'eg'f 0"

**CON'H'ggu"ct g'e'c'r'e'w'c'v'g'f "dcugf "qp"vj g"QUO T'G"v'q'p'p'c'i g'g'u'k'o c'v'g'u'o w'k'r'k'g'f "d'f "v'j g'c'r'r'r'k'ec'd'g"e'w't t'g'p'v'l'g'g't c'v'g'<"&204."&204: ."c'p'f "&20 "l'q't "w'p'f g'ti t'q'w'p'f'."u'w't h'ceg."c'p'f "h'k'i p'k'g'."t'g'u'r g'e'v'k'x'g'f 0"V'j g"e'c'r'e'w'c'v'k'q'p'u"ct g'c'f l'w'w'g'f "l'q't "o q'k'w'w't g'e'q'p'v'g'p'v'."t'g'f w'eg'f "e'q'c'n'r't k'eg'u"c'p'f "l'g'g'u'."c'f o k'p'k'w't c'v'k'x'g'l'g'g'u" c'p'f "w'p'e'q'm'g'e'v'k'd'g'l'g'g'g'u'k'o c'v'g'u 0"

, , , H'g'g'Rt q'g'e'v'k'q'p'u'l'q't 'H'l' "4239"c'p'f 'H'l' "423: "f'q'p'q'v'k'p'e'w'f g'r't q'r'q'u'g'f "l'g'g'k'p'et g'c'u'g'u 0

Qh'eg'qh'Umt h'eg'O'k'p'ki 'T'g'ew'o c'v'k'q'p'c'p'f 'G'p'h'q't'ego g'p'v'
Table 9 – Summary Status of Abandoned Mine Reclamation Fund
(dollars in thousands)

Fiscal Year	Receipts and Interest Income			Appropriations			Transfer To UMWA Health & Retirement Funds	Cumulative Appropriated Balance	Cumulative Unappropriated AML Fund Balance
	Amount	Interest Earned	Cumulative	Amount Appropriated from AML Fund	Footnote	Appropriations from Other Sources			
1978-87	1,978,820		1,978,820	1,573,004				1,573,004	405,816
1988	229,890		2,208,710	199,380	/1	7,000		1,772,384	436,326
1989	235,493		2,444,203	193,160				1,965,544	478,659
1990	243,519		2,687,722	192,772				2,158,316	529,406
1991	243,761		2,931,483	198,955				2,357,271	574,212
1992	241,954	39,328	3,212,765	187,803				2,545,074	667,691
1993	238,153	30,633	3,481,551	187,930				2,733,004	748,547
1994	244,296	40,090	3,765,937	190,107	/2	7,200		2,923,111	842,826
1995	255,416	61,730	4,083,083	182,386				3,105,497	977,586
1996	256,451	69,383	4,408,917	173,887			47,184	3,326,568	1,082,349
1997	266,783	81,006	4,756,706	177,085			31,374	3,535,027	1,221,679
1998	273,039	67,031	5,096,776	177,624	/3	3,163	32,562	3,745,213	1,351,563
1999	276,674	82,831	5,456,281	185,392			81,766	4,012,371	1,443,910
2000	274,297	94,370	5,824,948	195,873	/4		108,959	4,317,203	1,507,745
2001	284,044	103,496	6,212,488	215,038	/5		182,018	4,714,259	1,498,229
2002	287,066	43,278	6,542,832	203,455	/6		90,179	5,007,893	1,534,939
2003	282,555	23,620	6,849,007	190,499	/7		89,858	5,288,250	1,560,757
2004	287,023	45,694	7,181,724	190,591			14,966	5,493,807	1,687,917
2005	293,604	75,017	7,550,345	188,205			66,533	5,748,545	1,801,800
2006	302,992	95,687	7,949,024	185,248			59,004	5,992,797	1,956,227
2007	304,880	105,818	8,359,722	185,393			114,329	6,292,519	2,067,203
2008	286,272	83,764	8,729,758	139,334	/8		100,394	6,532,247	2,197,511
2009	272,764	55,465	9,057,987	142,977	/9		61,224	6,736,448	2,321,539
2010	251,784	55,193	9,364,964	177,502	/10		63,926	6,977,876	2,387,088
2011	259,935	54,881	9,679,780	185,649	/11		57,246	7,220,771	2,459,009
2012	249,725	54,789	9,984,294	247,595	/12		48,430	7,516,796	2,467,498
2013	213,675	36,634	10,234,603	225,393	/13		54,789	7,796,978	2,437,625
2014	202,872	34,928	10,472,403	193,814	/14		12,359	8,003,151	2,469,252
2015	197,973	29,426	10,699,802	195,190				8,230,144	2,469,658
2016	193,514	29,109	10,922,425	190,500	/15		31,803	8,449,753	2,472,672
2017	198,022	50,123	11,170,570	201,600			46,172	8,697,525	2,473,045
2018	200,310	64,234	11,435,114	263,700			43,188	9,004,413	2,430,701

/1 Total does not include \$7M transferred into the fund by supplemental authority, which does not affect the Unappropriated Balance.
/2 Total includes \$7.2 M transferred into the fund by supplemental authority, which does not affect the Unappropriated Balance.
/3 Total does not include 3.2M transferred into the fund by supplemental authority, which does not affect the Unappropriated Balance.
/4 Total includes one-time \$68M emergency appropriation, as well as the annual appropriation of \$41M.
/5 Total includes annual amount of \$102.9M, as well as \$81.6M of the one-time \$96.7M mandated under PL 106-291.
/6 Total includes annual amount of \$113.6M, less \$23.4M returned by UMWACBF trustees mandated under PL 106-291.
/7 Total includes annual amount of \$56M as well as \$33.8M mandated under PL108-7.
/8 Total includes annual amount of \$52M as well as \$87.4M mandated under PL 109-432.
/9 Total includes annual amount of \$52M as well as \$90M mandated under PL 109-432.
/10 Total includes annual amount of \$35.5M as well as \$141.9M mandated under PL 109-432.
/11 Total includes annual amount of \$35.5M as well as \$150.1M mandated under PL 109-432.
/12 Total includes annual amount of \$27.4M as well as \$220.2M mandated under PL 109-432.
/13 Total includes annual amount of \$25.9M as well as \$199.4M mandated under PL 109-432 (after sequestration withheld).
/14 Total includes annual amount of \$27.4M as well as \$166.4M mandated under PL 109-432 (after sequestration withheld).
/15 Total includes annual amount of \$27.4M as well as \$167.8M mandated under PL 109-432 (after sequestration withheld).
Notes: FY 2016 figures are estimates except for the UMWA transfer. FY 2017 and FY 2018 figures are estimates
Annual figures for FY 1978-1987 are displayed in the FY 2015 Budget Justification, Table 9.

2. Grant Financial Management

Vj ku'cevkxk{\ "ceeqwpu" hqt "cpf " f kudwtugu " tgero c'v'kp'cpf " tgi w'cvqt { "i tcpu" vq "Ucv'gu" cpf " Vtkdgu" w'p'gt " QUO T'G'au" G'pxktqpo gpvcn' T'guv'qtc'v'kp' " cpf " G'pxktqpo gpvcn' Rtq'v'ge'v'kp' " dwuk'p'guu" r'k'p'gu' Vj g" i tcpu" h'k'p'ek'cn' " o cpci go gpv' cevkxk{\ " k'pen'f'gu" vj g" f kudwtugo gpv. " ceeqw'v'kpi . 'tgr'qt'v'kpi " cpf " t'ge'q'x'gt { "qh" i tcpv' h'w'p'f' u'0 " K'cnuq' k'pen'f'gu" vj g' eqo r w'gt' u' { u'go u" wugf "v' u'w' r' q't'v'j' g'ug' h'w'p'ek'q'pu'0"

Cu'c' t'gu'w'v'qh'co gpfo gpv'vq "UO ETC" gpce'v'gf "cv'vj g" dgi k'p'kpi "qh" H\ "4229. "o quv' CO N" i tcpv' cevkxk{\ "ku" p'qy " o cpf cvqt { "cpf "pq" r'p'i gt "r ctv'qh" QUO T'G'au" f k'uet'g'v'k'p'et { "dwf i g'0" U'ct'v'kpi "k'p" H\ "422: "vj g" i tcpv' f k'ut'k'd'w'k'p' "y cu' ec're'w'v'gf "dcugf "qp" vj g' p'gy "co gpfo gpv' vq "UO ETC" cu'c' t'gu'w'v'qh' R'w'd'k'e "Ncy "32; /6540""

C'np'i "y k'j " vj g" o cpf cvqt { "CO N" f k'ut'k'd'w'k'p' "i k'x'g' "vq" vj g" u'cv'gu. " o cpf cvqt { "t'g'c'w'v' { " h'w'p'f' u' ct'g' c'nuq' f k'ut'k'd'w'g'f "vq" vj g' u'cv'gu" cu' r' ctv'qh' vj g" i tcpv' f k'ut'k'd'w'k'p'0 "O q't'g' k'p'h'q'to c'v'kp' " ku' r' t'q'x'k'f' g'f "k'p" vj g' R'g'to c'p'g'p'v' C'r r' t'q'r' t'k'v'k'p'u' u'g'v'k'p' "qh' vj ku' f' q'ewo gpv'0"

Cu'qh' H\ "4233. "RT K'UO "ku' vj g' u' { u'go "qh" t'ge'q't'f "hqt" c'm'f' o k'p'k'v'c'v'k'g' h'w'p'ek'q'pu' t'g'r'v'gf "vq" h'k'p'ek'cn' cu'k'v'c'p'eg" r' t'q'i t'co u'0 " RT K'UO " r' t'q'x'k'f' gu" g'p'j' c'p'egf " t'g'r'qt'v'kpi " cpf " o q'p'k'q't'kpi " h'w'p'ek'q'pu'0"

V'cd'rg' "32" q'p' vj g' h'q'm'y' k'p'i " r'ci g' f'g'v'k'nu" vj g' CO N" W'p'c'r' r' t'q'r' t'k'v'g'f " D'c'r'p'eg" cu' qh' U'g'r' v'go d'g't' "52. "4237. "d { "c' f' g'uet'k' v'k'p' "qh' ku' c'm'q'ec'v'k'p'0""

Table 10

Office Of Surface Mining AML Unappropriated Balance September 30, 2015 Prepared by the Division of Financial Management									
Total Funds to be Allocated:		\$2,469,651,053.92							
Description of Allocation	Balance as of 10/01/14 1/	LESS: 2015 Appropriation	Plus: 2015 Sequester	LESS: 2015 Treasury Funds	LESS: 2015 5/ UMWBF Transfer	Post Appr. & Trans. Balance	Investment Int. 10/01/14-9/30/15	Collections for 10/01/14-9/30/15	Balance As Of 9/30/15
RAMP Allocation 6/	\$0.00					\$0.00			\$0.00
Federal Expense 2/ 6/	\$420,556,611.70	(\$46,718,930.00)	\$1,410,355.00			\$375,248,036.70		\$39,633,632.21	\$414,881,668.91
Historical Coal 3/	\$1,478,771,794.73	(\$123,954,399.00)	\$9,048,673.00	\$63,380,638.00		\$1,427,246,706.73		\$59,450,448.31	\$1,486,697,155.04
Investment Interest	\$148,149,113.12				(\$31,803,069.92)	\$116,346,043.20	\$29,425,908.39	\$0.00	\$145,771,951.59
Total Fed Share 1/ and 4/	\$2,047,477,519.55	(\$170,673,329.00)	\$10,459,028.00	\$63,380,638.00	(\$31,803,069.92)	\$1,918,840,786.63	\$29,425,908.39	\$99,084,080.52	\$2,047,350,775.54
Total State Share	\$421,767,363.49	(\$37,730,090.00)	\$2,754,295.00	(\$63,380,638.00)	\$0.00	\$323,410,930.49	\$0.00	\$98,889,347.89	\$422,300,278.38
Total	\$2,469,244,883.04	(\$208,403,419.00)	\$13,213,323.00	\$0.00	(\$31,803,069.92)	\$2,242,251,717.12	\$29,425,908.39	\$197,973,428.41	\$2,469,651,053.92

1/ With Public Law 106-291, Congress authorized a transfer to the United Mine Workers Combined Benefit Fund using interest earned in FY 1992-1995. \$78,976,478.05 (net of \$173,996.17, a Congressionally reduced appropriation, subsequently restored) was transferred under this law, \$23,427,452.36 (net) was returned to OSM in 2002, leaving a remaining balance in this pool of \$41,133,755.64. Due to a downturn in interest rates, this pool is now depleted 2/ The Federal Expense Distribution was calculated using 2005 distribution levels 3/ The Historical Coal Distribution was calculated using 2005 distribution levels 4/ This amount includes interest income received of \$39,328,466.11 prior to 10/01/92. Per Congressional appropriation language, OSM used \$7,000,000 of that leaving remaining interest earned of \$32,328,486.11. 5/ \$59,003,832.73 is the amount transferred at the beginning of FY 2006 to the United Mine Workers Benefit Fund for estimated expenses in FY 2006 and for adjustments to actual expenditures in FY 1996 through FY 2005, inclusive 6/ Public Law 109-54 provided for a one time transfer of the RAMP balance g(2) as of September 30 to the Federal Expense account g(3). The balance at September 30, 2005 was \$361,118,412.64.

3. Revenue Management

Vj g" Tgxgpw" O cpci go g'p'v' c'v'x'k'v'{" k'p'x'q'x'g'u" o cpci k'p' " c" x'c't'k'v' " q'h" p'q'p'/h'g'g" t'g'x'g'p'w'g'u" c'p'f " t'g'eg'k'x'c'd'r'g'u"v' c'v'e'q'o g' h'q'o "v'j g'c'i g'p'e {" a'q'r g't'c'v'k'p'u'0"Vj g'u'g'k'p'e'w'f g'v'j g'h'q'm'y k'p'i <

- H'g'f g't'c'n'el'x'k'i'r g'p'c'n'k'u'g'u'k'u'w'g'f "h'q't"o k'p'k'p'i "x'k'q'r'v'k'p'u'0"Vj g'v'q'v'n'q'w'u'w'c'p'f k'p'i "d'c'r'p'eg q'h'q'r g'p'el'x'k'i'r g'p'c'n'{" e'c'u'g'u'y c'u"&842.272" c'v'v'j g'g'p'f "q'h'H' "4237."k'p'e'w'f k'p'i "k'p'v'g't'g'u'v' c'p'f "r'v'g'ej c'ti g'u'0" P g'y "e'k'k'i'r g'p'c'n'k'u'g'u't'g'e'q't'f g'f "k'p'H' "4237"v'q'v'c'g'f "& 47.344."c'p'f Q'U'O T'G'e'q'm'g'e'v'g'f "&4.236.265" f'w't'k'p'i "v'j g'{" g'c't.'k'p'e'w'f k'p'i "r'v'g'ej c'ti g'u'0
- D'q'p'f "h'q't'h'g'k'w't'g'u'd {" 'h'g'f g't'c'm' {" r'g't'o k'w'g'f "o k'p'k'p'i "e'q'o r'c'p'k'g'u'0
- H'g'g'u'h'q't"o k'p'g'r'g't'o k'v't'g'x'k'g'y u'c'p'f "c'f o k'p'k'u't'c'v'k'p'u'0
- D'r'u'v'g't"e'g't'v'h'k'c'v'k'p'u'v't'c'k'p'k'p'i 0

Vj g"d'q'p'f u'c'p'f "r' g'p'c'n'k'u'g'u'c'u'g'u'g'f "g'p'u'w't'g't'g'u'r q'p'u'k'd'r'g'o c'p'c'i g'o g'p'v'r t'c'e'v'k'g'u'k'p'v'j g'g'z'v't'c'v'k'p'u'q'h' e'q'c'n't'g'u'q'w't'g'e'u'0"Ng'x {" q'h'r g'p'c'n'k'u'g'u'c'p'f "h'g'g'u'j g'r "v'q'g'p'u'w't'g'q'r g't'c'v'q't'u'0'e'q'o r' r'k'c'p'eg'y k'j "e'q'c'n'o k'p'k'p'i " t'g'i w'r'c'v'k'p'u' c'p'f " g'p'u'w't'g' v'j g' r'c'p'f " k'u' t'g'u'v'q't'g'f " v'q' d'g'p'g'h'k'c'n' w'u'g' c'v' v'j g' e'q'p'e'n'u'k'q'p' q'h' o k'p'k'p'i " q'r g't'c'v'k'p'u'0""

E'k'k'i'r g'p'c'n'{" e'q'm'g'e'v'k'p'u' c't'g' w'u'g'f " v'q' t'g'er'k'o " r'q'u'v'U'O E'T'C" o k'p'g' "u'k'g'u'0" " V'q" o c'z'k'o k' g' v'j g' e'q'm'g'e'v'k'p'u'c'v'g'q'p'el'x'k'i'r g'p'c'n'k'u'g'u."Q'U'O T'G'w'u'g'u'c'm'q'h'v'j g'f g'd'v'e'q'm'g'e'v'k'p'u'v'q'q'u'c'x'c'k'r'd'r'g'o"Vj g'u'g' v'q'q'u'k'p'e'w'f g'f go c'p'f "r'g'w'g't'u."r'g't'u'q'p'c'n'e'q'p'w'c'v'y k'j "v'j g'f g'd'v'q't."w'u'g'q'h'r c {" o g'p'v'r r'c'p'u."t'g'h'g't't'c'n'v'q" r't'k'x'c'v'g'e'q'm'g'e'v'k'p'u'c'i g'p'ek'g'u'v'j t'q'w'i j "v'j g'F g'r c't'v'o g'p'v'q'h'V't'g'c'u'w't {" .r'k'k'i c'v'k'p'v'j t'q'w'i j "v'j g'U'q'r'k'k'q't'a'u' Q'h'h'eg."c'p'f "t'g'h'g't't'c'n'v'q"v'j g'F g'r c't'v'o g'p'v'q'h'V't'g'c'u'w't {" "h'q't"r'c {" o g'p'v'q'h'h'ug'o" C'f'f'k'k'q'p'c'm' {" .f'g'r'k'p's w'g'p'v' e'k'k'i'r g'p'c'n'k'u'g'u'c't'g't'r'q't'v'g'f "v'q"v'j g'C'r r' d'c'c'p'v'X'k'q'r'v'q't"U {" u'v'g'o "u'q"v'j c'v'x'k'q'r'v'q't'u'c'p'f "f'g'd'v'q't'u'f'q'p'q'v' q'd'v'c'k'p'r'g't'o k'u'v'q'o k'p'g'e'q'c'n'w'p'v'k'i'v'j g'q'w'u'w'c'p'f k'p'i "f'g'd'v'c'p'f "x'k'q'r'v'k'p'u'j" c'x'g'd'g'g'p't'g'u'q'r'x'g'f'0"Vj g'u'g' c't'g'v'j g'u'c'o g'v'q'q'u'w'u'g'f "k'p"v'j g'CO N'H'g'g'e'q'm'g'e'v'k'p'u'r'q'i t'c'o 0"J q'y g'x'g't."d'g'ec'w'u'g'v'j g'o c'l'q't'k'v' "q'h' v'j g'e'q'o r'c'p'k'g'u'v'j c'v'k'p'e'w't"CO N'H'g'g'u'c't'g'x'k'c'd'r'g'."v'j g'e'q'm'g'e'v'k'p'u't'c'v'g'h'q't"CO N'H'g'g'u'k'u'j k'i j g't"v'j c'p' v'j g'e'q'm'g'e'v'k'p'u't'c'v'g'h'q't"e'k'k'i'r g'p'c'n'k'u'g'u'0

F'w't'k'p'i " H' " 4238/4239" Q'U'O T'G' y k'm' t'g'h'g't" e'k'k'i'r g'p'c'n'{" f'g'd'v' v'j c'v' k'u' o q't'g' v'j c'p' 342" f'c {" u' f'g'r'k'p's w'g'p'v' v'q' v'j g' F g'r c't'v'o g'p'v' q'h' V't'g'c'u'w't {" " h'q't" e'q'm'g'e'v'k'p'u." k'p' c'ee'q't'f'c'p'eg" y k'j " v'j g' F k'i k'c'n' C'ee'q'w'p'c'd'r'k'k' {" c'p'f "V't'c'p'ur c't'g'p'e {" "C'ev'q'h'42360"Q'U'O T'G'j c'u'c'o go q't'c'p'f w'o "q'h'w'p'f g't'u'x'c'p'f k'p'i " y k'j "v'j g'F g'r c't'v'o g'p'v'q'h'V't'g'c'u'w't {" y j g't'g'd {" v'j g' {" y k'n'r t'q'x'k'f g'e'q'm'g'e'v'k'p'u'g't'x'k'g'u'q'p'f'g'd'u'q'x'g't'342" f'c {" u'f'g'r'k'p's w'g'p'0F'w't'k'p'i "H' " 4237."Q'U'O T'G't'g'h'g't'g'f "322"r'g't'eg'p'v'q'h's w'c'r'k'h' {" k'p'i "e'k'k'i'r g'p'c'n' {" f'g'd'u' v'q'v'j g'F g'r c't'v'o g'p'v'q'h'V't'g'c'u'w't {" 0"

K'p'c'f'f'k'k'q'p."Q'U'O T'G'y k'm'd'g'g'u'v'c'd'r'k'j k'p'i "c'f'f'k'k'q'p'c'n'r' t'q'eg'u'g'u'k'p'4238"v'q'e'q'm'g'e'v'c'p'f "o q'p'k'q't'h'g'g'u' h'q't"u'g't'x'k'g'u'r' t'q'x'k'f'g'f "v'q" k'p'f'w'u't {" "h'q't" v'j g'c'f o k'p'k'u't'c'v'k'p'u."t'g'x'k'g'y " c'p'f "o c'k'p'v'g'p'c'p'eg" q'h'r'g't'o k'u' k'u'w'g'f "d {" Q'U'O T'G'H'g'f g't'c'n'r' t'q'i t'c'o u'0

**FINANCIAL MANAGEMENT
2016 PLANNED PROGRAM PERFORMANCE**

QUO TG'y km'o clp'v'c'j' ki j 'tcv'qh'hgg'eqo r nk'peg0'Vq'j' gr "gpwtg'yj' cv't'guwuu'eqp'v'pwg'vq'dg'
cej k'xgf "gh'h'ek'p'v'v' . 'QUO TG'y km'

- Eqp'v'pwg'y' kj "gh'h'ek'p'ek'g'u'k'p'cwqo' cvgf 'r c { o' gpw'cpf 'r' t'qeguugu0
- Eqp'v'pwg'vq' r' tqo' qv'g'gr'ev't'qple' r' c { o' gpw'cpf 'g/h'k'k'p' i 0
- Guv'cd'rukuj 'cf' f'k'k'q'pcn'r' t'qeguugu'vq'eqm'gev'r' gto' k'k'p' i' h'gg'u'hqt' H'gf' g't'cn'r' tqi' t'co' u0
- Uwr' r' q'tv'QUO TG'au'equv't'geq'xgt { 'r' n'pp'k'p' i' 'cpf' 'k'o' r' ngo' gp'v'v'kap' "gh'h'qt'u0

2015 PROGRAM ACCOMPLISHMENTS

k'p'4237. 'y' j' g'o' clqt' c'eeqo' r' nkuj' o' gpw'v'k'p' 'y' j' g' H'k'p'c'p'ek'n' O' c'p'ci' go' gpv'r' tqi' t'co' 'c'ev'k'k'v' { 'k'p'ev'f' g<

- Eqm'gev'f' "&3; : 'o' k'k'q'p' k'p'eq'n't'gero' c'v'kap' h'gg'u't'guw'v'k'p' i' 'k'p'c'eqm'ev'v'kap' 'tcv'g'qh'; ; 0
r' gtegp'v'q'p' s' w'ct'v'g't'n' { 'eq'n't'gero' c'v'kap' h'gg'u0
- O' clp'v'k'p'gf' "cp' G/h'k'k'p' i' "g'p't'q'm' gpv't'cv'g'qh' : 0' r' gtegp'v'q'p' 'y' j' g' c'ev'k'x'g' t'gr' q't'v'k'p' i' . 'r' gto' k'u.
y' j' lej' "ctg' t'gr' q't'v'gf' "gr'ev't'q'ple'cm' { 'y' j' tq'w' i' j' 'QUO TG'au' k'p'v'g't'p'g'v'd'cu'gf' t'gr' q't'v'k'p' i' 'u' { u'g'o' 0
- Rt'qeguugf' "cwqo' c'v'k'ecm' { '9905' r' gtegp'v'q'p' r' c { o' gpw' . "qt' "5.455' h'gg' r' c { o' gpw'0
- Rt'qeguugf' "cwqo' c'v'k'ecm' { : 805' r' gtegp'v'q'p' 'v'q'p'p'ci' g' t'gr' q't'v'f' w't'k'p' i' 'y' j' g' h'q'w' t'v'j' 's' w'ct'v'g't'0
- Eqp'v'pwgf' "vq' uwr' r' q't'v'j' g' r' n'pp'k'p' i' 'cpf' 'f' g'x'g'm'r' o' gpv'q'h'equv't'geq'xgt { "gh'h'qt'v'u' h'qt' u'g't'x'k'legu
r' t'q'x'k'f' g'f' "vq' k'p'f' w'ut' { 'h'qt' 'y' j' g' c'f' o' k'p'k'ut'c'v'kap' . t'g'x'k'gy' "cpf' "o' cl'p'v'g'p'c'p'eg' q'h' r' gto' k'u' k'u'w'gf' "d' {
QUO TG' H'gf' g't'cn'r' tqi' t'co' u0
- Eqp'v'pwgf' "vq' c'p'cn' { | g' l'p'x'g'u'o' gpv'g'ct'p'k'p' i' u'q'p' 'y' j' g' C'd'c'p'f' q'p'gf' "O' k'p'g' N'c'p'f' "H'w'p'f' 0

TAB 8
Executive Direction

EXECUTIVE DIRECTION

Gz'gew'k'x'g'F'k't'ge'v'k'p'U'wo o'c't'{'q'h'D'w'f'i'g'v'T'g's'w'g'u'v'

