

***State Aid for Police Protection Fund
Fiscal Year 2015***



*Larry Hogan
Governor*

*Boyd K. Rutherford
Lt. Governor*

*Christopher B. Shank
Executive Director*



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Governor

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October 27, 2015

The Honorable Larry Hogan
Governor of Maryland
100 State Circle
Annapolis MD 21401

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
State House, H-107
Annapolis MD 21401

The Honorable Michael Erin Busch
Speaker of the House of Delegates
State House, H-101
Annapolis MD 21401

Dear Governor Hogan, President Miller and Speaker Busch:

We have examined the financial forms of every applicant for revenue from the State Aid for Police Protection Fund and have found that all 112 individual applicants were entitled to receive grants.

During the course of the fiscal year, the financial forms were reconciled with the recipients various funds, account groups and its independent Certified Public Accountants report with the exception of four municipalities who have not completed their audits at this time. In our opinion, the financial forms present fairly each recipients police protection expenditures during Fiscal Year 2014 used for the Fiscal Year 2015 formula. These submitted expenditures were in conformity with generally accepted accounting principles. Further, we certify that the recipients adhered to the Uniform System of Accounts in compliance with the requirements of the Department of Fiscal Services.

In summary, for Fiscal Year 2015, the State Aid for Police Protection Fund had a total appropriation from the state's General Fund of \$67,278,217.

Sincerely,

A handwritten signature in blue ink, appearing to be "CS", is written above the name of the Executive Director.

Christopher B. Shank
Executive Director

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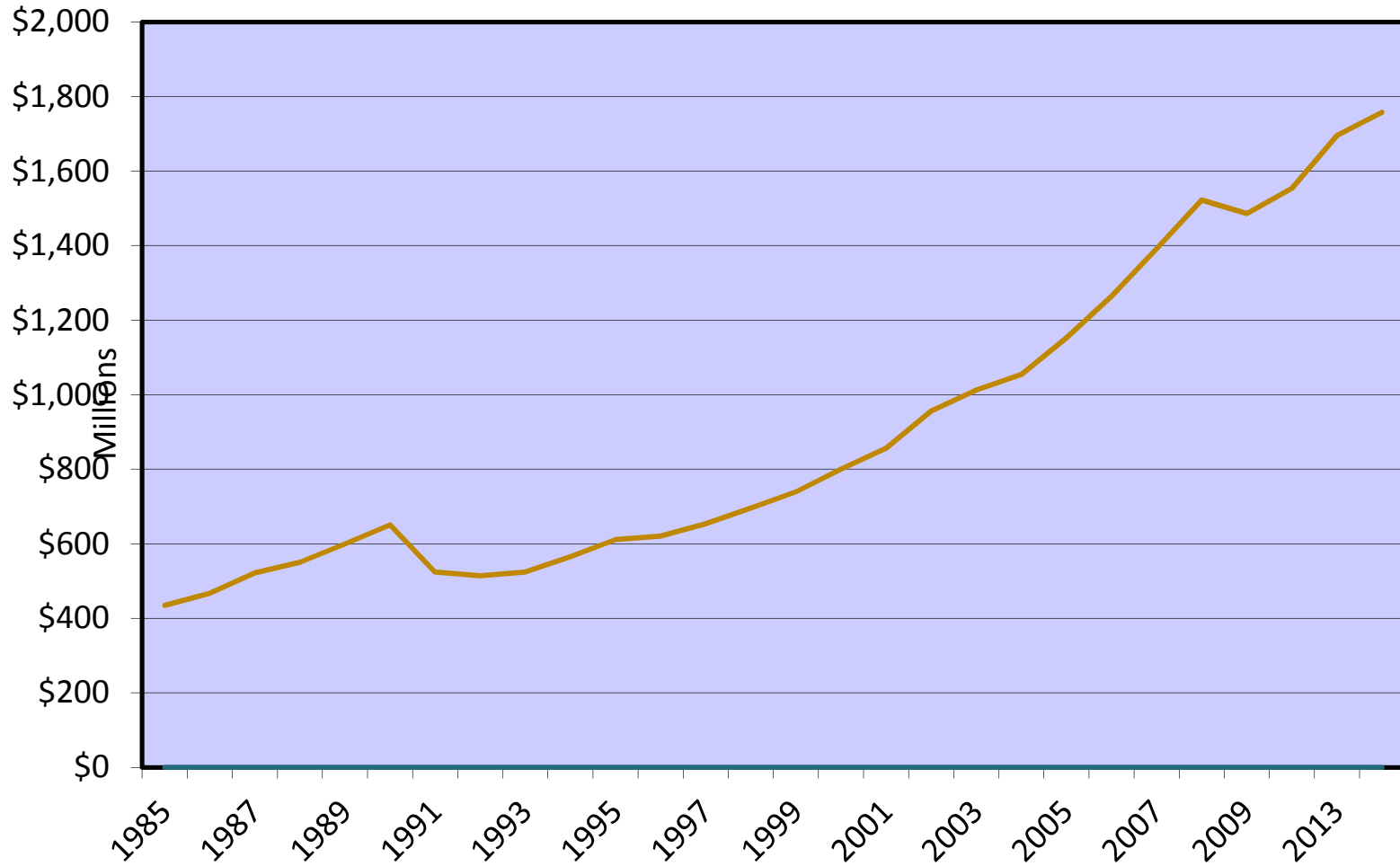
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Total Police Protection Expenditures

1985	\$434,708,253
1986	\$467,211,741
1987	\$521,865,892
1988	\$550,564,271
1989	\$600,025,874
1990	\$650,915,396
1991	\$524,263,526
1992	\$514,200,646
1993	\$523,878,982
1994	\$565,174,513
1995	\$611,353,392
1996	\$620,412,025
1997	\$653,636,543
1998	\$695,764,288
1999	\$739,216,116
2000	\$800,241,606
2001	\$856,322,263
2002	\$956,144,344
2003	\$1,012,769,155
2004	\$1,054,233,262
2005	\$1,152,651,111
2006	\$1,264,604,644
2007	\$1,391,356,903
2008	\$1,522,013,072
2009	\$1,486,033,415
2010	\$1,553,653,830
2013	\$1,695,940,957
2014	\$1,757,812,427

* In 2011 & 2012 expenditure data was not collected due to level funding.

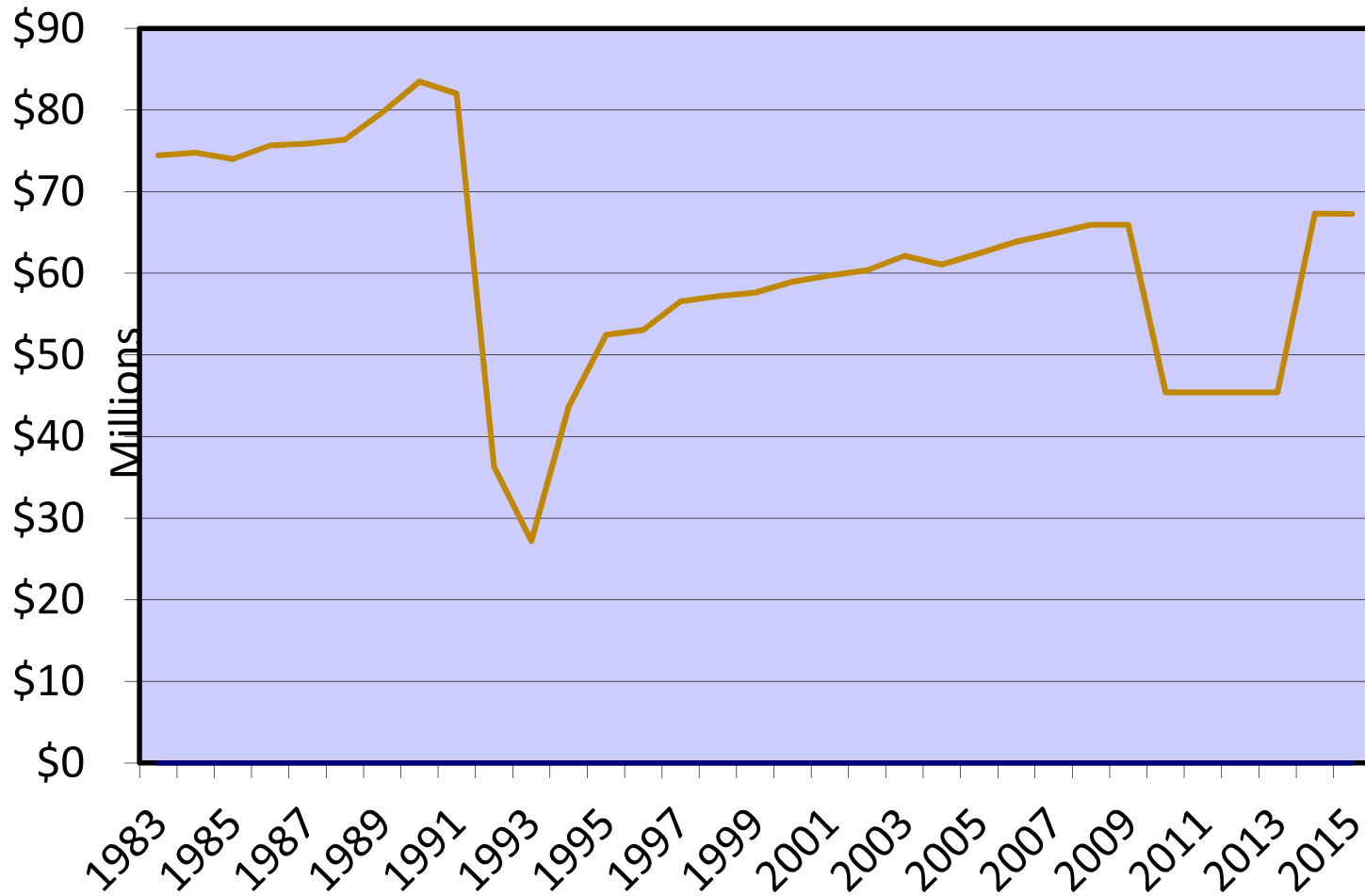
HISTORICAL PATTERNS OF FISCAL GROWTH EXPENDITURES



**STATE AID FOR POLICE PROTECTION
REVENUE**

1983	\$74,421,879
1984	\$74,782,002
1985	\$73,995,873
1986	\$75,651,729
1987	\$75,860,804
1988	\$76,349,277
1989	\$79,657,506
1990	\$83,470,305
1991	\$82,015,939
1992	\$36,317,424
1993	\$27,188,144
1994	\$43,680,074
1995	\$52,464,432
1996	\$53,057,169
1997	\$56,547,977
1998	\$57,190,536
1999	\$57,645,522
2000	\$58,949,349
2001	\$59,747,844
2002	\$60,354,151
2003	\$62,144,781
2004	\$61,072,410
2005	\$62,429,383
2006	\$63,885,133
2007	\$64,861,903
2008	\$65,931,447
2009	\$65,931,447
2010	\$45,420,982
2011	\$45,403,597
2012	\$45,403,597
2013	\$45,399,873
2014	\$67,318,326
2015	\$67,273,585

HISTORICAL PATTERNS OF FISCAL GROWTH REVENUE



Article - Public Safety

Title 4. Law Enforcement Funds and Grant Programs

Subtitle 5. State Aid for Police Protection Fund

4-501.

- (a) In this subtitle the following words have the meanings indicated.
- (b) "Adjusted assessed valuation of real property" means the sum of:
 - (1) 100% of the assessed valuation of the operating real property of public utilities;
 - (2) 40% of the assessed valuation of all other real property for State purposes, as reported by the Department of Assessments and Taxation as of July 1 of the second fiscal year preceding the fiscal year for which the calculation of State aid is to be made; and
 - (3) 20% of new property assessed between July 1 and December 31 of the second preceding fiscal year.
- (c) "Aggregate expenditures for police protection" means the sum of expenditures for police protection of a county and of every qualifying municipality in the county.
- (d) "County" does not include Baltimore City.
- (e) "Executive Director" means the Executive Director of the Governor's Office of Crime Control and Prevention.
- (f) (1) "Expenditures for police protection" means expenses for the fiscal year immediately preceding the fiscal year for which the calculation of State aid under this subtitle is to be made for:
 - (i) salaries, wages, and other operating expenses for police protection;
 - (ii) capital outlays from current operating funds for police protection;
 - (iii) debt service identifiable for police protection;
 - (iv) officers of a sheriff's office to the extent that the officers perform police protection functions; and
 - (v) traffic control, park police, and a share of the cost of a central alarm system proportionate to its police use.
- (2) "Expenditures for police protection" does not include expenses for collecting from or servicing parking meters or constructing or operating local correctional facilities.
- (g) "Fund" means the State Aid for Police Protection Fund.
- (h) (1) "Municipality" means an incorporated city or town.
- (2) "Municipality" does not include Baltimore City.
- (i) "Net taxable income" means the taxable income of individuals under Title 10 of the Tax – General Article, as certified by the Comptroller for the third completed calendar year preceding the fiscal year for which the calculation of State aid is to be made.
- (j) "Qualified police officer" means a police officer that the Executive Director determines to be qualified under § 4-504(d) of this subtitle.
- (k) "Qualifying municipality" means a municipality that:
 - (1) (i) has expenditures for police protection that exceed \$5,000; and
 - (ii) employs at least one full-time qualified police officer; or
 - (2) (i) has expenditures for police protection that exceed \$80,000; and
 - (ii) employs at least two part-time qualified police officers from a county police department or county sheriff's department.

