

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2010</u>		<u>CR</u>	<u>FY 2012</u>
	<u>Enacted</u>	<u>Supp./ Emer.</u>		
<b><u>Department of Agriculture</u></b>				
<b><u>Executive Operations/Office of the Chief Information Officer (005-04-0013)</u></b>				
Protecting Critical Infrastructure and Key Assets	---	---	---	---
Total, EXOPERS/Office of the Chief Information Officer	---	---	---	---
<b><u>Executive Operations/Executive Operations (005-04-0705)</u></b>				
Emergency Preparedness and Response	---	---	---	---
Total, EXOPERS/Executive Operations	---	---	---	---
<b><u>Departmental Management/Agriculture Buildings and Facilities and Rental Payments (005-05-0117)</u></b>				
Protecting Critical Infrastructure and Key Assets	13.5	---	13.5	13.5
Total, DEPTADMN/Agriculture Buildings and Facilities and Rental Payments	13.5	---	13.5	13.5
<b><u>Departmental Management/Departmental Administration (005-05-0120)</u></b>				
Emergency Preparedness and Response	3.1	---	4.4	4.4
Protecting Critical Infrastructure and Key Assets	48.6	---	48.0	47.0
Total, DEPTADMN/Departmental Administration	51.7	---	52.3	51.3
<b><u>Economic Research Service/Economic Research Service (005-13-1701)</u></b>				
Emergency Preparedness and Response	1.0	---	1.0	1.0
Total, ERS/Economic Research Service	1.0	---	1.0	1.0
<b><u>Agricultural Research Service/Salaries and Expenses (005-18-1400)</u></b>				
Defending Against Catastrophic Threats	39.2	---	39.2	43.8
Total, ARS/Salaries and Expenses	39.2	---	39.2	43.8
<b><u>Agricultural Research Service/Buildings and Facilities (005-18-1401)</u></b>				
Protecting Critical Infrastructure and Key Assets	---	---	---	---
Total, ARS/Buildings and Facilities	---	---	---	---
<b><u>National Institute of Food and Agriculture/Extension Activities (005-20-0502)</u></b>				
Emergency Preparedness and Response	34.0	---	34.0	32.5
Total, NIFA/Extension Activities	34.0	---	34.0	32.5
<b><u>National Institute of Food and Agriculture/Research and Education Activities (005-20-1500)</u></b>				
Emergency Preparedness and Response	1.0	---	1.0	1.0
Total, NIFA/Research and Education Activities	1.0	---	1.0	1.0
<b><u>National Institute of Food and Agriculture/Integrated Activities (005-20-1502)</u></b>				
Protecting Critical Infrastructure and Key Assets	9.8	---	9.8	9.8
Total, NIFA/Integrated Activities	9.8	---	9.8	9.8
<b><u>Animal and Plant Health Inspection Service/Salaries and Expenses (005-32-1600)</u></b>				
Border and Transportation Security	228.2	---	217.2	217.1
Defending Against Catastrophic Threats	183.1	---	183.1	186.7
Emergency Preparedness and Response	10.2	---	10.2	10.2
Protecting Critical Infrastructure and Key Assets	10.2	---	10.2	8.2
Total, APHIS/Salaries and Expenses	431.7	---	420.7	422.1

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<b><u>Department of Agriculture</u></b>				
<u>Food Safety and Inspection Service/Salaries and Expenses (005-35-3700)</u>				
Border and Transportation Security	2.5	---	2.5	2.5
Emergency Preparedness and Response	7.0	---	7.0	7.0
Intelligence and Warning	16.8	---	16.8	12.7
Protecting Critical Infrastructure and Key Assets	5.8	---	5.8	0.3
Total, FSIS/Salaries and Expenses	32.1	---	32.1	22.4
<b>Total, Department of Agriculture Budget Authority</b>	<b>613.9</b>	<b>---</b>	<b>603.5</b>	<b>597.4</b>
<b><u>Department of Commerce</u></b>				
<u>Departmental Management/Enterprise Cybersecurity Monitoring and Operations (006-05-0119)</u>				
Protecting Critical Infrastructure and Key Assets	---	---	---	22.6
Total, DEPTMGMT/Enterprise Cybersecurity Monitoring and Operations	---	---	---	22.6
<u>Departmental Management/Salaries and Expenses (006-05-0120)</u>				
Emergency Preparedness and Response	1.2	---	1.2	1.2
Protecting Critical Infrastructure and Key Assets	7.3	---	7.3	7.5
Total, DEPTMGMT/Salaries and Expenses	8.5	---	8.5	8.7
<u>Departmental Management/HCHB Renovation and Modernization (006-05-0123)</u>				
Protecting Critical Infrastructure and Key Assets	5.9	---	5.9	3.6
Total, DEPTMGMT/HCHB Renovation and Modernization	5.9	---	5.9	3.6
<u>Departmental Management/Office of the Inspector General (006-05-0126)</u>				
Protecting Critical Infrastructure and Key Assets	1.0	---	1.0	1.0
Total, DEPTMGMT/Office of the Inspector General	1.0	---	1.0	1.0
<u>Departmental Management/Working Capital Fund (006-05-4511)</u>				
Emergency Preparedness and Response	3.9	---	3.9	0.6
Protecting Critical Infrastructure and Key Assets	6.1	---	4.6	4.6
Total, DEPTMGMT/Working Capital Fund	10.0	---	8.5	5.2