*f'q'm'c't'u'k'p'y'q'w'c'p'f'u'	2015 Actual	2016 Enacted	2017			Change From 2016 (+/-)
			Fixed Costs (+/-)	Program Changes (+/-)	President's Budget	
Regulation and Technology	15,921	15,711	-497		15,214	-497
Gz'gew'k'x'g'F'k't'ge'v'k'p'	4.876"	4.876"	- 43'		4.897'	- 43'
HVG"	44'	45'			45'	
Cf'o'k'p'k'w't'c'v'k'g'U'w'r'q't'v'	6.636"	6.636"	- 46'		6.65: "	- 46'
HVG"	46'	49'			49'	
I'g'p'g't'c'n'U'g't'x'k'g'u'	: : 75'	: .865"	/764'		: .323'	/764'
HVG"						
Abandoned Mine Reclamation Fund	7,979	7,883	-140		7,743	-140
Gz'gew'k'x'g'F'k't'ge'v'k'p'	3.635"	3.635"	- 36'		3.649'	- 36'
HVG"	33'	35'			35'	
Cf'o'k'p'k'w't'c'v'k'g'U'w'r'q't'v'	4.545"	4.545"	- 37'		4.55: "	- 37'
HVG"	35'	36'			36'	
I'g'p'g't'c'n'U'g't'x'k'g'u'	6.465"	6.369"	/38; "		5.; 9: "	/38; "
HVG"						
Total, Executive Direction	23,900	23,594	-637		22,957	-637
Total FTE	70	77			77	

"P'q'v'g'<"4237'HVG'co'q'w'p'u't'g'h'r'g'ev'c'ew'c'n'w'uci'g'0'

H'k'z'g'f' "E'q'u'u't'g'u'a'n'k'p'c'p'g'v'f'g'e't'g'e'c'g'q'h'&59.2220"H'k'z'g'f' "E'q'u'u'q'h'&96.222"e'q'x'g't'r'c'{'t'g'r'v'g'f' "k'g'o' u' k'p'e'n'f'k'p'i' "c'r'c'{'t'c'l'ug'c'p'f' "j'g'c'n'j' "r'r'p'u'0'"C'f'f'k'k'q'p'c'n'H'k'z'g'f' "e'q'u'u'k'p'e'n'f'g' "k'p'e't'g'e'c'g'u'k'p'y'q't'n'g't'a'u' e'q'o'r'g'p'u'c'v'k'p' " &3; .222+."y'q't'n'k'p'i' "e'c'r'k'c'n'i'h'w'p'f' "c'f'l'w'u'o'g'p'u'q'x'g't'c'n'i' " &6.222+"c'p'f' "K'V' " &8.222+."c'p'f' " f'g'e't'g'e'c'g'u'k'p'w'p'g'o'r'm'q'{'o'g'p'v'e'q'o'r'g'p'u'c'v'k'p' " & &6.222+"c'p'f' "I'U'c' "t'g'p'v'e'n't'c'v'g'u' " & / &958.222+0'

V'j'g't'g'c't'g'p'q'R't'q'i't'c'o' "E'j'c'p'i'g'u'w'p'f'g't'y'k'u'd'w'u'k'p'g'u'u'r'k'p'g'q'h'c'e'v'k'k'v'0'

OVERVIEW

Vj g"Gzgewkxg" F kt gev'ap" dwulpguu' r'p'g" r t'q'x'k'f' gu'c'f' o' k'p'k'ut'c'v'k'x'g' u'w' r' q't'v' 'v'j' g' q'v'j' g't' h'q'w' "dwulpguu' r'p'g'u' Gzgewkxg" F kt gev'ap" r t'q' t'c' o' " r' g't'h'q't'o' c'p'eg" k'u" c'p" k'p'v'g'i' t'c'n' r' c't'v' q'h" 'v'j' g' G'p'x'k't'q'p'o' g'p'v'c'n' T'g'u'q't'c'v'k'p'p' "G'p'x'k't'q'p'o' g'p'v'c'n' R't'q'v'g'ev'k'p'p' "V'g'ej' p'q'm'i' { "F' g'x'g'n'r' o' g'p'v' c'p'f' "V't'c'p'u'h'g't' " c'p'f' "H'l'p'c'p'ek'n' O'c'p'c'i' g'o' g'p'v' d'w'u'l'p'g'u'u' r'p'g'u' " V'j' g' d'w'u'l'p'g'u'u' r'p'g' h'w'p'ev'k'p'u" c't'g' e'c't't'k'f' " q'w' c'v' Q'U'O' T'G'au' j' g'c'f' s'w'c't'v'g't'u' m'q'ec'v'k'p'p' k'p' "Y' c'u'j' k'p'i' v'q'p' "F' (E'0" V'j' k'u' d'w'u'l'p'g'u'u' r'p'g' k'p'e'n'f' g'u' 'v'j' g' "F' k't'g'ev'q't'au' c'p'f' "u'c'h'h' q'h'h'legu" k'p'h'q't'o' c'v'k'p'p' "v'g'ej' p'q'm'i' { ." c'f' o' k'p'k'ut'c'v'k'p'p' " j' w'o' c'p' " t'g'u'q'w't'eg'u" c'p'f' " k'p'v'g't'p'c'n' h'l'p'c'p'ek'n' o' c'p'c'i' g'o' g'p'v' h'q't' "v'j' g' q't'i' c'p'k' c'v'k'p'p'0" Gzgewkxg" F kt gev'ap" r t'q'x'k'f' gu' k'p'v'g't'p'c'n' g'z'g'ew'k'x'g' f' k't'g'ev'k'p'p' c'p'f' " c'f' o' k'p'k'ut'c'v'k'x'g' u'w' r' q't'v' 'v'j' r' t'q'i' t'c'o' u' " t'g'i' k'q'p'u" c'p'f' " h'k'g'f' " q'h'h'legu" 'v'j' t'q'w'i' j' " 'v'j' g' f' g'x'g'n'r' o' g'p'v' c'p'f' " e'q'q't'f' k'p'c'v'k'p'p' q'h' c'i' g'p'e' { " r' q'r'k'e' { . " d'w'f' i' g'v' " r' n'c'p'u' c'p'f' " q'v'j' g't' " i' w'k'f' c'p'eg' " f' q'ew'o' g'p'u'0" "C'n'u'q' " Gzgewkxg" F kt gev'ap" e'q'q't'f' k'p'c'v'g'u' 'v'j' g' k'o' r' n'g'o' g'p'v'c'v'k'p'p' q'h' F' g'r' c't'v'o' g'p'v'c'n' c'p'f' "C'f' o' k'p'k'ut'c'v'k'p'p' k'p'k'c'v'k'x'g'u' k'p' "v'j' g' d'w't'g'c'w'0" ""

Vj g'r' g't'h'q't'o' c'p'eg' q'w'eq'o' g'u' h'q't' "Gzgewkxg" F kt gev'ap" c't'g' c'ee'q'o' r' n'k'j' g'f' "v'j' t'q'w'i' j' "v'j' g' g'h'h'leg'p'v' c'p'f' " g'h'h'leg'v'k'x'g' q'r' g't'c'v'k'p'u' q'h' 'v'j' g' "y' q' "o' c'l'q't' "c'i' g'p'e' { "d'w'u'l'p'g'u'u' r'p'g'u' "k'g'0" g'p'x'k't'q'p'o' g'p'v'c'n' t'g'u'q't'c'v'k'p'p' c'p'f' " g'p'x'k't'q'p'o' g'p'v'c'n' r' t'q'v'g'ev'k'p'p' + c'p'f' "y' q' u'w' r' q't'v' r' t'q'i' t'c'o' u' "v'g'ej' p'q'm'i' { "f' g'x'g'n'r' o' g'p'v' c'p'f' "v't'c'p'u'h'g't' c'p'f' " h'l'p'c'p'ek'n' o' c'p'c'i' g'o' g'p'v'0" V'j' t'q'w'i' j' " r' t'q'x'k'f' k'p'i' "c'f' o' k'p'k'ut'c'v'k'x'g' u'w' r' q't'v' h'w'p'ev'k'p'u' h'q't' "v'j' g' u'g' r' t'q'i' t'c'o' u' " Gzgewkxg" F kt gev'ap" u'w' r' q't'v' 'v'j' g' "F' g'r' c't'v'o' g'p'v' q'h' 'v'j' g' k'p'v'g't'k'q't' " i' q'c'n' c'p'f' " o' g'c'u'w't'g'u' k'p' "v'j' g' p'g'y' " u't'c'v'g'i' k'e' r' n'c'p'0" "

Operational Processes (Program Activities): Vj g'h'w'p'f' k'p'i' "t'g's' w'g'u'v' h'q't' "v'j' k'u' d'w'u'l'p'g'u'u' r'p'g' k'u' v'q' " u'w' r' q't'v' c'ev'x'k'k'g'u' q'h' "Gzgewkxg" F kt gev'ap' " C'f' o' k'p'k'ut'c'v'k'x'g' " U'w' r' q't'v' c'p'f' " I' g'p'g't'c'n' U'g't'x'k'eg'u'0" Gzgewkxg" F kt gev'ap" r t'q'x'k'f' gu' g'z'g'ew'k'x'g' n'g'c'f' g't'uj' k'r' " c'p'f' " r' q'r'k'e' { "f' k't'g'ev'k'p'p' h'q't' "v'j' g' "D'w't'g'c'w' "y' j' k'ej' " k'p'e'n'f' g'u' 'v'j' g' k'o' o' g'f' k'c'w'g' q'h'h'leg' q'h' 'v'j' g' "F' k't'g'ev'q't'0" C'f' o' k'p'k'ut'c'v'k'x'g' "U'w' r' q't'v' r' t'q'x'k'f' gu' c'm'i' q'h' 'v'j' g' u'w' r' q't'v' u'g't'x'k'eg'u' " h'q't' " f'c' { /v'q' /f'c' { " q'r' g't'c'v'k'p'u" u'w'ej' " c'u' " k'p'h'q't'o' c'v'k'p'p' " v'g'ej' p'q'm'i' { ." j' w'o' c'p' " t'g'u'q'w't'eg'u" r' t'q'ew't'g'o' g'p'v' c'p'f' "h'l'p'c'p'eg' c'p'f' "c'ee'q'w'p'v'k'p'i' 0" I' g'p'g't'c'n' U'g't'x'k'eg'u' h'w'p'f' u' d'w't'g'c'w' /y' k'f' g' "h'z'g'f' "e'q'u'u' u'w'ej' " c'u' q'h'h'leg' "u'r' c'eg' "v'g'r'g' j' q'p'g'u' " r' q'u'c'i' g' "w'p'g'o' r' n'q' { o' g'p'v' e'q'o' r' g'p'v'c'v'k'p'p' " c'p'f' "F' g'r' c't'v'o' g'p'v' /y' k'f' g' "h'z'g'f' " e'q'u'u' c'u'g'u'ng'f' "v'q' "Q'U'O' T'G'0' "

EXECUTIVE DIRECTION AND ADMINISTRATION ENCOMPASSES:

- F kt gev'q't'au' c'p'f' "U'c'h'h' Q'h'h'legu
- C'f' o' k'p'k'ut'c'v'k'x'g' u'w' r' q't'v' h'q't' "f'c' { "v'q' "f'c' { q'r' g't'c'v'k'p'u
 - J' w'o' c'p' "T'g'u'q'w't'eg'u
 - C'f' o' k'p'k'ut'c'v'k'p'p'
 - H'l'p'c'p'eg' c'p'f' "C'ee'q'w'p'v'k'p'i
- K'p'h'q't'o' c'v'k'p'p' "V'g'ej' p'q'm'i' {
- I' g'p'g't'c'n' U'g't'x'k'eg'u' "Q'h'h'leg' "u'r' c'eg' "v'g'r'g' j' q'p'g'u' r' q'u'c'i' g' "w'p'g'o' r' n'q' { o' g'p'v' c'p'f' "y' q't'ng't'u' e'q'o' r' g'p'v'c'v'k'p'p' "y' q't'n'k'p'i' "e'c'r' k'c'n'l' h'w'p'f' " c'p'f' "q'v'j' g't' h'z'g'f' "e'q'u'u' +

Vj g' Q'h'h'legu' k'p' "v'j' g' "Gzgewkxg" F kt gev'ap" dwulpguu' r'p'g' r' g't'h'q't'o' c'p'eg' k'u' c'p' "k'p'v'g'i' t'c'n' e'q'o' r' q'p'g'p'v' q'h' Q'U'O' T'G'au' " G'p'x'k't'q'p'o' g'p'v'c'n' T'g'u'q't'c'v'k'p'p' " c'p'f' " G'p'x'k't'q'p'o' g'p'v'c'n' R't'q'v'g'ev'k'p'p' " o' k'u'k'q'p' " i' q'c'n' c't'g'c'u' = c'p'f' " 'v'j' g' "V'g'ej' p'q'm'i' { " F' g'x'g'n'r' o' g'p'v' c'p'f' " V't'c'p'u'h'g't' c'p'f' "H'l'p'c'p'ek'n' O'c'p'c'i' g'o' g'p'v' u'w' r' q't'v' h'w'p'ev'k'p'u'0" Q'U'O' T'G' "u'w' r' q't'v' "v'j' g' "F' g'r' c't'v'o' g'p'v'c'n' O' k'u'k'q'p' " I' q'c'n' q'h' E'g'r'g'd't'c'v'k'p'i' " c'p'f' " G'p'j' c'p'ek'p'i' " C'o' g't'k'ec'au' I' t'g'c'v' Q'w'f' q'q't'u' "R'q'y' g't'k'p'i' " Q'w' "H'w'w't'g' c'p'f' "T'g'u'r' q'p'u'k'd'g' "W'ug' q'h' 'v'j' g' "P'c'v'k'p'p'au' T'g'u'q'w't'eg'u" "G'p'i' c'i' k'p'i' " 'v'j' g' "P'g'z'v' I' g'p'g't'c'v'k'p'p' " c'p'f' "D'w'k'f' k'p'i' "c' " N'c'p'f' u'ec'r' g' /N'g'x'g'n' "W'p'f' g't'u'v'c'p'f' k'p'i' " q'h'

Qhkeg"qh'Umt h'eg'O kpkpi 'Tgero cvkqp'cpf 'Gphqt ego gpv'

Qwt "Tguqwt egu0" Vj ku'dwukpguu'rkpg'cnuq'uwr r qt u'vj g'etquu/ewwki "ghqt u'w'pf gt "F Qk'u'xkukqp" hqt " Dwkf lpi "c"43" Egpwt { "F gr ctvo gpv'qh'vj g'k'p'vgtkqt0

Vj g"qweqo g"qh'r tqi tco "r gthqto cpeg"y kn'dg"o gcuwtgf "d { "vj g'uweegu"qh'QUO TG"lp"ectt { lpi " qw'vj g'gpxktqpo gpv'cn'tguqtcv'kqp"cpf "r tqv'ge'v'kqp"o kuukapu0'cnuq."r gthqto cpeg"y kn'dg"o gcuwtgf " vj tqwi j "QUO TG"u'eqpvtkd'w'kqp"v'q"vj g'cee'qo r rkuj o gpv'qh'vj g'F gr ctvo gpv'cn'l'p'k'k'c'v'x'gu"cpf "j ki j " rtkqt'k'v' "i qcnu0"

Actions Required to Achieve Annual Goals: QUO TG y k'neqpv'k'p'w'g"v'q"tgx'ky "ku'r tqi tco u'hqt" o cpci go gpv'gh'k'ep'k'p'eg"u"cpf "ucx'kpi u0"

Resources, Skills, and Technology Needed: "QUO TG"cpf "vj g'U'cv'gu"cpf "Vtkdgu'y kn'eqpv'k'p'w'g"v'q" pggf "c" f'k'x'gtug"cpf "o wnk'f'k'ek' r'k'p'ct { "ecf'tg"qh'r gtu'q'p'p'g'n'v'q"cee'qo r rkuj "vj g'o kuuk'q'p"cpf "i qcnu"qh' UO ETC0" k'p'c'f'f'k'k'q'p."vj gug'r gtu'q'p'p'g'n'y kn'i w'k'f'g"QUO TG"vj tqwi j "v'gej p'le'cn'cpf "r q'rk'e { "f'ge'k'k'q'p'u" v'q"gp'w't'g"vj cv'eq'cn'o k'p'k'pi "ce'v'k'k'k'gu."k'p'em'f'k'pi "r qu'v'o k'p'k'pi "t'gero cv'k'q'p."ct'g'ectt'k'f' "q'w'k'p"u'we'j "c" o c'p'p'g't"vj cv'vj g"uch'g'v' "cpf "j g'c'n'j "qh'eq'c'n'k'g'f "ek'k'k'g'p'u"ku'r tq'v'ge'v'g'f "cpf "vj g'g'p'x'k't'q'p'o gp'v'ku"p'q'v' f'gi t'c'f'g'f'0

FY 2017 Budget Request: " Vj g" tgs w'gu'v' ku" hqt" &440 " o k'rk'q'p" hqt "Gz'ge'w'k'x'g" F'k't'ge'v'k'q'p" cpf " C'f'o k'p'k'ut'c'v'k'x'g"ce'v'k'k'k'gu0"Qh'vj ku'v'q'v'cn"&60"o k'rk'q'p"y kn'dg"v'ug'f "v'q"r tq'x'k'f'g"gz'ge'w'k'x'g" f'k't'ge'v'k'q'p" cpf "gh'ge'v'k'x'g"r q'rk'e { "i w'k'f'c'p'eg" hqt "vj g"qx'g't'cm"r tqi tco "cpf "r'k'c'k'q'p"gh'qt'u"y kj "U'cv'gu."Vtkdgu." eq'c'n'k'g'f "ek'k'k'g'p'u."Eq'p'i t'guu."cpf "q'v'j g't"H'g'f'g't'c'n'c'i g'p'ek'gu0"C'f'o k'p'k'ut'c'v'k'x'g"uwr r qt'v'cpf "u'g't'x'k'eg'u" hqt " QUO TG"y kn't'gs w'k'g"&80"o k'rk'q'p"cpf "d'c'ule" d'w't'g'c'w'y k'f'g'h'z'g'f "q'x'g't'j g'c'f "e'qu'u'k'p"i g'p'g't'c'n'ug't'x'k'eg'u" y kn'eq'v'&340"o k'rk'q'p'0

Rtqi tco IRtqlgev'Uwr r qtv'qh'Dwtgcw.'F gr ctwo gpv."cpf 'I qxgtpo gpv'y kf g'Equu"*Ugevkqp'625:
Ego r rkcpeg+""

Cu"r t'g'x'k'q'w'u'n' " o g'p'v'k'p'p'g'f . " y' g' G'z'g'e'w'k'x'g' F' k't'g'e'v'k'q'p' c'e'v'k'k'v' " r' t'q'x'k'f' g'u' g'z'g'e'w'k'x'g' f' k't'g'e'v'k'q'p' c'p'f " r'g'c'f' g't'uj' k'r . " c'p'f " r' q'r'k' " c'p'f " r' t'q'i' t'c'o " o' c'p'c'i' g'o' g'p'v' i' w'k'f' c'p'eg' h'q't " c'm' c't'g'c'u' q'h' t'g'ur' q'p'uk'd'k'k'v' " h'q't " Q'U'O' T'G' " K' l'p'e'n'f' g'u' y' g' F' k't'g'e'v'q't'a' Q'h'leg' u'c'h' c'p'f " c'm' U'c'h' Q'h'leg' u'q'ec'v'g'f " k'p' Y' c'uj' k'p'i' v'q'p' . F' E'0' V'j' g' C'f' o' k'p'k'u't'c'v'k'q'p' " c'e'v'k'k'v' " k'p'e'n'f' g'u' c'm' y' g' c'f' o' k'p'k'u't'c'v'k'x'g' h'w'p'e'v'k'q'p'u' p'g'eg'u'c't' { " v'q' " u'w'r' r'q't'v' r' t'q'i' t'c'o " c'e'v'k'k'k'g'u' " K' l'p'e'n'f' g'u' h'q'w' " q't'i' c'p'k' c'v'k'q'p' " c't'g'c'u' C'f' o' k'p'k'u't'c'v'k'q'p' . " J' w'o' c'p' " T'g'u'q'w't'eg'u' . " C'f' o' k'p'k'u't'c'v'k'x'g' H'k'p'c'p'e'k'n' O' c'p'c'i' g'o' g'p'v' . " c'p'f " K'h'q't'o' c'v'k'q'p' " V'g'e'j' p'q'm'i' { 0' V'j' g' I' g'p'g't'c'n' U'g't'x'k'eg'u' c'e'v'k'k'v' " k'p'e'n'f' g'u' g'u'g'p'v'k'n' h'z'g'f " e'q'u'u' " v'q' " u'w'r' r'q't'v' Q'U'O' T'G' " r' t'q'i' t'c'o " o' k'u'k'q'p'u' u'w'e'j' " c'u' " t'g'p'v' " w'g'r'g'e'q'o' o' w'p'k'ec'v'k'q'p'u' . " y' g' F' Q'K'y' q't'n'k'p'i' " e'c'r' k'c'n' h'w'p'f . " c'p'f " u'g't'x'k'eg' e'q'p't'c'e'v'0' " Q'U'O' T'G' " f' q'g'u' p'q'v' e'q'o' r' w'g' " u'g'r' c't'c'v'g' " q'x'g't'j' g'c'f " e'j' c't'i' g'u' . " f' g'f' w'e'v'k'q'p'u' . " t'g'u'g't'x'g'u' " q't' " j' q'r'f' d'c'e'm'u' " v'q' " h'w'p'f " y' g'g' " c'e'v'k'k'k'g'u' = " t'c'y' g't' . " y' g' { " c't'g' " k'f' g'p'v'k'h'g'f " c'u' " c' " d'w'k'p'g'u' " r'k'p'g' " y' k'j' k'p' " y' g' " d'w'f' i' g'v' " r' t'g'ug'p'c'v'k'q'p'0' " H'w' " v'j' g't' " k'p'h'q't'o' c'v'k'q'p' " q'p' " u'r' g'e'k'h'e' " g'r'g'o' g'p'w' " q'h' " g'c'e'j' " c'e'v'k'k'v' { " e'c'p' " d'g' " h'q'w'p'f " k'p' " y' g' " G'z'g'e'w'k'x'g' " F' k't'g'e'v'k'q'p' " c'p'f " C'f' o' k'p'k'u't'c'v'k'q'p' " r' t'q'i' t'c'o " I'w'k'h'k'ec'v'k'q'p'0' " }

Y' k'j' k'p' " y' g' " G'z'g'e'w'k'x'g' " F' k't'g'e'v'k'q'p' " c'p'f " C'f' o' k'p'k'u't'c'v'k'q'p' " d'w'k'p'g'u' " r'k'p'g' . " Q'U'O' T'G' " k'p'e'n'f' g'u' " g'z'v'g't'p'c'n' c'f' o' k'p'k'u't'c'v'k'x'g' " e'q'u'u' " v'q' " k'p'e'n'f' g' " c'o' q'w'p'w' " r' c'k' " v'q' " y' g' " F' g'r' c't'w'o' g'p'v' " v'q' " u'w'r' r'q't'v' " F' g'r' c't'w'o' g'p'v'c'n' " q't' " I' q'x'g't'p'o' g'p'v'y' k'f' g' " e'q'u'u'0' " K'g'o' k' " g'f' " r'k'u'u' " q'h' " y' g' " d'w'f' i' g'v' " h'q't' " c'e'v'k'k'k'g'u' " k'p'e'n'f' g'f' " k'p' " y' g' " F' Q'K'Y' q't'n'k'p'i' " E'c'r' k'c'n' " H'w'p'f " y' c'v' " c't'g' " e'g'p't'c'm' { " d'k'm'g'f' . " h'g'g' " h'q't' " u'g't'x'k'eg' " c'p'f " f' k't'g'e'v'k' " d'k'm'g'f' " c't'g' " k'p'e'n'f' g'f' " k'p' " y' g' " D'w'f' i' g'v' " G'z'j' k'd'k'u'0' }

Q'U'O' T'G' " c'n'q' " j' c'u' " u'w'r' r'q't'v' " h'w'p'e'v'k'q'p'u' " c'v' " y' g' " t'g'i' k'q'p'c'n' " c'p'f " h'k'g'f' " q'h'h'leg'u' " y' c'v' " g'p'u'w't'g' " x'c't'k'q'w'u' " c'e'v'k'k'k'g'u' " c't'g' " k'p'v'g'i' t'c'v'g'f " u'q' " y' g' " o' k'u'k'q'p' " k'u' " c'ee'q'o' r' r'k'uj' g'f' 0' V'j' g' " o' c'l'q't'k'v' { " q'h' " y' g'g' " e'q'u'u' " c't'g' " e'q'o' r' t'k'ug'f' " q'h' " y' g' " u'c'r't' { " c'p'f " d'g'p'g'h'k'u' " h'q't' " h'k'g'f' " q'h'h'leg' " f' k't'g'e'v'q't'u' . " t'g'i' k'q'p'c'n' " f' k't'g'e'v'q't'u' " c'p'f " y' g'k't' " c'f' o' k'p'k'u't'c'v'k'x'g' " u'c'h'0' " V'j' g'g' " e'q'u'u' " c't'g' " p'q'v' " k'f' g'p'v'k'h'g'f " w'p'f' g't' " G'z'g'e'w'k'x'g' " F' k't'g'e'v'k'q'p' " c'p'f " C'f' o' k'p'k'u't'c'v'k'q'p' . " t'c'y' g't' " y' g' { " c't'g' " k'p'e'n'f' g'f' " k'p' " y' g' " r' t'q'i' t'c'o " h'w'p'f' k'p'i' " t'g's' w'g'u'v'g'f' 0' " Q'U'O' T'G' " r' t'q'x'k'f' g'u' " c'm'q'ec'v'k'q'p'u' " v'q' " k'u' " t'g'i' k'q'p'u' " d'c'ug'f' " q'p' " y' g' " q'x'g't'c'm' " r' t'q'i' t'c'o " c'e'v'k'k'k'g'u' " c'p'f " f' q'g'u' " p'q'v' " k'f' g'p'v'k'h' { " u'g'r' c't'c'v'g' " h'w'p'f' k'p'i' " h'q't' " u'w'r' r'q't'v' " h'w'p'e'v'k'q'p'u'0' " }