(l) "Real property" means all property classified as real property under § 8–101(b) of the Tax – Property Article.

(m) "Sworn officer" means:

(1) a law enforcement officer certified by the Police Training Commission; or

(2) a full–time probationary employee of a local government who:

(i) is hired to attend a police training academy to become a certified law enforcement officer; and

(ii) is in training or is functioning as a law enforcement officer pending training.

(n) "Wealth base" means the sum of the adjusted assessed valuation of real property and net taxable income.

4–502.

Nothing in this subtitle may be construed as requiring a county or qualifying municipality to spend more for police protection than the greater of:

(1) the actual expenditures for police protection, not including capital expenditures; or

(2) the sum of:

(i) the amount received in State aid under this subtitle; and

(ii) local funds equal to the percentage of local wealth used in calculating the

State share in basic expenditures under § 4–506(b) of this subtitle.

4–503.

(a) There is a State Aid for Police Protection Fund.

(b) The Fund provides a continuing grant from the General Fund of the State that shall be used exclusively to provide adequate police protection in the counties and qualifying municipalities through the sharing of costs on an equitable basis within certain limits related to population factors.

4–504.

(a) The Executive Director shall administer the Fund.

(b) The Executive Director shall:

(1) certify to the Comptroller, counties, and qualifying municipalities the amount of payments under this subtitle to the counties and qualifying municipalities; and

(2) adopt regulations and require reports that are necessary to certify the amounts.

(c) In administering the Fund, the Executive Director shall:

(1) make a continuing effort to establish standards of police protection adequate to the various local situations; and

(2) subject to § 2–1246 of the State Government Article, report periodically to the General Assembly on progress in establishing and meeting those standards, including the payment amounts certified under subsection (b) of this section and any other relevant fiscal information.

(d) The Executive Director shall apply the minimum standards determined by the Police Training Commission under Title 3, Subtitle 2 of this article to determine whether police officers are qualified.

(e) The Police Training Commission shall print and distribute to all municipalities its regulations that set forth the minimum standards for police qualifications.

(f) (1) If a municipality fails to meet the minimum standards for police qualifications for 2 successive years, the Executive Director shall withhold from the municipality payments that would otherwise be payable the second year.

- (2) (i) Any payment withheld for noncompliance is forfeited.
- (ii) A municipality may not make a claim for the withheld payment.

4-505.

For population and density determinations under this subtitle:

- (1) population numbers for a county shall be those estimated by the Department of Health and Mental Hygiene, as of July 1 of each year; and
- (2) the percentage of population residing in municipalities shall be determined from time to time by the most recently published federal decennial census data.

4-506.

(a) (1) Except as provided in paragraph (2) of this subsection and subject to § 4-507 of this subtitle and the limitations and requirements provided in this subtitle, each fiscal year the State shall pay to each county and each qualifying municipality, in the manner provided in this subtitle, an amount determined as provided in this section.

(2) Notwithstanding any other provision of this subtitle, for each of fiscal years 2015 and 2016, the total amount of the grants provided under this subtitle shall be \$67,277,067.

(b) (1) If the aggregate expenditures for police protection in a county equal or exceed \$6.00 per person, the State shall pay to the county the amount by which \$6.00 per person exceeds 0.09% of the wealth base of the county.

(2) If the aggregate expenditures for police protection in a county are less than \$6.00 per person, the State shall pay to the county the amount by which aggregate expenditures for police protection exceed the amount obtained by multiplying 0.09% of the wealth base of the county times a fraction:

(i) the numerator of which is the aggregate expenditures for police protection; and

(ii) the denominator of which is \$6.00 per person.

(c) (1) Except as otherwise provided in this subsection, in addition to the amount, if any, payable under subsection (b) of this section, the State shall pay to each county 25% of the amount by which aggregate expenditures for police protection in the county exceed \$6.00 per person.

(2) For a county with a population density of less than 100 per square mile and in which less than 30% of the total population resides in a municipality, the State shall make no payment under this subsection.

(3) For a county with a population density of at least 100 but less than 500 per square mile, and for a county with a population density of less than 100 per square mile and in which at least 30% of the total population resides in a municipality, payment under this subsection may not exceed \$3.50 per person.

(4) For a county with a population density of at least 500 but less than 900 per square mile, payment under this subsection may not exceed \$7.50 per person.

(5) For a county with a population density of at least 900 but less than 1,100 per square mile, payment under this subsection may not exceed \$8.00 per person.

(6) For a county with a population density of at least 1,100 but less than 1,300 per square mile, payment under this subsection may not exceed \$9.25 per person.

(7) For a county with a population density of at least 1,300 but less than 8,000 per square mile, payment under this subsection shall be:

(i) 25% of the amount by which aggregate expenditures for police protection in the county exceed \$6.00 per person but do not exceed \$36.00 per person; and

(ii) 50% of the amount by which aggregate expenditures for police protection in the county exceed \$36.00 per person but do not exceed \$45.50 per person.

(8) For a county with a population density of at least 8,000 per square mile, payment under this subsection shall be:

(i) 25% of the amount by which aggregate expenditures for police protection in the county exceed \$6.00 per person but do not exceed \$36.00 per person; and

(ii) 50% of the amount by which aggregate expenditures for police protection in the county exceed \$36.00 per person but do not exceed \$101.50 per person.

(d) (1) The State shall pay to each county the amount by which \$2.50 per person exceeds the total payments determined under subsections (b) and (c) of this section.

(2) A county for which the population estimate is less than the population estimated for the first year of the grant may not receive in any year a smaller amount of State aid for police protection than it received in any previous year if it has not reduced the level of expenditures for police protection which entitled it to the amount of the previous year's grant.

(e) In addition to the payments made under subsections (b), (c), and (d) of this section, the State shall pay to each county with a population density of less than 500 per square mile, \$2.00 per person.

(f) (1) In addition to the payments made under subsections (b) through (e) of this section, the State shall pay:

(i) to each county, \$2.50 per person, subject to paragraph (2) of this subsection;

(ii) to Baltimore City, \$0.50 per person; and

(iii) to each county that borders the District of Columbia, in addition to the amount required under item (i) of this paragraph, \$0.50 per person living in the county within 1 mile of the border between the State and the District of Columbia.

(2) The State shall allocate the supplemental grant on a per person basis among the county and the qualifying municipalities in that county and distribute the resulting allocation to each county and qualifying municipality.

(g) Each fiscal year, the State shall pay to each county an additional grant equal to the greater of:

(1) 10% of the total of the payments determined under subsections (b) through (e) of this section; or

(2) an amount not to exceed \$1 per person.

(h) The State shall pay each county the amount by which the grant paid to the county in fiscal year 1984 exceeds the total payments determined under subsections (b) through (g) of this section.

(i) Each fiscal year, the State shall pay to each qualifying municipality, in addition to the payments made under subsections (b) through (h) of this section, \$1,950 for each sworn officer actually employed on a full-time basis by the qualifying municipality, as determined by the Executive Director.

(j) The payment made to each county under subsections (b), (c), (d), (e), (g), and (h) of this section shall be allocated to each county and qualifying municipality by multiplying the total payment by a fraction:

(1) the numerator of which equals the expenditures for police protection of the county or the qualifying municipality; and

(2) the denominator of which equals the aggregate expenditures for police protection.

4-507.

(a) (1) In this section the following words have the meanings indicated.

(2) "Crime assessment" means an amount obtained for each county or Baltimore City by multiplying the percent of total Part I crimes in the State that were committed in the county or Baltimore City by 10% of the costs for the crime laboratory of the State Police as provided in the State budget for the fiscal year of the assessment.

(3) "Part I crimes" means the crimes reported by the State Police as Part I crimes in the annual uniform crime report for the second completed calendar year preceding the fiscal year of the crime assessment.

(4) "Wealth assessment" means an amount obtained for each county or Baltimore City by multiplying the percent of the total wealth base of the State that is attributable to the wealth base of the county or Baltimore City by 20% of the costs for the crime laboratory of the State Police as provided in the State budget for the fiscal year of the assessment.

(b) For each fiscal year, the amount determined under § 4-506 of this subtitle for each county or Baltimore City shall be reduced by the sum of the crime assessment and the wealth assessment for the county or Baltimore City.

4-508.

The State Treasurer shall make the payments required under this subtitle to each county and qualifying municipality:

(1) on warrants of the Comptroller;

(2) at the end of each quarter of each fiscal year; and

(3) in approximately equal amounts for each quarter to the appropriate county or qualifying municipality.

4-509.

(a) If the Executive Director finds that a county is not complying with § 4-502 of this subtitle, the Executive Director shall notify the county or qualifying municipality of the noncompliance.

(b) If a county or qualifying municipality disputes the finding in the notice issued under subsection (a) of this section within 30 days of the issuance of the notice, the dispute shall be promptly referred to the Secretary of Budget and Management, who shall make a final determination.

(c) On receipt of certification of noncompliance by the Executive Director or the Secretary of Budget and Management, the Comptroller shall suspend, until notification of compliance is received, payment of any funds due the county or qualifying municipality for the current fiscal year, under § 4-506 of this subtitle, to the extent that the State's aid due the county or qualifying municipality in the current fiscal year under § 4-506 of this subtitle exceeds the amount that the county or qualifying municipality received in the prior fiscal year.

STATE AID FOR POLICE PROTECTION FUND
FISCAL YEAR 2015
FORMULA COMPUTATIONS

FY 2015 FORMULA COMPUTATIONS FOR COUNTIES

COUNTY	FY 2014 Aggregate Expenditures	0.09% of Wealth Base	Population	Number of Sworn Officers as of 6/30/13
ALLEGANY	\$9,939,651.00	\$2,076,122.00	74,012	68
ANNE ARUNDEL	\$158,035,302.00	\$39,313,161.00	550,488	114
BALTIMORE CITY	\$0.00	\$0.00	621,342	0
BALTIMORE COUNTY	\$268,955,543.00	\$44,880,605.00	817,455	0
CALVERT	\$17,581,399.00	\$6,178,283.00	89,628	9
CAROLINE	\$6,947,943.00	\$1,353,263.00	32,718	34
CARROLL	\$23,082,563.00	\$10,118,539.00	167,217	84
CECIL	\$19,732,760.00	\$5,003,368.00	101,696	69
CHARLES	\$65,488,780.00	\$8,453,795.00	150,592	15
DORCHESTER	\$10,944,836.00	\$1,442,803.00	32,551	55
FREDERICK COUNTY	\$62,034,553.00	\$14,236,494.00	239,582	172
GARRETT	\$4,502,047.00	\$2,066,496.00	29,854	3
HARFORD	\$74,241,013.00	\$14,280,086.00	248,622	107
HOWARD	\$93,808,392.00	\$24,321,769.00	299,430	0
KENT	\$4,848,175.00	\$1,391,391.00	20,191	19
MONTGOMERY	\$380,575,656.00	\$89,713,536.00	1,004,709	159
PRINCE GEORGES	\$426,260,892.00	\$40,217,587.00	881,138	398
QUEEN ANNE'S	\$7,196,362.00	\$3,872,998.00	48,595	11
SOMERSET	\$3,969,602.00	\$686,050.00	26,253	23
ST.MARY'S	\$23,648,331.00	\$6,391,048.00	108,987	1
TALBOT	\$10,857,888.00	\$4,248,917.00	38,098	59
WASHINGTON	\$26,435,106.00	\$6,490,274.00	149,180	95
WICOMICO	\$24,489,760.00	\$3,401,601.00	100,647	135
WORCESTER	\$34,235,873.00	\$6,390,192.00	51,578	140
	\$1,757,812,427.00	\$336,528,378.00	5,884,563	1770