<u>Bureau of the Census/Periodic Censuses and Programs (006-07-0450)</u>				
Protecting Critical Infrastructure and Key Assets	2.5	---	---	---
Total, CENSUS/Periodic Censuses and Programs	2.5	---	---	---
<u>Bureau of the Census/Census Working Capital Fund (006-07-4512)</u>				
Border and Transportation Security	3.8	---	3.0	2.0
Protecting Critical Infrastructure and Key Assets	8.0	---	10.6	10.6
Total, CENSUS/Census Working Capital Fund	11.8	---	13.6	12.6
<u>Bureau of Industry and Security/Operations and Administration (006-30-0300)</u>				
Defending Against Catastrophic Threats	85.8	---	85.8	95.7
Emergency Preparedness and Response	0.3	---	0.3	0.4
Total, BIS/Operations and Administration	86.1	---	86.1	96.1
<u>National Oceanic and Atmospheric Administration/Operations, Research, and Facilities (006-48-1450)</u>				
Defending Against Catastrophic Threats	10.9	---	10.5	12.4
Emergency Preparedness and Response	6.2	---	6.2	6.2
Protecting Critical Infrastructure and Key Assets	46.0	---	21.8	34.9
Total, NOAA/Operations, Research, and Facilities	63.1	---	38.5	53.5

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<b><u>Department of Commerce</u></b>				
<u>National Oceanic and Atmospheric Administration/Procurement, Acquisition and Construction (006-48-1460)</u>				
Emergency Preparedness and Response	23.4	---	25.0	18.0
Total, NOAA/Procurement, Acquisition and Construction	23.4	---	25.0	18.0
<u>National Institute of Standards and Technology/Scientific and Technical Research and Services (006-55-0500)</u>				
Defending Against Catastrophic Threats	7.3	---	6.5	5.4
Emergency Preparedness and Response	19.5	---	17.6	26.4
Intelligence and Warning	1.6	---	1.5	1.5
Protecting Critical Infrastructure and Key Assets	43.4	---	46.7	90.0
Total, NIST/Scientific and Technical Research and Services	71.8	---	72.3	123.2
<u>National Telecommunications and Information Administration/Digital Television Transition and Public Safety Fund (006-60-5396)</u>				
Emergency Preparedness and Response	---	---	---	---
Total, NTIA/Digital Television Transition and Public Safety Fund	---	---	---	---
<b>Total, Department of Commerce Budget Authority</b>	<b>284.1</b>	<b>---</b>	<b>259.4</b>	<b>344.6</b>
<b><u>Department of Defense</u></b>				
<u>Military Personnel/Military Personnel, Marine Corps (007-05-1105)</u>				
Defending Against Catastrophic Threats	13.8	---	---	---
Emergency Preparedness and Response	4.8	---	4.7	4.8
Protecting Critical Infrastructure and Key Assets	636.7	---	646.8	664.2
Total, MILPERS/Military Personnel, Marine Corps	655.3	---	651.5	669.0
<u>Military Personnel/Reserve Personnel, Marine Corps (007-05-1108)</u>				
Protecting Critical Infrastructure and Key Assets	---	---	71.9	74.8
Total, MILPERS/Reserve Personnel, Marine Corps	---	---	71.9	74.8
<u>Military Personnel/Reserve Personnel, Navy (007-05-1405)</u>				
Protecting Critical Infrastructure and Key Assets	---	---	290.4	292.6
Total, MILPERS/Reserve Personnel, Navy	---	---	290.4	292.6
<u>Military Personnel/Military Personnel, Navy (007-05-1453)</u>				
Defending Against Catastrophic Threats	591.1	---	---	---
Emergency Preparedness and Response	0.1	---	0.1	0.2
Protecting Critical Infrastructure and Key Assets	707.8	---	789.4	806.8
Total, MILPERS/Military Personnel, Navy	1,299.1	---	789.6	806.9
<u>Military Personnel/Military Personnel, Army (007-05-2010)</u>				
Defending Against Catastrophic Threats	53.2	---	---	---
Emergency Preparedness and Response	0.1	---	386.4	430.0
Protecting Critical Infrastructure and Key Assets	1,345.4	---	1,268.8	1,304.1
Total, MILPERS/Military Personnel, Army	1,398.8	---	1,655.2	1,734.0
<u>Military Personnel/National Guard Personnel, Army (007-05-2060)</u>				
Defending Against Catastrophic Threats	---	---	21.8	16.8
Emergency Preparedness and Response	---	---	159.5	165.0
Protecting Critical Infrastructure and Key Assets	---	---	1,716.4	1,546.0
Total, MILPERS/National Guard Personnel, Army	---	---	1,897.8	1,727.9

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<b><u>Department of Defense</u></b>				
<b><u>Military Personnel/Reserve Personnel, Army (007-05-2070)</u></b>				
Emergency Preparedness and Response	---	---	97.5	97.2
Protecting Critical Infrastructure and Key Assets	---	---	998.8	1,008.8
Total, MILPERS/Reserve Personnel, Army	---	---	1,096.3	1,106.0
<b><u>Military Personnel/Military Personnel, Air Force (007-05-3500)</u></b>				
Defending Against Catastrophic Threats	18.5	---	---	---