C'e'v'k'k'v' { " D'c'ug'f' " E'q'u'k'p'i' " c'm'y' u' " Q'U'O' T'G' " v'q' " k'p'v'g't'p'c'm' { " t'c'e'n' " k'p'f' k't'g'e'v' " e'q'u'u' " c'u'q'ek'c'v'g'f' " y' k'j' " x'c't'k'q'w'u' " q't'i' c'p'k' c'v'k'q'p'c'n' " w'p'k'u' " c'p'f " r' t'q'i' t'c'o " c'e'v'k'k'k'g'u'0' " V'j' k'u' " k'u' " k'o' r' q't'v'c'p'v' " v'q' " f' g'v'g't'o' k'p'g' " y' g' " h'w'm' " e'q'u'v' " q'h' " r' t'q'i' t'c'o " c'e'v'k'k'k'g'u' " h'q't' " g'x'c'n'c'v'k'q'p' " r' w'r' q'ug'u'0' " Q'p'g' " y' c' { " k'p' " y' j' k'ej' " u'q'o' g' " k'p'f' k't'g'e'v' " e'q'u'u' " c't'g' " c'u'q'ek'c'v'g'f' " y' k'j' " r' t'q'i' t'c'o " c'e'v'k'k'k'g'u' " k'u' " d'c'ug'f' " q'p' " H'V'G' " e'q'p'u'w'o' r' v'k'q'p'0' " V'j' k'u' " o' g'y' q'f' " k'u' " d'c'ug'f' " q'p' " y' g' " c'u'w'o' r' v'k'q'p' " y' c'v' " r'ed'q't' " j' q'w't'u' " e'q't't'g'r'c'v'g' " v'q' " y' g' " e'q'p'u'w'o' r' v'k'q'p' " q'h' " y' g'g' " e'q'u'u' " w'uk'p'i' " c' " t'c'v'k'q' " q'h' " H'V'G' " r' g't' " g'c'e'j' " r' t'q'i' t'c'o " c'e'v'k'k'v' { " v'q' " v'q'c'n' " Q'U'O' T'G' " H'V'G'u'0' " F' c'w' " w'uk'p'i' " y' k'u' " o' g'y' q'f' " k'u' " o' c'f' g' " c'x'c'k'c'd'g' " v'q' " o' c'p'c'i' g't'u' " h'q't' " r' t'q'i' t'c'o " g'x'c'n'c'v'k'q'p' = " j' q'y' g'x'g't' . " Q'U'O' T'G' " f' q'g'u' " p'q'v' " t'g's' w'g'u'v' " h'w'p'f' k'p'i' " c'v' " y' k'u' " r'g'x'g'n' " q'h' " f' g'c'k'f'0' " }

"Equuq'k'f' c'v'g'f' 'C'r' r' t'q'r' t'k'v'k'q'p'u' 'C'ev' "4238" *R'w'd'k'le' 'N'cy' '336/335+"

2017 PROGRAM PERFORMANCE

1. Executive Direction

Vj ku'cevxxkv{ "r tqxf gu"gz gewxg'f kt gevqp"cpf "ngcf gtuj kr ."cpf "r qrke{ "cpf "r tqi tco "o cpci go gpv" i wkf cpeg"htq"cm'ctgcu"qh'tgur qpuklkrkv{ "htq"QUO TGO'Vj g"Gz gewxg'F kt gevqp"cevxxkv{ "kpenwf gu" vj g"ucmtkgu"cpf "qr gtcvki "gZR gpugu"htq" vj g"Qhleg" qh' vj g" F kt gevqt"cpf "hqt"ko o gf kvv" uchl' qhlegu."y j lej "kpenwf g'Gs wcn'Qr r qt wpkv{ =Ego o wplecvkpu=Rrppkpi ."Cpcn{uku'cpf "Dwf i gv=cpf " vj g"Kphqto cvkqp" T guqwtegu0"

a. Office of the Director

Vj g'F kt gevqt'ku'QUO TGO'U'ej kgh'Gz gewxg'Vj g'F kt gevqt'r tqxf gu'vj g'ngcf gtuj kr "cpf "f kt gevqp"qh' QUO TG'cevxxkv{y kj kp"vj g'iko ku'f grgi cvgf "wvf gt"UO ETC0"Vj g'F kt gevqt'ar tko ct{ "qdl gevkgu" ctg" vq" ci i tguukgn{ "r wtuwg" vj g" tgero cvkqp" qh' cdcpf qpgf "o kpg" rpf u" *CO N+ "cpf "vq" r t g x g p v" gp x k q p o g p v n i r t q d n g o u " k p " v j g " e q c m k g f u " d { " y q t n k p i " v j t q w i j " v j g " U c v g " c i g p e l g u " Q U O T G " o c n g u " g x g t { " g h q t v " v q " q d v k p " h w n i r w d r k e " l p x q r k g o g p v " k p " v j g " f g u k i p " c p f " f g x g n r o g p v " q h " c i g p e { " r q r k e { 0 " C p " g z v g p u k x g " q w t g e j " c r r t q c e j " u k o w r v g f " c " o q t g " e q j g u k x g " r c t v p g t u j k r " v j c v j c u " r g f " v q " d g w g t " w p f g t u w c p f k p i " c p f " e q q r g t c v k p p " c o q p i " Q U O T G a u " u c n g j q r f g t u 0

Kp'Hl "4238"cpf "4239."QUO TG'y kn'eqpvkpwg"qwtgcej "ghqtv'u'y j lej "r tqo qvg'r wdrke"r ctvlekr cvkqp" kp" r qrke{ "o cnpki 0" "Vj g" ctgpc" htq" uwej " r ctvlekr cvkqp" kpenwf gu" r wdrke" o ggkpi u" qp" r tqr qugf " twgo cnpki " cpf " eqphgt gpegu." y j lej " r tqo qvg" f k u e w u k q p " c p f " g z e j c p i g " q h " k p h q t o c v k q p " q p " v j g " e w t g p v " u c v g " q h " v j g " e q c n " k p f w u t { " c p f " Q U O T G a u " g x q r k k p i " t q r g 0 " Q U O T G " y k n ' e q p v k p w g " v q " v c n g " r q u k k x g " u v g r u " v q " e q p w e v " U c v g u . " V t k d g u . " e k k k g p u . " c p f " k p f w u t { " c p f " g p e q w t c i g " v j g k t " r c t v l e k r c v k q p 0

Kp"cf f k k q p " v q " i w k f k p i " r q r k e { " f g e l u k q p u . " v j g " F k t g e v q t " r t q x k f g u " f k t g e v u w r g t x l u k q p " v q " v j g " h q m y k p i " u c h i " q h l e g u < " Q h l e g " h q t " G s w c n i ' Q r r q t w p k v { . " Q h l e g " q h ' E q o o w p l e c v k p u . " Q h l e g " q h ' R r p p k p i . " C p c n { u k u ' c p f " D w f i g v ' c p f " v j g " K p h q t o c v k q p " T g u q w t e g u " Q h l e g 0

b. Office for Equal Opportunity (OEO)

Vj ku' Qhleg" ku" tgur qpuklkrkv{ "htq" r tqo qvki " gs wcn' go r mq{ o gpv' qr r qt wpkvkgu" htq" cm' QUO TG' go r mq{ ggu' Vj g" uchl' cf xkgu" cpf " cuukuu" vj g" QUO TG' F kt gevqt " kp" ectt{ kpi " qww' vj g" Dwtgcwau" tgur qpuklkrkvkgu" tgrvkg" vq" Vkrngu" XK'cpf " XK'qh' vj g" Ekxkri' Tki j w" Cev'qh'3; 86."cu"co gpf gf =vj g" Ci g" F k u e t k o k p c v k p " k p " G o r m q { o g p v ' C e v ' q h ' 3 ; 8 9 = v j g " T g j c d k r k c v k q p " C e v ' q h ' 3 ; 9 5 = c u " y g m ' c u " G z g e w x g " Q t f g t u . " t g i w r v q t { " i w k f g r l p g u . " c p f " q v j g t " p a p f k u e t k o k p c v k p " r e y u " y k j k p " v j g " H g f g t c n i I q x g t p o g p v 0 " V j g " Q h l e g <

- Rtqxf gu" ngcf gtuj kr ." f kt gevqp." cpf " r qrke{ " i wkf cpeg" htq" Gs wcn' Go r mq{ o gpv' Qr r qt wpkvkgu " *GGQ+ " Rtqi tco " f g x g n r o g p v =
- Rtqxf gu" htq" vj g" r tqo r v." hct" cpf " ko r ctvkn" r tqeguikpi " qh' eqo r rckpw" qh' f k u e t k o k p c v k p =
- Rtqxf gu" v e j p l e c n i ' c u u k u c p e g " c p f " c f x l e g " v q " g o r m q { g g u " c p f " o c p c i g t u " q p " c m i ' G Q k u u g u =

Qhheg"qh'Umt h'eg'O k'p'pi 'Tgero c'v'q'p' 'c'p'f 'G'p'q't'ego g'p'v'

- Eqo o wplecvgu'yj g'dwtgcwau"gs wcn'go r m{ o gpv'qr r qtwpk'v' 'r q'le { "c'p'f 'r t'q'i t'co "c'p'f ku"go r m{ o gpv'pggf u'v'q"cm'uqwt'egu"qh'l'qd"ec'p'f k'f c'v'g'u'y k'j q'w't'gi c't'f "v'q"t'ceg."eqm't. t'g'r'k'i k'q'p.'ugz.'p'c'v'k'p'c'n'l'q't'k'i k'p.'c'i g'q't'j' c'p'f k'ec'r =
- Gpuwt'gu"y'j cv'c"t'g'cu'q'p'c'd'r'g"ce'eqo o q'f c'v'k'q'p'r' t'q'i t'co "ku"l'p'r' r'c'eg"c'p'f "ku"l'o r' n'go g'p'v'g'f k'p'c'h'c'k'c'p'f "k'o g'n'f'o c'p'p'g't' =
- Gpuwt'gu"y'j cv'c'p"cn'g't'p'c'v'k'g" f' k'ur w'g't'g'u'q'n'w'k'q'p'r' t'q'i t'co "ku"cx'c'k'c'd'r'g" h'q't'd'q'y'j' g'r' t'g' / eqo r' r'c'k'p'v'r' t'q'eg'u'u" c'p'f "y'j' g'h'q'to c'n'le'qo r' r'c'k'p'v'r' t'q'eg'u'u =
- F'g'x'g'n'r' u." o q'p'k'q't'u" c'p'f " g'x'c'n'w'c'v'g'u" GGQE" O F/937" C'h'k'to c'v'k'g" Go r' m{ o g'p'v' R't'q'i t'co "R'r'c'p'u"v'q'r' t'q'o q'v'g'gs w'c'n'go r' m{ o g'p'v'q'r r' q't'w'p'k'k'g'u =
- Eq'p'f w'eu'u'w'f' l'g'u"q'p"u'f' u'v'go k'e"go r' m{ o g'p'v'r' t'q'd'r'go u."c'u'g'u'g'u"y'j' g'g'h'g'ev'q'h'r' q'r'le'k'g'u c'p'f "r' t'c'ev'k'eg'u"q'p"gs w'c'n'go r' m{ o g'p'v."k'f' g'p'w'h'g'u"go r' m{ o g'p'v'd'c't't'l'g't'u."t'g'eqo o g'p'f u' u'q'n'w'k'q'p'u" c'p'f "f' g'x'g'n'r' u'y' t'k'w'g'p'i' w'k'f' c'p'eg'h'q't'o' c'p'c'i' go g'p'v"=c'p'f
- O c'k'p'v'c'k'p'u" c' "E'k'x'k'i' T'k'i' j' u' "Eqo r' r'c'p'eg"r' t'q'i t'co "h'q't' h'g'f' g't'c'm'f' "c'u'k'u'v'g'f' "c'p'f "eq'p'f' w'ev'g'f' r' t'q'i t'co u'0

k'p' "c'f' f'k'k'q'p." y'j' g'q'h'h'eg"ku"t'g'ur' q'p'k'd'r'g" h'q't' "U'r' g'el'c'n' Go r' j' c'u'k'u"r' t'q'i t'co u' c'p'f "c'u'k'u'u"y'j' g' d'w't'g'ew"l'p' et'g'c'v'k'p'i "c" o q'f' g'n'gs w'c'n'go r' m{ o g'p'v'r' t'q'i t'co "y'j' k'ej' "g'p'uw't'g'u"y'j' cv'c'm' QUO TG" go r' m{ g'g'u" c'p'f " c'r' r' r'c'ep'w'u" h'q't" go r' m{ o g'p'v'j' c'x'g"gs w'c'n'ce'eg'u'0' K'ku"t'g'ur' q'p'k'd'r'g" h'q't" k'o r' n'go g'p'v'k'p'i "k'p'k'c'v'k'g'u"l'p' t'g'ur' q'p'ug"v'q" R't'g'u'k'f' g'p'v'k'c'n' G'z'g'ew'k'g" Q't'f' g't'u." y'j' k'ej' "r' t'q'x'k'f' g'u" h'q't" c'i' g'p'ek'g'u"v'q" y' q't'm' o q't'g' e'm'q'u'g'n'f' y' k'j' "J' k'ur'q't'k'ec'm'f' "D'r'c'em' E'q'm'g'i' g'u" c'p'f " W'p'k'g't'u'k'k'g'u." J' k'ur' c'p'le" U'g't'x'k'p'i " k'p'ur'k'w'w'k'q'p'u" c'p'f " V't'k'd'c'n' E'q'm'g'i' g'u" c'p'f " W'p'k'g't'u'k'k'g'u"l'p' c'p' "g'h'q't'v'v'q" g'p'j' c'p'eg"q'r' r' q't'w'p'k'k'g'u" h'q't" o k'p'q't'k'v'f' "u'g't'x'k'p'i "k'p'ur'k'w'w'k'q'p'u" v'q" r' c't'v'ek'r' c'v'g" c'p'f " d'g'p'g'h'k'v' h'q'to " r' t'q'i t'co u' t'g'r'v'g'f' " v'q" u'w't'h'c'eg" e'q'c'n' o k'p'k'p'i " c'p'f " t'g'ero c'v'k'q'p" c'ev'k'k'k'g'u"0"

c. Office of Communications (OC)

Vj ku'Qhheg'r' r'p'u."eqq't'f' k'p'c'v'g'u."r' t'q'f' w'eg'u."c'p'f "f' k'w't'k'd'w'g'u"y'j' g'h'q'm'y' k'p'i <

- | | | |
|--------------------------|------------------|------------------------|
| • R'w'd'r'k'ec'v'k'q'p'u | • T'g'r' q't'w'u | • P'g'y' u |
| • X'k'f' g'q | • R'j' q'v'q'u | • T'g'r'g'c'ug'u |
| • H'c'ev'U'j' g'g'u | • G'z'j' k'd'k'u | • Y'g'd' E'q'p'v'g'p'v |

QE"ku"y'j' g'r' t'p'ek'r' c'n'r' q'k'p'v'q'h'eq'p'v'c'ev" h'q't" u'j' c't'k'p'i "l'p'h'q'to c'v'k'q'p" c'd'q'w" QUO TG"r' t'q'i t'co u."r' q'r'le'k'g'u." c'p'f "Eq'p'i t'g'u'k'q'p'c'n' c'ev'k'k'k'g'u" y' k'j' "y'j' g"r' w'd'r'k'e." Eq'p'i t'g'u'u." U'c'v'g" T'g'i' w'r'v'q't' { "C'i' g'p'ek'g'u." y'j' g" e'q'c'n' k'p'f' w'w't' { ."e'k'k' g'p"i' t'q'w'r' u." c'p'f "y'j' g"o' g'f' k'c'0" V'j' g"QE" h'c'ek'k'c'v'g'u" t'g's w'g'u'u" h'q't" l'p'h'q'to c'v'k'q'p" h'q'to "y'j' g" p'g'y' u" o' g'f' k'c." Eq'p'i t'g'u'u" c'p'f " y'j' g" r' w'd'r'k'e." o c'k'p'v'c'k'p'u" c" 'x'c'ent'k'p'i " u'f' u'v'go " v'q" o' c'p'c'i' g" q'h'h'ek'c'n' eq't't'g'ur' q'p'f' g'p'eg" c'p'f " j' c'p'f' n'g'u" H'g'g'f' q'o " q'h' k'p'h'q'to c'v'k'q'p" C'ev' t'g's w'g'u'u'0" " QE" c'n'q" eq'q't'f' k'p'c'v'g'u" QUO TG"ai" c'p'p'w'c'n' t'g'ero c'v'k'q'p" c'y' c't'f' u" y'j' c'v' t'g'eq'i' p'k' g' g'z'eg'm'g'p'eg" k'p" t'g'ero k'p'i " c'ev'k'g" c'p'f " c'd'c'p'f' q'p'g'f' o' k'p'g'u'0

d. Office of Planning, Analysis and Budget (OPAB)

Vj ku" Qhheg" ku" t'gur q'p'uk'd'ng" h'q't" p'c'v'k'p'y k'f' g' r' n'c'p'p'k'p'i " c'p'f " c'p'c'n' { u'k'u " c'p'f " d'w'f' i' g'v'c't' { " h'w'p'e'v'k'q'p'u" h'q't" QUO TG. " k'p'e'n'f' k'p'i " v'j' g' k'p'v'g'i t'c'v'k'p' " q'h' q'ti c'p'k' c'v'k'q'p'e'n' r' g't'h'q't'o c'p'e'g' " o' g'c'u'w't'g'u" k'p'v'q' v'j' g' d'w'f' i' g'v' r' t'q'e'g'u'u'0" Vj g'o c'l'q't' h'w'p'e'v'k'q'p'u" q'h' v'j' g' Qhheg" k'p'e'n'f' g'<

- F'g'x'g'n'r' u' " c'p'f " " o' c'k'p'v'k'p'u" QUO TG'au" u't'c'v'g'i k'e" r' n'c'p' " k'p' " e'q'q't'f' k'p'c'v'k'q'p' " y' k'j' F'g'r' c't'v'o' g'p'v'e'n' c'p'f " QUO TG' " o' c'p'c'i' g'o' g'p'v'="
- R'g't'h'q't'o' u' " v'g'p'f' " c'p'c'n' { u'g'u " c'p'f " " o' q'f' g'r'k'p'i " v'q' " k'f' g'p'v'k'h' { " e'j' c'p'i' k'p'i " p'c'v'k'q'p'e'n' c'p'f " t'g'i' k'q'p'e'n' p'g'g'f' u'=" c'p'f " " c'p'c'n' { |' g'u" r' q'r'l'e' { " " r' t'q'r' q'u'c'u" h'q't" p'g'y " k'p'k'k'c'v'k'x'g'u" c'p'f " " o' q'f' k'h'c'c'v'k'q'p'u" q'g'z'k'v'k'p'i " r' t'q'i' t'c'o' u'=" c'p'f
- E'c't't'k'g'u" q'w' " v'j' g' h'q't'o' w'r'c'v'k'p' " r' t'g'u'g'p'v'c'v'k'q'p' " g'z'g'e'w'k'q'p' " c'p'f " c'p'c'n' { u'k'u " q'h' QUO TG'au' d'w'f' i' g'v' " r' t'q'x'k'f' k'p'i " r' q'r'l'e' { " " e'g'p't'c'n' e'q'q't'f' k'p'c'v'k'q'p' " w'p'k'h'q't'o' " d'w'f' i' g'v' " r' t'q'e'g'f' w't'g'u" c'p'f' e'q'p't'q'n'=" c'p'f " " o' c'p'c'i' g'u" QUO TG'au" k'p'v'g't'h'c'g' " y' k'j' " Q'O'D" c'p'f " " E'q'p'i' t'g'u'k'q'p'e'n' e'q'o' o' k'w'g'g'u'q'p' " c'r' r' t'q'r' t'k'c'v'k'q'p'u" c'p'f " q'y' g't' d'w'f' i' g'v't'g'r'c'v'g'f' " o' c'w'g't'u'0

K'p' " c'f' f' k'k'q'p' " Q'R'c'D" e'q'q't'f' k'p'c'v'g'u" k'p'v'g't'p'e'n' e'q'p't'q'n' c'p'f " q'y' g't' " r' t'q'i' t'c'o' " c'u'g'u'u'o' g'p'v' t'g'x'k'g'y' u' " k'p' " c'c'e'q't'f' c'p'e'g' " y' k'j' " G'z'g'e'w'k'x'g' " Q't'f' g't'u' c'p'f " F'g'r' c't'v'o' g'p'v'e'n' k'p'k'k'c'v'k'x'g'u=" c'p'f " " o' q'p'k'q't'u' k'o' r' n'g'o' g'p'v'c'v'k'q'p' " q'h' " t'g'e'q'o' o' g'p'f' c'v'k'q'p'u' h't'q'o' " g'x'c'n'c'v'k'q'p'u" c'p'f " t'g'r' q't'w' e'q'p'f' w'e'v'g'f' " k'p'v'g't'p'c'm' { " c'p'f " g'z'v'g't'p'c'm' { 0

e. Information Resources Office (IRO)

Vj g' k'p'h'q't'o' c'v'k'q'p' " T'g'u'q'w't'e'g'u" Qhheg" r' t'q'x'k'f' g'u" k'p'h'q't'o' c'v'k'q'p' " T'g'u'q'w't'e'g'u" " O' c'p'c'i' g'o' g'p'v' " *K'f' O " +u'g't'x'k'g'e'g'u" v'q' " v'j' g' QUO TG" c'p'f " ku" t'gur q'p'uk'd'ng" h'q't" K'f' O " u't'c'v'g'i k'e" c'p'f " q'r' g't'c'v'k'q'p'e'n' r' n'c'p'p'k'p'i 0 " Vj g' Qhheg" r' t'q'x'k'f' g'u" c'f' x'k'g' " c'p'f " " c'u'k'v'c'p'e'g' " v'q' " v'j' g' F'k't'g'e'v'q't' " F'g'r' w' { " F'k't'g'e'v'q't' " c'p'f " " q'y' g't' " u'g'p'k'q't' " QUO TG" " o' c'p'c'i' g't'u' " v'q' " g'p'u'w't'g' " v'j' c'v' k'p'h'q't'o' c'v'k'q'p' " v'g'e'j' p'q'm'i { " ku" c'e's' w'k't'g'f' " w'k'k'k'g'f' " c'p'f " " o' c'p'c'i' g'f' " k'p' " c' " o' c'p'p'g't' " v'j' c'v' ku" e'q'p'uk'v'g'p'v' " y' k'j' " c'r' r' d'c'e'd'ng" r' q'r'l'e'k'g'u " t'g'i' w'r'c'v'k'q'p'u " c'p'f " k'p'f' w'w't' { " d'g'u'v' r' t'c'e'v'k'g'u'0 " Vj g'o' c'l'q't' " h'w'p'e'v'k'q'p'u" k'p'e'n'f' g'<

- R't'q'x'k'f' k'p'i " c'f' x'k'g' " c'p'f " " c'u'k'v'c'p'e'g' " v'q' " o' c'p'c'i' g'o' g'p'v' c'p'f " " g'o' r' m' { g'g'u' " q'p' " K'v' " r' q'r'l'e' { " c'r' r' d'c'e'd'ng" r'c'y' u' " t'g'i' w'r'c'v'k'q'p'u " c'p'f " f'k't'g'e'v'k'x'g'u="
- O' c'k'p'v'k'p'k'p'i " c' " o' c'p'c'i' g'o' g'p'v' h't'c'o' g'y' q't'n' h'q't' " c'p'f " e'q'q't'f' k'p'c'v'k'q'p' " QUO TG'au' p'c'v'k'q'p'y' k'f' g' K'v' " e'c'r' k'e'n' r' n'c'p'p'k'p'i " c'p'f " " k'p'x'g'u'o' g'p'v' e'q'p't'q'n' c'e'v'k'k'k'g'u " k'p'e'n'f' k'p'i " c'r' r' t'q'x'c'n' q'h' K'v' g'z'r' g'p'f' k'w't'g'u' y' k'j' k'p' QUO TG="
- F'g'x'g'n'r' k'p'i " c'p'f " k'o' r' n'g'o' g'p'v'k'p'i " K'v' " u't'c'v'g'i k'e" r' n'c'p'p'k'p'i " v'q' " g'p'u'w't'g' " v'j' c'v' c'm' q'h' QUO TG'au' k'p'h'q't'o' c'v'k'q'p' " u' { u'g'o' u' " c't'g' " c'f' o' k'p'k'v'g't'g'f' " c'p'f " " f'g'x'g'n'r' g'f' " k'p' " c'c'e'q't'f' c'p'e'g' " y' k'j' " r' q'r'l'e'k'g'u " n'p'i / t'c'p'i' g' " u' { u'g'o' u' " c'p'f " u't'c'v'g'i k'e" r' n'c'p'p'k'p'i =
- O' c'p'c'i' k'p'i " v'j' g' QUO TG'au' " I' g'p'g't'c'n' U'w' r' q't'v' " U' { u'g'o' " *I' U'U' " c'p'f " " k'p'h'q't'o' c'v'k'q'p' " U'g'e'w't'k'v'f' r' t'q'i' t'c'o' " k'p' " u'w' r' q't'v' q'h' v'j' g' QUO TG'au' " U'O' E'T'C' " o' k'v'k'q'p'=" c'p'f

- Rtqxfkpi " KTO /tgrvxf " uwr r qtv" vq" vj g" QUO TGau" u{uogo " qy pgtu" vq" kpenf g kphqto cvkqp"u{uogo "ugewtkv{"uwr r qtv}