FY 2015 FORMULA COMPUTATIONS FOR COUNTIES

COUNTY	PS §4-506 (b) Share in Basic Expenditure	PS §4-506 (c) Share Over Basic Expenditure	PS §4-506 (d) Minimum Grant	PS §4-506 (e) Incentive Grant	PS §4-506 (g) Additional Grant
ALLEGANY	\$0.00	\$259,042.00	\$99,119.00	\$148,024.00	\$74,012.00
ANNE ARUNDEL	\$0.00	\$5,092,014.00	\$0.00	\$0.00	\$550,488.00
BALTIMORE CITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BALTIMORE COUNTY	\$0.00	\$7,561,459.00	\$0.00	\$0.00	\$817,455.00
CALVERT	\$0.00	\$313,698.00	\$0.00	\$179,256.00	\$89,628.00
CAROLINE	\$0.00	\$114,513.00	\$0.00	\$65,436.00	\$32,718.00
CARROLL	\$0.00	\$585,260.00	\$0.00	\$334,434.00	\$167,217.00
CECIL	\$0.00	\$355,936.00	\$0.00	\$203,392.00	\$101,696.00
CHARLES	\$0.00	\$527,072.00	\$0.00	\$301,184.00	\$150,592.00
DORCHESTER	\$0.00	\$113,929.00	\$0.00	\$65,102.00	\$32,551.00
FREDERICK COUNTY	\$0.00	\$838,537.00	\$0.00	\$479,164.00	\$239,582.00
GARRETT	\$0.00	\$0.00	\$74,635.00	\$59,708.00	\$29,854.00
HARFORD	\$0.00	\$1,864,665.00	\$0.00	\$0.00	\$248,622.00
HOWARD	\$0.00	\$2,769,728.00	\$0.00	\$0.00	\$299,430.00
KENT	\$0.00	\$70,669.00	\$0.00	\$40,382.00	\$20,191.00
MONTGOMERY	\$0.00	\$12,307,685.00	\$0.00	\$0.00	\$1,230,769.00
PRINCE GEORGES	\$0.00	\$10,793,941.00	\$0.00	\$0.00	\$1,079,394.00
QUEEN ANNE'S	\$0.00	\$170,083.00	\$0.00	\$97,190.00	\$48,595.00
SOMERSET	\$0.00	\$0.00	\$65,633.00	\$52,506.00	\$26,253.00
ST.MARY'S	\$0.00	\$381,455.00	\$0.00	\$217,974.00	\$108,987.00
TALBOT	\$0.00	\$133,343.00	\$0.00	\$76,196.00	\$38,098.00
WASHINGTON	\$0.00	\$522,130.00	\$0.00	\$298,360.00	\$149,180.00
WICOMICO	\$0.00	\$352,265.00	\$0.00	\$201,294.00	\$100,647.00
WORCESTER	\$0.00	\$180,523.00	\$0.00	\$103,156.00	\$51,578.00
	\$0.00	\$45,307,947.00	\$239,387.00	\$2,922,758.00	\$5,687,537.00

FY 2015 FORMULA COMPUTATIONS FOR COUNTIES

COUNTY	PS §4-506 (h) Minimum Payment in Certain Years	PS §4-507 Reduction	PS §4-506 (f)(1)(iii) DC Proximity	BPW Reduction 1/7/15
ALLEGANY	\$0.00	-\$29,514.00	\$0.00	\$0.00
ANNE ARUNDEL	\$0.00	-\$346,248.00	\$0.00	-\$44,676.00
BALTIMORE CITY	\$0.00	\$0.00	\$0.00	\$0.00
BALTIMORE COUNTY	\$0.00	-\$444,341.00	\$0.00	-\$48,734.00
CALVERT	\$0.00	-\$49,328.00	\$0.00	-\$216.00
CAROLINE	\$0.00	-\$14,718.00	\$0.00	-\$8,604.00
CARROLL	\$0.00	-\$81,108.00	\$0.00	\$0.00
CECIL	\$0.00	-\$54,368.00	\$0.00	-\$16,364.00
CHARLES	\$0.00	-\$75,926.00	\$0.00	-\$7,696.00
DORCHESTER	\$0.00	-\$16,725.00	\$0.00	-\$1,215.00
FREDERICK COUNTY	\$0.00	-\$116,111.00	\$0.00	-\$17,269.00
GARRETT	\$0.00	-\$16,522.00	\$0.00	\$0.00
HARFORD	\$0.00	-\$117,148.00	\$0.00	-\$14,470.00
HOWARD	\$0.00	-\$193,329.00	\$0.00	-\$57,279.00
KENT	\$0.00	-\$11,299.00	\$0.00	-\$4,698.00
MONTGOMERY	\$0.00	-\$674,607.00	\$33,520.00	-\$163,881.00
PRINCE GEORGES	\$0.00	-\$463,754.00	\$49,777.00	-\$131,191.00
QUEEN ANNE'S	\$0.00	-\$29,606.00	\$0.00	-\$4,413.00
SOMERSET	\$0.00	-\$7,638.00	\$0.00	-\$3,211.00
ST.MARY'S	\$0.00	-\$57,834.00	\$0.00	-\$6,379.00
TALBOT	\$0.00	-\$32,223.00	\$0.00	\$0.00
WASHINGTON	\$0.00	-\$60,883.00	\$0.00	\$0.00
WICOMICO	\$0.00	-\$44,311.00	\$0.00	-\$38,207.00
WORCESTER	\$0.00	-\$54,106.00	\$0.00	-\$29,747.00
	\$0.00	-\$2,991,647.00	\$83,297.00	-\$598,250.00

FY 2015 FORMULA COMPUTATIONS FOR COUNTIES

COUNTY	Regular Grant Total (After BPW Reduction)	PS §4-506 (i) Municipal Grant	PS §4-506 (f) Supplemental Grant	TOTAL GRANT
ALLEGANY	\$550,683.00	\$132,600.00	\$185,030.00	\$868,313.00
ANNE ARUNDEL	\$5,251,578.00	\$222,300.00	\$1,376,220.00	\$6,850,098.00
BALTIMORE CITY	\$0.00	\$0.00	\$0.00	\$0.00
BALTIMORE COUNTY	\$7,885,838.00	\$0.00	\$2,043,638.00	\$9,929,476.00
CALVERT	\$533,038.00	\$17,550.00	\$224,070.00	\$774,658.00
CAROLINE	\$189,345.00	\$66,300.00	\$81,795.00	\$337,440.00
CARROLL	\$1,005,802.00	\$163,800.00	\$418,043.00	\$1,587,645.00
CECIL	\$590,292.00	\$152,189.50	\$254,240.00	\$996,721.50
CHARLES	\$895,226.00	\$29,250.00	\$376,480.00	\$1,300,956.00
DORCHESTER	\$193,641.00	\$107,250.00	\$81,378.00	\$382,269.00
FREDERICK COUNTY	\$1,423,903.00	\$335,400.00	\$598,955.00	\$2,358,258.00
GARRETT	\$147,675.00	\$5,850.00	\$74,635.00	\$228,160.00
HARFORD	\$1,981,669.00	\$208,650.00	\$621,555.00	\$2,811,874.00
HOWARD	\$2,818,550.00	\$0.00	\$748,575.00	\$3,567,125.00
KENT	\$115,244.00	\$37,050.00	\$50,478.00	\$202,772.00
MONTGOMERY	\$12,733,485.00	\$310,050.00	\$2,511,773.00	\$15,555,308.00
PRINCE GEORGES	\$11,328,167.00	\$776,100.00	\$2,202,845.00	\$14,307,112.00
QUEEN ANNE'S	\$281,848.00	\$21,450.00	\$121,488.00	\$424,786.00
SOMERSET	\$133,542.00	\$44,850.00	\$65,633.00	\$244,025.00
ST.MARY'S	\$644,202.00	\$1,950.00	\$272,468.00	\$918,620.00
TALBOT	\$215,414.00	\$115,050.00	\$95,245.00	\$425,709.00
WASHINGTON	\$908,787.00	\$185,250.00	\$372,950.00	\$1,466,987.00
WICOMICO	\$571,687.00	\$263,250.00	\$251,618.00	\$1,086,555.00
WORCESTER	\$251,404.00	\$273,000.00	\$128,945.00	\$653,349.00
	\$50,651,020.00	\$3,469,139.50	\$13,158,057.00	\$67,278,216.50

FY 2015
FORMULA COMPUTATIONS FOR COUNTIES AND MUNICIPALITIES

COUNTY AND MUNICIPALITY	FY 2014 ACTUAL EXPENDITURES	EXPENDITURE DISTRIBUTION	DC PROXIMITY	REGULAR GRANT	MUNICIPAL GRANT
				(Before BPW Reduction)	
Cumberland	\$6,055,602.00	60.92%	0.00	\$335,476.00	\$99,450.00
Frostburg	\$1,932,001.00	19.44%	0.00	\$107,053.00	\$31,200.00
Luke	\$94,629.00	0.95%	0.00	\$5,231.00	\$1,950.00
Allegany County	\$1,857,419.00	18.69%	0.00	\$102,923.00	\$0.00
Allegany County Total	9,939,651.00	100.00%	0.00	\$550,683.00	132,600.00
Annapolis	\$15,595,653.00	9.87%	0.00	\$522,659.00	\$222,300.00
Anne Arundel County	\$142,439,649.00	90.13%	0.00	\$4,773,595.00	\$0.00
Anne Arundel County Total	158,035,302.00	100.00%	0.00	\$5,296,254.00	\$222,300.00
Baltimore City	0.00	0.00%	0.00	\$0.00	\$0.00
Baltimore City Total	0.00	0.00%	0.00	\$0.00	\$0.00
Baltimore County	\$268,955,543.00	100.00%	0.00	\$7,934,573.00	\$0.00
Baltimore County Total	268,955,543.00	100.00%	0.00	\$7,934,573.00	\$0.00
Chesapeake Beach	\$691,620.00	3.93%	0.00	\$20,977.00	\$11,700.00
North Beach	\$336,741.00	1.92%	0.00	\$10,214.00	\$5,850.00
Calvert County	\$16,553,038.00	94.15%	0.00	\$502,063.00	\$0.00
Calvert County Total	17,581,399.00	100.00%	0.00	\$533,254.00	\$17,550.00
Denton	\$1,255,359.00	18.07%	0.00	\$35,766.00	\$23,400.00
Federsburg	\$1,027,753.00	14.79%	0.00	\$29,281.00	\$15,600.00
Greensboro	\$292,768.00	4.21%	0.00	\$8,341.00	\$9,750.00
Preston	\$96,228.00	1.38%	0.00	\$2,742.00	\$7,800.00
Ridgely	\$490,480.00	7.06%	0.00	\$13,974.00	\$9,750.00
Caroline County	\$3,785,355.00	54.48%	0.00	\$107,846.00	\$0.00
Caroline County Total	6,947,943.00	100.00%	0.00	\$197,950.00	\$66,300.00
Hampstead	\$887,719.00	3.85%	0.00	\$38,682.00	\$17,550.00
Manchester	\$501,541.00	2.17%	0.00	\$21,854.00	\$9,750.00
Mount Airy	\$672,381.00	2.91%	0.00	\$29,298.00	\$9,750.00
New Windsor	\$95,477.00	0.41%	0.00	\$4,160.00	\$1,950.00
Sykesville	\$605,740.00	2.62%	0.00	\$26,395.00	\$13,650.00
Taneytown	\$1,386,582.00	6.01%	0.00	\$60,419.00	\$27,300.00
Westminster	\$5,402,614.00	23.41%	0.00	\$235,414.00	\$83,850.00
Carroll County	\$13,530,509.00	58.62%	0.00	\$589,580.00	\$0.00
Carroll County Total	23,082,563.00	100.00%	0.00	\$1,005,802.00	\$163,800.00
Elkton	\$5,541,480.00	28.08%	0.00	170,365.00	81,900.00
North East	\$1,197,275.00	6.07%	0.00	36,809.00	17,550.00
Perryville	\$1,461,973.00	7.41%	0.00	44,946.00	23,400.00
Port Deposit	\$101,770.00	0.52%	0.00	3,129.00	19,589.50
Rising Sun	\$602,614.00	3.05%	0.00	18,527.00	9,750.00
Cecil County	\$10,827,648.00	54.87%	0.00	332,881.00	0.00
Cecil County Total	19,732,760.00	100.00%	0.00	606,656.00	152,189.50
La Plata	\$1,741,842.00	2.66%	0.00	24,016.00	29,250.00
Charles County	\$63,746,938.00	97.34%	0.00	878,906.00	0.00