Emergency Preparedness and Response	23.6	---	0.2	0.2
Protecting Critical Infrastructure and Key Assets	1,736.7	---	1,879.1	1,938.1
Total, MILPERS/Military Personnel, Air Force	1,778.8	---	1,879.3	1,938.3
<b><u>Military Personnel/Reserve Personnel, Air Force (007-05-3700)</u></b>				
Protecting Critical Infrastructure and Key Assets	---	---	130.5	129.6
Total, MILPERS/Reserve Personnel, Air Force	---	---	130.5	129.6
<b><u>Military Personnel/National Guard Personnel, Air Force (007-05-3850)</u></b>				
Emergency Preparedness and Response	---	---	26.7	27.4
Protecting Critical Infrastructure and Key Assets	---	---	165.7	160.5
Total, MILPERS/National Guard Personnel, Air Force	---	---	192.5	187.9
<b><u>Operation and Maintenance/Operation and Maintenance, Defense-wide (007-10-0100)</u></b>				
Defending Against Catastrophic Threats	48.5	---	0.1	154.9
Emergency Preparedness and Response	36.1	---	1,307.8	32.8
Protecting Critical Infrastructure and Key Assets	1,375.0	---	---	1,792.7
Total, O&M/Operation and Maintenance, Defense-wide	1,459.6	---	1,307.8	1,980.3
<b><u>Operation and Maintenance/Drug Interdiction and Counter-Drug Activities (007-10-0105)</u></b>				
Protecting Critical Infrastructure and Key Assets	---	---	5.0	5.1
Total, O&M/Drug Interdiction and Counter-Drug Activities	---	---	5.0	5.1
<b><u>Operation and Maintenance/Office of the Inspector General (007-10-0107)</u></b>				
Defending Against Catastrophic Threats	---	---	---	---
Protecting Critical Infrastructure and Key Assets	12.0	---	14.1	15.5
Total, O&M/Office of the Inspector General	12.0	---	14.1	15.5
<b><u>Operation and Maintenance/Defense Health Program (007-10-0130)</u></b>				
Defending Against Catastrophic Threats	11.1	---	---	---
Emergency Preparedness and Response	8.9	---	3.5	3.5
Protecting Critical Infrastructure and Key Assets	22.4	---	185.3	187.7
Total, O&M/Defense Health Program	42.4	---	188.7	191.2
<b><u>Operation and Maintenance/Cooperative Threat Reduction Account (007-10-0134)</u></b>				
Protecting Critical Infrastructure and Key Assets	---	---	0.3	0.2
Total, O&M/Cooperative Threat Reduction Account	---	---	0.3	0.2
<b><u>Operation and Maintenance/Operation and Maintenance, Marine Corps (007-10-1106)</u></b>				
Defending Against Catastrophic Threats	8.7	---	---	---
Emergency Preparedness and Response	21.5	---	35.2	30.5
Protecting Critical Infrastructure and Key Assets	134.8	---	250.6	240.0
Total, O&M/Operation and Maintenance, Marine Corps	165.0	---	285.8	270.4

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<b><u>Department of Defense</u></b>				
<u>Operation and Maintenance/Operation and Maintenance, Marine Corps Reserve (007-10-1107)</u>				
Emergency Preparedness and Response	---	---	0.1	0.1
Protecting Critical Infrastructure and Key Assets	---	---	0.1	3.5
Total, O&M/Operation and Maintenance, Marine Corps Reserve	---	---	0.1	3.6
<u>Operation and Maintenance/Operation and Maintenance, Navy (007-10-1804)</u>				
Defending Against Catastrophic Threats	728.7	---	5.9	5.5
Emergency Preparedness and Response	0.2	---	35.9	32.9
Protecting Critical Infrastructure and Key Assets	1,207.8	---	952.4	1,020.6
Total, O&M/Operation and Maintenance, Navy	1,936.7	---	994.1	1,059.0
<u>Operation and Maintenance/Operation and Maintenance, Navy Reserve (007-10-1806)</u>				
Defending Against Catastrophic Threats	7.8	---	---	---
Protecting Critical Infrastructure and Key Assets	18.5	---	12.0	12.1
Total, O&M/Operation and Maintenance, Navy Reserve	26.3	---	12.0	12.1
<u>Operation and Maintenance/Operation and Maintenance, Army (007-10-2020)</u>				
Defending Against Catastrophic Threats	611.1	---	12.3	27.8
Emergency Preparedness and Response	86.9	---	104.5	138.3
Protecting Critical Infrastructure and Key Assets	2,636.8	---	752.2	858.6
Total, O&M/Operation and Maintenance, Army	3,334.8	---	869.0	1,024.7
<u>Operation and Maintenance/Operation and Maintenance, Army National Guard (007-10-2065)</u>				
Defending Against Catastrophic Threats	---	---	14.3	15.9
Emergency Preparedness and Response	---	---	112.7	103.1
Protecting Critical Infrastructure and Key Assets	659.9	---	96.6	123.6
Total, O&M/Operation and Maintenance, Army National Guard	659.9	---	223.6	242.5
<u>Operation and Maintenance/Operation and Maintenance, Army Reserve (007-10-2080)</u>				
Defending Against Catastrophic Threats	27.6	---	0.6	1.6
Emergency Preparedness and Response	---	---	25.1	27.2
Protecting Critical Infrastructure and Key Assets	274.0	---	40.8	54.2