Kp"cf f kkp. "vj g"KQ"o cpci gu"cm'cur geu"qh'QUO TGau"lphqto cvkqp"o cpci go gpv"uqy "vq"gpwtg" i qxgtpo gpv"tcur ctgpe{."ceewtce{."cpf "tgr qpukxpgguu"vq"lphqto cvkqp"tgs wguu0"Vj g"Qhleg"ku" cnuq'tgur qpukdr'ht' Tgeqt f u'O cpci go gpv'cpf "vj g'Rtkxce{"Cev'Rtqi tco u0"

2. Administrative Support

Vj ku'r tqi tco "kpenf gu"vj g"cf o kpkntcvkxg"hpvevqpu"pgeguuct {"vq"uwr r qtv"vj g'r tqi tco "cevkxkku"qh' QUO TG0" " Vj g"ur gekhe" hpvevqpu"ctg" kpenf gf " kp" hqt" qti cpl cvkqpcn' ctgeu<" Cf o kpkntcvkqp." J wo cp" Tguqwtegu." Cf o kpkntcvkxg" Hkpcpekn' O cpci go gpv." cpf " kphqto cvkqp" Vgej pqrni {0"

Vj ku'hpvevqpu"ku'tgur qpukdr'ht"o cpci kpi "QUO TGau"hkpcpekn'cpf "cf o kpkntcvkxg"cevkxkku0"K" j cu" r tlo ct {" tgr qpukdr'ht" ko r ngo gpv kpi " vj g" tgs vkt go gpv" eqxgkpi " vj g" hqmjy kpi " hkg" Rtgu'k'gpv'cn' O cpci go gpv" Ci gpf c" ueqtgectf u<" ko r tqxgf " hkpcpekn' o cpci go gpv." eqo r gvkkxg" uqwtelkpi ." o cpci go gpv" qh' j wo cp" ecr kcn" tcur qtvcvqpu" cpf " gpgti {" o cpci go gpv." cpf " tgen' r tqr gtv{0"

a. Administration

Vj g" Fkxkqp" qh' Cf o kpkntcvkqp" ku" tgr qpukdr' ht" f gxrqr o gpv" qh' vj g" Dwtgcw'y kf g" cf o kpkntcvkxg" r qre {" cpf " r tqegf wtgu0" " Vj g" Fkxkqp" cnuq" ko r ngo gpv" vj g" hqmjy kpi " uwr r qtv" cevkxkku0"

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|---------------------------------|----------------------------------|
| • Ces vkukqp | • Go r m {gg'Uchgv{ |
| • Rtqr gtv{ 'O cpci go gpv | • Go r m {gg'Qeew cvkqpcn'J gcnj |
| • Xgj keng' Hggv' O cpci go gpv | • Rj {ukecn' Ugewtkv{ |
| • Ur ceg' O cpci go gpv | • F kt gevkgu' O cpci go gpv |
| • Go gti gpe { 'Eqqt f kpcvqpu | • Rt kpkpi "cpf "Rwdrkecvkqpu |

Vj g" Fkxkqp" qh' Cf o kpkntcvkqp" cnuq" r tqxf gu" cf o kpkntcvkxg" uwr r qtv" vq" j gcf s wctvgtu" qh' hlegu0" Vj gug" uwr r qtv" cevkxkku" kpenf g" qh' hleg" o qxgu. " r tqxf kqp" qh' i gpgtcn' uwr r rkgu" cpf " ugtxlegu. " cpf " o cktqgo " hpvevqpu0" Vj g" Fkxkqp" cnuq" o cpci gu" vj g" dwtgcw'y kf g" hkgf " equ' ceewp' v' k' I gpgtcn' Ugtxlegu" I U-0"

Vj g" Fkxkqp" qh' Cf o kpkntcvkqp" ku' tgr qpukdr' ht" r tqxf kpi " i vkf cpeg" vq" gpwtg" QUO TG" o ggu" ku" eqo r gvkkxg" uqwtelkpi " i qcnu0" " Vj g" Fkxkqp" qh' Cf o kpkntcvkqp" r tqxf gu" i vkf cpeg" kp" vj g" eqo r ngvqp" qh' vj g" cppwcn' HC K' " Cev' kpxgpvt {" vq" kf gpvkh {" cm' hpvevqpu" vj tqwi j qw' QUO TG" cpf " vj gk" f guki pcvqpu" cu" gkj gt" kpi gtgpv {" i qxgtpo gpvcn' qt" eqo o gtekn' kp" pcwtg0" " QUO TG" eqqt f kpcvgu" ku" eqo r gvkkxg" uqwtelkpi " cpf " utcvgi le" j wo cp" ecr kcn' r rppkpi " vq" gpwtg. " y j gtg" r quikdr. " vj g {" uwr r qtv" cej kxgo gpv" qh' QUO TG" i qcnu0" " QUO TG" f gxrqr gf " cpf " eqo r ngv" c" eqo r gvkkxg" uqwtelkpi " r rcp" vj cv' kf gpvkhgf " vj g" hpvevqpu" cpf " cevkxkku" vq" dg" uwf kgf " vj tqwi j qw' QUO TG0" " Uwf lgu" y gtg" eqo r ngv" y j gtg" cr r tqr tkvg0" " QUO TG" f qgu" pqr' r rcp" vq" eqpf wev' cp {" hwwt" g" eqo r gvkkxg" uqwtelkpi " uwf lgu" f vg" vq" vj g" uo cm' pwo dgt" qh' HVG" kf gpvkhgf " cu" dgkpi " eqo o gtekn' kp" pcwtg" cpf " cr r tqr tkvg" ht" uwf {0" Vj g" Fkxkqp" qh' Cf o kpkntcvkqp" cnuq" o clpvkpu' c"

r tgupeg"qp"vj g" F gr ctwo gpvni' Ces wukukqp "Ur gekni' k'vgtguv' I tqwr " *UK + "cu" cp "cevkg" o go dgt "vq" gpuwt g' QUO TG' ces wukukqp "pggf u'cpf 'tgs wkt go gpw' ctg' o gv0"

Vj g" F k'kukqp" qh' Cf o k'pukc'vkap" r tqxkf gu" f kt gevkap. " eqqtf k'p'vkap. " cpf " ko r ngo gpv'vkap" qh' cm' cur geu" qh' vj g" go gti gpe { " o cpci go gpv' r tqi tco . " kpenmf kpi . " dw" pqv' rko kgf " vq < k'p'vgtpci' r qike { " f gxgnr o gpv' r tqi tco " i wkf cpeg" cpf " f kt gevkap" cu" k' t'grv'gu" vq" go gti gpe { " t'gur qpug' l'ep'v'kwk' " qh' qr gtc'vkapult' geqxt { " r n'ppkpi . " t'gcf k'p'guu. " cpf . " ugewtk' = " cpf " eqqtf k'p'vkap" qh' QUO TG' u' t'gur qpug' l' t'geqxt { " t'qng' vq" f' gerctgf " go gti gpekgu" cpf k' t' f' kucvgtu" qp" c' i' qxgtpo gpv' y kf g" dcuku0

b. Human Resources (HR)

Vj g" F k'kukqp" qh' J wo cp" T guqwtegu' f gxgnr u' cpf " ko r ngo gpw' r q' r' k'gu. " u' cpf ctf u' cpf " u { u' vgo u' hqt " vj g" gh' gevkg' wug' qh' j wo cp' t' guqwtegu' vq' ceeqo r r' kuj " vj g" q' xg' tcm' o' k' ukqp" qh' QUO TG0 " Ur gek' h' ecm' . " vj g" j wo cp' t' guqwtegu' r tqi tco " r tqxkf gu" o' cpci gtu' cpf " go r m { ggu' cf x' leg' cpf " v' gej p' lecn' cu' uk' v' peg" qp" vj g" h' wni' t' cpi g' qh' j wo cp' t' guqwtegu' r tqi tco u' k' p' ceeqtf c' peg" y k' j " QUO TG. " F QK' QRO " cpf " q' vj g' t' h' g' f' g' t' cni' r' q' r' k' e' k' u' " cpf " i' w' k' f' g' r' k' p' u' Vj g" F k' k' u' k' q' p' r' t' q' x' k' f' g' u' r' t' q' e' g' u' k' p' i " cpf " t' g' e' q' t' f' " n' g' g' r' k' p' i " q' p' t' g' e' t' w' k' o' g' p' v' . " u' c' h' h' i' p' i " cpf " j' k' t' k' p' i = " e' q' p' f' w' e' u' r' q' u' k' k' a' p' " e' n' c' u' k' k' e' c' v' k' a' p' " cpf " q' t' i' c' p' k' c' v' k' a' p' c' n' c' p' c' n' i' u' k' = " c' f' o' k' p' k' v' g' t' u' r' c' { " cpf " e' q' o' r' g' p' u' c' v' k' a' p' " r' t' q' i' t' c' o' u' h' q' t' " i' g' p' g' t' c' n' i' u' e' j' g' f' w' g' " cpf " u' g' p' k' q' t' " g' z' g' e' w' k' x' g' " u' g' t' x' l' e' g' " r' q' u' k' k' a' p' u' = " c' f' x' k' u' g' u' " cpf " r' t' q' e' g' u' u' g' u' " go r m { g' g' " cpf " t' g' v' k' t' go gpv' d' g' p' g' h' k' u' = " q' x' g' t' u' g' g' u' " r' g' t' h' q' t' o' c' p' e' g' " o' c' p' c' i' g' o' g' p' v' . " c' y' c' t' f' u' " c' p' f' " t' g' e' q' i' p' k' k' a' p' " r' t' q' i' t' c' o' u' = " ko r ngo gpw' J wo cp' " E' c' r' k' c' n' i' k' p' k' k' e' c' v' k' x' g' u' = " o' c' p' c' i' g' u' " g' v' j' k' e' u' " c' p' f' " h' k' p' e' k' e' n' i' f' k' u' e' n' q' u' w' t' g' j' q' n' i' p' i' u' r' t' q' i' t' c' o' u' = " ko r ngo gpw' vj g' r' g' t' u' a' p' p' g' n' i' u' g' e' w' t' k' { " *J URF / 34 + " r' t' q' e' g' u' u' h' q' t' " d' q' vj " h' g' f' g' t' c' n' i' " c' p' f' " e' q' p' v' c' e' v' t' " u' c' h' h' = " r' t' q' x' k' f' g' u' " o' c' p' f' c' v' q' t' { " go r m { g' g' " f' g' x' g' n' r' o' g' p' v' " c' p' f' " v' t' c' k' p' i " c' u' u' k' v' c' p' e' g' = " c' p' f' " r' t' q' x' k' f' g' u' i' w' k' f' c' p' e' g' " q' p' " go r m { g' g' " t' g' r' v' k' a' p' u' " c' p' f' " y' q' t' n' r' e' g' " k' u' u' g' u' " k' p' e' n' f' k' p' i " f' k' u' e' r' n' i' p' c' t' { " c' e' v' k' a' p' u' " " " Vj g' u' c' h' h' " j' c' u' " e' q' p' v' k' p' w' g' f' " v' q' " w' u' g' " c' w' q' o' c' v' g' f' " u { u' v' g' o' u' " u' w' e' j' " c' u' " O' q' p' u' v' g' t' " I' q' x' g' t' p' o' g' p' v' " U' q' n' w' k' a' p' u' " *O I U- " J' k' t' k' p' i " G' p' v' g' t' r' t' k' u' g' . " vj g' " H' g' f' g' t' c' n' i' " R' g' t' u' a' p' p' g' n' i' " c' p' f' " R' c' { " t' q' n' i' " U { u' v' g' o' " *HRRU+ : " G' o' r' m { g' g' " G' z' r' t' g' u' u' . " F' Q' K' N' g' e' t' p' k' p' i " O' c' p' c' i' g' o' g' p' v' " U { u' v' g' o' " *NO U+ : " R' g' t' u' a' p' p' g' n' i' " k' p' x' g' u' k' i' c' v' k' x' g' " R' t' q' e' g' u' k' p' i " U { u' v' g' o' " *RRU+ : " c' p' f' " vj g' " g' / S R " y' g' d' " u' k' v' g' " r' k' p' n' i' p' i " go r m { g' g' u' " v' q' " u' g' e' w' t' k' { " h' q' t' o' u' " p' g' g' f' g' f' " h' q' t' " d' c' e' n' i' t' q' w' p' f' " k' p' x' g' u' k' i' c' v' k' a' p' u' " Vj g' u' g' " c' w' q' o' c' v' g' f' " u { u' v' g' o' u' r' t' q' x' k' f' g' f' k' t' g' e' v' q' p' / r' k' p' g' r' g' t' u' a' p' p' g' n' i' j' k' u' v' t' { " h' k' u' g' u' . " j' wo cp' t' guqwtegu' l' p' h' q' t' o' c' v' k' a' p' " c' p' f' " u' g' t' x' l' e' g' u' f' k' t' g' e' v' n' i' " v' q' " vj g' o' c' p' c' i' g' t' . " go r m { g' g' " c' p' f' " c' r' r' n' e' c' p' v' 0

Ur gekn' qpi qkpi 'k'p'k'k'v'k'g' u' vj ku' q' h' h' e' g' ' ku' y' q' t' n' i' p' i " q' p' " c' t' g' j' k' i' j' r' k' i' j' v' g' f' " d' g' r' i' y' <

- *G' r' g' e' v' t' q' p' l' e' " V' q' q' n' i' M' k' < "* J wo cp" T guqwtegu' y' kn' ko r tqxg' gh' h' e' k' g' p' e { " c' p' f' " j' k' t' k' p' i " v' k' o' g' d' { u' c' x' l' p' i " c' m' " u' c' h' h' i' p' i " c' e' v' k' a' p' " f' q' e' w' o' g' p' v' " *x' c' e' c' p' e { " c' p' p' q' w' e' g' o' g' p' v' . " l' q' d' " c' p' c' n' i' u' k' u' e' t' g' f' k' k' p' i " r' n' c' p' u' . " c' p' f' " r' q' u' k' k' a' p' " f' g' u' e' t' k' r' v' k' a' p' u' + " k' p' " g' r' g' e' v' t' q' p' l' e' " h' q' t' o' c' v' " v' q' " c' p' " g' e' u' k' n' i' c' e' e' g' u' k' d' r' g' " f' c' w' d' c' u' g' 0 " P' g' y' " t' g' e' t' w' k' o' g' p' v' " f' q' e' w' o' g' p' v' c' v' k' a' p' " y' k' n' i' " d' g' " c' f' f' g' f' " v' q' " vj g' g' r' g' e' v' t' q' p' l' e' " h' k' d' t' c' t' { " q' p' " c' " e' q' p' v' k' p' w' q' u' " d' c' u' k' u' . " n' g' g' r' k' p' i " vj g' l' p' h' q' t' o' c' v' k' a' p' " w' r' " v' q' " f' c' v' g' 0
- *U' t' c' v' g' i' k' e' " T' g' e' t' w' k' o' g' p' v' < "* J wo cp" T guqwtegu' . " k' p' " e' q' p' l' w' p' e' v' k' a' p' " c' p' f' " e' q' q' r' g' t' c' v' k' a' p' " y' k' j' QUO TG' u' " Q' h' h' e' g' " h' q' t' " G' s' w' e' n' i' " Q' r' r' q' t' w' p' k' v' . " e' q' p' v' k' p' w' g' u' " v' q' " g' z' r' c' p' f' " t' g' e' t' w' k' o' g' p' v' " q' h' " vj g' p' w' o' d' g' t' " q' h' " y' q' o' g' p' . " o' k' p' q' t' k' k' u' g' u' . " c' p' f' " r' g' t' u' a' p' u' " y' k' j' " f' k' u' c' d' k' r' k' k' u' g' u' " k' f' g' p' v' k' h' g' f' " k' p' " w' p' f' g' t' / t' g' r' t' g' u' g' p' v' g' f' " q' e' e' w' r' c' v' k' a' p' u' 0 " G' h' h' q' t' w' i' c' t' g' " c' p' " k' p' v' g' i' t' c' n' i' r' c' t' v' " q' h' j' k' t' k' p' i " x' g' v' t' c' p' u' " w' p' f' g' t' " t' g' e' g' p' v' G' z' g' e' w' k' x' g' " Q' t' f' g' t' u' " c' u' " y' g' n' i' 0 " QUO TG' r' t' q' o' q' v' g' u' " y' q' t' n' i' h' q' t' e' g' " f' k' x' g' t' u' k' { " c' p' f' " v' q' " e' q' p' v' k' p' w' g' v' q' " ko r tqxg' " c' p' f' " u' t' g' p' i' vj g' p' j' wo cp' " e' c' r' k' c' n' i' r' t' q' e' g' u' u' " c' p' f' " v' q' q' n' u' " v' q' " c' w' t' c' e' v' j' k' i' j' n' { " u' n' k' m' g' f' c' r' r' n' e' c' p' v' k' p' " u' w' r' r' q' t' v' " q' h' d' w' k' f' k' p' i " c' " 43 u' v' E' g' p' w' t' { " y' q' t' n' i' h' q' t' e' g' 0

Qh'eg'qh'Umt h'eg'O'k'p'ki 'T'g'enc'o c'v'k'p' 'c'p'f 'G'p'h'q't'ego g'p'v'

o cpci go gpv"cpf "kpekf gpv'tgur qpugu'r tqeguugu"vq"gpwutg"vko gnf "kpuvcmv'k'p'qh'uq'hy ctg'r cvej gu" c'p'f "h'k'z'g'u'y'j'k'g'v'w't'g'p'i'y'j'g'p'k'p'i'k'p'ek'f'g'p'v'j'c'p'f'r'k'p'i't'g'ur'q'p'ug'u'0'

C'f'f'k'k'q'p'c'm'f'."g'o'r'm'q'{'g'g'c'y'c't'g'p'g'u'u'c'p'f' 'e'q'o'r'r'k'c'p'eg'c't'g'c'u'u'w't'g'f' 'v'j't'q'w'i'j' 'c' 'e'q'o'r't'g'j'g'p'u'k'x'g'v't'c'k'p'k'p'i' 'r't'q'i't'c'o'0'"C'u'q'h'4232."c'p'f' "k'p't'g'ur'q'p'ug'v'q'v'j'g'H'g'f'g't'c'n'k'p'h'q't'o'c'v'k'p' "U'{'u'v'g'o'u'U'g'ew't'k'v' "C'y'c't'g'p'g'u'u' *H'K'U'U'c'+v't'c'k'p'k'p'i' "t'g's'w'k't'g'o'g'p'w'u."g'o'r'm'q'{'g'g'o'c'p'f'c'v'q't'{' "v't'c'k'p'k'p'i' "y'c'u'g'z'r'c'p'f'g'f' "v'q'k'p'e'n'f'g'R't'k'x'c'e'{" "T'g'e'q't'f'u'O'c'p'c'i'g'o'g'p'v'c'p'f' "T'w'g'u'q'h'D'g'j'c'x'l'q't'v't'c'k'p'k'p'i' "q'p'c'p'c'p'p'w'e'n'd'c'u'k'u'0'"Q'U'O'T'G'c'n'u'q'r't'q'x'k'f'g'u' ur'g'e'l'c'r'k'f'g'f' "c'p'f' "t'q'r'g'd'c'ug'f' "u'g'ew't'k'v' {"v't'c'k'p'k'p'i' " *T'D'U'V'+v'q'k'u'g'o'r'm'q'{'g'g'u'v'j'c'v'j'c'x'g' "u'k'i'p'k'h'c'ep'v' "K'V' u'g'ew't'k'v' "t'g'ur'q'p'uk'l'r'k'k'g'u'0'

V'j'g' "K'T'Q" 'e'q'p'v'k'p'w'g'u'v'q' "o'c'p'c'i'g' "Q'U'O'T'G'g'u' "E'c'r'k'e'n' "R'r'p'p'k'p'i' "c'p'f' "k'p'x'g'u'o'g'p'v' "E'q'p'v't'q'n' *E'R'K'E'+ "r't'q'eg'u'u'v'q'g'p'w'ut'g'v'j'g'd'w't'g'c'w'w' "K'V'k'p'x'g'u'o'g'p'v'r'q't'v'h'q'r'k'q't'g'r't'g'ug'p'w'v'j'g'q'r'v'k'o'c'n'l'o'k'z' "q'h'v'g'e'j'p'q'm'i' {" "c'p'f' "u'g't'x'k'eg'u' "u'w'h'h'k'ep'v'v'q' "u'w'r'q't'v'v'j'g' "Q'U'O'T'G' "o'k'u'k'q'p'0' "Q'U'O'T'G' "y'q't'm'u' "e'r'q'u'g'n' {"y'k'j' "F'Q'K' 'e'q'w'p'v'g'r'c't'u'v'q'g'p'w'ut'g'v'j'g'E'R'K'E' "r't'q'i't'c'o' "k'u'o'c'k'p'v'c'k'p'k'p'i' "v'j'g'f'g'u'k't'g'f' "t'g'u'w'm'u'q'h'v'j'g'r't'q'i't'c'o'0'

Q'U'O'T'G' "e'q'p'v'k'p'w'g'u'v'q' "o'c'k'p'v'c'k'p' "c' "e'q'o'r't'g'j'g'p'u'k'x'g' "k'p'h'q't'o'c'v'k'p' "o'c'p'c'i'g'o'g'p'v' "e'c'r'c'd'k'k'v' {"y'j'k'ej' "k'p'e'n'f'g'u' "c' "t'g'ur'q'p'uk'x'g' "c'p'f' "e'q'o'r'r'k'c'p'v' "R't'k'x'c'e' {" "C'ev' "R't'q'i't'c'o' "c'y'c't'g'p'g'u'u' "c'p'f' "r'q'u'u'o'k'k'i'c'v'k'p' "u't'c'v'g'i' {" "c'p'f' "H'g'f'g't'c'n' "T'g'e'q't'f'u' "C'ev' *H'f'c' "e'q'o'r'r'k'c'p'v' "T'g'e'q't'f'u' "O'c'p'c'i'g'o'g'p'v' "R't'q'i't'c'o'0' ""

3. General Services

V'j'k'u' "k'u' "c' "h'w'p'f'k'p'i' "c'ev'k'k'v' {"v'j'c'v'k'p'e'n'f'g'u' "g'u'g'p'v'k'c'n' "h'k'z'g'f' "e'q'u'u'v'q' "u'w'r'q't'v' "Q'U'O'T'G'g'u' "r't'q'i't'c'o' " "o'k'u'k'q'p'0' "P'q'r'g't'u'q'p'p'g'n'q't' "q'r'g't'c'v'k'q'p'c'n'c'ev'k'k'k'g'u'c't'g' "h'w'p'f'g'f' "d' {"v'j'k'u' "e'q'o'r'q'p'g'p'0' "V'j'g' "e'q'u'u' "d'g'm'y' "c't'g' "g'u'k'o'c'v'g'u' "h'q't' "H' "4239" "c'p'f' "t'g'h'g'ev' "g'u'k'o'c'v'g'f' "e'j'c'p'i'g'u' "h't'q'o' "4238" "g'p'c'ev'g'f' "r'g'x'g'u' "c'p'f' "c'p' {"n'p'q'y'p' "h'w'w't'g'r' "r'c'p'u'0' ""

<i>Line Item</i>	<i>FY 2016 Enacted</i>	<i>FY 2017 Estimate</i>	<i>Estimated Change 2016 – 2017</i>
T'g'p'v'c'p'f' "W'k'k'k'g'u"	8. : : 9.222"	8.373.222"	/958.222"
V'g'r'g'eq'o'o'w'p'k'ec'v'k'p'u"	522.222"	522.222"	
R'q'u'c'i'g'"	52.222"	52.222"	
F'Q'K'Y'q't'n'k'p'i' "E'c'r'k'e'n' "H'w'p'f' "	4.6: 4.222"	4.6; 4.222"	- 32.222"
F'Q'K'R't'q'i't'c'o' "T'g's'w'k't'g'o'g'p'w'u"	372.222"	372.222"	
W'p'g'o'r'm'q'{'o'g'p'v' "E'q'o'r'g'p'uc'v'k'p' "	: .222"	6.222"	/6.222"
Y'q't'n'g't'u' "E'q'o'r'g'p'uc'v'k'p' "	3; 9.222"	438.222"	- 3; .222"
D'w't'g'c'w'y'k'f'g'R't'k'p'v'k'p'i' "U'w'r'r'k'g'u"	494.222"	494.222"	
U'g't'x'k'eg' "E'q'p'v't'c'ew'u"	672.222"	672.222"	
I'U'c' "Y'q't'm' "C'w'j'q't'k'c'v'k'p'u"	347.222"	347.222"	
Q'r'g't'c'v'k'q'p'c'n' "U'w'r'q't'v' "E'q'p'v't'c'ew'u=" "u'w'ej' "c'u' "S'w'len'j'k'g' "S'w'len'k'o'g' " "u'q'hy'c't'g' "h'eg'p'ug'u' "g'v'e'0'	3. : : ; .222"	3. : : ; .222"	
Total	12,790,000	12,079,000	-711,000