FY 2015
FORMULA COMPUTATIONS FOR COUNTIES AND MUNICIPALITIES

COUNTY AND MUNICIPALITY	SUPPLEMENTAL GRANT	BPW REDUCTION	TOTAL GRANT	SAPP SUPPORT TO OPERATING EXPENDITURES
Cumberland	\$51,430.00	\$0.00	\$486,356.00	5.36%
Frostburg	\$22,013.00	0.00	160,266.00	5.96%
Luke	\$160.00	0.00	7,341.00	5.68%
Allegany County	\$111,428.00	0.00	214,351.00	7.91%
Allegany County Total	185,030.00	0.00	868,313.00	5.94%
Annapolis	\$96,550.00	(\$4,982.00)	\$836,527.00	3.30%
Anne Arundel County	\$1,279,669.00	(\$39,694.00)	\$6,013,570.00	3.06%
Anne Arundel County Total	\$1,376,220.00	(\$44,676.00)	\$6,850,098.00	3.10%
Baltimore City	\$0.00	\$0.00	\$0.00	
Baltimore City Total	\$0.00	\$0.00	\$0.00	
Baltimore County	\$2,043,638.00	(\$48,734.00)	\$9,929,476.00	2.48%
Baltimore County Total	\$2,043,638.00	(\$48,734.00)	\$9,929,476.00	2.48%
Chesapeake Beach	\$14,515.00	(\$13.00)	\$47,179.00	4.02%
North Beach	\$4,980.00	(\$6.00)	\$21,038.00	4.36%
Calvert County	\$204,575.00	(\$197.00)	\$706,441.00	3.11%
Calvert County Total	\$224,070.00	(\$216.00)	\$774,658.00	3.18%
Denton	\$10,928.00	(\$1,778.00)	\$68,316.00	3.42%
Federsburg	\$6,743.00	(\$1,259.00)	\$50,365.00	3.33%
Greensboro	\$4,748.00	(\$591.00)	\$22,248.00	3.14%
Preston	\$1,768.00	(\$329.00)	\$11,981.00	3.35%
Ridgely	\$4,040.00	(\$612.00)	\$27,152.00	4.36%
Caroline County	\$53,568.00	(\$4,035.00)	\$157,379.00	2.73%
Caroline County Total	\$81,795.00	(\$8,604.00)	\$337,440.00	3.07%
Hampstead	\$15,835.00	\$0.00	\$72,067.00	4.92%
Manchester	\$12,018.00	\$0.00	\$43,622.00	5.35%
Mount Airy	\$13,768.00	\$0.00	\$52,816.00	7.77%
New Windsor	\$3,480.00	\$0.00	\$9,590.00	7.24%
Sykesville	\$11,125.00	\$0.00	\$51,170.00	4.97%
Taneytown	\$16,828.00	\$0.00	\$104,547.00	5.07%
Westminster	\$46,570.00	\$0.00	\$365,834.00	4.38%
Carroll County	\$298,418.00	\$0.00	\$887,998.00	4.26%
Carroll County Total	\$418,043.00	\$0.00	\$1,587,645.00	4.44%
Elkton	38,947.00	(4,871.00)	\$287,754.00	3.89%
North East	9,195.00	(1,039.00)	\$62,816.00	4.05%
Perryville	10,980.00	(1,236.00)	\$78,448.00	4.16%
Port Deposit	1,640.00	(389.00)	\$19,336.50	4.61%
Rising Sun	7,175.00	(553.00)	\$35,059.00	4.29%
Cecil County	186,303.00	(8,276.00)	\$513,308.00	3.67%
Cecil County Total	254,240.00	(16,364.00)	\$996,721.50	3.82%
La Plata	22,397.00	(445.00)	\$75,218.00	3.16%
Charles County	354,083.00	(7,251.00)	\$1,225,738.00	1.50%

FY 2015
FORMULA COMPUTATIONS FOR COUNTIES AND MUNICIPALITIES

COUNTY AND MUNICIPALITY	FY 2014 ACTUAL EXPENDITURES	EXPENDITURE DISTRIBUTION	DC PROXIMITY	REGULAR GRANT (Before BPW Reduction)	MUNICIPAL GRANT
Charles County Total	65,488,780.00	100.00%	0.00	902,922.00	29,250.00
Cambridge	\$5,240,294.00	47.88%	0.00	93,295.00	87,750.00
Hurlock	\$1,061,767.00	9.70%	0.00	18,903.00	19,500.00
Dorchester County	\$4,642,775.00	42.42%	0.00	82,657.00	0.00
Dorchester County Total	10,944,836.00	100.00%	0.00	194,856.00	107,250.00
Brunswick	\$1,082,050.00	1.74%	0.00	25,138.00	21,450.00
Emmitsburg	\$214,485.00	0.35%	0.00	4,983.00	3,900.00
Frederick (City)	\$28,158,740.00	45.39%	0.00	654,178.00	263,250.00
Middletown	\$335,153.00	0.54%	0.00	7,786.00	5,850.00
Mount Airy	\$672,381.00	1.08%	0.00	15,621.00	9,750.00
Myersville	\$122,529.00	0.20%	0.00	2,847.00	1,950.00
Thurmont	\$1,321,030.00	2.13%	0.00	30,690.00	23,400.00
Walkersville	\$524,264.00	0.85%	0.00	12,180.00	5,850.00
Frederick County	\$29,603,921.00	47.72%	0.00	687,752.00	0.00
Frederick County Total	62,034,553.00	100.00%	0.00	1,441,173.00	335,400.00
Oakland	\$291,678.00	6.48%	0.00	9,568.00	5,850.00
Garrett County	\$4,210,369.00	93.52%	0.00	138,108.00	0.00
Garrett County Total	4,502,047.00	100.00%	0.00	147,676.00	5,850.00
Aberdeen	\$5,829,449.00	7.85%	0.00	156,738.00	78,000.00
Bel Air	\$5,291,190.00	7.13%	0.00	142,266.00	58,500.00
Havre de Grace	\$5,886,034.00	7.93%	0.00	158,260.00	72,150.00
Harford County	\$57,234,340.00	77.09%	0.00	1,538,877.00	0.00
Harford County Total	74,241,013.00	100.00%	0.00	1,996,140.00	208,650.00
Howard County	\$93,808,392.00	100.00%	0.00	2,875,829.00	0.00
Howard County Total	93,808,392.00	100.00%	0.00	2,875,829.00	0.00
Chestertown	\$1,347,445.00	27.79%	0.00	33,335.00	25,350.00
Rock Hall	\$327,553.00	6.76%	0.00	8,104.00	11,700.00
Kent County	\$3,173,177.00	65.45%	0.00	78,503.00	0.00
Kent Total	4,848,175.00	100.00%	0.00	119,942.00	37,050.00
Chevy Chase Village	\$2,515,180.00	0.66%	222.00	85,237.00	19,500.00
Gaithersburg	\$10,370,335.00	2.72%	913.00	351,441.00	99,450.00
Rockville	\$12,631,242.00	3.32%	1,113.00	428,061.00	111,150.00
Takoma Park	\$9,280,341.00	2.44%	817.00	314,502.00	79,950.00
Montgomery County	\$345,778,558.00	90.86%	30,455.00	11,718,124.00	0.00
Montgomery County Total	380,575,656.00	100.00%	33,520.00	12,897,366.00	310,050.00
Berwyn Heights	\$981,443.00	0.23%	115.00	26,385.00	17,550.00
Bladensburg	\$2,498,234.00	0.59%	292.00	67,161.00	27,300.00
Bowie	\$8,988,635.00	2.11%	1,050.00	241,645.00	109,200.00
Brentwood	\$299,660.00	0.07%	35.00	8,056.00	7,800.00
Capitol Heights	\$878,716.00	0.21%	103.00	23,623.00	21,450.00
Cheverly	\$2,606,757.00	0.61%	304.00	70,079.00	27,300.00

FY 2015
FORMULA COMPUTATIONS FOR COUNTIES AND MUNICIPALITIES

COUNTY AND MUNICIPALITY	SUPPLEMENTAL GRANT	BPW REDUCTION	TOTAL GRANT	SAPP SUPPORT TO OPERATING EXPENDITURES
Charles County Total	376,480.00	(7,696.00)	\$1,300,956.00	1.55%
Cambridge	31,258.00	(693.00)	\$211,610.00	2.49%
Hurlock	5,169.00	(131.00)	\$43,441.00	2.57%
Dorchester County	44,950.00	(391.00)	\$127,216.00	1.82%
Dorchester County Total	81,378.00	(1,215.00)	\$382,269.00	2.24%
Brunswick	15,078.00	(438.00)	\$61,228.00	4.07%
Emmitsburg	7,715.00	(125.00)	\$16,473.00	4.06%
Frederick (City)	165,955.00	(7,830.00)	\$1,075,553.00	2.67%
Middletown	10,618.00	(188.00)	\$24,066.00	3.64%
Mount Airy	9,586.00	(254.00)	\$34,703.00	6.54%
Myersville	4,195.00	(67.00)	\$8,925.00	5.10%
Thurmont	15,878.00	(511.00)	\$69,457.00	3.53%
Walkersville	14,923.00	(233.00)	\$32,720.00	4.56%
Frederick County	355,008.00	(7,623.00)	\$1,035,137.00	2.42%
Frederick County Total	598,955.00	(17,269.00)	\$2,358,258.00	2.64%
Oakland	4,755.00	0.00	\$20,173.00	4.49%
Garrett County	69,880.00	0.00	\$207,988.00	3.41%
Garrett County Total	74,635.00	0.00	\$228,160.00	3.53%
Aberdeen	37,545.00	(1,420.00)	\$270,863.00	3.46%
Bel Air	25,685.00	(1,184.00)	\$225,267.00	3.10%
Havre de Grace	33,480.00	(1,416.00)	\$262,474.00	3.25%
Harford County	524,845.00	(10,450.00)	\$2,053,272.00	2.73%
Harford County Total	621,555.00	(14,470.00)	\$2,811,874.00	2.87%
Howard County	748,575.00	(57,279.00)	\$3,567,125.00	20.00%
Howard County Total	748,575.00	(57,279.00)	\$3,567,125.00	20.00%
Chestertown	13,420.00	(1,611.00)	\$70,494.00	3.11%
Rock Hall	3,295.00	(520.00)	\$22,579.00	3.98%
Kent County	33,763.00	(2,567.00)	\$109,699.00	2.22%
Kent Total	50,478.00	(4,698.00)	\$202,772.00	2.59%
Chevy Chase Village	7,268.00	(1,189.00)	\$110,816.00	3.08%
Gaithersburg	156,985.00	(6,799.00)	\$601,077.00	4.35%
Rockville	158,110.00	(6,559.00)	\$690,762.00	4.32%
Takoma Park	43,013.00	(4,083.00)	\$433,382.00	3.68%
Montgomery County	2,146,398.00	(145,251.00)	\$13,719,271.00	3.04%
Montgomery County Total	2,511,773.00	(163,881.00)	\$15,555,308.00	3.13%
Berwyn Heights	7,953.00	(458.00)	\$51,430.00	4.55%
Bladensburg	23,320.00	(1,108.00)	\$116,673.00	4.54%
Bowie	140,323.00	(4,472.00)	\$486,696.00	5.53%
Brentwood	7,750.00	(329.00)	\$23,277.00	6.05%
Capitol Heights	11,070.00	(500.00)	\$55,643.00	5.44%
Cheverly	15,720.00	(933.00)	\$112,166.00	4.29%

FY 2015
FORMULA COMPUTATIONS FOR COUNTIES AND MUNICIPALITIES

COUNTY AND MUNICIPALITY	FY 2014 ACTUAL EXPENDITURES	EXPENDITURE DISTRIBUTION	DC PROXIMITY	REGULAR GRANT (Before BPW Reduction)	MUNICIPAL GRANT
College Park	\$1,852,882.00	0.43%	216.00	49,812.00	5,850.00
Colmar Manor	\$671,352.00	0.16%	78.00	18,048.00	9,750.00
Cottage City	\$642,548.00	0.15%	75.00	17,274.00	11,700.00
District Heights	\$1,210,357.00	0.28%	141.00	32,539.00	19,500.00
Edmonston	\$839,402.00	0.20%	98.00	22,566.00	11,700.00
Fairmount Heights	\$99,880.00	0.02%	12.00	2,685.00	3,900.00
Forest Heights	\$913,594.00	0.21%	107.00	24,561.00	11,700.00
Glenarden	\$870,700.00	0.20%	102.00	23,407.00	23,400.00
Greenbelt	\$12,349,386.00	2.90%	1,442.00	331,994.00	105,300.00
Hyattsville	\$6,413,452.00	1.50%	749.00	172,416.00	70,200.00
Landover Hills	\$948,688.00	0.22%	111.00	25,504.00	9,750.00
Laurel	\$13,593,379.00	3.19%	1,587.00	365,437.00	120,900.00
Morningside	\$1,163,315.00	0.27%	136.00	31,274.00	11,700.00
Mount Rainier	\$2,141,384.00	0.50%	250.00	57,568.00	27,300.00
New Carrollton	\$2,646,669.00	0.62%	309.00	71,152.00	35,100.00
Riverdale Park	\$3,922,765.00	0.92%	458.00	105,457.00	39,000.00
Seat Pleasant	\$1,209,529.00	0.28%	141.00	32,516.00	27,300.00
University Park	\$1,111,548.00	0.26%	130.00	29,882.00	15,600.00
Upper Marlboro	\$237,395.00	0.06%	28.00	6,382.00	5,850.00
Prince George's County	\$357,169,222.00	83.79%	41,708.00	9,601,937.00	0.00
Prince George's County	426,260,892.00	100.00%	49,777.00	11,459,359.00	776,100.00
Centreville	\$1,334,781.00	18.55%	0.00	53,096.00	21,450.00
Queen Anne's County	\$5,861,581.00	81.45%	0.00	233,165.00	0.00
Queen Anne's County Total	7,196,362.00	100.00%	0.00	286,261.00	21,450.00
Leonardtown	\$62,885.00	0.27%	0.00	1,730.00	1,950.00
St. Mary's County	\$23,585,446.00	99.73%	0.00	648,851.00	0.00
St. Mary's County Total	23,648,331.00	100.00%	0.00	650,581.00	1,950.00
Crisfield	\$1,021,513.00	25.73%	0.00	35,191.00	21,450.00
Princess Anne	\$1,377,105.00	34.69%	0.00	47,441.00	23,400.00
Somerset County	\$1,570,984.00	39.58%	0.00	54,120.00	0.00
Somerset County Total	3,969,602.00	100.00%	0.00	136,753.00	44,850.00
Easton	\$7,103,094.00	65.42%	0.00	140,922.00	93,600.00
Oxford	\$285,428.00	2.63%	0.00	5,663.00	5,850.00
St. Michaels	\$910,935.00	8.39%	0.00	18,072.00	15,600.00
Talbot County	\$2,558,431.00	23.56%	0.00	50,758.00	0.00
Talbot County Total	10,857,888.00	100.00%	0.00	215,415.00	115,050.00
Boonsboro	\$274,999.00	1.04%	0.00	9,454.00	7,800.00
Hagerstown	\$13,234,230.00	50.06%	0.00	454,967.00	163,800.00
Hancock	\$365,227.00	1.38%	0.00	12,556.00	5,850.00
Smithsburg	\$361,820.00	1.37%	0.00	12,439.00	5,850.00
Williamsport	\$69,336.00	0.26%	0.00	2,384.00	1,950.00