Total, O&M/Operation and Maintenance, Army Reserve	301.6	---	66.5	83.0
<u>Operation and Maintenance/Operation and Maintenance, Air Force (007-10-3400)</u>				
Defending Against Catastrophic Threats	152.8	---	---	---
Emergency Preparedness and Response	80.2	---	---	---
Protecting Critical Infrastructure and Key Assets	58.5	---	501.2	3.3
Total, O&M/Operation and Maintenance, Air Force	291.5	---	501.2	3.3
<u>Operation and Maintenance/Operation and Maintenance, Air Force Reserve (007-10-3740)</u>				
Defending Against Catastrophic Threats	---	---	---	---
Protecting Critical Infrastructure and Key Assets	2.6	---	17.0	24.5
Total, O&M/Operation and Maintenance, Air Force Reserve	2.6	---	17.0	24.5
<u>Operation and Maintenance/Operation and Maintenance, Air National Guard (007-10-3840)</u>				
Defending Against Catastrophic Threats	---	---	---	---
Emergency Preparedness and Response	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---
Total, O&M/Operation and Maintenance, Air National Guard	---	---	---	---

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<b><u>Department of Defense</u></b>				
<u>Procurement/Procurement, Defense-wide (007-15-0300)</u>				
Defending Against Catastrophic Threats	53.8	---	59.6	7.0
Emergency Preparedness and Response	11.8	---	31.0	12.5
Protecting Critical Infrastructure and Key Assets	285.2	---	464.5	470.2
Total, PROCURE/Procurement, Defense-wide	350.8	---	555.2	489.7
<u>Procurement/Procurement, Marine Corps (007-15-1109)</u>				
Emergency Preparedness and Response	3.5	---	6.6	4.5
Protecting Critical Infrastructure and Key Assets	4.8	---	25.8	29.0
Total, PROCURE/Procurement, Marine Corps	8.3	---	32.4	33.5
<u>Procurement/Weapons Procurement, Navy (007-15-1507)</u>				
Protecting Critical Infrastructure and Key Assets	30.8	---	35.4	27.3
Total, PROCURE/Weapons Procurement, Navy	30.8	---	35.4	27.3
<u>Procurement/Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</u>				
Protecting Critical Infrastructure and Key Assets	49.6	---	---	---
Total, PROCURE/Procurement of Ammunition, Navy and Marine Corps	49.6	---	---	---
<u>Procurement/Other Procurement, Navy (007-15-1810)</u>				
Defending Against Catastrophic Threats	89.7	---	---	---
Protecting Critical Infrastructure and Key Assets	200.3	---	376.0	415.8
Total, PROCURE/Other Procurement, Navy	289.9	---	376.0	415.8
<u>Procurement/Other Procurement, Army (007-15-2035)</u>				
Protecting Critical Infrastructure and Key Assets	112.6	---	448.9	124.2
Total, PROCURE/Other Procurement, Army	112.6	---	448.9	124.2
<u>Procurement/Joint Improvised Explosive Device Defeat Fund (007-15-2093)</u>				
Protecting Critical Infrastructure and Key Assets	---	---	122.0	221.0
Total, PROCURE/Joint Improvised Explosive Device Defeat Fund	---	---	122.0	221.0
<u>Procurement/Procurement of Ammunition, Air Force (007-15-3011)</u>				
Protecting Critical Infrastructure and Key Assets	---	---	50.4	60.8
Total, PROCURE/Procurement of Ammunition, Air Force	---	---	50.4	60.8
<u>Procurement/Other Procurement, Air Force (007-15-3080)</u>				
Defending Against Catastrophic Threats	5.2	---	---	---
Protecting Critical Infrastructure and Key Assets	338.4	---	111.8	286.8
Total, PROCURE/Other Procurement, Air Force	343.7	---	111.8	286.8
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</u>				
Defending Against Catastrophic Threats	817.7	---	1,215.2	1,131.1
Emergency Preparedness and Response	11.6	---	13.7	26.5
Protecting Critical Infrastructure and Key Assets	514.0	---	383.6	457.1
Total, RDT&E/Research, Development, Test and Evaluation, Defense-wide	1,343.3	---	1,612.4	1,614.8
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Navy (007-20-1319)</u>				
Defending Against Catastrophic Threats	14.3	---	1.3	0.6
Emergency Preparedness and Response	8.5	---	3.1	6.7
Protecting Critical Infrastructure and Key Assets	322.8	---	289.4	265.4
Total, RDT&E/Research, Development, Test and Evaluation, Navy	345.6	---	293.9	272.7

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<b><u>Department of Defense</u></b>				
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Army (007-20-2040)</u>				
Protecting Critical Infrastructure and Key Assets	74.4	---	---	---
Total, RDT&E/Research, Development, Test and Evaluation, Army	74.4	---	---	---
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Air Force (007-20-3600)</u>				
Protecting Critical Infrastructure and Key Assets	613.1	---	---	227.2
Total, RDT&E/Research, Development, Test and Evaluation, Air Force	613.1	---	---	227.2