2016 PLANNED PROGRAM PERFORMANCE

k'p'4238'R'c'p'u'l'p'e'n'm'f' g'<

- Eqp'v'p'w'g' 'v'q' 'w'k'k' g' 'v'c'k'p'k'p'i 'c'u'c' 'u't'c'v'g'i { 'v'q' 'k'p'e't'g'c'u'g' 'e'w'w't'c'n' 'e'q'o r' g'v'g'p'e'k'u. 't'g'f' w'e'g' 'y' g' p'w'o d'g't' 'q'h' 'G'G'Q' 'e'q'o r' m'k'p'u' 'h'k'g'f. 'c'p'f 'e'q'p'f' w'e'v' 'e'k'x'k'i' 't'k'i j' u' 't'g'x'k'y' u' 'q'p' 'h'g'f' g't'c'n' 'c'u'k'u'v'g'f 'c'p'f 'h'g'f' g't'c'm' { 'e'q'p'f' w'e'v'g'f 'r' t'q'i t'c'o u'0
- U'r' c'eg' 'o' 'E'q'p'v'p'w'g' 'v'q' 't'g'x'k'y' 'q'r' r' q't' w'p'k'k'g'u' 'v'q' 't'g'f' w'e'g' 'Q'U'O T'G'au' 'h'g'c'u'g'f 'u'r' c'eg' 'h'q'q'v' t'k'p'v' 'c'p'f' g'z'r' g'p'f' k'w't'g'u'0
- C'es' w'k'k'k'q'p' 'o' 'E'q'p'v'p'w'g' 'v'q' 't'g'x'k'y' 'q'r' r' q't' w'p'k'k'g'u' 'v'q' 'k'o' r' t'q'x'g' 'q'x'g't'u'k'i j' v' 'q'h' 'Q'U'O T'G'au' c'es' w'k'k'k'q'p' 'h'p'e'v'k'q'p'u'0
- D'w'f' i' g'v' 'c'p'f' 'R'g'h'q't'o' c'p'eg' 'k'p'v'g'i' t'c'v'k'p' 'o' 'E'q'p'v'p'w'g' 'v'q' 't'g'x'k'y' 'q'r' v'k'p'u' 'h'q't' 'd'w'f' i' g'v' 'h'q't'o' w'r'c'v'k'p' c'p'f' 'r' g'h'q't'o' c'p'eg' 'k'p' 'e'q'p'l'w'p'e'v'k'p' 'y' k'j' 'F' Q'K' 'c'w'q'o' c'v'g'f' 'g'h'q't'w' 'v'q' 'f' g'x'g'q'r' 'c' 'd'w'f' i' g'v' 'l'w'k'h'c'v'k'p' 'r' t'q'eg'u' 'v'j' c'v' 'k'p'e'n'm'f' g'u' 'r' g'h'q't'o' c'p'eg' 'o' g'c'u'w't'g'u'0
- U'w' r' q't'v' 'F' Q'K' 'H'p'c'p'e'k'n' 'C' w'f' k' 'U'c'v'g'o' g'p'u' 'h'q't' '4237' 'c'p'f' '42380
- E'c'r' k'c'n' 'R'c'p'p'k'p'i 'c'p'f' 'k'p'x'g'u'o' g'p'v' 'E'c'r' k'c'n' 'E'R'K' 'o' 'E'q'p'f' w'e'v' 't'g's' w'k'g'f' 'g'x'c'n'w'c'v'k'p'u' 'h'q't' 'c'm' 'K'V' r' t'q'i t'c'o u' 'c'p'f' 'o' c'l'q't' 'k'p'x'g'u'o' g'p'u'0
- K'p'h'q't'o' c'v'k'p' 'T'g'u'q'w't'eg' 'O' c'p'c'i' g'o' g'p'v' 'o' 'E'q'p'v'p'w'g' 'v'q' 'o' c'p'c'i' g' 'g'p'v'g't'r' t'k'g' 'k'p'h'q't'o' c'v'k'p' t'g'u'q'w't'eg'u' 'e'q'p'u'k'g'p'v' 'y' k'j' 'c'r' r' 'h'c'c'd'g' 't'w'g'u' 'c'p'f' 't'g'i' w'r'c'v'k'p'u.' 'c'p'f' 'u'w' r' q't'v' 'F' Q'K' 'K'V' 'V't'c'p'u'h'q't'o' c'v'k'p' 'c'v'k'x'k'k'g'u'0
- E'q'p'v'p'w'g' 'v'q' 'r' t'q'x'k'f' g' 'c'f' o' k'p'k'u't'c'v'k'g' 'u'w' r' q't'v' 'v'q' 'y' g' 'q'y' g't' 'h'q'w't' 'd'w'k'p'g'u' 'h'p'g'u'o' 'G'p'x'k'q'p'o' g'p'v'c'n' 'T'g'u'q't'c'v'k'p'." 'G'p'x'k'q'p'o' g'p'v'c'n' 'R't'q'w'e'v'k'p'." 'V'g'e'j' p'q'm'i { 'F' g'x'g'q'r' o' g'p'v' 'c'p'f' 'V't'c'p'u'h'g't'." 'c'p'f' 'H'p'c'p'e'k'n' 'O' c'p'c'i' g'o' g'p'v' 'v'q' 'c'e'j' k'g'x'g' 'y' g' 'i' q'c'n' 'h'q't' 'r' g'h'q't'o' c'p'eg' 'k'f' g'p'w'k'g'f' 'k'p' 'y' g' 'I' q'c'n' 'R'g'h'q't'o' c'p'eg' 'V'c'd'g'o'0
- R't'q'x'k'f' g' 'g'f' w'e'c'v'k'p'c'n' 'c'p'f' 'g'o' r' m' { o' g'p'v' 'q'r' r' q't' w'p'k'k'g'u' 'v'q' { 'q'w'j' 'k'p' 'y' g' 'c't'g'c'u' 'q'h' 'e'q'o' o' w'p'k'c'v'k'p'u.' 'd'w'f' i' g'v' 'c'p'f' 'r' 'r'c'p'p'k'p'i. 'k'p'h'q't'o' c'v'k'p' 'v'g'e'j' p'q'm'i { ." c'w'f' k'k'p'i. " 'c'p'f' "i' g'p'g't'c'n' c'f' o' k'p'k'u't'c'v'k'p'o'0
- E'q'p'v't'k'd'w'g' 'v'q' 'y' g' 'c'ee'q'o' r' 'r'k'uj' o' g'p'u' 'q'h' 'y' g' 'F' g'r' c't'w'o' g'p'w'u' 'U't'c'v'g'i' k'e' 'R'c'p' 'c'p'f' 'J' k'i j' 'R't'k'q't'k' { 'I' q'c'n' 'c'u' 'f' g'u'e't'k'd'g'f' 'k'p' 'y' g' 'I' g'p'g't'c'n' 'U'c'v'g'o' g'p'v'0

2015 PROGRAM ACCOMPLISHMENTS

kp"4237."yj g'o clqt"ceeqo r nkuj o gpvu'kp'yj g'Gzgewkxg'F ktgevkqp'r tqi tco "cevxkx\ 'kpenwf g<"

- Rtqeguugf "GGQ" cpf " Vkrng" XKr tqi tco " eqo r nkpau." eqpf wevgf " elxkn" tki j w" eqo r nkpep gtxkgy u."cpf "r tqxkf gf "GGQ"cpf "f kxgtuk\ 'tckkpi "qr r qtwpkkgu"vq"cm'QUO TG'o cpci gtu. uwr gtxkuqtu"cpf "go r m\{ ggu0
- Tgf wegf "QUO TGau"ngcugf "ur ceg"hqqr tkpv'd\ { "eqpvkpvkpi "vq"eqpuqrkf cvg"ur ceg"y kj "qyj gt Dwtgcwu0
- F gxgnr gf "cpf "dgi cp'ko r ngo gpvkpi "cp"ces wkukqp'y qtnhqteg'utwewtg0
- Dwfi gvlRgthqto cpeg'o"O cpci gf "ej cmgpi gu"qh'dwfi gv'wpegtvkv\ ."cpf "r tqxkf gf "hwpf kpi vq"yj g'j ki j guv'r tkqtk\ 'pggf u0
- Uwr r qtvgf "yj g" F gr ctwo gpvu" Hkpcpekn' Uvcgo gpv' Cwf ku" hqt"4236" cpf "4237" vq" gpuwtg uwd0 kuukqp"qh'vko gn\ "cpf "eqo r ngv'f grkxgtcdrgu0
- Uwr r qtvgf " F QK' Hkpcpekn' O cpci go gpv' ko r tqxgo gpvu" cpf " u\{ uvg0 " eqpxgtukqpu" hqt hkpcpekn'tgr qtvpki 0
- Cej kxgf "; ; "r gtegpv'r tqo r v'r c\ { "qp"xgpf qt'r c\ { o gpvu0
- Ecr kcn'Rrcppkpi "cpf "kpxguo gpv'Ecr kcn'ERKE +o'Ego r ngvgf "tgs wktgf "gxcnvcvqpu" hqt "cm K\ 'r tqi tco u"cpf "o clqt "kpxguo gpvu0
- Rtqxf gf " cf o kpkmtcvkxg" uwr r qt v' vq" yj g" qyj gt" hqt" dwukpguu" nkpgu0 Gpxkqpo gpcn Tguvqtcvkap." Gpxkqpo gpcn' Rtqygevkqp." Vgej pqmji { " F gxgnr o gpv' cpf " Vtcpuhtg." cpf Hkpcpekn'O cpci go gpv0 vq"cej kxg'yj g'ceeqo r nkuj o gpvu'uj qy p'kp'yj g'I qcn'Rgthqto cpeg Vcdrg0
- Rtqxf gf " gf wecvkqpcn' cpf " go r m\{ o gpv' qr r qtwpkkgu" vq" {qwj " kp" yj g" ctgcu" qh eqo o wplecvkqpu."dwfi gv."kphqto cvkap"vgej pqmji { ."cvf kkpki ."cpf "i gpgtcn'cf o kpkmtcvkqpo
- Eqpvtkdwgf "vq"yj g'ceeqo r nkuj o gpvu'qh'yj g'F gr ctwo gpvu'Uvcvgi le'Rrcp"cpf "J ki j "Rtkqtk\ I qcn'cu'f kuwugf "kp'yj g'I gpgtcn'Uvcgo gpv0

Qhkeg"qhUmtkeg"Okphi 'Tgero ckap"cpf 'Gphqtego gpn'

TAB 9
Permanent Appropriations

PERMANENT APPROPRIATIONS

ALLOCATIONS TO STATES AND TRIBES

TRANSFERS TO UNITED MINE WORKERS OF AMERICA HEALTH BENEFIT FUNDS

INVESTMENTS TO ADDRESS IMPORTANT LEGACY COSTS IN COAL COUNTRY"

QUO TG"tgegkxgu"o cpf cvqt { "hwpf kpi "vq" f kmkdwg"i tcpw"vq"Ucvgu"cpf "Vtkdgu"cpf "tcpuhtgu"vq" vj tgg"j gcnj "dgpghk"r rcpu" vj cv"ctg"r ctv"qh" vj g" Wpkgf "O kpg" Y qtngtu"qh" Co gtlec"J gcnj "cpf " Tgvtgo gpv"Hwpf u"*vj g"vj tgg"j gcnj "dgpghk"vj cv"tgegkxg" hwpf kpi "wpgt "UO ETC"ctg"eqmgevkn{ " tghgttgf "vq" cu" vj g" oWO Y C" J gcnj " Dgpghk" Rrcpuo-0" Vj gug" r c { o gpw" ctg" f gtxkf " htqo " vj g" Cdcpf qpgf "O kpg" Tgero cvkqp" Hwpf " *CO N" Hwpf + "cpf "I gpgtcd" Vtgcuw { 0" ""

Vj g"4239" dwf i gv" lpenf gu" rgi kurvkg" r tqr qucnu" vq" dwkf " pgy " f gxgnr o gpv" qrr qtwpkkgu" cpf " pgy " lqdu" kp" CO N" eqo o wpkkgu. "cpf " gpuwtg" vj g" j gcnj "cpf " tgvtkgo gpv" ugewtkv{ "qh" eqcn" o kpgtu" cpf " vj gk" hco kkgu" cu" r ctv" qh" vj g" RQY GT" " Rnu" *RQY GT- + " Rrcp0" C f f kkgpcn" hwpf kpi " y qwf " ceegrtevg" vj g" eqo r rgvkqp" qh" r tkqtkv{ " cdcpf qpgf " eqcn" r tqdngo u. " etgev" lqdu. " cpf " tgvtkerkg" g" eqo o wpkkgu" ko r cevgf " d { " vj ku" rgi ce { " qh" j kvqtke" eqcn" o kpkpi " r tcevegu0" " k" cf f kkgp" vq" vj g" r tqr qucnu" vq" utgpi vj gp" vj g" CO N" Rtqi tco . " vj g" dwf i gv" r tqr qugu" vq" r tqxkf g" cf f kkgpcn" hwpf kpi " hqt" egtvckp" eqcn" o kpgtu. " tgvtkgu. " cpf " vj gk" dgpghkectkgu" vj cv" ctg" cv" tkum" qh" r qukpi " vj gk" j ctf / gctpgf " j gcnj " cpf " r gpukqp" dgpghku0

: "Rctvgtuj kr u" hqt" Y qtnhqtteg" cpf " Geqqo ke" Tgvtkerkg cvkqp" *RQY GT-0

Table 11 – Permanent Appropriation Estimates
 *f'q'm'c't'u'k'p'o'k'k'q'p'u+'

Permanent Appropriation	FY 2015 Actuals*	FY 2016 Enacted*	FY 2017 Estimates		Change from 2016 Enacted to 2017 Proposed
			Current	Proposed	
Payment (or Grants) to States in Lieu of Coal Fee Receipts (U.S. Treasury Funds)**	58.8	303.4	60.7	0	-303.4
• Rtkqt'Dcncpeg'Tgr'ncgo'gpv Rc{o'gpw', , ,	2"	2"	2"	2"	
• I t'cpw'v'q'p'q'p'eg't'v'k'g'f'U'c'v'g'u" I t'cpw'v'q'eg't'v'k'g'f'U'c'v'g'u'c'p'f'V'k'd'g'u"	12_ "	12_ "	12_ "		
• K'p'N'g'w'Rc{o'gpw'v'q' E'g't'v'k'g'f'U'c'v'g'u'c'p'f'V'k'd'g'u	7: 0 "	52506"	8209"	2"	
Mandatory Grants to Noncertified States (AML Fund)	167.8	163.1	174.3	174.3	+11.2
• U'c'v'g'c'p'f'V'k'd'c'n'U'j'c't'g	570 "	530 "	570 "	570 "	
• J'k'v'q't'l'e'E'q'c'n'U'j'c't'g	3360 "	3350 "	33: 0 "	33: 0 "	
• O'k'p'R't'q'i't'c'o'O'c'ng'W'f	390 "	3: 0 "	3; 0 "	3; 0 "	
Reclamation/Redevelopment	0	0	0	200	+200
Subtotal- Payments to States and Tribes	226.6	466.5	235	374.3	-92.2
Rc{o'gpw'v'q'WO'Y'C'J'g'c'n'j' " D'g'p'g'h'k'R'c'p'u'*CO'N'H'w'p'f' " K'p'v't'g'u'v' "	530 "	4: 0 "	720 "	720 "	- 43 "
U'w'r'g'o'g'p'v'c'n'Rc{o'gpw'v'q' WO'Y'C'J'g'c'n'j' "D'g'p'g'h'k'R'c'p'u" *V't'g'c'u'w't'{'H'w'p'f'u' "	3630 "	3720 "	3360 "	3360 "	/570 "
P'g'y'Rc{o'gpw'v'q'WO'Y'C'H'w'p'f'u' *V't'g'c'u'w't'{'H'w'p'f'u' "				5970 "	- 5970 "
Subtotal- Payments to UMWA Health Benefit Plans	173.5	179.5	164.7	540.1	+360.4
Total Mandatory Funding	400.1	646	399.7	914.4	+268.4
<i>Subtotal from AML Fund</i>	<i>199.6</i>	<i>192.2</i>	<i>224.4</i>	<i>424.4</i>	<i>+232.2</i>
<i>Subtotal from Treasury</i>	<i>200.5</i>	<i>453.8</i>	<i>175.3</i>	<i>490</i>	<i>+36.2</i>

, K'p'e'n'f'g'u't'g'f'v'e'k'q'p'u'f'v'g'v'q'v'g's'v'g'u't'c'v'k'q'p'o'
 , , H'j' "4238'G'p'c'e'v'g'f'k'p'e'n'f'g'u'c'p'f'c'f'f'k'k'q'p'c'n'&4630' 'o'k'k'q'p'r't'q'x'k'g'f'w'p'f'g't'R'w'd'k'l'e'N'c'y' "336/; 60'
 , , H'j' "4236'y'c'u'v'j'g'r'c'u'v'{'g'e't'h'q't'f'k'v'k'd'w'k'q'p'q'h'r't'k'q't'd'c'nc'p'eg't'g'r'nc'go'g'p'v'h'w'p'f'u'0"

GOAL<"VQ'F KVT KDWG'HWP F U'VQ'UVC VGU'CPF "VT KDGU'HQT"VJ G'TGENCO CVKQP " QH'VJ G'J K J GUV'RTIQT KV['EQCN'UKV'GUC'P F "VTCPUHGT'HWP F U'VQ'VJ G'WO Y C" J GCNVJ 'DGP GHK'RNCP U"

Qpg'qh'y g'dcule"eqpegr u'qh'UO ETC"j cu'dggp"vq"ej cti g"c'hgg"qp"eqcn'r tqf wevkqp"vq'hkpcpeg"y g" tgero cvkqp"qh'cdcpf qpgf "o kpg'rcpf "CO N+cetqu"y g"eqwpt {0"Tgero cvkqp"hggu"ctg"fg qukxgf " kp" y g"Cdcpf qpgf "O kpg" Tgero cvkqp" Hwpf + "CO N" Hwpf + "cpf " f kwtkdwgf "y tqwi j "y g"cppwcn' cr r tqf tlcvkpu"r tqegu"vq"Uvcgu"cpf "Vtkdgu"htq"tgero cvkqp"cpf "vq"QUO TG"htq"cf o kpkwtcvkxg" gZR gpugu0"Kp"4228."co gpf o gpw"vq"UO ETC"gzvpgf gf "y g"cwj qtkv{"vq"eqmgev'y g'tgero cvkqp"hggu" cpf "cnegt gf "y g" f kwtkdwkp"qh'r c {o gpw'dgi kppkpi "kp"422: 0²

Collection of Reclamation Fees

Tgero cvkqp"hggu"eqmgev"ctg"r rnegf "kp"y g"CO N"Hwpf 0" Kp"4235."y g"tgero cvkqp"hggu"y cu" tgf wegf "vq"<"4: "egpukqp"qh'uxtceg"o kpgf "eqcn"34"egpukqp"qh'eqcn'o kpgf "wpf gti tqwpf =cpf ": " egpukqp"qh'rki pkg="qt"vgr"r gtegpv"qh"y g"xcnwg"qh"y g"eqcn"*y q"r gtegpv"qh"y g"xcnwg"qh"y g" rki pkg+ "y j lej gxgt"ku"rguu0"Vqcn'hgg"tgegr u"htq" Hl "4237"ctg"guvko cvgf "vq"dg"42: 0"o kpkqp0" Tgero cvkqp"hggu"eqmgev"ctg"r tko ctkv{ "f kwtkdwgf "y tqwi j "o cpf cvqt { "i tcpw"vq"pqpegt khgf " Uvcgu"*y qug"Uvcgu"y kj "tgo clkpi "eqcn'cdcpf qpgf "o kpg'rcpf "r tqdrgo u0"Vj g'tgo clkpi "hwpf u" eqmgev"ctg"cxckrdg"htq" f kwtgvkqpc { "cr r tqf tlcvkpu0"

Kpwtguv'ceetwgu"qp"y g"CO N"Hwpf 0"Vj ku'kpwtguv'gctpgf "dgeqo gu'r ctv'qh"y g"CO N"Hwpf "cpf "ku" cxckrdg"htq"tcpuhgt"vq"y g"Wpkxgf "O kpg"Y qtmgtu"qh"Co gtlec"J gcnj "cpf "Tgvtgo gpv'Hwpf u"kp" qtf gt "vq"j gr "hkpcpeg"y tgg"j gcnj "ectg"r rcpu" *eqmgev"gn{ "tghgtgf "vq"cu"y g"oWO Y C"J gcnj " Dgpghk'Rrcpu0"

Allocation and Distribution of Reclamation Funds to States and Tribes

I gpgtcm{ "Uvcgu"o wuv'j cxg"cp"cr r tqxgf "UO ETC"tgi wrcvt { "Vkwg"X+r tqi tco "cpf "cp"cr r tqxgf " tgero cvkqp"*Vkwg"KX+r tqi tco "vq"dg"grki kdr"vq"tgegxg"o cpf cvqt { "CO N'hwpf kpi 0"Vj tgg"Vtkdgu" *Etqy . "J qr k"cpf "P cxclq+ctg"grki kdr"htq" hwpf kpi "y tqwi j "y g"CO N'r tqi tco . "cpf "gcej "j cu"cp" cr r tqxgf "tgero cvkqp"r tqi tco 0"Cu"r ctv'qh"y g"4228"co gpf o gpw"vq"UO ETC."Vgppguugg"cuq" dgeco g"grki kdr"htq"CO N'r tqi tco "hwpf kpi "cnj qwi j "k" f qgu"pqv"j cxg"cp"cr r tqxgf "tgi wrcvt { " r tqi tco 0"C"vqcn'qh"y gpv{/hkg"Uvcgu"cpf "y tgg"Vtkdgu"tgegxgf "tgero cvkqp" hwpf kpi "kp" Hl "4237="qh"y gug. "hkg"Uvcgu"cpf "cm"y tgg"Vtkdgu"j cxg"egt khgf "eqo r rkvkqp"qh'eqcn'cdcpf qpgf " o kpg'rcpf "r tqdrgo u0"

Co gpf o gpw"vq"UO ETC"ulpeg"4228"j cxg"lpenf gf "Rwdrle"Ncy "P q0334/363"*ugevqp"322347"qh" O qxkpi "Cj gcf "htq"Rtqi tguu"kp"y g"43"um" Egpwt { "Cev+ "cpf "Rwdrle"Ncy "335/62"*ugevqp"32*f +qh" y g"J grkwo "Ugy ctf uj kr "Cev"qh"4235+" y j lej "y g"gpcev"kp"4234"cpf "42350" "Vj gug"y q" co gpf o gpw"r tqxkf gf "rko kvkpu"qp"y g"co qwpv'qh" hwpf u" f kwtkdwgf "vq"y g"egt khgf "Uvcgu"cpf "

"QUO TG'r wdrkuj gf "tgi wrcvku"lo r ngo gpvki "y g"Cev"*P qxgo dgt"36."422: ."95"HI"89798+"y j lej " dgeco g"ghgevkg"qp"lcpwt { "35."422; 0"

Vtkdgu"lp"Hl "4235"6"4237³³0"Kp"cf f kkkp."qp"F gego dgt"6."4237."vj g"Hkz kpi "Co gtlecaUmt h'eg
Vtcur qt'vkap"Cev."qt"HCUV"Cev."*Rwdrlc"Ncy "336/; 6+"y cu"gpcevgf 0"K'rhkgf "vj g'rko kcvkapu"vq"
r c{o gpwu"vq"egt'vkgf "Ucvgu"cpf "Vtkdgu"vj cv"y gtg"eqpvckpgf "kp"vj g"r tkqt"co gpf o gpwu"cpf "
r tqxkf gf "hqt"&4630 "o krikp"lp"cf f kkkp'cnr c{o gpwu"vq"egt'vkgf "gri kdrng"egt'vkgf "Ucvgu"cpf "Vtkdgu0"

CON'Hwpf "

P qpegt'vkgf "Ucvgu"ctg"cmqecvgf "o cpf cvqt { "i tcpw'htqo "vj g'CON'Hwpf "dcugf "qp"vj g'tgero c'vkap"
h'egu"eqmgevgf "vj g"r tgxlqwu"hu'ecn { gct0"Vj g"co qwpv'qh"vj g"i tcpv'hqt"gej "papegt'vkgf "Ucvg"ku"
f gvgto kpgf "vj tqwi j "c'hqto wr"vj cv'cf f u'vj g'hqmqy kpi "cmqec'vkapu<

30 J crh'qh'tgero c'vkap'h'egu"eqmgevgf "lp"vj cv'Ucvg"*npqy p"cu"vj g'Ucvg"Uj ctg=

40 C"Ucvgu'r qt'vkap"qh'52' "qh'cm'tgero c'vkap'h'egu"eqmgevgf "p'vkap'kf g'cpf "vj g"co qwpv'qh
vj g"Ucvg'Vtkdgn'Uj ctg"htq qpg" d { "egt'vkgf "Ucvgu"cpf "Vtkdgu"gej "Ucvgu'r qt'vkap"ku
f gvgto kpgf "r tq'qt'vkapcm { "dcugf "qp"vj g"co qwpv'qh'eqcn'r tqf w'vkap"lp"vj cv'Ucvg"r tkqt "vq
3; 99"*npqy p"cu"J kvqtke'E'qcn'Uj ctg=cpf

50 Cp { "co qwpv'pggf gf "vq"gpw'g"vj cv'gej "papegt'vkgf "Ucvg"tgegkxgu"cv'ngcu' &5"o krikp
cppwcm { "npqy p"cu"vj g'O kpk wo "Rtqi tco "O cng'Wr "Hwpf u+0

UO ETC"ur gek'hgu"vj g"grk kdrng" wugu"qh"gej "qh"ur gek'kle"cmqec'vkap0" Cm'hwpf kpi "r tqxkf gf "vq"
papegt'vkgf "Ucvgu"ecp"dg" wugf "vq"cf f t'guu"j c| ctf u'cpf "r tqdrgo u"qp"cdcpf qpgf "eqcn'o kpg'rcpf u."
uwej "cu"wpf gti tqwpf "h'kgu."u'wdukf gpeg."rcpf urkf gu."qr gp"uj ch'u."wpucdrg"qt"dwtpkpi "tghwug"r krgu."
cekf "o kpg'f tckpci g."cpf "f cpi gtqwu."wpucdrg"j ki j y cm0"Uqo g"qh'vj g'cmqec'vkapu"ctg'tgust'evgf "vq"
wug"qp"vj g"j ki j guv'r tkqt'kv { "eqcn'o kpg"ukgu."kq0"o kpk wo "r tqi tco "o cng'wr "hwpf u."y j krg"qvj gt"
cmqec'vkapu"o c { "dg" wugf "vq"cf f t'guu"r tqdrgo u"uwej "cu"y cvgt "uwr r rkgu"cf xgtugn { "ch'gevgf "d { "eqcn'
o kpkpi . "kq0"Ucvg"Uj ctg0"Kp"egt'vkgf "ektewo u'cpegu."Ucvg"Uj ctg"cpf "J kvqtke'E'qcn'Uj ctg'hwpf u"
o c { "cnuq"dg" wugf "vq"tgero "egt'vkgf"pqp/eqcn'ukgu."uwej "cu"cdcpf qpgf "j ctf tqem'o kpg"rcpf u0"
Y guvgtp"Ucvgu."lp"r ct'vwrct."q'hgp"vug"vj gkt "tgero c'vkap"hw'p'vq"cf f t'guu"j ki j "r tkqt'kv { "j ctf tqem'
CON'ukgu."hqt"y j lej "vj gtg'ku'pq"qvj gt"uqwt'eg"qh'H'gf gtcn'hwpf kpi 0"''''''