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FORMULA COMPUTATIONS FOR COUNTIES AND MUNICIPALITIES

COUNTY AND MUNICIPALITY	SUPPLEMENTAL GRANT	BPW REDUCTION	TOTAL GRANT	SAPP SUPPORT TO OPERATING EXPENDITURES
College Park	78,020.00	(1,072.00)	\$132,610.00	9.76%
Colmar Manor	3,573.00	(238.00)	\$31,133.00	4.19%
Cottage City	3,328.00	(293.00)	\$32,009.00	3.97%
District Heights	14,873.00	(625.00)	\$66,287.00	4.94%
Edmonston	3,685.00	(339.00)	\$37,612.00	3.92%
Fairmount Heights	3,808.00	(108.00)	\$10,285.00	6.78%
Forest Heights	6,228.00	(334.00)	\$42,155.00	5.92%
Glenarden	15,315.00	(564.00)	\$61,558.00	5.83%
Greenbelt	58,853.00	(4,356.00)	\$491,791.00	3.70%
Hyattsville	44,663.00	(2,609.00)	\$284,670.00	3.79%
Landover Hills	4,420.00	(448.00)	\$39,226.00	3.72%
Laurel	63,885.00	(4,796.00)	\$545,426.00	3.74%
Morningside	5,098.00	(436.00)	\$47,636.00	4.54%
Mount Rainier	20,565.00	(1,006.00)	\$104,427.00	4.84%
New Carrollton	30,958.00	(1,244.00)	\$135,966.00	5.46%
Riverdale Park	17,720.00	(1,547.00)	\$160,630.00	3.82%
Seat Pleasant	11,570.00	(621.00)	\$70,765.00	6.10%
University Park	6,478.00	(467.00)	\$51,493.00	4.40%
Upper Marlboro	1,623.00	(135.00)	\$13,720.00	4.94%
Prince George's County	1,602,045.00	(102,153.00)	\$11,101,829.00	2.88%
<i>Prince George's County</i>	2,202,845.00	(131,191.00)	\$14,307,112.00	3.10%
Centreville	11,128.00	(723.00)	\$84,951.00	4.53%
Queen Anne's County	110,360.00	(3,690.00)	\$339,835.00	3.68%
<i>Queen Anne's County Total</i>	121,488.00	(4,413.00)	\$424,786.00	3.79%
Leonardtown	7,948.00	(82.00)	\$11,546.00	12.56%
St. Mary's County	264,520.00	(6,297.00)	\$907,074.00	2.74%
<i>St. Mary's County Total</i>	272,468.00	(6,379.00)	\$918,620.00	2.76%
Crisfield	6,680.00	(706.00)	\$62,615.00	4.70%
Princess Anne	8,270.00	(922.00)	\$78,189.00	4.10%
Somerset County	50,683.00	(1,583.00)	\$103,220.00	5.01%
<i>Somerset County Total</i>	65,633.00	(3,211.00)	\$244,025.00	4.61%
Easton	41,494.00	0.00	\$276,016.00	2.04%
Oxford	1,603.00	0.00	\$13,116.00	3.18%
St. Michaels	233.00	0.00	\$33,905.00	2.24%
Talbot County	51,915.00	0.00	\$102,673.00	2.46%
<i>Talbot County Total</i>	95,245.00	0.00	\$425,709.00	2.18%
Boonsboro	8,637.00	0.00	\$25,891.00	6.22%
Hagerstown	101,595.00	0.00	\$720,362.00	3.36%
Hancock	3,908.00	0.00	\$22,314.00	4.35%
Smithsburg	7,468.00	0.00	\$25,757.00	4.83%
Williamsport	5,345.00	0.00	\$9,679.00	6.91%

FY 2015
 FORMULA COMPUTATIONS FOR COUNTIES AND MUNICIPALITIES

COUNTY AND MUNICIPALITY	FY 2014 ACTUAL EXPENDITURES	EXPENDITURE DISTRIBUTION	DC PROXIMITY	REGULAR GRANT (Before BPW Reduction)	MUNICIPAL GRANT
Washington County	\$12,129,494.00	45.88%	0.00	416,989.00	0.00
<i>Washington County Total</i>	26,435,106.00	100.00%	0.00	908,788.00	185,250.00
Delmar (MD)	\$1,116,602.00	4.56%	0.00	27,808.00	27,300.00
Fruitland	\$2,220,323.00	9.07%	0.00	55,295.00	58,500.00
Salisbury	\$10,766,014.00	43.96%	0.00	268,117.00	177,450.00
Wicomico County	\$10,386,821.00	42.41%	0.00	258,674.00	0.00
<i>Wicomico County Total</i>	24,489,760.00	100.00%	0.00	609,894.00	263,250.00
Berlin	\$1,411,914.00	4.12%	0.00	11,595.00	25,350.00
Ocean City	\$22,129,440.00	64.64%	0.00	181,731.00	204,750.00
Pocomoke City	\$1,700,523.00	4.97%	0.00	13,965.00	29,250.00
Snow Hill	\$619,083.00	1.81%	0.00	5,084.00	13,650.00
Worcester County	\$8,374,913.00	24.46%	0.00	68,776.00	0.00
<i>Worcester County Total</i>	34,235,873.00	100.00%	0.00	281,151.00	273,000.00
<i>Grand Total</i>	1,757,812,427.00		83,297.00	51,249,278.00	3,469,139.50

FY 2015
 FORMULA COMPUTATIONS FOR COUNTIES AND MUNICIPALITIES

COUNTY AND MUNICIPALITY	SUPPLEMENTAL GRANT	BPW REDUCTION	TOTAL GRANT	SAPP SUPPORT TO OPERATING EXPENDITURES
Washington County	245,998.00	0.00	\$662,987.00	3.46%
<i>Washington County Total</i>	372,950.00	0.00	\$1,466,987.00	3.47%
Delmar (MD)	7,592.00	(1,984.00)	\$60,716.00	4.60%
Fruitland	12,723.00	(4,319.00)	\$122,199.00	3.30%
Salisbury	78,108.00	(18,459.00)	\$505,216.00	3.21%
Wicomico County	153,195.00	(13,445.00)	\$398,424.00	2.58%
<i>Wicomico County Total</i>	251,618.00	(38,207.00)	\$1,086,555.00	2.97%
Berlin	11,406.00	(2,094.00)	\$46,257.00	2.62%
Ocean City	17,723.00	(17,091.00)	\$387,113.00	1.33%
Pocomoke City	10,420.00	(2,300.00)	\$51,335.00	2.59%
Snow Hill	5,278.00	(1,029.00)	\$22,983.00	3.19%
Worcester County	84,118.00	(7,233.00)	\$145,661.00	1.35%
<i>Worcester County Total</i>	128,945.00	(29,747.00)	\$653,349.00	1.47%
<i>Grand Total</i>	13,158,057.00	(598,250.00)	67,278,216.50	3.06%

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STATE AID FOR POLICE PROTECTION FUND
FISCAL YEAR 2015
REVENUE SECTION

D15 Executive Department
(State Agency or Group)

D15 Boards, Commissions and Offices
(Institution or Unit)

D15A0516 Gov's Office of Crime Control & Prevention
(Program No. and Title)

STATE AID FOR POLICE PROTECTION GRANTS TO COUNTIES FY 2009 to FY 2015

<u>Subdivision</u>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY 2015
Allegany	\$867,751.00	\$565,744.00	\$552,705.00	\$544,013.00	\$544,013.00	\$873,807.00	\$868,313.00
Anne Arundel	6,651,380.00	4,323,397.00	4,323,397.00	4,323,397.00	4,323,397.00	6,850,098.00	\$6,850,098.00
Baltimore City	82,829.00	53,839.00	53,839.00	53,839.00	53,839.00	0.00	\$0.00
Baltimore County	9,719,129.00	6,317,434.00	6,317,434.00	6,317,434.00	6,317,434.00	9,929,476.00	\$9,929,476.00
Calvert	790,515.00	513,835.00	513,835.00	513,835.00	513,835.00	774,658.00	\$774,658.00
Caroline	343,624.00	223,356.00	223,356.00	223,356.00	223,356.00	337,440.00	\$337,440.00
Carroll	1,606,483.00	1,044,214.00	1,044,214.00	1,044,214.00	1,044,214.00	1,598,745.00	\$1,587,645.00
Cecil	953,411.00	635,123.00	635,123.00	635,123.00	635,123.00	996,632.00	\$996,721.50
Charles	1,232,035.00	800,823.00	800,823.00	800,823.00	800,823.00	1,300,956.00	\$1,300,956.00
Dorchester	380,865.00	248,740.00	248,740.00	248,740.00	248,740.00	382,269.00	\$382,269.00
Frederick	2,294,112.00	1,491,173.00	1,491,173.00	1,491,173.00	1,491,173.00	2,358,258.00	\$2,358,258.00
Garrett	237,855.00	154,606.00	154,606.00	154,606.00	154,606.00	229,353.00	\$228,160.00
Harford	2,737,813.00	1,785,739.00	1,785,739.00	1,785,739.00	1,785,739.00	2,811,874.00	\$2,811,874.00
Howard	3,471,474.00	2,256,458.00	2,256,458.00	2,256,458.00	2,256,458.00	3,567,125.00	\$3,567,125.00
Kent	201,230.00	130,799.00	130,799.00	130,799.00	130,799.00	202,772.00	\$202,772.00
Montgomery	15,148,823.00	9,846,736.00	9,846,736.00	9,846,736.00	9,846,736.00	15,555,308.00	\$15,555,308.00
Prince George's	14,145,955.00	11,694,871.00	11,694,871.00	11,694,871.00	11,694,871.00	14,307,112.00	\$14,307,112.00
Queen Anne's	408,473.00	266,490.00	266,490.00	266,490.00	266,490.00	424,786.00	\$424,786.00
Somerset	249,088.00	558,918.00	558,918.00	558,918.00	558,918.00	244,025.00	\$244,025.00
St. Mary's	844,544.00	161,907.00	161,907.00	161,907.00	161,907.00	918,620.00	\$918,620.00
Talbot	406,070.00	264,152.00	264,152.00	264,152.00	264,152.00	427,965.00	\$425,709.00
Washington	1,450,410.00	959,605.00	959,605.00	959,605.00	959,605.00	1,487,143.00	\$1,466,987.00
Wicomico	1,003,621.00	665,452.00	665,452.00	665,452.00	665,452.00	1,086,555.00	\$1,086,555.00
Worcester	703,956.00	457,571.00	457,571.00	457,571.00	457,571.00	653,349.00	\$653,349.00
	65,931,447.00	45,420,982.00	45,407,943.00	45,399,251.00	45,399,251.00	67,318,326.00	67,278,216.50