<u>Military Construction/Military Construction, Defense-wide (007-25-0500)</u>				
Protecting Critical Infrastructure and Key Assets	177.1	---	293.5	258.6
Total, MILCON/Military Construction, Defense-wide	177.1	---	293.5	258.6
<u>Military Construction/Military Construction, Navy and Marine Corps (007-25-1205)</u>				
Protecting Critical Infrastructure and Key Assets	154.7	---	19.1	---
Total, MILCON/Military Construction, Navy and Marine Corps	154.7	---	19.1	---
<u>Military Construction/Military Construction, Army (007-25-2050)</u>				
Protecting Critical Infrastructure and Key Assets	1,708.5	---	96.8	34.7
Total, MILCON/Military Construction, Army	1,708.5	---	96.8	34.7
<u>Military Construction/Military Construction, Army National Guard (007-25-2085)</u>				
Protecting Critical Infrastructure and Key Assets	6.9	---	17.4	17.8
Total, MILCON/Military Construction, Army National Guard	6.9	---	17.4	17.8
<u>Military Construction/Military Construction, Army Reserve (007-25-2086)</u>				
Protecting Critical Infrastructure and Key Assets	2.8	---	2.3	2.2
Total, MILCON/Military Construction, Army Reserve	2.8	---	2.3	2.2
<u>Military Construction/Military Construction, Air Force (007-25-3300)</u>				
Defending Against Catastrophic Threats	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---
Total, MILCON/Military Construction, Air Force	---	---	---	---
<u>Family Housing/Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)</u>				
Protecting Critical Infrastructure and Key Assets	---	---	---	---
Total, FAMHOUS/Family Housing Operation and Maintenance, Defense-Wide	---	---	---	---
<u>Revolving and Management Funds/National Defense Stockpile Transaction Fund (007-40-4555)</u>				
Protecting Critical Infrastructure and Key Assets	---	---	1.6	1.7
Total, REVMANFD/National Defense Stockpile Transaction Fund	---	---	1.6	1.7
<u>Revolving and Management Funds/Working Capital Fund, Air Force (007-40-493003)</u>				
Defending Against Catastrophic Threats	---	---	---	---
Protecting Critical Infrastructure and Key Assets	5.1	---	20.3	20.6
Total, REVMANFD/Working Capital Fund, Air Force	5.1	---	20.3	20.6
<u>Revolving and Management Funds/Working Capital Fund, Defense-Wide (007-40-493005)</u>				
Defending Against Catastrophic Threats	0.5	---	2.2	2.2
Emergency Preparedness and Response	14.5	---	17.5	19.3
Protecting Critical Infrastructure and Key Assets	58.2	---	97.2	101.0
Total, REVMANFD/Working Capital Fund, Defense-Wide	73.2	---	116.9	122.5

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<b><u>Department of Defense</u></b>				
<u>Revolving and Management Funds/Buildings Maintenance Fund (007-40-4931)</u>				
Defending Against Catastrophic Threats	---	---	4.3	5.3
Protecting Critical Infrastructure and Key Assets	---	---	27.4	47.6
Total, REVMANFD/Buildings Maintenance Fund	---	---	31.6	52.9
<u>Revolving and Management Funds/Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</u>				
Defending Against Catastrophic Threats	---	---	24.5	26.8
Protecting Critical Infrastructure and Key Assets	---	---	223.2	208.3
Total, REVMANFD/Pentagon Reservation Maintenance Revolving Fund	---	---	247.7	235.1
<b>Total, Department of Defense Budget Authority</b>	<b>19,054.4</b>	<b>---</b>	<b>17,625.7</b>	<b>18,102.3</b>
<b><u>Department of Education</u></b>				
<u>Departmental Management/Program Administration (018-80-0800)</u>				
Emergency Preparedness and Response	1.3	---	1.3	1.3
Protecting Critical Infrastructure and Key Assets	27.8	---	28.7	31.7
Total, DEPTMGMT/Program Administration	29.0	---	30.0	32.9
<b>Total, Department of Education Budget Authority</b>	<b>29.0</b>	<b>---</b>	<b>30.0</b>	<b>32.9</b>
<b><u>Department of Energy</u></b>				
<u>National Nuclear Security Administration/Weapons Activities (019-05-0240)</u>				
Border and Transportation Security	49.2	---	64.0	50.4
Emergency Preparedness and Response	155.2	---	162.0	163.8
Protecting Critical Infrastructure and Key Assets	1,126.5	---	1,092.4	1,098.3
Total, NNSA/Weapons Activities	1,330.9	---	1,318.4	1,312.6
<u>National Nuclear Security Administration/Defense Nuclear Nonproliferation (019-05-0309)</u>				
Defending Against Catastrophic Threats	103.1	---	100.2	121.0
Total, NNSA/Defense Nuclear Nonproliferation	103.1	---	100.2	121.0
<u>Environmental and Other Defense Activities/Other Defense Activities (019-10-0243)</u>				
Protecting Critical Infrastructure and Key Assets	158.2	---	158.0	154.4
Total, EODA/Other Defense Activities	158.2	---	158.0	154.4