Hqt"Hl "4239."QUO TG"gu'ko cvgu"papegt'vkgf "Ucvgu"y kn'tgegkxg"&3965"o krikp"lp"i tcpw'htqo "
vj g'CON'Hwpf "*"&570 "o krikp"lp"Ucvg"Uj ctg="&33: 8"o krikp"lp"J kvqtke'E'qcn'Uj ctg="cpf "&3; 0 "
o krikp"lp"O kpk wo "Rtqi tco "O cng'Wr "Hwpf u+0"Vj ku"gzemf gu"vj g"ko r cev'qh'vj g"r tq'qucn'vq"
cf xcpeg'cdcpf qpgf "o kpg'tgero c'vkap'cpf "tgxkcrk'vkap"qh'eqcn'eqw'vt { "eqo o w'pkkgu0

Rwdrlc"Ncy "P q0334/397"*ugevkap'364"qh'vj g'Eqpvkpwkpi "C'r r tq'rt'vkapu"t'guq'w'vkap"htq"4235+ "
gpcevgf "rcpi wci g"uq"vj cv'vj g'wpegt'vkgf "Ucvgu"y gtg'pqv'ko r cev'gf "d { "vj g'rko kcvkapu'r w'lp"r r'eg"
qp"egt'vkgf "Ucvg"cpf "Vtkdg'hwpf kpi "d { "vj g"4234"cpf "4235"t'ghgt'gpegf "co gpf o gpwu0

Vtgcuw { 'Hwpu' }

Ocpf cvqt { 'r c { o g'p'u' h'qo 'y' g' Vtgcuw { 'v' p' q' p' e' g' t' v' k' h' g' f' ' c' p' f' ' e' g' t' v' k' h' g' f' ' U' c' v' g' u' ' c' p' f' ' V' t' k' d' g' u' ' c' t' g' ' c' n' u' q' ' c' m' q' e' c' v' g' f' ' d' { ' h' q' t' o' w' r' e' } }

30 Rtkqt "Dcncpeg" Tgr n'ego g'p'v' h'w'p'f' u' c' t' g' ' q' p' g' / u' g' x' g' p' v' j' " q' h' ' y' j' g' ' w' p' c' r' r' t' q' r' t' k' e' v' g' f' " d' c' n' c' p' e' g' ' q' h' ' g' c' e' j' U' c' v' g' ' q' t' " V' t' k' d' g' u' ' U' c' v' g' ' V' t' k' d' c' n' ' U' j' c' t' g' ' c' u' ' q' h' ' Q' e' v' d' g' t' " 3. " 42290 " Rtkqt " Dcncpeg " Tgr n'ego g'p'v' h'w'p'f' u' e' c' p' ' d' g' ' w' u' g' f' " h' q' t' ' c' p' { ' r' w' r' q' u' g' ' c' r' r' t' q' x' g' f' ' d' { ' y' j' g' ' U' c' v' g' ' r' g' i' k' u' c' w' t' g' ' q' t' " V' t' k' d' c' n' ' e' q' w' p' e' k' u' . y' k' y' " r' t' k' t' k' v' { ' i' k' x' g' p' ' v' q' " c' f' f' t' g' u' k' p' i' " y' j' g' ' k' o' r' c' e' w' ' q' h' ' o' k' p' g' t' c' n' ' f' g' x' g' n' r' o' g' p' v' o' " R' w' t' u' w' c' p' v' ' v' q' u' g' e' v' k' p' p' " 633 * j' + * 3 + * E + " q' h' ' U' O' E' T' C' . " y' j' g' u' g' " h' w' p' f' u' ' c' t' g' ' f' k' u' t' k' d' w' g' f' " q' x' g' t' " u' g' x' g' p' " h' k' u' e' c' n' { g' c' t' u' d' g' i' k' p' p' k' p' i' " k' p' " H' l' " 422: " = y' w' u' . " H' l' " 4236 " y' c' u' " y' j' g' ' m' u' v' { g' c' t' " y' c' v' r' t' k' t' " d' c' n' c' p' e' g' ' t' g' r' n' e' g' o' g' p' v' h' w' p' f' u' y' g' t' g' f' k' u' t' k' d' w' g' f' " v' q' ' p' q' p' e' g' t' v' k' h' g' f' ' c' p' f' ' e' g' t' v' k' h' g' f' ' U' c' v' g' u' ' c' p' f' ' V' t' k' d' g' u' }

40 Kp " h' g' w' ' r' c { o' g' p' u' ' v' q' ' e' g' t' v' k' h' g' f' ' U' c' v' g' u' ' c' p' f' ' V' t' k' d' g' u' ' c' t' g' ' g' s' w' e' n' ' v' q' ' j' c' r' h' ' q' h' ' y' j' g' ' t' g' e' r' o' c' v' k' a' p' ' h' g' g' u' e' q' m' g' e' v' g' f' ' k' p' ' y' j' c' v' ' U' c' v' g' ' q' t' " V' t' k' d' g' ' k' p' ' y' j' g' ' r' t' g' x' k' q' w' u' ' h' k' u' e' c' n' { g' c' t' o' " k' p' " H' l' " 4238 " e' g' t' v' k' h' g' f' ' U' c' v' g' u' ' c' p' f' ' V' t' k' d' g' u' ' y' k' n' i' t' g' e' g' k' x' g' " & 52506 " o' k' n' i' k' a' p' . " k' p' e' n' f' k' p' i' " y' j' g' " & 4630 " o' k' n' i' k' a' p' " r' t' q' x' k' f' g' f' " h' q' t' " w' p' f' g' t' " y' j' g' ' H' C' U' V' ' C' e' v' o' " V' j' g' u' g' ' r' c { o' g' p' u' ' e' c' p' ' d' g' ' w' u' g' f' ' h' q' t' ' c' p' { ' r' w' r' q' u' g' o' }

Wpfgt "ewttg'p'v' r' e' y' . " v' q' v' c' n' ' o' c' p' f' c' v' q' t' { ' r' c { o' g' p' u' ' v' q' ' U' c' v' g' u' ' c' p' f' ' V' t' k' d' g' u' ' h' t' q' o' ' V' t' g' c' u' w' { ' h' w' p' f' u' ' k' p' " 4239 " c' t' g' ' g' u' k' o' c' v' g' f' " v' q' ' d' g' " & 820 " o' k' n' i' k' a' p' o' " V' t' g' c' u' w' { ' h' w' p' f' u' ' r' c' k' f' " v' q' ' y' j' g' ' U' c' v' g' u' ' c' p' f' ' V' t' k' d' g' u' ' c' t' g' ' u' w' d' l' g' e' v' ' v' q' ' c' p' ' q' x' g' t' c' m' " & 6 ; 2 " o' k' n' i' k' a' p' ' e' c' r' ' q' p' ' c' m' i' c' p' p' w' e' n' ' t' c' p' u' h' t' u' ' h' t' q' o' ' y' j' g' ' V' t' g' c' u' w' { ' w' p' f' g' t' ' y' j' g' " 4228 " c' o' g' p' f' o' g' p' u' ' v' q' ' U' O' E' T' C' . " k' p' o' " h' q' t' " H' l' " 4238 . " c' m' i' k' p' ' h' g' w' ' r' c { o' g' p' u' ' v' q' ' e' g' t' v' k' h' g' f' ' U' c' v' g' u' ' c' p' f' ' V' t' k' d' g' u' ' c' p' f' ' t' c' p' u' h' t' u' ' v' q' ' y' j' g' ' W' O' Y' C' ' J' g' e' n' j' " D' g' p' g' h' k' / R' r' c' p' u' }

Transfers (or Payments) to the UMWA Health Benefit Plans

Kp " c' f' f' k' k' a' p' . " u' g' e' v' k' p' u' " 624 * j' + " c' p' f' " * k' " q' h' ' U' O' E' T' C' " t' g' s' w' k' g' " Q' U' O' T' G' " v' q' ' t' c' p' u' h' t' " h' w' p' f' u' ' v' q' ' y' j' t' g' g' " j' g' e' n' j' " e' c' t' g' ' r' r' e' p' u' "] y' j' g' " W' p' k' g' f' " O' k' p' g' " Y' q' t' n' g' t' u' ' q' h' ' C' o' g' t' l' e' c' " * W' O' Y' C' + " E' q' o' d' k' p' g' f' " D' g' p' g' h' k' / H' w' p' f' " * E' D' H' + " y' j' g' " W' O' Y' C' " 3 ; ; 4 " D' g' p' g' h' k' / R' r' c' p' . " c' p' f' " y' j' g' " O' w' a' k' e' o' r' n' q' { g' t' " J' g' e' n' j' " D' g' p' g' h' k' / R' r' c' p' " * c' n' c' . " y' j' g' " 3 ; ; 5 " D' g' p' g' h' k' / R' r' c' p' + * y' j' g' " y' j' t' g' g' " r' r' e' p' u' " e' q' m' g' e' v' k' x' g' n' { " t' g' h' g' t' g' f' " v' q' ' c' u' " y' j' g' " o' W' O' Y' C' " J' g' e' n' j' " D' g' p' g' h' k' / R' r' c' p' u' o' + _ " y' j' c' v' ' c' t' g' " r' c' t' v' ' q' h' ' y' j' g' " W' O' Y' C' " J' g' e' n' j' " c' p' f' " T' g' w' k' g' o' g' p' v' h' w' p' f' u' o' " V' j' g' u' g' ' t' c' p' u' h' t' u' ' c' t' g' ' c' u' ' h' q' m' y' u' <

- Cppwcn' t' c' p' u' h' t' u' ' q' h' ' c' m' i' g' u' k' o' c' v' g' f' " C' O' N' H' w' p' f' " k' p' v' g' t' g' u' v' g' c' t' p' k' p' i' u' " h' q' t' " g' c' e' j' " h' k' u' e' c' n' { g' c' t' " v' q' ' y' j' g' ' W' O' Y' C' " J' g' e' n' j' " D' g' p' g' h' k' / R' r' c' p' u' . " v' q' ' y' j' g' " g' z' v' g' p' v' ' r' c { o' g' p' u' ' h' t' q' o' ' r' t' g' o' k' w' o' u' r' c' k' f' " d' { " q' r' g' t' e' v' q' t' u' c' p' f' " q' y' g' t' " u' q' w' t' e' g' u' " k' p' o' " r' c { o' g' p' u' ' h' t' q' o' ' q' y' g' t' " H' g' f' g' t' c' n' i' c' i' g' p' e' k' u' ' h' q' t' " d' g' p' g' h' k' / r' w' r' q' u' g' u' + f' q' ' p' q' v' o' g' g' v' ' y' j' q' u' g' " r' r' e' p' u' o' " g' z' r' g' p' f' k' w' t' g' " p' g' g' f' u' . " u' w' d' l' g' e' v' ' v' q' " e' g' t' v' c' l' p' " r' k' o' k' c' v' k' p' u' o' " " V' t' c' p' u' h' t' u' " w' p' f' g' t' " y' j' g' e' w' t' t' g' p' v' ' r' e' y' " d' g' i' c' p' " k' p' " 4229 " v' q' ' y' j' g' " E' D' H' ' c' p' f' " k' p' " 422: " v' q' ' y' j' g' " 3 ; ; 4 " c' p' f' " 3 ; ; 5 " R' r' c' p' u' o' }
- Vj g' " W' O' Y' C' " J' g' e' n' j' " D' g' p' g' h' k' / R' r' c' p' u' " c' t' g' " c' n' u' q' " g' p' v' k' a' r' g' f' " v' q' ' r' c { o' g' p' u' ' h' t' q' o' ' y' j' g' ' V' t' g' c' u' w' { . " y' j' k' e' j' c' t' g' ' u' w' d' l' g' e' v' ' v' q' ' y' j' g' ' u' c' o' g' " q' x' g' t' c' m' " & 6 ; 2 " o' k' n' i' k' a' p' ' e' c' r' ' q' p' ' c' m' i' c' p' p' w' e' n' ' t' c' p' u' h' t' u' ' h' t' q' o' ' y' j' g' ' V' t' g' c' u' w' { w' p' f' g' t' ' y' j' g' " 4228 " c' o' g' p' f' o' g' p' u' ' v' q' ' U' O' E' T' C' o' }
- Kp " i' g' p' g' t' c' n' " y' j' g' " c' o' q' w' p' v' ' q' h' ' y' j' g' ' t' c' p' u' h' t' u' ' v' q' ' y' j' g' " W' O' Y' C' " J' g' e' n' j' " D' g' p' g' h' k' / R' r' c' p' u' " k' u' ' f' g' r' g' p' f' g' p' v' q' p' " y' j' g' " g' z' v' g' p' v' ' y' j' c' v' ' y' j' g' k' t' " t' g' x' g' p' w' u' " f' q' " p' q' v' ' o' g' g' v' ' y' j' g' k' t' " g' z' r' g' p' f' k' w' t' g' u' o' " " Y' j' g' p' " y' j' c' v' ' q' e' e' w' t' u' . Q' U' O' T' G' ' y' k' n' i' t' c' p' u' h' t' " c' x' c' k' r' d' r' g' ' h' w' p' f' u' ' k' p' ' y' j' g' ' h' q' m' y' k' p' i' " q' t' f' g' t' " c' u' ' p' g' g' f' g' f' <

- o Guko cvgf "kpwgtguv"vq"dg"gtcpgf "d{" 'y' g'CO N'Hwpf "f wtkpi 'y' g'huecn'{' gct'k'p's wguvqp0
- o Wpcr r tqr tkcvf "dcrpeg"qh'y' g'TCO R"cmqecvqp0"p qvg<Hwpf u'y gtg"gzj cwuvf "cu"qh y' g'H "4232" f kwtkdwkqp0-
- o Vtcpuhtu"htqo "y' g'WUO"Vtgcuw { ".uwdlgev"vq"y' g"&6; 2"o krikp"ecr "qp"cppwcn'vcpuhtu htqo "Vtgcuw { "vq"dqj "y' g'WO Y C"J gcnj "Dgpgkh'Rrcpu"cpf "y' g'Ucvgu"cpf "Vtkdgu0
- o Tgugt'xg'hwpf "etgcvgf "htqo "gzkukpi "utcpf gf "kpwgtguv"gtcpgf "d{" 'y' g'CO N'Hwpf 0

kp"4239."wpgt"ewtgpv"rcy . "QUO TG" guko cvgu "&720"o krikp"kp"kwgtguv"rc{o gpw"htqo "CO N" Hwpf ." cpf "cp"cf f kkpncn'&3360"o krikp"htqo "y' g'Vtgcuw { "y kni'dg"vcpuhttgf "vq"y' g'WO Y C" J gcnj "Dgpgkh'Rrcpu0"Cp"cf f kkpncn'&5970"o krikp"ku"r tqr qugf "hqt"y' g'3; ; 5"J gcnj "Dgpgkhu" Rrcp"cpf "y' g'3; 96"WO Y C"Rgpukp'Rrcp0"Rc{o gpw"vq"egt vkgf "Ucvgu"cpf "Vtkdgu"ctg'r tqr qugf "vq" dg"vgt o kpcvgf "cpf ."y' g'ghqtg."y knipqveqwpv'ci ckpuv'y' g"&6; 2"o krikp"ecr "qp"cppwcn'vcpuhtu"htqo " Vtgcuw { 0

Legislative Proposal

Vj g'dwf i gv'r tqr qugu"vq"ko r tqxg"o clqt"eqo r qpgpw"qh'y' g'CO N'r tqi tco "kp"cp"ghqtv"vq"lpetgcug" vqcn' hwpf kpi "cxkrcdng" hqt "y' g'tgero c'kqp" qh'cdcpf qpgf "o kpg"rcpf u"cpf "vq"ceegrtcvg" y' g' eqo r ngvqp" qh' r tkqtkv' "cdcpf qpgf "eqcn' r tqdrgo u." etgcvg" lqdu." cpf "tgxkcrk" g" eqo o wpkkgu" ko r cevgf "d{" 'y' ku" rgi ce {" qh'j kvqtk"eqcn'o kpkpi "r tcevegu0" k" cf f kkp" vq" y' g' r tqr qucu" vq" utgpi y' gp" y' g'CO N'Rtqi tco ." y' g'dwf i gv'r tqr qugu" vq" r tqxkf g" cf f kkpncn' hwpf kpi "vq" dgpghk' egtvcp"eqcn'o kpgtu."tgvtggg."cpf "y' gk' hco kkgu"y' j q'ctg'cv'tkum'qh'mukpi "y' gk'j ctf "gctpgf "j gcnj " cpf "r gpukp"dgpghku0

Tgxkcrk' g'Eqo o wpkkgu"ko r cevgf "d{" 'C'cdcpf qpgf "O kpg'Ncpf u0'

Hktuv."y' g'dwf i gv'r tqr qugu"vq"ceegrtcvg"i tcpw"htq" c"r qt'vqp"qh' y' g'tgo ckpkpi "wpcr r tqr tkcvf " dcrpeg"qh'y' g'CO N'Hwpf "vq"vcti gv'y' g'ergcpw" cpf "tgf gxgnr o gpv'qh'gri kdng"rcpf u"cpf "y' cvgtu." kq0"rcpf "cpf "y' cvgtu"chgevgf "d{" 'j' kvqtk"eqcn'o kpkpi "r tcevegu"y' cv'y' gtg"cdcpf qpgf "qt"ng'h"kp"cp kpcf gs wcvg"tgero c'kqp"ucwu"r tkqt"vq"y' g'gpcevo gpv'qh'UO ETC0"Vj g'r tqr qucu'y' kni'r tqxkf g"&3" dkrikp"qxgt "hxg"*7+"{ gctv"vq"Ucvgu"vq"cf f tguu"y' gug"rcpf u"cpf "y' cvgt "kp" c"o cppgt"y' cv'hcekrkcvgu" uuvclpcdng"tgxkcrk' c'kqp"kp"geqpqo kcm {"f gr tguugf "eqcn'kgrf "eqo o wpkkgu0"Vj ku'r tqr qucu'y' kni' vcti gv'hwpf u"vq"r tqlgew"dcugf "qp"y' g'gzkukpi "CO N'Rtqi tco "etkgtk."y' j kej "kpenmf gu"v'gcwo gpv'qh' cdcpf qpgf "o kpg"ftckpci g-j qy gxgt."y' gug'r tqlgew'y' qwf "cnuq"pggf "vq"dg"tqecvgf "kp" c"eqcn'it gi kqp" y' cv' o ggwu" cf f kkpncn' geqpqo le" gri kdkkv' "hcevtu." uwej "cu" y' g' wpgg r m { o gpv' tcvg" cpf " dg" f guki pgf "vq" hcekrkcvg"geqpqo le"cpf "eqo o wpkv' "f gxgnr o gpv'0Hwpf kpi "ht"y' g'cf o kpkutcvkqp"qh' y' ku'r tqi tco "ku'cnuq'kpenmf gf "kp"y' ku'r tqr qucu0"

Vj g'H "4238"gpcevgf "f kuetvqpct {" dwf i gv'kpenmf gf "& 2"o krikp"kp" hwpf kpi "ht"cdcpf qpgf "o kpg" rcpf "tgero c'kqp" vq" gs wcm {" uwr r qt'v' y' tgg' Cr r crej kcp" Ucvgu" y' kj "y' g" i tcvguv' co qwpv' qh' wphwpf gf "pggf u"vq"cf f tguu"Rtkqtkv' "3"cpf "4"cdcpf qpgf "eqcn'o kpg"r tqdrgo u0"Vj g'hwpf kpi ."y' j kej " ku'ergctn' "kpur ktf "d {" 'y' g' Cf o kpkutcvkqp0"RQY GT - "CO N'r tqr qucu"y' kni'dg"vugf "kp"eqplwpevqp" y' kj "geqpqo le"cpf "eqo o wpkv' "f gxgnr o gpv'cev'kkgu"cu" c"r knv0"Vj g'H "4239"dwf i gv'r tqr qugu"

c'dtqcf gt'ghqtv'v'q'uw'r r q'tv'tgero c'v'q'p'.'cpf'geqppqo le'cpf'eqo o w'p'k'v'f'g'x'g'n'r o g'p'v'y'c'v'd'g'p'g'h'k'u' c'm'U'c'v'g'u'c'p'f'V't'k'd'g'u'y'k'j'CO'N'r't'q'i't'c'o'u'c'p'f'r't'q'x'k'f'g'u'h'q't'h'w'w't'g'h'w'p'f'k'p'i'0''''

T'g'h'q't'o' 'H'w'p'f'k'p'i' 'h'q't' 'C'd'c'p'f'q'p'g'f' 'E'q'c'n' 'O'k'p'g' 'N'c'p'f' 'E'ng'c'p'/'w'r' "

U'g'e'q'p'f' . "y' g' d'w'f' i' g'v' r' t'q'r' q'u'g'u'v'q'v'g't'o' k'p'c'v'g'v'j' g' r' c' { o' g'p'u'v'q' "e'g't'v'h'k'g'f' "U'c'v'g'u'c'p'f' "V't'k'd'g'u'0' "V'j' g'ug' "U'c'v'g'u'c'p'f' "V't'k'd'g'u'j' c'x'g'c'it'g'c'f' { "e'g't'v'h'k'g'f' "y' c'v'v'j' g' { "j' c'x'g' "e'q'o' r' n'g'v'f' "y' g'k' "c'd'c'p'f'q'p'g'f' "e'q'c'n' 'o' k'p'g' "t'g'e'r'o' c'v'k'q'p' "r' t'q'l'g'e'u'c'p'f' "c't'g'p'q'y' "r' g't'o' k'w'g'f' "v'q'w'ug'v'j' g'k' "CO'N'r' c' { o' g'p'u'v'q' "h'q't' "c'p' { "r' w'r' q'u'g'0' "Q'p'n' { "c' "u'o' c'm' 'h't'c'e'v'k'q'p' "q'h'v'j' g'ug' "r' c' { o' g'p'u'v'j' c'x'g' "d'g'g'p'w'ug'f' "v'q'c'f'f't'g'u'v'r' t'q'd'r'g'o' u'c'u'q'e'k'c'v'g'f' "y' k'j' "c'd'c'p'f'q'p'g'f' "e'q'c'n' 'o' k'p'g'u'y' k'j' k'p' "y' q'u'g' "U'c'v'g'u'c'p'f' "V't'k'd'g'u'c'h'g't' "e'g't'v'h'k'c'v'k'q'p'0' "V'g't'o' k'p'c'v'k'p'i' "y' j' g'ug' "r' c' { o' g'p'u'v'k'u' "g'u'k'o' c'v'g'f' "v'q' 'u'c'x'g'v'j' g'v'c'z'r' c' { g't' "&7420' "o' k'k'q'p' "q'x'g't' "y' j' g'p'g'z'v'f' g'c'f' g'0' ""

T'g'u'q't'g'v'j' g' 'T'g'e'r'o' c'v'k'q'p' 'H'g'g' 'T'c'v'g'u' "

V'j' k'f' . "y' g' d'w'f' i' g'v' r' t'q'r' q'u'g'u'v'q' "t'g'w't'p' "e'q'c'n' 't'g'e'r'o' c'v'k'q'p' "h'g'g' "t'c'v'g'u'v'q'v'j' g'k' "j' k'u'q't'k'e' "n'g'x'g'u'0' "D'g'i' k'p'p'k'p'i' "k'p' "H' "422: . "U'O' E'T'C' "t'g'e'r'o' c'v'k'q'p' "h'g'g' "t'c'v'g'u'y' g't'g' "t'g'f' w'eg'f' "r' w't'u'w'c'p'v'v'q' "c'o' g'p'f' o' g'p'u'v'g'p'c'v'g'f' "k'p' "42280' "O' k'p'g' "q'r' g't'c'v'q't'u' "e'w't't'g'p'v' { "r' c' { "4: "Æ'r' g't' "v'q'p' "h'q't' "g'c'ej' "v'q'p' "q'h' "e'q'c'n' 'r' t'q'f' w'eg'f' "d' { "u'w't'h'c'eg' "o' k'p'k'p'i' = 34 "Æ'r' g't' "v'q'p' "h'q't' "g'c'ej' "v'q'p' "q'h' "e'q'c'n' 'r' t'q'f' w'eg'f' "d' { "w'p'f' g't'i' t'q'w'p'f' "o' k'p'k'p'i' =: "Æ'r' g't' "v'q'p' "q'h' "r'k'i' p'k'g' "r' t'q'f' w'eg'f' = q't' "v'g'p' "r' g't'eg'p'v' "q'h'v'j' g' "x'c'n'w'g' "q'h'v'j' g' "e'q'c'n' *y' q' "r' g't'eg'p'v' "q'h'v'j' g' "x'c'n'w'g' "q'h'v'j' g' "r'k'i' p'k'g' + "y' j' k'ej' g'x'g't' "k'u' "n'g'u'0' "V'j' g' "H' "4239' "d'w'f' i' g'v' r' t'q'r' q'u'g'u'v'q' "t'g'w't'p' "e'q'c'n' 't'g'e'r'o' c'v'k'q'p' "h'g'g'u' "v'q'v'j' g' "57 "Æ'r' g't' "v'q'p' "h'q't' "e'q'c'n' "r' t'q'f' w'eg'f' "d' { "u'w't'h'c'eg' "o' k'p'k'p'i' = 37 "Æ'r' g't' "v'q'p' "h'q't' "w'p'f' g't'i' t'q'w'p'f' "o' k'p'k'p'i' = 32 "Æ'r' g't' "v'q'p' "h'q't' "r'k'i' p'k'g' "r' t'q'f' w'eg'f' = q't' "v'g'p' "r' g't'eg'p'v' "q'h'v'j' g' "x'c'n'w'g' "q'h'v'j' g' "e'q'c'n' *y' q' "r' g't'eg'p'v' "q'h'v'j' g' "x'c'n'w'g' "q'h'v'j' g' "r'k'i' p'k'g' + "y' j' k'ej' g'x'g't' "k'u' "n'g'u'0' "V'j' g' "r' t'q'r' q'u'c'n'v'q' "t'g'w't'p' "y' j' g' "h'g'g'u' "v'q'v'j' g'k' "j' k'u'q't'k'e' "n'g'x'g'u' "y' k'n' "i' g'p'g't'c'v'g' "c'p' "c'f'f'k'k'q'p'c'n' "&6; "0' "o' k'k'q'p' "k'p' "4239'v'j' c'v'y' k'n' "d'g' "c'x'c'k'c' "d'r'g' "h'q't' "f' k'u'v'k'd'w'k'q'p' "k'p' "H' "423: "v'q' "t'g'e'r'k'o' "j' k'i' "j' "r' t'k'q't'k'v' "c'd'c'p'f'q'p'g'f' "o' k'p'g' "u'k'g'u'c'p'f' "t'g'f' w'eg' "u'q'o' g' "q'h'v'j' g' "q'x'g't' "&6; "d'k'k'q'p' "k'p' "t'g'o' c'k'p'k'p'i' "h'igh' p'ri'or'i't'y' "e'q'c'n' "CO'N' "u'k'g'u' "p'c'v'k'q'p'y' k'f' g'0'