COMPARISON OF FY 2014 VS. FY 2015 REVENUE

	FY 14	FY 15	CHANGE	% CHANGE
Cumberland	504,961.50	486,356.00	(18,605.50)	-3.7%
Frostburg	142,186.00	160,266.00	18,080.00	12.7%
Luke	7,007.00	7,341.00	334.00	4.8%
Allegany County	219,652.50	214,351.00	(5,301.50)	-2.4%
Allegany County Total	873,807.00	868,313.00	(5,494.00)	-0.6%
Annapolis	876,462.00	836,527.00	(39,935.00)	-4.6%
Anne Arundel County	5,973,636.00	6,013,570.00	39,934.00	0.7%
Anne Arundel County Total	6,850,098.00	6,850,098.00	0.00	0.0%
Baltimore City	0.00	310,671.00	310,671.00	0.0%
Baltimore City Total	0.00	0.00	0.00	0.0%
Baltimore County	9,929,476.00	9,929,476.00	0.00	0.0%
Baltimore County Total	9,929,476.00	9,929,476.00	0.00	0.0%
Chesapeake Beach	50,348.00	47,179.00	(3,169.00)	-6.3%
North Beach	22,035.00	21,038.00	(997.00)	-4.5%
Calvert County	702,275.00	706,441.00	4,166.00	0.6%
Calvert County Total	774,658.00	774,658.00	0.00	0.0%
Denton	65,843.00	68,316.00	2,473.00	3.8%
Federalsburg	54,804.00	50,365.00	(4,439.00)	-8.1%
Greensboro	19,795.00	22,248.00	2,453.00	12.4%
Preston	6,458.00	11,981.00	5,523.00	85.5%
Ridgely	24,383.00	27,152.00	2,769.00	11.4%
Caroline County	166,157.00	157,379.00	(8,778.00)	-5.3%
Caroline County Total	337,440.00	337,440.00	0.00	0.0%
Hampstead	69,661.00	72,067.00	2,406.00	3.5%
Manchester	37,505.00	43,622.00	6,117.00	16.3%
Mount Airy	49,883.00	52,816.00	2,933.00	5.9%
New Windsor	9,151.00	9,590.00	439.00	4.8%
Sykesville	49,964.00	51,170.00	1,206.00	2.4%
Taneytown	94,111.00	104,547.00	10,436.00	11.1%
Westminister	339,753.00	365,834.00	26,081.00	7.7%

COMPARISON OF FY 2014 VS. FY 2015 REVENUE

	FY 14	FY 15	CHANGE	% CHANGE
Carroll County	948,717.00	887,998.00	(60,719.00)	-6.4%
Carroll County Total	1,598,745.00	1,587,645.00	(11,100.00)	-0.7%
Elkton	306,172.00	287,754.00	(18,418.00)	-6.0%
North East	62,753.00	62,816.00	63.00	0.1%
Perryville	73,706.00	78,448.00	4,742.00	6.4%
Port Deposit	5,386.00	19,336.50	13,950.50	259.0%
Rising Sun	35,715.00	35,059.00	(656.00)	-1.8%
Cecil County	512,900.00	513,308.00	408.00	0.1%
Cecil County Total	996,632.00	996,721.50	89.50	0.0%
La Plata	77,799.00	75,218.00	(2,581.00)	-3.3%
Charles County	1,223,157.00	1,225,738.00	2,581.00	0.2%
Charles County Total	1,300,956.00	1,300,956.00	0.00	0.0%
Cambridge	214,721.00	211,610.00	(3,111.00)	-1.4%
Hurlock	37,511.00	43,441.00	5,930.00	15.8%
Dorchester County	130,037.00	127,216.00	(2,821.00)	-2.2%
Dorchester County Total	382,269.00	382,269.00	0.00	0.0%
Brunswick	59,706.00	61,228.00	1,522.00	2.5%
Emmitsburg	16,305.00	16,473.00	168.00	1.0%
Frederick (City)	1,075,079.00	1,075,553.00	474.00	0.0%
Middletown	24,236.00	24,066.00	(170.00)	-0.7%
Mount Airy	34,626.00	34,703.00	77.00	0.2%
Myersville	9,114.00	8,925.00	(189.00)	-2.1%
Thurmont	67,252.00	69,457.00	2,205.00	3.3%
Walkersville	30,892.00	32,720.00	1,828.00	5.9%
Frederick County	1,041,048.00	1,035,137.00	(5,911.00)	-0.6%
Frederick County Total	2,358,258.00	2,358,258.00	0.00	0.0%
Oakland	17,437.00	20,173.00	2,736.00	15.7%
Garrett County	211,916.00	207,988.00	(3,928.00)	-1.9%
Garrett County Total	229,353.00	228,160.00	(1,193.00)	-0.5%
Aberdeen	262,248.00	270,863.00	8,615.00	3.3%

COMPARISON OF FY 2014 VS. FY 2015 REVENUE

	FY 14	FY 15	CHANGE	% CHANGE
Bel Air	225,097.00	225,267.00	170.00	0.1%
Havre de Grace	260,519.00	262,474.00	1,955.00	0.8%
Harford County	2,064,010.00	2,053,272.00	(10,738.00)	-0.5%
Harford County Total	2,811,874.00	2,811,874.00	0.00	0.0%
Howard County	3,567,125.00	3,567,125.00	0.00	0.0%
Howard County Total	3,567,125.00	3,567,125.00	0.00	0.0%
Chestertown	70,444.00	70,494.00	50.00	0.1%
Rock Hall	19,391.50	22,579.00	3,187.50	16.4%
Kent County	112,936.50	109,699.00	(3,237.50)	-2.9%
Kent Total	202,772.00	202,772.00	0.00	0.0%
Chevy Chase Village	109,476.00	110,816.00	1,340.00	1.2%
Gaithersburg	613,980.00	601,077.00	(12,903.00)	-2.1%
Rockville	638,199.00	690,762.00	52,563.00	8.2%
Takoma Park	420,029.00	433,382.00	13,353.00	3.2%
Montgomery County	13,773,624.00	13,719,271.00	(54,353.00)	-0.4%
Montgomery County Total	15,555,308.00	15,555,308.00	0.00	0.0%
Berwyn Heights	50,493.00	51,430.00	937.00	1.9%
Bladensburg	128,670.00	116,673.00	(11,997.00)	-9.3%
Bowie	458,169.00	486,696.00	28,527.00	6.2%
Brentwood	20,288.00	23,277.00	2,989.00	14.7%
Capitol Heights	44,371.00	55,643.00	11,272.00	25.4%
Cheverly	104,773.00	112,166.00	7,393.00	7.1%
College Park	112,884.00	132,610.00	19,726.00	17.5%
Colmar Manor	26,364.00	31,133.00	4,769.00	18.1%
Cottage City	31,839.00	32,009.00	170.00	0.5%
District Heights	61,911.00	66,287.00	4,376.00	7.1%
Edmonston	38,256.00	37,612.00	(644.00)	-1.7%
Fairmount Heights	9,792.00	10,285.00	493.00	5.0%
Forest Heights	40,239.00	42,155.00	1,916.00	4.8%
Glenarden	66,726.00	61,558.00	(5,168.00)	-7.7%

COMPARISON OF FY 2014 VS. FY 2015 REVENUE

	FY 14	FY 15	CHANGE	% CHANGE
Greenbelt	475,841.00	491,791.00	15,950.00	3.4%
Hyattsville	281,578.00	284,670.00	3,092.00	1.1%
Landover Hills	44,013.00	39,226.00	(4,787.00)	-10.9%
Laurel	518,235.00	545,426.00	27,191.00	5.2%
Morningside	45,442.00	47,636.00	2,194.00	4.8%
Mount Rainier	107,451.00	104,427.00	(3,024.00)	-2.8%
New Carrollton	129,099.00	135,966.00	6,867.00	5.3%
Riverdale Park	149,091.00	160,630.00	11,539.00	7.7%
Seat Pleasant	61,060.00	70,765.00	9,705.00	15.9%
University Park	49,378.00	51,493.00	2,115.00	4.3%
Upper Marlboro	15,769.00	13,720.00	(2,049.00)	-13.0%
Prince George's County	11,235,380.00	11,101,829.00	(133,551.00)	-1.2%
Prince George's County Total	14,307,112.00	14,307,112.00	0.00	0.0%
Centreville	71,442.00	84,951.00	13,509.00	18.9%
Queen Anne's County	353,344.00	339,835.00	(13,509.00)	-3.8%
Queen Anne's County Total	424,786.00	424,786.00	0.00	0.0%
Leonardtown	11,109.00	11,546.00	437.00	3.9%
St. Mary's County	907,511.00	907,074.00	(437.00)	0.0%
St. Mary's County Total	918,620.00	918,620.00	0.00	0.0%
Crisfield	65,041.00	62,615.00	(2,426.00)	-3.7%
Princess Anne	77,223.00	78,189.00	966.00	1.3%
Somerset County	101,761.00	103,220.00	1,459.00	1.4%
Somerset County Total	244,025.00	244,025.00	0.00	0.0%
Easton	285,040.00	276,016.00	(9,024.00)	-3.2%
Oxford	12,684.00	13,116.00	432.00	3.4%
St. Michaels	35,576.00	33,905.00	(1,671.00)	-4.7%
Talbot County	94,665.00	102,673.00	8,008.00	8.5%
Talbot County Total	427,965.00	425,709.00	(2,256.00)	-0.5%
Boonsboro	24,067.00	25,891.00	1,824.00	7.6%
Hagerstown	750,453.00	720,362.00	(30,091.00)	-4.0%

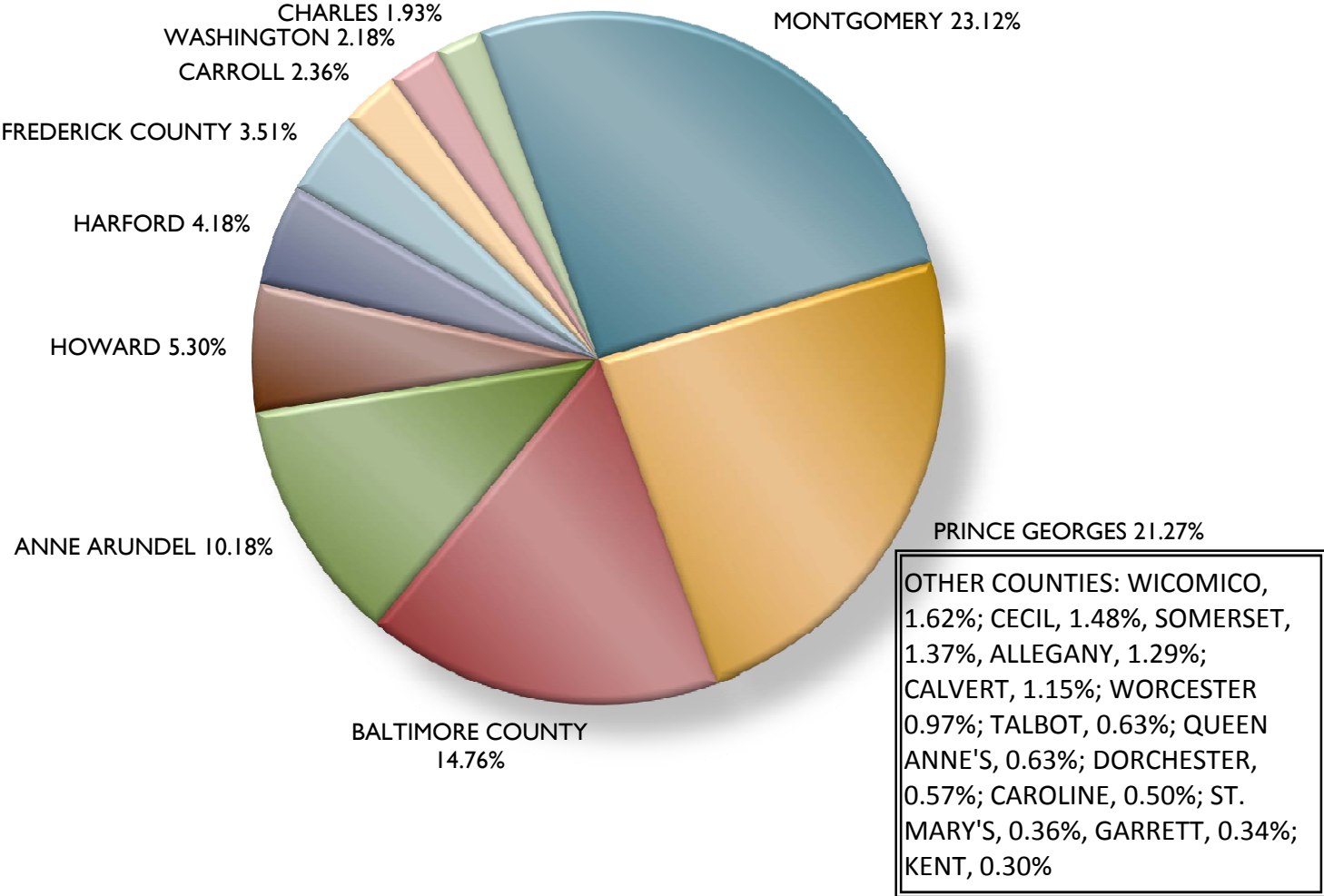
COMPARISON OF FY 2014 VS. FY 2015 REVENUE