<u>Environmental and Other Defense Activities/Defense Environmental Cleanup (019-10-0251)</u>				
Protecting Critical Infrastructure and Key Assets	276.5	---	246.5	250.8
Total, EODA/Defense Environmental Cleanup	276.5	---	246.5	250.8
<u>Energy Programs/Federal Energy Regulatory Commission (019-20-0212)</u>				
Emergency Preparedness and Response	---	---	0.4	0.4
Protecting Critical Infrastructure and Key Assets	3.3	---	3.1	3.2
Total, EP/Federal Energy Regulatory Commission	3.3	---	3.4	3.5
<u>Energy Programs/Science (019-20-0222)</u>				
Protecting Critical Infrastructure and Key Assets	83.0	---	83.0	84.0
Total, EP/Science	83.0	---	83.0	84.0
<u>Energy Programs/Electricity Delivery and Energy Reliability (019-20-0318)</u>				
Protecting Critical Infrastructure and Key Assets	6.2	---	6.2	6.2
Total, EP/Electricity Delivery and Energy Reliability	6.2	---	6.2	6.2



# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2010</u>		<u>CR</u>	<u>FY 2012</u>
	<u>Enacted</u>	<u>Supp./ Emer.</u>		<u>Request</u>
<b><u>Department of Energy</u></b>				
<u>Power Marketing Administration/Bonneville Power Administration Fund (019-50-4045)</u>				
Protecting Critical Infrastructure and Key Assets	13.0	---	12.0	12.0
Total, PMA/Bonneville Power Administration Fund	13.0	---	12.0	12.0
<u>Departmental Administration/Departmental Administration (019-60-0228)</u>				
Border and Transportation Security	---	---	---	---
Emergency Preparedness and Response	4.9	---	4.9	4.8
Protecting Critical Infrastructure and Key Assets	36.4	---	36.4	23.6
Total, DEPTADM/Departmental Administration	41.3	---	41.3	28.4
<b>Total, Department of Energy Budget Authority</b>	<b>2,015.5</b>	<b>---</b>	<b>1,969.0</b>	<b>1,973.0</b>
<b><u>Department of Health and Human Services</u></b>				
<u>Food and Drug Administration/Salaries and Expenses (009-10-9911)</u>				
Defending Against Catastrophic Threats	217.5	---	217.5	224.6
Emergency Preparedness and Response	72.0	---	72.0	247.8
Protecting Critical Infrastructure and Key Assets	13.0	---	13.0	13.4
Total, FDA/Salaries and Expenses	302.5	---	302.5	485.8
<u>Health Resources and Services Administration/Health Resources and Services (009-15-0350)</u>				
Defending Against Catastrophic Threats	---	---	2.5	2.5
Emergency Preparedness and Response	0.3	---	0.8	0.5
Protecting Critical Infrastructure and Key Assets	---	---	---	---
Total, HRSA/Health Resources and Services	0.3	---	3.3	3.0
<u>Indian Health Services/Indian Health Services (009-17-0390)</u>				
Emergency Preparedness and Response	1.5	---	1.5	1.5
Protecting Critical Infrastructure and Key Assets	16.0	---	16.0	16.0
Total, IHS/Indian Health Services	17.5	---	17.5	17.5
<u>Centers for Disease Control and Prevention/Disease Control, Research, and Training (009-20-0943)</u>				
Defending Against Catastrophic Threats	2.6	---	2.6	---
Emergency Preparedness and Response	1,549.0	---	1,549.0	1,424.9
Protecting Critical Infrastructure and Key Assets	55.7	---	55.7	55.7
Total, CDC/Disease Control, Research, and Training	1,607.3	---	1,607.3	1,480.6
<u>National Institutes of Health/National Institutes of Health (009-25-9915)</u>				
Defending Against Catastrophic Threats	1,794.3	---	1,548.6	1,853.3
Emergency Preparedness and Response	2.3	---	2.3	2.3
Protecting Critical Infrastructure and Key Assets	74.2	---	73.1	73.1
Total, NIH/National Institutes of Health	1,870.7	---	1,624.0	1,928.7
<u>Substance Abuse and Mental Health Services Administration/Substance Abuse and Mental Health Services (009-30-1362)</u>				
Emergency Preparedness and Response	---	---	---	---
Total, SAMHSA/Substance Abuse and Mental Health Services	---	---	---	---
<u>Agency for Healthcare Research and Quality/Healthcare Research and Quality (009-33-1700)</u>				
Emergency Preparedness and Response	0.3	---	0.3	0.3
Total, AHRQ/Healthcare Research and Quality	0.3	---	0.3	0.3

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2010		CR	FY 2012
	Enacted	Supp./ Emer.		Request
<b><u>Department of Health and Human Services</u></b>				
<u>Centers for Medicare and Medicaid Services/Federal Hospital Insurance Trust Fund (009-38-8005)</u>				
Emergency Preparedness and Response	3.4	---	3.4	2.5
Protecting Critical Infrastructure and Key Assets	24.6	---	24.6	35.3
Total, CMMS/Federal Hospital Insurance Trust Fund	28.0	---	28.0	37.8
<u>Administration for Children and Families/Children and Families Services Programs (009-70-1536)</u>				
Emergency Preparedness and Response	2.3	---	2.3	2.3
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	0.6
