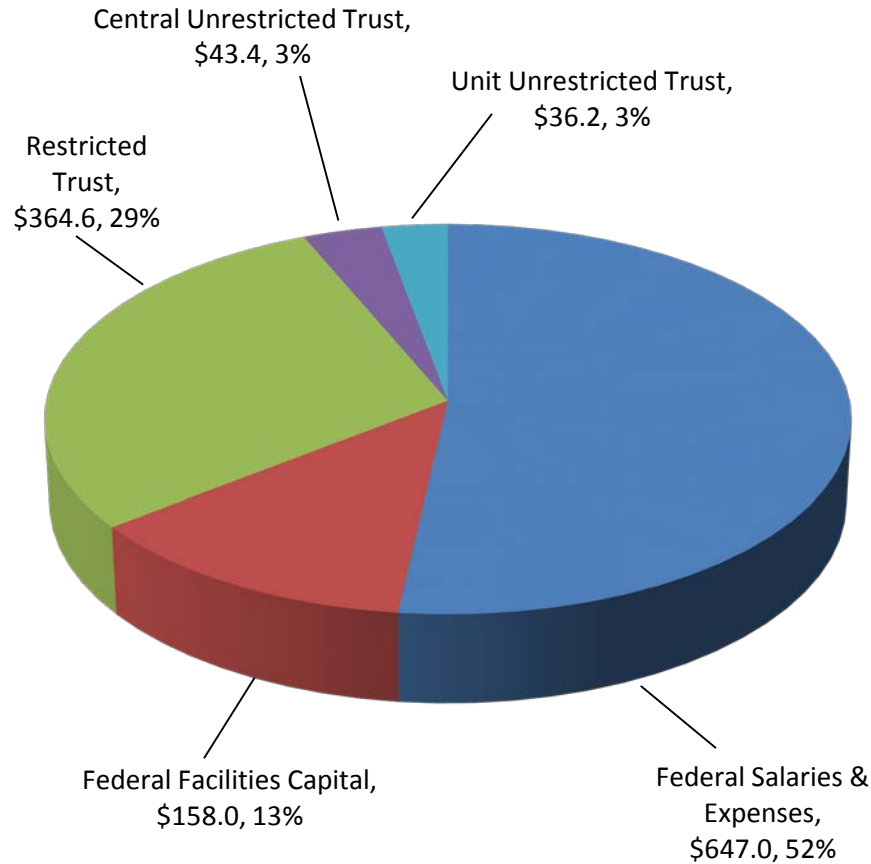


# FY 2014 Smithsonian Budget Sources

(\$ in Millions Federal and Trust)



	FY 2014	
	<u>\$ in Millions</u>	<u>FTEs</u>
<b>Federal Appropriations:</b>		
Federal Salaries & Expenses	\$ 647.0	4,154
Federal Facilities Capital	<u>\$ 158.0</u>	<u>48</u>
<b>Total, Federal</b>	<b>\$ 805.0</b>	<b>4,202</b>
<b>Trust Funds:</b>		
Restricted Trust	\$ 364.6	709
Central Unrestricted Trust <sup>1/</sup>	\$ 43.4	478
Unit Unrestricted Trust	<u>\$ 36.2</u>	<u>244</u>
<b>Total, Trust<sup>2/</sup></b>	<b>\$ 444.1</b>	<b>1,431</b>
<b>Total, Federal &amp; Trust</b>	<b>\$ 1,249.1</b>	<b>5,633</b>

<sup>1</sup>Unrestricted Trust excludes Overhead Recovery on Grants

<sup>2</sup>FTEs do not include Smithsonian Enterprises