	FY 14	FY 15	CHANGE	% CHANGE
Hancock	16,915.00	22,314.00	5,399.00	31.9%
Smithsburg	28,330.00	25,757.00	(2,573.00)	-9.1%
Williamsport	11,025.00	9,679.00	(1,346.00)	-12.2%
Washington County	656,353.00	662,987.00	6,634.00	1.0%
Washington County Total	1,487,143.00	1,466,987.00	(20,156.00)	-1.4%
Delmar (MD)	69,700.00	60,716.00	(8,984.00)	-12.9%
Fruitland	105,289.00	122,199.00	16,910.00	16.1%
Salisbury	500,593.00	505,216.00	4,623.00	0.9%
Wicomico County	410,973.00	398,424.00	(12,549.00)	-3.1%
Wicomico County Total	1,086,555.00	1,086,555.00	0.00	0.0%
Berlin	47,493.00	46,257.00	(1,236.00)	-2.6%
Ocean City	388,117.00	387,113.00	(1,004.00)	-0.3%
Pocomoke City	33,726.00	51,335.00	17,609.00	52.2%
Snow Hill	27,031.00	22,983.00	(4,048.00)	-15.0%
Worcester County	156,982.00	145,661.00	(11,321.00)	-7.2%
Worcester County Total	653,349.00	653,349.00	0.00	0.0%
Grand Total	67,318,326.00	67,278,216.50	(40,109.50)	-0.1%

FY 2015 REVENUE DISTRIBUTION

COUNTY	REVENUE	DISTRIBUTION
MONTGOMERY	\$15,555,308.00	23.12%
PRINCE GEORGES	\$14,307,112.00	21.27%
BALTIMORE COUNTY	\$9,929,476.00	14.76%
ANNE ARUNDEL	\$6,850,098.00	10.18%
HOWARD	\$3,567,125.00	5.30%
HARFORD	\$2,811,874.00	4.18%
FREDERICK COUNTY	\$2,358,258.00	3.51%
CARROLL	\$1,587,645.00	2.36%
WASHINGTON	\$1,466,987.00	2.18%
CHARLES	\$1,300,956.00	1.93%
WICOMICO	\$1,086,555.00	1.62%
CECIL	\$996,721.50	1.48%
SOMERSET	\$918,620.00	1.37%
ALLEGANY	\$868,313.00	1.29%
CALVERT	\$774,658.00	1.15%
WORCESTER	\$653,349.00	0.97%
TALBOT	\$425,709.00	0.63%
QUEEN ANNE'S	\$424,786.00	0.63%
DORCHESTER	\$382,269.00	0.57%
CAROLINE	\$337,440.00	0.50%
ST.MARY'S	\$244,025.00	0.36%
GARRETT	\$228,160.00	0.34%
KENT	\$202,772.00	0.30%
BALTIMORE CITY	\$0.00	0.00%
	\$67,278,216.50	100.00%

FY 15 REVENUE DISTRIBUTION



FY 2015 SUPPLEMENTAL GRANT BY SUBDIVISIONS AND MUNICIPALITIES

	PERCENTAGE	AMOUNT
ALLEGANY COUNTY		
MUNICIPALITIES	40%	73,602.00
SUBDIVISION	60%	111,428.00
		<u>185,030.00</u>
ANNE ARUNDEL COUNTY		
MUNICIPALITIES	7%	96,551.00
SUBDIVISION	93%	1,279,669.00
		<u>1,376,220.00</u>
BALTIMORE CITY		
MUNICIPALITIES	100%	0.00
SUBDIVISION	0%	0.00
		<u>0.00</u>
BALTIMORE COUNTY		
MUNICIPALITIES	0%	0.00
SUBDIVISION	100%	2,043,638.00
		<u>2,043,638.00</u>
CALVERT COUNTY		
MUNICIPALITIES	9%	19,495.00
SUBDIVISION	91%	204,575.00
		<u>224,070.00</u>
CAROLINE COUNTY		
MUNICIPALITIES	35%	28,227.00
SUBDIVISION	65%	53,568.00
		<u>81,795.00</u>
CARROLL COUNTY		
MUNICIPALITIES	29%	119,625.00
SUBDIVISION	71%	298,418.00
		<u>418,043.00</u>
CECIL COUNTY		
MUNICIPALITIES	27%	67,937.00
SUBDIVISION	73%	186,303.00
		<u>254,240.00</u>
CHARLES COUNTY		
MUNICIPALITIES	6%	22,397.00
SUBDIVISION	94%	354,083.00
		<u>376,480.00</u>
DORCHESTER COUNTY		
MUNICIPALITIES	45%	36,428.00
SUBDIVISION	55%	44,950.00
		<u>81,378.00</u>

FY 2015 SUPPLEMENTAL GRANT BY SUBDIVISIONS AND MUNICIPALITIES

	PERCENTAGE	AMOUNT
FREDERICK COUNTY		
MUNICIPALITIES	41%	243,947.00
SUBDIVISION	59%	355,008.00
		<u>598,955.00</u>
GARRETT COUNTY		
MUNICIPALITIES	6%	4,755.00
SUBDIVISION	94%	69,880.00
		<u>74,635.00</u>
HARFORD COUNTY		
MUNICIPALITIES	16%	96,710.00
SUBDIVISION	84%	524,845.00
		<u>621,555.00</u>
HOWARD COUNTY		
MUNICIPALITIES	0%	0.00
SUBDIVISION	100%	748,575.00
		<u>748,575.00</u>
KENT COUNTY		
MUNICIPALITIES	33%	16,715.00
SUBDIVISION	67%	33,763.00
		<u>50,478.00</u>
MONTGOMERY COUNTY		
MUNICIPALITIES	15%	365,375.00
SUBDIVISION	85%	2,146,398.00
		<u>2,511,773.00</u>
PRINCE GEORGE'S COUNTY		
MUNICIPALITIES	27%	600,800.00
SUBDIVISION	73%	1,602,045.00
		<u>2,202,845.00</u>
QUEEN ANNE'S COUNTY		
MUNICIPALITIES	9%	11,128.00
SUBDIVISION	91%	110,360.00
		<u>121,488.00</u>
ST. MARY'S COUNTY		
MUNICIPALITIES	3%	7,948.00
SUBDIVISION	97%	264,520.00
		<u>272,468.00</u>
SOMERSET COUNTY		
MUNICIPALITIES	23%	14,950.00
SUBDIVISION	77%	50,683.00
		<u>65,633.00</u>

FY 2015 SUPPLEMENTAL GRANT BY SUBDIVISIONS AND MUNICIPALITIES

	PERCENTAGE	AMOUNT
TALBOT COUNTY		
MUNICIPALITIES	45%	43,330.00
SUBDIVISION	55%	51,915.00
		<u>95,245.00</u>
WASHINGTON COUNTY		
MUNICIPALITIES	34%	126,952.00
SUBDIVISION	66%	245,998.00
		<u>372,950.00</u>
WICOMICO COUNTY		
MUNICIPALITIES	39%	98,423.00
SUBDIVISION	61%	153,195.00
		<u>251,618.00</u>
WORCESTER COUNTY		
MUNICIPALITIES	35%	44,827.00
SUBDIVISION	65%	84,118.00
		<u>128,945.00</u>
	TOTAL	<u><u>13,158,057.00</u></u>

**FY 2015
REVENUE PER SWORN OFFICER**

Municipality	Number of Officers	Allocation	Revenue per officer
Aberdeen	40	270,863.00	6,772.00
Annapolis	114	836,527.00	7,338.00
Bel Air	30	225,267.00	7,509.00
Berlin	13	46,257.00	3,558.00
Berwyn Heights	9	51,430.00	5,714.00
Bladensburg	14	116,673.00	8,334.00
Boonsboro	4	25,891.00	6,473.00
Bowie	56	486,696.00	8,691.00
Brentwood	4	23,277.00	5,819.00
Brunswick	11	61,228.00	5,566.00
Cambridge	45	211,610.00	4,702.00
Capitol Heights	11	55,643.00	5,058.00
Centreville	11	84,951.00	7,723.00
Chesapeake Beach	6	47,179.00	7,863.00
Chestertown	13	70,494.00	5,423.00
Cheverly	14	112,166.00	8,012.00
Chevy Chase Village	10	110,816.00	11,082.00
College Park	3	132,610.00	44,203.00
Colmar Manor	5	31,133.00	6,227.00
Cottage City	6	32,009.00	5,335.00
Crisfield	11	62,615.00	5,692.00
Cumberland	51	486,356.00	9,536.00
Delmar (MD)	14	60,716.00	4,337.00
Denton	12	68,316.00	5,693.00
District Heights	10	66,287.00	6,629.00
Easton	48	276,016.00	5,750.00
Edmonston	6	37,612.00	6,269.00
Elkton	42	286,341.00	6,818.00
Emmitsburg	2	16,473.00	8,237.00
Fairmount Heights	2	10,285.00	5,143.00
Federalsburg	8	50,365.00	6,296.00
Forest Heights	6	42,155.00	7,026.00

**FY 2015
REVENUE PER SWORN OFFICER**

Municipality	Number of Officers	Allocation	Revenue per officer
Frederick (City)	135	1,075,553.00	7,967.00
Frostburg	16	160,266.00	10,017.00
Fruitland	30	122,199.00	4,073.00
Gaithersburg	51	601,077.00	11,786.00
Glenarden	12	61,558.00	5,130.00
Greenbelt	54	491,791.00	9,107.00
Greensboro	5	22,248.00	4,450.00
Hagerstown	84	720,362.00	8,576.00
Hampstead	9	72,067.00	8,007.00
Hancock	3	22,314.00	7,438.00
Havre de Grace	37	262,474.00	7,094.00
Hurlock	10	43,441.00	4,344.00
Hyattsville	36	284,670.00	7,908.00
La Plata	15	75,218.00	5,015.00
Landover Hills	5	39,226.00	7,845.00
Laurel	62	545,426.00	8,797.00
Leonardtown	1	11,546.00	11,546.00
Luke	1	7,341.00	7,341.00
Manchester	5	43,622.00	8,724.00
Middletown	3	24,066.00	8,022.00
Morningside	6	47,636.00	7,939.00
Mount Airy	5	52,816.00	10,563.00
Mount Airy	5	34,703.00	6,941.00
Mount Rainier	14	104,427.00	7,459.00
Myersville	1	8,925.00	8,925.00
New Carrollton	18	135,966.00	7,554.00
New Windsor	1	9,590.00	9,590.00
North Beach	3	21,038.00	7,013.00
North East	9	62,515.00	6,946.00
Oakland	3	20,173.00	6,724.00
Ocean City	105	387,113.00	3,687.00
Oxford	3	13,116.00	4,372.00

**FY 2015
REVENUE PER SWORN OFFICER**

Municipality	Number of Officers	Allocation	Revenue per officer
Perryville	12	78,090.00	6,508.00
Pocomoke City	15	51,335.00	3,422.00
Port Deposit	1	19,336.50	19,337.00
Preston	4	11,981.00	2,995.00
Princess Anne	12	78,189.00	6,516.00
Ridgely	5	27,152.00	5,430.00
Rising Sun	5	34,899.00	6,980.00
Riverdale Park	20	160,630.00	8,032.00
Rock Hall	6	22,579.00	3,763.00
Rockville	57	690,762.00	12,119.00
Salisbury	91	505,216.00	5,552.00
Seat Pleasant	14	70,765.00	5,055.00
Smithsburg	3	25,757.00	8,586.00
Snow Hill	7	22,983.00	3,283.00
St. Michaels	8	33,905.00	4,238.00
Sykesville	7	51,170.00	7,310.00
Takoma Park	41	433,382.00	10,570.00
Taneytown	14	104,547.00	7,468.00
Thurmont	12	69,457.00	5,788.00
University Park	8	51,493.00	6,437.00
Upper Marlboro	3	13,720.00	4,573.00
Walkersville	3	32,720.00	10,907.00
Westminister	43	365,834.00	8,508.00
Williamsport	1	9,679.00	9,679.00

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**STATE AID FOR POLICE PROTECTION
FISCAL YEAR 2015
EXPENDITURE SECTION**