Total, ACF/Children and Families Services Programs	2.9	---	2.9	2.9
<u>Administration on Aging/Aging Services Programs (009-75-0142)</u>				
Emergency Preparedness and Response	0.1	---	0.1	0.1
Total, AOA/Aging Services Programs	0.1	---	0.1	0.1
<u>Departmental Management/Public Health and Social Services Emergency Fund (009-90-0140)</u>				
Defending Against Catastrophic Threats	2,729.1	---	---	---
Emergency Preparedness and Response	590.9	---	590.9	556.3
Protecting Critical Infrastructure and Key Assets	27.0	---	27.0	40.0
Total, DM/Public Health and Social Services Emergency Fund	3,347.0	---	617.9	596.3
<u>Program Support Center/HHS Service and Supply Fund (009-91-9941)</u>				
Emergency Preparedness and Response	5.3	---	3.1	6.1
Protecting Critical Infrastructure and Key Assets	13.3	---	19.8	19.2
Total, PSC/HHS Service and Supply Fund	18.6	---	22.9	25.3
<u>Office of the Inspector General/Office of the Inspector General (009-92-0128)</u>				
Emergency Preparedness and Response	0.8	---	0.5	0.7
Total, OIG/Office of the Inspector General	0.8	---	0.5	0.7
<b>Total, Department of Health and Human Services Budget Authority</b>	<b>7,196.0</b>	<b>---</b>	<b>4,227.3</b>	<b>4,579.0</b>
<b><u>Department of Homeland Security</u></b>				
<u>Departmental Management and Operations/Departmental Operations (024-10-0100)</u>				
Border and Transportation Security	5.0	---	5.0	---
Emergency Preparedness and Response	---	---	---	---
Protecting Critical Infrastructure and Key Assets	332.0	---	332.0	485.0
Total, DMO/Departmental Operations	337.0	---	337.0	485.0
<u>Departmental Management and Operations/Office of the Chief Information Officer (024-10-0102)</u>				
Intelligence and Warning	1.8	---	1.8	1.8
Protecting Critical Infrastructure and Key Assets	270.1	---	270.1	222.2
Total, DMO/Office of the Chief Information Officer	271.9	---	271.9	224.0
<u>Departmental Management and Operations/Analysis and Operations (024-10-0115)</u>				
Intelligence and Warning	336.2	---	342.0	362.4
Total, DMO/Analysis and Operations	336.2	---	342.0	362.4

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2010</u>		<u>CR</u>	<u>FY 2012</u>
	<u>Enacted</u>	<u>Supp./</u> <u>Emer.</u>		<u>Request</u>
<b><u>Department of Homeland Security</u></b>				
<b><u>United States Secret Service/Salaries and Expenses (024-40-0400)</u></b>				
Domestic Counterterrorism	5.4	---	5.4	5.6
Intelligence and Warning	76.1	---	76.1	78.6
Protecting Critical Infrastructure and Key Assets	1,314.2	---	1,297.7	1,516.1
Total, USSS/Salaries and Expenses	1,395.7	---	1,379.2	1,600.3
<b><u>United States Secret Service/Acquisition, Construction, Improvements, and Related Expenses (024-40-0401)</u></b>				
Protecting Critical Infrastructure and Key Assets	3.8	---	3.8	6.4
Total, USSS/Acquisition, Construction, Improvements, and Related Expenses	3.8	---	3.8	6.4
<b><u>Transportation Security Administration/Federal Air Marshals (024-45-0541)</u></b>				
Border and Transportation Security	860.0	---	861.0	992.0
Total, TSA/Federal Air Marshals	860.0	---	861.0	992.0
<b><u>Transportation Security Administration/Aviation Security (024-45-0550)</u></b>				
Border and Transportation Security	5,471.0	---	5,467.0	5,654.0
Total, TSA/Aviation Security	5,471.0	---	5,467.0	5,654.0
<b><u>Transportation Security Administration/Surface Transportation Security (024-45-0551)</u></b>				
Border and Transportation Security	111.0	---	111.0	135.0
Total, TSA/Surface Transportation Security	111.0	---	111.0	135.0
<b><u>Transportation Security Administration/Transportation Security Support (024-45-0554)</u></b>				
Border and Transportation Security	1,000.0	---	1,003.0	1,115.0
Total, TSA/Transportation Security Support	1,000.0	---	1,003.0	1,115.0
<b><u>Transportation Security Administration/Transportation Threat Assessment and Credentialing (024-45-0557)</u></b>				
Border and Transportation Security	220.0	---	215.0	231.0
Total, TSA/Transportation Threat Assessment and Credentialing	220.0	---	215.0	231.0
<b><u>Federal Law Enforcement Training Center/Salaries and expenses (024-49-0509)</u></b>				
Domestic Counterterrorism	147.5	8.1	147.6	147.1
Protecting Critical Infrastructure and Key Assets	12.0	---	11.9	12.1
Total, FLETC/Salaries and expenses	159.5	8.1	159.5	159.2
<b><u>Federal Law Enforcement Training Center/Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)</u></b>				
Domestic Counterterrorism	29.1	---	29.1	25.1
Total, FLETC/Acquisitions, Construction, Improvements and Related Expenses	29.1	---	29.1	25.1