K'p'et'g'c'ug' 'H'w'p'f'k'p'i' 'h'q't' 'J' c't'f' t'q'em' 'C'd'c'p'f'q'p'g'f' 'O'k'p'g' 'N'c'p'f' 'E'ng'c'p'/'w'r' "

H'q'w't'v'j' . "y' g' d'w'f' i' g'v' r' t'q'r' q'u'g'u'v'q' "d'w'k'f' "q'h'h' "q'h'v'j' g' "u'w'e'g'u'g'u' "q'h'v'j' g' "e'q'c'n' "CO'N'r' "t'q'i' t'c'o' "v'q' "e't'g'c'v'g' "c' "r' c't'c'n'g'n' "r' t'q'i' t'c'o' "h'q't' "j' c't'f' t'q'em' "CO'N' "t'g'e'r'o' c'v'k'q'p'0' "U'k'o' k'k'c't' "v'q'v'j' g' "e'q'c'n' "k'p'f' w'u't' { . "y' j' g' "j' c't'f' t'q'em' "k'p'f' w'u't' { "j' c'u' "n'g'h'v'c' "n'g'i' c'e' { "q'h' "c'd'c'p'f'q'p'g'f' "o' k'p'g' "u'k'g'u'v'j' c'v' "e't'g'c'v'g' "j' g'c'n'j' . "u'c'h'g'v' { . "c'p'f' "g'p'x'k'q'p'o' g'p'v'c'n' "j' c' | c't'f' u'0' "V'j' g't'g' "k'u' "e'w't't'g'p'v' { "p'q' "j' c't'f' t'q'em' "t'g'e'r'o' c'v'k'q'p' "h'g'g' "v'j' c'v' "r' t'q'x'k'f' "g'u' "t'g'x'g'p'w'g' "v'q' "c' "f' g'f' k'c'v'g'f' "j' c't'f' t'q'em' "t'g'e'r'o' c'v'k'q'p' "h'w'p'f' . "y' j' k'ej' "n'g'c'x'g'u' "U'c'v'g'u' "V't'k'd'g'u' . "c'p'f' "H'g'f' g't'c'n' "n'c'p'f' "o' c'p'c'i' g't'u' "v'q' "c'f'f't'g'u'u' "y' j' g'ug' "u'k'g'u' "c'u' "r' c't'v' "q'h'v'j' g'k' "i' g'p'g't'c'n' "t'g'x'g'p'w'g' "d'w'f' i' g'u'v' "q't' "y' k'j' "h'w'p'f' u' "h't'q'o' "y' j' g' "e'q'c'n' "CO'N' "H'w'p'f' "y' j' g'p' "r' q'u'k'd'r'g'0' "V'j' g' "r' t'q'r' q'u'c'n' "h'q't' "c' "r' c't'c'n'g'n' "h'g'g' "q'p' "j' c't'f' t'q'em' "r' t'q'f' w'eg' "v'k'q'p' "g'p'u'w't'g'u' "y' c'v' "g'c'ej' "k'p'f' w'u't' { "k'u' "j' g'f' "t'g'u'r' q'p'u'k'd'r'g' "h'q't' "y' j' g' "c'v'k'q'p'u' "q'h' "k'u' "r' t'g'f' g'eg'u'q'u' "0' "Q'p'eg' "y' j' g' "j' c't'f' t'q'em' "t'g'e'r'o' c'v'k'q'p' "h'g'g' "k'u' "g'u'v'c'd'r'k'j' g'f' . "QUO' T'G' "y' q'w'f' "e'q'ng'e'v'v'j' g' "h'g'g' "w'uk'p'i' "k'u' "g'z'r' g't' "k'ug' "k'p' "e'q'ng'e'v'k'p'i' "y' j' g' "e'q'c'n' "t'g'e'r'o' c'v'k'q'p' "h'g'g'0' "V'j' g' "r' t'q'r' q'u'g'f' "j' c't'f' t'q'em' "CO'N' "h'g'g' "c'p'f' "t'g'e'r'o' c'v'k'q'p' "r' t'q'i' t'c'o' "y' k'n' "q'r' g't'c'v'g' "k'p' "r' c't'c'n'g'n' "y' k'j' "y' j' g' "e'q'c'n' "CO'N' "t'g'e'r'o' c'v'k'q'p' "r' t'q'i' t'c'o' "c'u' "r' c't'v' "q'h'c' "n'c't'i' g't' "g'h'q't'v'v'q' "g'p'u'w't'g' "y' j' g' "P' "c'v'k'q'p' "o' q'u'v'f' c'p'i' g't'q'w'u' "c'd'c'p'f'q'p'g'f' "e'q'c'n' "c'p'f' "j' c't'f' t'q'em' "CO'N' "u'k'g'u' "c't'g' "c'f'f't'g'u'g'f' "d' { "y' j' g' "k'p'f' w'u't'k'g'u' "y' c'v' "e't'g'c'v'g'f' "y' j' g' "r' t'q'd'r'g'o' u'0'

R't'q'x'k'f' g' "h'q't' "T'g'v'k't'g'f' "E'q'c'n' 'O'k'p'g't'u'c'p'f' "V'j' g'k' "H'c'o' k'k'g'u' "

H'k'p'c'm' { . "y' j' g' d'w'f' i' g'v' r' t'q'r' q'u'g'u' "n'g'i' k'u'r'c'v'k'g' "t'g'h'q't'o' u' "v'q' "u'w't'g'p'i' "y' j' g'p' "y' j' g' "j' g'c'n'j' "e'c't'g' "c'p'f' "r' g'p'u'k'q'p' "r' n'c'p'u' "y' c'v' "r' t'q'x'k'f' "g' "h'q't' "y' j' g' "j' g'c'n'j' "c'p'f' "t'g'v'k't'g'o' g'p'v' "u'g'ew't'k'v' { "q'h' "e'g't'w'c'k'p' "e'q'c'n' "o' k'p'g't'u'c'p'f' "y' j' g'k' "h'c'o' k'k'g'u'0' "E'w't't'g'p'v' { . "QUO' T'G' "o' c'n'g'u' "c'p'p'w'c'n' "t'c'p'u'h'g't'u' "v'q' "y' j' g'g' "j' g'c'n'j' "r' n'c'p'u' "c'f' o' k'p'k'v'g't'g'f' "d' { "y' j' g' "WO' Y' C' "J' g'c'n'j' "c'p'f' "T'g'v'k't'g'o' g'p'v' "H'w'p'f' u' "v'q' "r' t'q'x'k'f' "g' "d'g'p'g'h'k'u' "h'q't' "t'g'v'k't'g'f' "e'q'c'n' "o' k'p'g't'u'c'p'f' "y' j' g'k' "h'c'o' k'k'g'u' "y' j' q'u'g' "g'o' "r' n'q' { g't'u' "p'q' "n'p'i' g't' "e'q'p'v'k'd'w'g' "v'q' "y' j' g'k' "r' n'c'p'u'0' "V'j' k'u' "r' t'q'r' q'u'c'n' "k'p'et'g'c'ug'u' "y' j' g' "c'p'p'w'c'n' "t'c'p'u'h'g't'u' "v'q' "y' j' g' "

Qhkeg"qh'Umt h'eg'O k'p'pi 'Tgero c'v'q'p'c'p'f 'G'p'q't'ego g'p'v'

3; ; 5"Dgpghk'Rcp"d{"eqxgtkpi "cm'dgpghk'ekt'kgu" gpt'qmgf "kp" vj g"Rcp"cu"qh' g'p'cewo g'p'v'qh" vj ku" r tqr qucn'cu'y gm'cu"vj qug't'g'v'kggu'y j qug"j gcmj "dgpghku'y gtg'f g'p'kgf "qt't'gf weg'f "cu"vj g't'guwn'qh'c" dkwo k'p'q'w'u'e'q'cn'k'p'f w'w't{"d'c'p'n't'w'r'e{"r't'q'eg'g'f'k'p'i "eqo o g'p'eg'f'k'p'"42340"C'f'f'k'k'q'p'c'm'f'."vj g'r tqr qucn' y km't'gs v'k't'g"vj g"t'c'p'u'h'g't'q'h'c'f'f'k'k'q'p'c'n'h'w'p'f'u'v'q"vj g"R'g'p'u'k'q'p'D'g'p'g'h'k'I w'c't'c'p'v'f' "E'q't'r'q't'c'v'k'q'p'h'q't"vj g" r w't'r'q'u'g"q'h'g'p'u'w't'k'p'i "vj g"n'p'i /v'g't'o "u'q'r'k'g'p'e{"q'h'v'j g"3; 96"WO Y C"R'g'p'u'k'q'p'R'c'p'c'p'f "V't'w'u'v"*3; 96" R'g'p'u'k'q'p'R'c'p'+0" "V'j g"3; 96"R'g'p'u'k'q'p'R'c'p'." y j k'ej "eqxgtu"o q't'g" vj c'p"322.222"o k'p'g'y q't'n'g't'u."ku" u'k'i p'k'h'c'p'v'f' "w'p'f'g't'h'w'p'f'g'f"c'p'f'c'r'r't'q'c'ej'k'p'i "k'p'u'q'r'k'g'p'e{"0"V'j g'u'g"t'c'p'u'h'g't'u'y q'w'f' "e'q'p'v'k'p'w'g"v'p'v'k'i'v'j g" 3; 96"R'g'p'u'k'q'p'R'c'p'k'u'h'm'm'f' "h'w'p'f'g'f'0"''''

Qhkeg"qh'Umt h'eg'O k'p'pi 'Tgero c'v'kp"cpf 'G'p'ht'ego g'p'v'

Table 12: Mandatory Funding for States and Tribes, FY 2015-2017
 (\$ rounded in millions)

State/Tribe	2015 Actual	2016 Enacted	Hypothetical Distribution For FY 2017"	
			Current	Proposed"
C'rdco c"	608	606	60	60
C'rcunc"	40	40	502	502
C'tnepucu"	40	40	502	502
E'qr'qt'cf'q"	504	508	506	506
K'k'p'q'ku"	370	370	380	380
K'p'f'k'pc"	90	90	90	90
K'y c"	40	40	502	502
M'epucu"	40	40	502	502
M'gp'w'ent "	3: 04	3908	3: 07	3: 07
O ct { r'p'f "	40	40	502	502
O ku'q'w'k'	40	40	502	502
P gy 'O g'z'keq"	40	40	502	502
P q't'y 'F'c'n'q'v"	40	40	502	502
Q'j'k'q"	; 04	: 0	; 06	; 06
Q'm'j'q'o c"	40	40	502	502
R'g'p'p'u { r'c'p'k"	6602	6502	6706	6706
V'g'p'p'g'u'gg"	40	40	502	502
W'c'j "	305	306	308	308
X'k'i'k'p'k"	60	608	702	702
Y'g'u'v'X'k'i'k'p'k"	5305	4; 0	5408	5408
Sub-total for noncertified States	167.8	163.1	174.3	174.3
N'q'w'k'k'c'p'c"	08	08	08	
O ku'k'u'k'r'k'	05	08	08	
O q'p'v'c'p'c"	608	606	608	
V'g'z'cu"	308	307	307	
Y {q'o'k'p'i "	6; 0	7502	730	
E't'q'y "	0	0	0	
J'q'r'k'	05	05	05	
P'c'x'c'l'q'P'c'v'k'p'"	309	305	306	
Sub-total for certified States and Tribes	58.8	61.5	60.7	0
CO N'U'kg'T'gero c'v'kp'f'g'f'g'x'g'm'r' o'g'p'v'				
Total for All States/Tribes	226.6	224.6	235.0	
Source of Mandatory Funding:				
• CO N'H'x'p'f	3890	38508	39605	39605
• V't'g'c'u'w't {	7: 0	8307	8209	2
P'p'q'p'g't'w'k'f'U'c'v'g'u'c't'g'y'q'u'g'y'c'v'j'c'x'g't'g'o'c'l'p'k'p'i' 'e'q'c'i'CO N'r' t'q'd'ng'o' u'v'q'c'f'f' t'g'u'0'E'g't'w'k'f'U'c'v'g'u'c'p'f' "V'k'd'g'u'j'c'x'g'e'g't'w'k'f' "j'c'v'j'g't'g'c't'g'p'q'l'g'o'c'l'p'k'p'i' 'e'q'c'i' CO N'r' t'q'd'ng'o' u'0'H' "4237'h'i'w't'g'u't'g'h'g'e'v'c't'g'f'w'e'v'k'p'q'h'905'r'g't'g'p'v'q'h'j'y'g't'k'k't'd'w'k'p'f'w'g'v'q' 'u'g's'w'g'u't'c'v'k'p'0'H' "4238'h'i'w't'g'u't'g'h'g'e'v'c'80' ' 't'g'f'w'e'v'k'p'f'w'g'v'q' "u'g's'w'g'u't'c'v'k'p'0'" T'g'h't'g'p'p'g'e'g'u'<R'N'032;/654.'U'O' E'T'C'Co'g'p'f'o'g'p'u'C'ev'q'h'4228=R'N'334/363.'O'CR/43=R'N'0334/397.'j'g'E'q'p'v'k'p'k'p'i' 'C'r'r't'q'r't'k'c'v'k'p'u'T'g'u'q'w'k'p' 'h'q't'4235=c'p'f' "R'N'0335/62.'V'j'g'J'g'r'k'w'o' "U'g'y'c't'f'uj'k'r' 'C'ev'q'h'42350"V'j'g'H' "4238'h'i'w't'g'u't'q'p'q'v'k'p'e'n'f'g'c'p'c'f'f'k'k'q'p'c'r'i'&4630' 'o'k'k'q'p'r't'q'x'h'g'f'v'q'Y' {q'o'k'p'i' 'w'p'f'g't'R'N'0336;/60				

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TAB 10
Budget Exhibits

Office of Surface Mining Reclamation and Enforcement

BUDGET EXHIBITS

Exhibit A: Working Capital Fund Tables

**WORKING CAPITAL FUND REVENUE - Centralized Billing
FY 2017 President's Budget
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT
(\$ in thousands)**

Activity/Office	2015 Revised	2016 Pres Budget	2016 Revised	2017 Estimate
FBMS Infrastructure Hosting & Support	176.9	192.9	192.9	197.6
FBMS Master Data Management	1.3	0.0	0.0	0.0
FBMS Business Integration Office	178.2	192.9	192.9	197.6
Aviation Management	8.3	13.0	13.0	11.0
Office of Aviation Services	8.3	13.0	13.0	11.0
Mail and Messenger Services	118.9	115.4	115.4	114.7
Safety, Environmental, and Health Services	63.1	61.3	61.3	60.9
Shipping/Receiving & Moving Services	37.5	38.2	38.2	37.9
Vehicle Fleet	2.1	2.6	2.6	2.6
Personal Property Accountability Services (formerly Property	52.6	47.2	47.2	46.9
Interior Complex Management & Svcs	56.2	43.1	43.1	42.9
Departmental Library	0.3	0.3	0.3	5.8
Mail Policy	2.2	1.9	1.9	1.8
Conference and Special Events Services	88.8	87.8	87.8	87.2
Space Management Services	30.8	27.3	27.3	27.2
Office of Facilities & Administrative Services	452.7	425.2	425.2	428.0
Subtotal OS Shared Services	639.1	631.1	631.1	636.6
Document Management Unit	48.5	0.0	0.0	0.5
FOIA Tracking & Reporting System	18.6	16.8	16.8	22.5
Office of the Executive Secretariat	67.1	16.8	16.8	23.0
Departmental News and Information	6.6	8.6	8.6	8.4
Departmental Museum	7.1	8.1	8.1	8.0
Secretary's Immediate Office	7.1	8.1	8.1	8.0
FedCenter	1.9	1.9	1.9	1.9
Compliance Support ESF-11/ESF-11 Website	2.3	2.3	2.3	2.3
Solid Waste Management Data base	0.0	0.0	0.0	0.0
Sustainability Council Support and Bureau/Office Interface	0.0	0.0	0.0	0.0
Office of Environmental Policy and Compliance	4.2	4.2	4.2	4.2
Invasive Species Council	23.8	24.0	24.0	24.0
Invasive Species Coordinator	4.3	4.4	4.4	4.4
Office of Policy Analysis	28.1	28.4	28.4	28.4
Passport and Visa Services	0.7	0.0	0.0	0.0
International Affairs Office	0.7	0.0	0.0	0.0
CPIC	1.6	1.4	1.4	1.4
Office of Budget	1.6	1.4	1.4	1.4

Office of Surface Mining Reclamation and Enforcement

WORKING CAPITAL FUND REVENUE - Centralized Billing
FY 2017 President's Budget
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT
(\$ in thousands)

Activity/Office	2015 Revised	2016 Pres Budget	2016 Revised	2017 Estimate
Financial Statement, Internal Controls & Performance Report	3.6	4.6	4.6	4.6
Travel Management Center	2.3	1.5	1.5	2.3
e-Travel	13.4	8.1	8.1	12.4
Office of Financial Management	19.3	14.2	14.2	19.3
Space Management Initiative	2.6	2.5	2.5	2.5
Interior Asset Disposal System O&M	2.5	2.5	2.5	2.5
Office of Property and Acquisition Management	5.1	5.0	5.0	5.0
Planning and Performance Management	8.5	8.3	8.3	8.2
Office of Planning and Performance Management	8.5	8.3	8.3	8.2
Department-wide Worker's Compensation Program Coordination	2.8	2.7	2.7	2.7
OPM Federal Employment Services	2.7	2.6	2.6	2.6
Accessibility and Special Hiring Programs (Formerly ATC)	4.5	4.3	4.3	4.2
Human Resources Accountability Team	4.7	4.6	4.6	4.5
Employee and Labor Relations Tracking System	0.2	0.2	0.2	0.2
Consolidated Employee Assistance Program	5.6	5.1	5.1	5.0
Office of Human Resources	20.5	19.5	19.5	19.3
EEO Complaints Tracking System	0.3	0.4	0.4	0.4
Special Emphasis Program	0.3	0.3	0.3	0.3
Office of Civil Rights	0.6	0.6	0.6	0.6
Occupational Safety and Health	11.0	10.5	10.5	10.4
Safety Management Information System	8.8	8.4	8.4	8.4
Office of Occupational Health and Safety	19.8	19.0	19.0	18.8
Leadership Development Programs	6.8	6.6	6.6	6.6
Dept-Wide Training Programs (including Online Learning)	15.7	15.6	15.6	15.6
Learning & Performance Center Management	9.9	10.0	10.0	9.5
DOIU Management	4.8	4.6	4.6	4.6
DOI University	37.2	36.8	36.8	36.2
Security (Classified Information Facility)	3.5	3.6	3.6	3.6
Law Enforcement Coordination	5.0	4.8	4.8	4.8
Security (MIB/SIB Complex)	449.5	469.6	469.6	466.5
Victim Witness Coordinator	1.3	1.3	1.3	1.3
OLES Detailees - Training and Compliance	0.0	0.0	0.0	5.8
Office of Law Enforcement and Security	459.3	479.3	479.3	481.9
Interior Operations Center	15.8	15.3	15.3	15.1
Emergency Preparedness (COOP)	6.8	6.5	6.5	6.5
Emergency Response	8.6	8.3	8.3	9.5
MIB Emergency Health and Safety	10.5	11.0	11.0	11.0
Federal Executive Board	1.9	1.9	1.9	1.9

Office of Surface Mining Reclamation and Enforcement

WORKING CAPITAL FUND REVENUE - Centralized Billing
FY 2017 President's Budget
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT
(\$ in thousands)

Activity/Office	2015 Revised	2016 Pres Budget	2016 Revised	2017 Estimate
Alternative Dispute Resolution (ADR) Training	0.4	0.3	0.3	0.3
Collaborative Action and Dispute Resolution	0.4	0.3	0.3	0.3
Conservation and Educational Partnerships	2.2	2.1	2.1	2.1
Office of Human Resources	2.2	2.1	2.1	2.1
CFO Financial Statement Audit	235.8	230.3	230.3	174.5
Ethics	3.8	3.7	3.7	3.6
FOIA Appeals	3.0	3.0	3.0	0.6
Office of the Solicitor	6.8	6.7	6.7	4.2
Subtotal OS Activities	974.3	932.7	932.7	887.9
IT Transformation Planning (ITT)	58.0	50.0	50.0	55.5
Office of the Chief Information Officer	58.0	50.0	50.0	55.5
Enterprise Directory Services	14.2	26.4	26.4	29.5
IT Asset Management	5.1	6.1	6.1	7.3
IOS Collaboration	5.5	6.8	6.8	6.9
Unified Messaging	5.7	7.6	7.6	11.1
ITD Desktop Services	0.0	0.0	0.0	0.0
Office of IT Service Delivery - End User Services	30.6	46.9	46.9	54.8
Privacy and Civil Liberties	5.1	5.4	5.4	6.8
Identity Credential Access Management (ICAM)	7.3	7.2	7.2	6.2
Threat Management	28.9	50.2	50.2	60.3
Information Systems Security Operations (ISSO)	9.1	1.5	1.5	2.2
ITD PPCD Privacy Records	2.8	0.0	0.0	0.0
Office of Information Assurance (OIA)	6.1	4.6	4.6	8.8
Assessment & Authorization Services	2.1	1.7	1.7	2.0
IT Security	2.0	1.7	1.7	7.8
Enterprise Continuous Diagnostics and Monitoring	6.9	6.2	6.2	6.3
Enterprise Security Information & Event Mgmt Solution (SIEM)	14.8	13.4	13.4	13.5
Office of Information Assurance	85.0	91.9	91.9	113.9
Hosting Services	3.2	6.8	6.8	3.8
Electronic Records Management	15.8	23.4	23.4	25.5
Solutions, Design and Innovation (SDI)	3.0	7.8	7.8	7.4
Geospatial Services	0.0	1.7	1.7	1.7
E-Forms	0.0	0.0	0.0	12.9
Office of Information and Technology Management	18.8	32.8	32.8	47.4
Enterprise Services Network	109.8	60.9	60.9	33.9
Federal Relay Service	0.4	1.7	1.7	1.7
MIB Data Networking	32.7	37.3	37.3	37.5

Office of Surface Mining Reclamation and Enforcement

WORKING CAPITAL FUND REVENUE - Centralized Billing
FY 2017 President's Budget
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT
(\$ in thousands)

Activity/Office	2015 Revised	2016 Pres Budget	2016 Revised	2017 Estimate
ITD Telecommunication Services	74.9	95.1	95.1	96.0
ITD Integrated Digital Voice Communications System	58.3	79.1	79.1	78.6
Enterprise Services Network - Central Bill Pass Throughs	163.2	118.4	118.4	144.0
Office of IT Service Delivery - Telecommunications Services	439.4	392.6	392.6	391.7
Enterprise Service Desk	0.0	5.8	5.8	0.0
Office of IT Service Delivery - Customer Support Services	0.0	5.8	5.8	0.0
Enterprise Resource Management	10.2	0.0	0.0	0.0
Office of Business Operations	10.2	0.0	0.0	0.0
Architecture & IT Portfolio Performance Management	31.5	29.1	29.1	28.7
Independent Verification and Validation - Risk Mgmt	13.2	14.2	14.2	15.5
IT Budget Formulation & Portfolio Development	23.5	18.1	18.1	23.1
e-Government Initiatives (WCF Contributions Only)	141.3	116.2	116.2	117.5
Subtotal IT Shared Services	854.7	804.3	804.3	851.8
FPPS	108.6	108.8	102.0	101.5
Employee Express (Passthrough)	0.0	0.0	3.4	4.6
HR Systems Integration Framework (HRSIF)	0.0	0.0	4.6	4.9
IBC Human Resources Directorate	108.6	108.8	110.0	110.9
Transportation Services (Household Goods)	5.0	5.0	5.0	5.1
IBC Acquisitions Services Directorate	0.0	0.0	0.0	0.0
Subtotal Interior Business Center	113.6	113.8	115.0	116.0
TOTAL	2,581.7	2,481.8	2,483.1	2,492.2

Office of Surface Mining Reclamation and Enforcement

WORKING CAPITAL FUND REVENUE - Direct Billing
FY 2017 President's Budget
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT
(\$ in thousands)