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COMPARISON OF FY 2013 EXPENDITURES VS. FY 2014 EXPENDITURES

	2013 ACTUAL EXPENDITURES	2014 ACTUAL EXPENDITURES	INCREASE (DECREASE)	% CHANGE
Cumberland	5,690,133.00	6,055,602.00	\$365,469.00	6.04%
Frostburg	1,457,004.00	1,932,001.00	474,997.00	24.59%
Luke	78,662.00	94,629.00	15,967.00	16.87%
Allegany County	1,726,898.00	1,857,419.00	130,521.00	7.03%
<i>Allegany County Total</i>	8,952,697.00	9,939,651.00	986,954.00	9.93%
Annapolis	15,489,354.00	15,595,653.00	106,299.00	0.68%
Anne Arundel County	130,071,644.00	142,439,649.00	12,368,005.00	8.68%
<i>Anne Arundel County Total</i>	145,560,998.00	158,035,302.00	12,474,304.00	7.89%
Baltimore City	0.00	0.00	0.00	0.00%
<i>Baltimore City Total</i>	0.00	0.00	0.00	0.00%
Baltimore County	259,541,950.00	268,955,543.00	9,413,593.00	3.50%
<i>Baltimore County Total</i>	259,541,950.00	268,955,543.00	9,413,593.00	3.50%
Chesapeake Beach	758,250.00	691,620.00	(66,630.00)	-9.63%
North Beach	351,709.00	336,741.00	(14,968.00)	-4.44%
Calvert County	15,636,041.00	16,553,038.00	916,997.00	5.54%
<i>Calvert County Total</i>	16,746,000.00	17,581,399.00	835,399.00	4.75%
Denton	1,180,999.00	1,255,359.00	74,360.00	5.92%
Federsburg	951,909.00	1,027,753.00	75,844.00	7.38%
Greensboro	305,197.00	292,768.00	(12,429.00)	-4.25%
Preston	90,710.00	96,228.00	5,518.00	5.73%
Ridgely	417,812.00	490,480.00	72,668.00	14.82%
Caroline County	3,752,159.00	3,785,355.00	33,196.00	0.88%
<i>Caroline County Total</i>	6,698,786.00	6,947,943.00	249,157.00	3.59%
Hampstead	897,975.00	887,719.00	(10,256.00)	-1.16%
Manchester	389,056.00	501,541.00	112,485.00	22.43%
Mount Airy	652,364.00	672,381.00	20,017.00	2.98%
New Windsor	91,720.00	95,477.00	3,757.00	3.93%
Sykesville	624,063.00	605,740.00	(18,323.00)	-3.02%
Taneytown	1,236,706.00	1,386,582.00	149,876.00	10.81%
Westminister	5,181,983.00	5,402,614.00	220,631.00	4.08%
Carroll County	16,088,325.00	13,530,509.00	(2,557,816.00)	-18.90%
<i>Carroll County Total</i>	25,162,192.00	23,082,563.00	(2,079,629.00)	-9.01%
Elkton	5,868,501.00	5,541,480.00	(327,021.00)	-5.90%
North East	1,127,234.00	1,197,275.00	70,041.00	5.85%
Perryville	1,292,986.00	1,461,973.00	168,987.00	11.56%
Port Deposit	117,205.00	101,770.00	(15,435.00)	-15.17%
Rising Sun	533,068.00	602,614.00	69,546.00	11.54%
Cecil County	10,218,649.00	10,827,648.00	608,999.00	5.62%
<i>Cecil County Total</i>	19,157,643.00	19,732,760.00	575,117.00	2.91%
La Plata	1,726,021.00	1,741,842.00	15,821.00	0.91%
Charles County	57,245,125.00	63,746,938.00	6,501,813.00	10.20%
<i>Charles County Total</i>	58,971,146.00	65,488,780.00	6,517,634.00	9.95%
Cambridge	5,257,851.00	5,240,294.00	(17,557.00)	-0.34%
Hurlock	912,209.00	1,061,767.00	149,558.00	14.09%
Dorchester County	4,622,020.00	4,642,775.00	20,755.00	0.45%

COMPARISON OF FY 2013 EXPENDITURES VS. FY 2014 EXPENDITURES

	2013 ACTUAL EXPENDITURES	2014 ACTUAL EXPENDITURES	INCREASE (DECREASE)	% CHANGE
<i>Dorchester County Total</i>	10,792,080.00	10,944,836.00	152,756.00	1.40%
Brunswick	997,782.00	1,082,050.00	84,268.00	7.79%
Emmitsburg	225,244.00	214,485.00	(10,759.00)	-5.02%
Frederick (City)	27,686,771.00	28,158,740.00	471,969.00	1.68%
Middletown	336,962.00	335,153.00	(1,809.00)	-0.54%
Mount Airy	652,364.00	672,381.00	20,017.00	2.98%
Myersville	129,780.00	122,529.00	(7,251.00)	-5.92%
Thurmont	1,287,579.00	1,321,030.00	33,451.00	2.53%
Walkersville	441,424.00	524,264.00	82,840.00	15.80%
Frederick County	29,516,484.00	29,603,921.00	87,437.00	0.30%
<i>Frederick County Total</i>	61,274,390.00	62,034,553.00	760,163.00	1.23%
Oakland	233,683.00	291,678.00	57,995.00	19.88%
Garrett County	3,789,186.00	4,210,369.00	421,183.00	10.00%
<i>Garrett County Total</i>	4,022,869.00	4,502,047.00	479,178.00	10.64%
Aberdeen	5,572,362.00	5,829,449.00	257,087.00	4.41%
Bel Air	5,225,745.00	5,291,190.00	65,445.00	1.24%
Havre de Grace	5,840,042.00	5,886,034.00	45,992.00	0.78%
Harford County	57,153,525.00	57,234,340.00	80,815.00	0.14%
<i>Harford County Total</i>	73,791,674.00	74,241,013.00	449,339.00	0.61%
Howard County	88,383,109.00	93,808,392.00	5,425,283.00	5.78%
<i>Howard County Total</i>	88,383,109.00	93,808,392.00	5,425,283.00	5.78%
Chestertown	1,352,447.00	1,347,445.00	(5,002.00)	-0.37%
Rock Hall	331,617.00	327,553.00	(4,064.00)	-1.24%
Kent County	3,144,507.00	3,173,177.00	28,670.00	0.90%
<i>Kent Total</i>	4,828,571.00	4,848,175.00	19,604.00	0.40%
Chevy Chase Village	2,395,522.00	2,515,180.00	119,658.00	4.76%
Gaithersburg	10,199,397.00	10,370,335.00	170,938.00	1.65%
Rockville	10,461,386.00	12,631,242.00	2,169,856.00	17.18%
Takoma Park	8,384,742.00	9,280,341.00	895,599.00	9.65%
Montgomery County	328,459,462.00	345,778,558.00	17,319,096.00	5.01%
<i>Montgomery County Total</i>	359,900,509.00	380,575,656.00	20,675,147.00	5.43%
Berwyn Heights	939,875.00	981,443.00	41,568.00	4.24%
Bladensburg	2,570,002.00	2,498,234.00	(71,768.00)	-2.87%
Bowie	8,054,121.00	8,988,635.00	934,514.00	10.40%
Brentwood	253,206.00	299,660.00	46,454.00	15.50%
Capitol Heights	814,737.00	878,716.00	63,979.00	7.28%
Cheverly	2,248,108.00	2,606,757.00	358,649.00	13.76%
College Park	1,146,144.00	1,852,882.00	706,738.00	38.14%
Colmar Manor	563,260.00	671,352.00	108,092.00	16.10%
Cottage City	851,160.00	642,548.00	(208,612.00)	-32.47%
District Heights	1,111,162.00	1,210,357.00	99,195.00	8.20%
Edmonston	859,185.00	839,402.00	(19,783.00)	-2.36%
Fairmount Heights	152,701.00	99,880.00	(52,821.00)	-52.88%
Forest Heights	911,598.00	913,594.00	1,996.00	0.22%
Glenarden	1,056,992.00	870,700.00	(186,292.00)	-21.40%

COMPARISON OF FY 2013 EXPENDITURES VS. FY 2014 EXPENDITURES

	2013 ACTUAL EXPENDITURES	2014 ACTUAL EXPENDITURES	INCREASE (DECREASE)	% CHANGE
Greenbelt	11,638,892.00	12,349,386.00	710,494.00	5.75%
Hyattsville	6,045,891.00	6,413,452.00	367,561.00	5.73%
Landover Hills	1,198,185.00	948,688.00	(249,497.00)	-26.30%
Laurel	12,523,147.00	13,593,379.00	1,070,232.00	7.87%
Morningside	1,148,315.00	1,163,315.00	15,000.00	1.29%
Mount Rainier	2,094,732.00	2,141,384.00	46,652.00	2.18%
New Carrollton	2,449,678.00	2,646,669.00	196,991.00	7.44%
Riverdale Park	3,543,287.00	3,922,765.00	379,478.00	9.67%
Seat Pleasant	982,451.00	1,209,529.00	227,078.00	18.77%
University Park	1,025,676.00	1,111,548.00	85,872.00	7.73%
Upper Marlboro	312,127.00	237,395.00	(74,732.00)	-31.48%
Prince George's County	361,873,589.00	357,169,222.00	(4,704,367.00)	-1.32%
<i>Prince George's County Total</i>	426,368,221.00	426,260,892.00	(107,329.00)	-0.03%
Centreville	962,511.00	1,334,781.00	372,270.00	27.89%
Queen Anne's County	5,438,610.00	5,861,581.00	422,971.00	7.22%
<i>Queen Anne's County Total</i>	6,401,121.00	7,196,362.00	795,241.00	11.05%
Leonardtwn	56,980.00	62,885.00	5,905.00	9.39%
St. Mary's County	21,935,745.00	23,585,446.00	1,649,701.00	6.99%
<i>St. Mary's County Total</i>	21,992,725.00	23,648,331.00	1,655,606.00	7.00%
Crisfield	1,103,591.00	1,021,513.00	(82,078.00)	-8.03%
Princess Anne	1,237,321.00	1,377,105.00	139,784.00	10.15%
Somerset County	1,378,599.00	1,570,984.00	192,385.00	12.25%
<i>Somerset County Total</i>	3,719,511.00	3,969,602.00	250,091.00	6.30%
Easton	7,124,637.00	7,103,094.00	(21,543.00)	-0.30%
Oxford	244,625.00	285,428.00	40,803.00	14.30%
St. Michaels	818,645.00	910,935.00	92,290.00	10.13%
Talbot County	2,069,104.00	2,558,431.00	489,327.00	19.13%
<i>Talbot County Total</i>	10,257,011.00	10,857,888.00	600,877.00	5.53%
Boonsboro	226,537.00	274,999.00	48,462.00	17.62%
Hagerstown	13,320,830.00	13,234,230.00	(86,600.00)	-0.65%
Hancock	262,432.00	365,227.00	102,795.00	28.15%
Smithsburg	375,088.00	361,820.00	(13,268.00)	-3.67%
Williamsport	106,478.00	69,336.00	(37,142.00)	-53.57%
Washington County	11,802,249.00	12,129,494.00	327,245.00	2.70%
<i>Washington County Total</i>	26,093,614.00	26,435,106.00	341,492.00	1.29%
Delmar (MD)	1,429,236.00	1,116,602.00	(312,634.00)	-28.00%
Fruitland	2,099,451.00	2,220,323.00	120,872.00	5.44%
Salisbury	9,891,986.00	10,766,014.00	874,028.00	8.12%
Wicomico County	10,056,824.00	10,386,821.00	329,997.00	3.18%
<i>Wicomico County Total</i>	23,477,497.00	24,489,760.00	1,012,263.00	4.13%
Berlin	1,353,446.00	1,411,914.00	58,468.00	4.14%
Ocean City	21,012,525.00	22,129,440.00	1,116,915.00	5.05%
Pocomoke City	1,673,775.00	1,700,523.00	26,748.00	1.57%
Snow Hill	765,015.00	619,083.00	(145,932.00)	-23.57%
Worcester County	9,041,882.00	8,374,913.00	(666,969.00)	-7.96%

COMPARISON OF FY 2013 EXPENDITURES VS. FY 2014 EXPENDITURES

	2013 ACTUAL EXPENDITURES	2014 ACTUAL EXPENDITURES	INCREASE (DECREASE)	% CHANGE
<i>Worcester County Total</i>	33,846,643.00	34,235,873.00	389,230.00	1.14%
<i>Grand Total</i>	1,695,940,957.00	1,757,812,427.00	61,871,470.00	3.52%

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**FY 2014
EXPENDITURE DISTRIBUTION**

	EXPENDITURES	PERCENTAGE OF EXPENDITURES
PRINCE GEORGES	\$426,260,892.00	24.25%
MONTGOMERY	380,575,656.00	21.65%
BALTIMORE COUNTY	268,955,543.00	15.30%
ANNE ARUNDEL	158,035,302.00	8.99%
HOWARD	93,808,392.00	5.34%
HARFORD	74,241,013.00	4.22%
CHARLES	65,488,780.00	3.73%
FREDERICK COUNTY	62,034,553.00	3.53%
WORCESTER	34,235,873.00	1.95%
WASHINGTON	26,435,106.00	1.50%
WICOMICO	24,489,760.00	1.39%
ST.MARY'S	23,648,331.00	1.35%
CARROLL	23,082,563.00	1.31%
CECIL	19,732,760.00	1.12%
CALVERT	17,581,399.00	1.00%
DORCHESTER	10,944,836.00	0.62%
TALBOT	10,857,888.00	0.62%
ALLEGANY	9,939,651.00	0.57%
QUEEN ANNE'S	7,196,362.00	0.41%
CAROLINE	6,947,943.00	0.40%
KENT	4,848,175.00	0.28%
GARRETT	4,502,047.00	0.26%
SOMERSET	3,969,602.00	0.23%
BALTIMORE CITY	0.00	0.00%
	1,757,812,427.00	100.00%

FY 14 Expenditure Distribution