Activity/Office	2015 Actual	2016 Pres Budget	2016 Estimate	2017 Estimate
Reimbursable Mail Services	348.7	345.2		
Creative Communications	5.2	5.9	4.8	4.9
Office of Facilities & Administrative Services	353.9	351.1	4.8	4.9
Office of Valuation Services				
Office of Aviation Services				
Subtotal OS Shared Services	353.9	351.1	4.8	4.9
Secretary's Immediate Office				
Office of Environmental Policy and Compliance				
Office of Policy Analysis				
Office of Budget				
Single Audit Clearinghouse	0.1	0.1	0.1	0.1
Office of Financial Management	0.1	0.1	0.1	0.1
e-OPF	8.8	8.1	8.1	8.1
	0.0	1.9	0.0	0.0
Office of Human Resources	8.8	10.0	8.1	8.1
Equal Employment Opportunity (EEO) Investigations	1.4	3.9	3.9	3.9
Office of Civil Rights	1.4	3.9	3.9	3.9
Equal Employment Opportunity (EEO) Training	2.5	2.5	2.5	2.5
Office of Civil Rights	2.5	2.5	2.5	2.5
SESCDP	0.0		9.1	0.0
DOI University (DOIU)	0.0		9.1	0.0
Online Learning	7.3	5.6	5.6	5.6
Consolidated Direct Billed Leadership & Perf Centers	19.9	19.9	20.1	20.3
DOI University	27.2	25.5	25.7	25.9
Office of Law Enforcement, Security, and Emergency Management				
Office of Law Enforcement and Security				
Office of Law Enforcement and Security				
Federal Flexible Savings Account (FSA) Program	2.9	2.9	2.6	2.6
Department-wide Programs	2.9	2.9	2.6	2.6
Subtotal OS Activities	42.8	44.9	52.0	43.1
Unified Messaging	52.1	59.0	59.0	70.1

Office of Surface Mining Reclamation and Enforcement

WORKING CAPITAL FUND REVENUE - Direct Billing
FY 2017 President's Budget
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT
(\$ in thousands)

Activity/Office	2015 Actual	2016 Pres Budget	2016 Estimate	2017 Estimate
IOS Collaboration	5.0	5.6	5.6	5.6
Office of IT Service Delivery - End User Services	57.1	64.6	64.6	75.7
Anti-Virus Software Licenses	15.5	15.5	15.5	15.5
Identity, Credential Access Management (ICAM)	54.6	56.0	56.0	56.0
Data at Rest Initiative	1.7	1.7	1.7	1.8
End Point Manager Licenses				86.8
Office of Information Assurance	71.8	73.2	73.2	160.1
Data Center Consolidation and Cloud Planning, Analysis and Integration	4.9	5.8	5.8	5.8
Office of IT Service Delivery - Hosting Services	4.9	5.8	5.8	5.8
ESRI Enterprise Licenses	110.7	112.7	112.7	115.8
Electronic Records Management	25.0	28.2	28.2	33.5
Office of Information and Technology Management	135.7	140.9	140.9	149.3
Enterprise Services Network	102.0	101.9	101.9	101.9
EID Rack Space	21.7	21.4	21.4	22.5
ISSO ITD Telecommunications	7.1	8.0	8.0	8.0
Office of IT Service Delivery - Telecommunications Services	130.8	131.3	131.3	132.4
Customer Support Ctr Division (CSCD) - Customer Support Center	96.3	98.8	98.8	101.6
Office of IT Service Delivery - Customer Support Services	96.3	98.8	98.8	101.6
Subtotal IT Shared Services	496.6	514.7	514.7	624.9
Payroll & HR Systems	45.9	46.3	31.1	32.2
Payroll & HR Systems (Passthrough)			15.1	15.1
IBC Human Resources Directorate	45.9	46.3	46.2	47.3
Indirect Cost Negotiations - DOI Support	9.7	8.0	8.0	23.3
IBC Financial Management Directorate	9.7	8.0	8.0	23.3
		0.0		
IBC Acquisitions Services Directorate		0.0		
Subtotal Interior Business Center	55.5	54.3	54.2	70.6
TOTAL	948.9	965.0	625.7	743.5

Exhibit B: MAX Tables/Budget Schedules

Regulation and Technology
Program and Financing
(dollars in millions)

14-1801-0	2015 Actual	2016 Estimate	2017 Estimate
<u>Obligations by program activity:</u>			
00.02 Environmental Protection	92	92	90
00.03 Technology Development & Transfer	14	14	21
00.04 Financial Management	1	1	1
00.05 Executive Direction & Administration	16	16	16
09.00 Total new obligations	123	123	128
<u>Budgetary resources:</u>			
10.00 Unobligated balance:			
Unobligated balance brought forward, Oct 1	27	30	32
10.21 Recoveries of prior year unpaid obligations	3	--	--
10.50 Unobligated balance (total)	30	30	32
<u>Budget Authority:</u>			
Appropriations, discretionary			
11.00 Appropriation	123	123	128
1101 Appropriation (special or trust fund)	2	--	--
11.60 Appropriation discretionary total	125	123	128
<u>Spending authority from offsetting collections, discretionary:</u>			
17.00 Collected	--	2	2
17.50 Spending authority from offsetting collections, disc (total):	--	2	2
19.00 Budget authority (total)	125	125	130
19.30 Total budgetary resources available	155	155	162
<u>Memorandum (non-add) entries:</u>			
19.40 Unobligated balance expiring	-2	--	--
19.41 Unexpired unobligated balance, end of year	30	32	34
<u>Change in obligated balance</u>			
Unpaid obligations:			
30.00 Unpaid obligations brought forward, Oct 1	54	56	41
30.10 Obligations incurred, unexpired accounts	123	123	128

Office of Surface Mining Reclamation and Enforcement

14-1801-0	2015 Actual	2016 Estimate	2017 Estimate
30.20 Outlays (gross)	-116	-138	-129
30.40 Recoveries of prior year unpaid obligations, unexpired	-3	--	--
30.41 Recoveries of prior year unpaid obligations, expired	-2	--	--
30.50 Unpaid obligations , end of year	56	41	40
32.00 Obligated balance, end of year	56	41	40
<u>Budget authority and outlays, net:</u>			
Discretionary:			
40.00 Budget authority gross	125	125	130
Outlays gross:			
40.10 Outlays from new discretionary authority	58	85	89
40.11 Outlays from discretionary balances	58	53	40
40.20 Outlays gross (total)	116	138	129
<u>Offsets against gross budget authority and</u>			
Offsetting collections (collected from):			
40.34 Offsetting governmental collections	--	-2	-2
40.70 Budget authority, net (discretionary)	125	123	128
40.80 Outlays, net (discretionary)	116	136	127
41.80 Budget authority, net (total)	125	123	128
41.90 Outlays, net (total)	116	136	127

Office of Surface Mining Reclamation and Enforcement

Abandoned Mine Reclamation Fund

Program and Financing
(dollars in millions)

14-5015-0	2015 Actual	2016 Estimate	2017 Estimate
<u>Obligations by program activity:</u>			
00.01 Environmental Restoration	6	99	10
00.02 Technology Development & Transfer	3	4	6
00.03 Financial Management	6	6	6
00.04 Executive Direction & Administration	7	8	8
00.05 AML Funded Grants to States	237	163	174
00.06 UMWA and other benefits	32	29	50
09.00 Total new obligations	291	309	254
<u>Budgetary resources:</u>			
Unobligated balance:			
10.00 Unobligated balance brought forward, Oct 1	35	37	42
10.01 Discretionary unobligated balance brought forward, Oct 1	35	37	--
10.21 Recoveries of prior year unpaid obligations	66	5	5
10.50 Unobligated balance (total)	101	42	47
<u>Budget Authority:</u>			
Appropriations, discretionary			
11.01 Appropriation (special fund)	27	117	30
11.60 Appropriation, discretionary (total)	27	117	30
<u>Appropriations, mandatory:</u>			
12.01 Appropriation (AML & RAMP transfers to UMWA)	32	29	50
12.01 Appropriation (AML Grants to States)	181	163	174
12.60 Appropriations, mandatory (total)	200	192	224
19.00 Budget authority (total)	227	309	254
19.30 Total budgetary resources available	328	351	301

Office of Surface Mining Reclamation and Enforcement

14-5015-0	2015 Actual	2016 Estimate	2017 Estimate
<u>Change in obligated balance:</u>			
Obligated balance, start of year (net):			
30.00 Unpaid obligations, brought forward, Oct 1 (gross)	310	304	295
30.10 Obligations incurred, unexpired accounts	291	309	254
30.20 Outlays (gross)	-231	-313	-269
30.40 Recoveries of prior year unpaid obligations, unexpired	-66	-5	-5
Obligated balance, end of year (net):			
30.50 Unpaid obligations, end of year	304	295	275
<u>Memorandum(non-add)entries</u>			
31.00 Obligated balance start of year	310	304	295
32.00 Obligated balance end of year	304	295	275
<u>Budget authority and outlays net:</u>			
40.00 Budget authority, gross			
Outlays, gross:	27	117	30
40.10 Outlays from new discretionary authority	19	99	26
40.11 Outlays from discretionary balances	13	4	18
40.20 Outlays, gross (total)	32	103	44
40.70 Budget authority, net (discretionary)	27	117	30
40.80 Outlays, net (discretionary)	32	103	44
<u>Mandatory:</u>			
40.90 Budget authority, gross	200	192	224
Outlays, gross			
41.00 Outlays from new mandatory authority	43	74	98
41.01 Outlays from mandatory balances	156	136	127
41.10 Outlays, gross (total)	199	210	225
41.60 Budget authority, net (mandatory)	200	192	224
41.70 Outlays, net (mandatory)	199	210	225
41.80 Budget authority, net (total)	227	309	254
<u>Memorandum (non-add) entries</u>			
50.00 Total investments, SOY: Federal securities: Par Value	2,811	2,806	2,812
50.01 Total investments, EOY: Federal securities: Par Value	2,806	2,812	2,785

Abandoned Mine Reclamation Fund
 Program and Financing
 (dollars in millions)

14-1803-0	2015 Actual	2016 Estimate	2017 Estimate
<u>Obligations by program activity:</u>			
00.01 Prior Balance Payments to non- Certified States	30	--	--
00.02 Prior Balance Payments to Certified States and Tribes	15	--	--
00.03 In Lieu Payments to Certified States and Tribes	59	305	61
09.00 Total new obligations (object class 41.0)	104	305	61
<u>Budgetary Resources:</u>			
Unobligated balance:			
10.00 Unobligated balance brought forward, Oct 1	3	--	--
10.21 Recoveries of prior year unpaid obligations	43	2	2
10.50 Unobligated balance (total)	46	2	2
<u>Budget authority:</u>			
Appropriations, discretionary:			
11.60 Appropriation, discretionary (total)	--	--	--
Appropriations, mandatory:			
12.00 Appropriation	63	305	61
12.60 Appropriation, mandatory (total)	58	303	61
19.00 Budget authority (total)	--	--	--
19.30 Total budgetary resources available	104	305	63
Memorandum (non-add) entries			
19.41 Unexpired unobligated balance, end of year	--	--	2
<u>Change in obligated balance:</u>			
Unpaid obligations:			
30.00 Unpaid obligations, brought forward, Oct 1 (gross)	538	439	507
30.10 Obligations incurred, unexpired accounts	104	305	61
30.20 Outlays (gross)	-160	-235	-128
30.40 Recoveries of prior year unpaid obligations, unexpired	-43	-2	-2
30.50 Unpaid obligations end of year	439	507	438

Office of Surface Mining Reclamation and Enforcement

<u>Memorandum(non-add) entries:</u>			
31.00 Obligated balance, start of year	538	439	507
32.00 Obligated balance, end of year	439	507	438
14-1803-0	2015 Actual	2016 Estimate	2017 Estimate
<u>Budget authority and outlays (net):</u>			
Mandatory:			
40.90 Budget authority, gross	58	303	61
Outlays, gross:			
41.00 Outlays from new mandatory authority	1	30	6
41.01 Outlays from mandatory balances	159	205	122
41.10 Outlays, gross (total)	160	235	128
41.60 Budget authority, net (mandatory)	58	303	61
41.70 Outlays, net (mandatory)	160	235	128
41.80 Budget authority, net (total)	58	303	61
41.90 Outlays, net (total)	160	235	128

Office of Surface Mining Reclamation and Enforcement

Abandoned Mine Reclamation Fund
 Program and Financing
 (dollars in millions)

14-1803-4	2015 Actual	2016 Estimate	2017 Estimate
<u>Obligations by program activity:</u>			
00.03 In Lieu Payments to Certified States and Tribes	--	--	--
09.00 Total new obligations (object class 41.0)	--	--	--
<u>Budgetary Resources:</u>			
Budget authority:			
Appropriations, discretionary	--	--	--
11.60 Appropriation, discretionary (total)			
Appropriations, mandatory:			
12.00 Appropriation	--	--	-61
12.60 Appropriations, mandatory (total)	--	--	-61
19.00 Budget authority (total)	--	--	--
19.30 Total budgetary resources available	--	--	-61
<u>Change in obligated balance:</u>			
Unpaid obligations:			
30.00 Unpaid obligations, brought forward, Oct 1 (gross)	--	--	--
30.10 Obligations incurred, unexpired accounts	--	--	--
30.20 Outlays (gross)	--	--	6
30.50 Unpaid obligations, end of year	--	--	6
31.00 Obligated balance, start of year	--	--	--
32.00 Obligated balance, end of year	--	--	6
<u>Budget authority and outlays, net:</u>			
Mandatory:			
40.90 Budget authority, gross	--	--	-61
Outlays, gross:			
41.00 Outlays from new mandatory authority	--	--	-6
41.60 Budget authority, net (mandatory)	--	--	-61
41.70 Outlays, net (mandatory)	--	--	-6
41.80 Budget authority, net (total)	--	--	-61
41.90 Outlays, net (total)	--	--	-6

Office of Surface Mining Reclamation and Enforcement

Abandoned Mine Reclamation Fund

Program and Financing

(dollars in millions)

14-1804-0	2015 Actual	2016 Estimate	2017 Estimate
<u>Obligations by program activity:</u>			
00.01 Direct program activity	142	150	115
09.00 Total new obligations (object class 25.2)	142	150	115
<u>Budgetary resources:</u>			
Budget authority:			
Appropriations, mandatory (total):			
12.00 Appropriation	142	150	115
12.60 Appropriations, mandatory (total)	142	150	115
19.30 Total budgetary resources available	142	150	115
<u>Change in obligated balance:</u>			
30.00 Unpaid Obligations brought forward , Oct 1	--	--	--
30.10 Obligations incurred, unexpired accounts	142	150	115
30.20 Outlays (gross)	-142	-150	-115
<u>Budget authority and outlays, net:</u>			
Mandatory:			
40.90 Budget authority, gross	142	150	115
Outlays (gross:			
41.00 Outlays from new mandatory authority	--	150	115
41.60 Budget authority, net (mandatory)	142	150	115
41.70 Outlays, net (mandatory)	142	150	115
41.80 Budget authority, net (total)	142	150	115
41.90 Outlays, net (total)	142	150	115

Office of Surface Mining Reclamation and Enforcement

Summary of Requirements by Object Class
Regulation and Technology
 Program and Financing
 (dollars in millions)

Object Class	FY 2016 Estimate		DOI-wide Changes		Program Changes		FY 2017 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11 Personnel Compensation								
11.1 Full-time Permanent	345	29			+21	+3	366	32
11.X All other salaries								
Total Personnel Compensation	345	29	0	0	+21	+3	366	32
Other Object Classes								
12.1 Personnel Benefits		9				+3		12
21.0 Travel and transportation of persons		1				+1		2
23.1 Rental Payments to GSA		3						3
23.2 Rental Payments to Others		1						1
25.2 Other Services		9				+2		11
26.0 Supplies and materials		1						1
31.0 Equipment		1						1
41.0 Grants, subsidies and contributions		69				-4		65
99.0 Subtotal, obligations, Direct obligations		123				+5		128
Reimbursable obligations								
11.1 Personnel compensation: Full-time permanent								
99.0 Subtotal, obligations, Reimbursable								
99.5 Below reporting threshold								
99.9 Total requirements	345	123	0	0	+21	+5	366	128

Office of Surface Mining Reclamation and Enforcement

Summary of Requirements by Object Class
Abandoned Mine Reclamation Fund
 Program and Financing
 (dollars in millions)

Object Class	FY 2016 Estimate		DOI-wide Changes		Program Changes		FY 2017 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11 Personnel Compensation								
11.1 Full-Time Permanent	143	13			+6	+1	149	14
Total Personnel Compensation	143	13			+6	+1	149	16
Other Objects								
12.1 Personnel Benefits		4				+1		5
21.0 Travel and trans of persons		1						1
23.1 Rental Payments to GSA		2						2
23.3 Communications, utilities and misc.		0						0
25.2 Other Services		36				+22		58
31.0 Equipment		0						0
41.0 Grants, subsidies and Contributions		253				-79		174
99.9 Below reporting threshold								
Total Requirements	143	309			+6	-55	149	254

Office of Surface Mining Reclamation and Enforcement

Regulation and Technology
Object Classification
(dollars in millions)

14-1801-0	FY 2015 Actual	FY 2016 Estimate	FY 2017 Estimate
Direct Obligations:			
Personnel Compensation:			
1111 Full-time permanent	28	29	32
1113 Positions other than full-time permanent	*	*	*
1115 Other Personnel Compensation	*	*	*
1119 Total Personnel Compensation	-	-	-
1121 Personnel Benefits	9	9	12
1130 Benefits for former Personnel	*	*	*
1210 Travel and Transportation of Persons	1	1	2
1220 Transportation of Things	*	*	*
1231 Rental Payments to GSA	3	3	3
1232 Rental Payments to Others	1	1	1
1233 Communications, Utilities and Misc. Charges	*	*	*
1240 Printing and Reproduction	*	*	*
1251 Advisory and assistance services	*	*	*
<i>1252 Other Services</i>	8	9	11
1257 Operation and maintenance of equipment	*	*	*
1260 Supplies and Materials	1	1	1
1310 Equipment	1	1	1
1410 Grants, Subsidies and Contributions	71	69	65
1420 Insurance Claims	*	*	*
1430 Interest and Dividends	*	*	*
<i>9999 Subtotal, Direct Obligations</i>	<i>123</i>	<i>123</i>	<i>128</i>
Reimbursable Obligations:			
2111 Full-time permanent (Reimbursable)	*	*	*
2252 Other Services	*	*	*
9995 Below reporting threshold			
9999 Total Obligations	123	123	128

Abandoned Mine Reclamation Fund
Object Classification
 (dollars in millions)

14-5015-0	FY 2015 Actual	FY 2016 Estimate	FY 2017 Estimate
Direct Obligations:			
<u>Personnel Compensation:</u>			
1111 Full-time permanent	12	13	14
1113 Positions other than full-time permanent	*	*	*
1115 Other Personnel Compensation	*	*	*
1119 Total Personnel Compensation	-	-	-
1121 Personnel Benefits	3	4	5
1210 Travel and Transportation of Persons	1	1	1
1231 Rental Payments to GSA	2	2	2
1232 Rental Payments to Others	*	*	*
1233 Communications, Utilities and Misc. Charges	*	*	*
1252 Other Services from non-Federal sources	36	36	58
1310 Equipment	*	*	*
1410 Grants, Subsidies and Contributions	237	253	174
9999 Total Obligations	291	309	254

Office of Surface Mining Reclamation and Enforcement

Abandoned Mine Reclamation Fund
Object Classification
(dollars in millions)

14-1803-0	FY 2015 Actual	FY 2016 Estimate	FY 2017 Estimate
Direct Obligations: 14.10 Direct obligations: Grants, Subsidies and Contributions	104	305	61

Office of Surface Mining Reclamation and Enforcement

Abandoned Mine Reclamation Fund
Object Classification
(dollars in millions)

14-1803- 4	FY 2015 Actual	FY 2016 Estimate	FY 2017 Estimate
Direct Obligations: 14.10 Direct obligations: Grants, subsidies and contributions	--	--	-61

Office of Surface Mining Reclamation and Enforcement

Abandoned Mine Reclamation Fund
Object Classification
(dollars in millions)

14-1804-0	FY 2015 Actual	FY 2016 Estimate	FY 2017 Estimate
Direct Obligations:			
12.52 Direct obligations: Other services	142	150	115

Qhkeg"qh'Umtkeg'Okpki 'Tgero ckap"cpf 'Gphtego gpn'

Exhibit C: Employee Count by Grade

**DEPARTMENT OF THE INTERIOR
Office of Surface Mining Reclamation and Enforcement**

	FY 2015 Actual	FY 2016 Estimate	FY 2017 Estimate
Executive Level	1	1	1
SES.....	7	7	7
subtotal.....	8	8	8
GS/GM-15.....	24	24	24
GS/GM-14.....	51	58	58
GS/GM-13.....	105	117	130
GS-12.....	128	143	150
GS-11.....	26	33	40
GS-10.....	0	0	0
GS-9.....	30	36	36
GS-8.....	8	8	8
GS-7.....	26	38	38
GS-6.....	7	7	7
GS-5.....	5	8	8
GS-4.....	11	14	14
GS-3.....	3	3	3
GS-2.....	0	0	0
subtotal.....	424	489	516
Total employment (actual/projected) at end of fiscal year.....	431	497	524

Note: This is employee count projected at the end of each fiscal year and not FTE levels.

Qhkeg"qhUmtkeg"Okphi 'Tgero ckap"cpf 'Ghqt ego gpn'

TAB 11
AML Accomplishments

AML Reclamation Accomplishments

J k'v'q't'le'c'i'F'c'v' 'V'j' t'q'w' i' 'U'g'r' v'g'o' d'g't' '52.' '4237'
R'l'q't's' '3.' '4.' 'c'p'f' '5'

Problem Type	Units	Number of Units	GPRA Acres	Cost of Completed Reclamation	Remaining Reclamation Costs
Bench **	Acres	695	695	2,966,523	14,681,003
Clogged Streams	Miles	728	3,579	57,703,159	64,428,618
Clogged Stream Lands	Acres	19,547	24,463	208,199,738	206,060,528
Dangerous Highwalls	Feet	3,443,188	49,863	463,599,522	883,144,114
Dangerous Impoundments	Count	1,711	9,296	53,709,735	28,486,974
Industrial/Residential Waste (Priority 1 & 2)	Acres	1,286	1,284	5,444,146	11,763,797
Dangerous Piles & Embankments	Acres	13,068	13,016	255,095,968	305,483,330
Dangerous Slides	Acres	3,866	3,884	208,200,679	95,633,922
Equipment/Facilities **	Count	760	81	7,522,003	5,630,446
Gases: Hazardous Explosives	Count	46	46	580,343	2,369,001
Gobs (Coal Waste Piles) **	Acres	7,044	7,038	93,504,244	82,558,316
Highwall **	Feet	240,852	3,442	18,603,288	1,288,360,407
Hazardous Equipment & Facilities	Count	5,070	1,215	29,955,255	27,350,094
Haul Road **	Acres	701	701	9,099,905	4,489,564
Hazardous Water Body	Count	825	4,331	48,147,698	73,997,650
Industrial/Residential Waste **	Acres	263	263	1,849,992	887,502
Mine Opening **	Count	1,003	101	4,318,985	15,029,142
Other *(**)	----	2,820	N/A	10,133,511	23,923,033
Polluted Water: Agricultural & Industrial	Count	415	2,049	41,710,479	80,530,946
Polluted Water: Human Consumption	Count	49,752	230,854	346,455,608	3,020,840,958
Portals	Count	12,128	1,235	62,861,866	38,054,694
Pits **	Acres	2,929	2,930	21,255,645	45,199,911
Subsidence	Acres	8,216	8,198	382,700,341	593,533,377
Spoil Area **	Acres	87,355	85,019	80,539,217	450,350,978
Surface Burning	Acres	1,557	1,556	55,655,904	19,876,479
Slurry **	Acres	2,817	2,817	33,047,970	8,666,256
Slump **	Acres	730	725	6,746,738	100,093,009
Underground Mine Fire	Acres	1,701	1,900	98,253,349	841,146,866
Vertical Opening	Count	6,761	728	45,396,388	32,770,174
Water Problems *(**)	Gal/Min	41,613	N/A	50,558,522	956,359,984
Total			461,307	\$ 2,703,816,720	\$ 9,321,701,072

* Not converted to GPRA Acres

** Adjacent Priority 3 Problems

Note: GPRA Acres are non-acre measures (feet of highwalls or number of portals that are converted by formula to acres. GPRA acres are used to measure program performance). Includes Acid Mine Drainage, Coal Interim Site Funding, Coal Insolvent Surety Site Funding, and Pre-SMCRA Coal State/Tribe Programs, Water Supply Restoration Program, and Certified Program Coal Reclamation.

Source: Abandoned Mine Land Inventory System (AMLIS)

TAB 12
By State Information

Office of Surface Mining Reclamation and Enforcement

By State and Tribe Funding Data

FY 2015 Obligations for Grants, Cooperative Agreements and Federal Project Spending (DOLLARS IN THOUSANDS)						
STATE/TRIBE	Environmental Restoration			Environmental Protection (Regulatory)		
	AML Funding	Federal Reclamation		Grants/Agreements		TOTAL
	Emergency Projects	High Priority Projects	Emergency Projects	Non-Federal Lands	Federal Lands	
Alabama				1,241	20	1,261
Alaska				381		381
Arkansas				139		139
California						
Colorado				670	1,747	2,417
Georgia						
Illinois				3,870	188	4,058
Indiana				1,901		1,901
Iowa				39		39
Kansas				90		90
Kentucky				10,212	1,419	11,631
Louisiana				128		128
Maryland				824		824
Michigan						
Mississippi				183		183
Missouri				193		193
Montana				333	1,385	1,718
New Mexico				311	530	841
North Dakota				512	398	910
Ohio				2,668		2,668
Oklahoma				684	477	1,161
Oregon						
Pennsylvania				11,899		11,899
Rhode Island						
South Dakota						
Tennessee						
Texas				2,183		2,183
Utah				152	1,906	2,058
Virginia				3,792		3,792
Washington			110			110
West Virginia				12,301		12,301
Wyoming				230	1,837	2,067
Cherokee Nation						
Crow				492		492
Hopi				1,022		1,022
Navajo				1,529		1,529
N. Cheyenne						
Total	0	0	110	57,979	9,907	67,996