<b><u>Immigration and Customs Enforcement/Immigration and Customs Enforcement (024-55-0540)</u></b>				
Border and Transportation Security	2,388.0	---	2,388.0	2,505.0
Domestic Counterterrorism	2,089.0	69.6	2,119.0	2,214.0
Total, ICE/Immigration and Customs Enforcement	4,477.0	69.6	4,507.0	4,719.0
<b><u>Immigration and Customs Enforcement/Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</u></b>				
Border and Transportation Security	90.0	---	90.0	14.0
Total, ICE/Automation Modernization, Immigration and Customs Enforcement	90.0	---	90.0	14.0
<b><u>Immigration and Customs Enforcement/Construction (024-55-0545)</u></b>				
Border and Transportation Security	5.0	---	5.0	---
Total, ICE/Construction	5.0	---	5.0	---

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(budget authority in millions of dollars)

	<u>FY 2010</u>	<u>Supp./</u>	<u>CR</u>	<u>FY 2012</u>
	<u>Enacted</u>	<u>Emer.</u>		<u>Request</u>
<b><u>Department of Homeland Security</u></b>				
<b><u>Customs and Border Protection/Customs and Border Protection (024-58-0530)</u></b>				
Border and Transportation Security	7,775.0	222.0	8,098.0	8,685.5
Total, CBP/Customs and Border Protection	7,775.0	222.0	8,098.0	8,685.5
<b><u>Customs and Border Protection/Automation Modernization, Customs and Border Protection (024-58-0531)</u></b>				
Border and Transportation Security	211.0	---	211.0	182.0
Total, CBP/Automation Modernization, Customs and Border Protection	211.0	---	211.0	182.0
<b><u>Customs and Border Protection/Construction, Customs and Border Protection (024-58-0532)</u></b>				
Border and Transportation Security	320.0	6.0	319.0	284.0
Total, CBP/Construction, Customs and Border Protection	320.0	6.0	319.0	284.0
<b><u>Customs and Border Protection/Border Security Fencing, Infrastructure, and Technology (024-58-0533)</u></b>				
Border and Transportation Security	700.0	14.0	800.0	527.0
Total, CBP/Border Security Fencing, Infrastructure, and Technology	700.0	14.0	800.0	527.0
<b><u>Customs and Border Protection/Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</u></b>				
Border and Transportation Security	348.0	21.0	346.0	315.0
Total, CBP/Air and Marine Interdiction, Operations, Maintenance, and Procur	348.0	21.0	346.0	315.0
<b><u>Customs and Border Protection/Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</u></b>				
Border and Transportation Security	85.0	---	90.0	92.0
Total, CBP/Refunds, Transfers, and Expenses of Operation, Puerto Rico	85.0	---	90.0	92.0
<b><u>United States Coast Guard/Retired Pay (024-60-0602)</u></b>				
Border and Transportation Security	501.7	---	482.2	497.4
Total, USCG/Retired Pay	501.7	---	482.2	497.4
<b><u>United States Coast Guard/Operating Expenses (024-60-0610)</u></b>				
Border and Transportation Security	2,245.9	281.5	2,598.4	2,434.7
Total, USCG/Operating Expenses	2,245.9	281.5	2,598.4	2,434.7
<b><u>United States Coast Guard/Reserve Training (024-60-0612)</u></b>				
Border and Transportation Security	45.7	---	48.0	48.8
Total, USCG/Reserve Training	45.7	---	48.0	48.8
<b><u>United States Coast Guard/Acquisition, Construction, and Improvements (024-60-0613)</u></b>				
Border and Transportation Security	877.4	4.4	573.0	534.0
Total, USCG/Acquisition, Construction, and Improvements	877.4	4.4	573.0	534.0
<b><u>United States Coast Guard/Research, Development, Test, and Evaluation (024-60-0615)</u></b>				
Border and Transportation Security	8.3	---	4.2	3.9
Total, USCG/Research, Development, Test, and Evaluation	8.3	---	4.2	3.9
<b><u>United States Coast Guard/Medicare-eligible Retiree Health Fund Contribution, Homeland Sec (024-60-0616)</u></b>				
Border and Transportation Security	90.3	---	95.3	93.5
Total, USCG/Medicare-eligible Retiree Health Fund Contribution, Homeland Sec	90.3	---	95.3	93.5
<b><u>National Protection and Programs Directorate/Office of Health Affairs (024-65-0117)</u></b>				
Defending Against Catastrophic Threats	137.2	---	139.0	160.0
Total, NPPD/Office of Health Affairs	137.2	---	139.0	160.0
<b><u>National Protection and Programs Directorate/United States Visitor and Immigrant Status Indicator Technology (024-65-0521)</u></b>				
Border and Transportation Security	373.8	---	373.8	276.6
Total, NPPD/United States Visitor and Immigrant Status Indicator Technology	373.8	---	373.8	276.6

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	<u>FY 2010</u>		<u>CR</u>	<u>FY 2012</u>
	<u>Enacted</u>	<u>Supp./ Emer.</u>		
<b><u>Department of Homeland Security</u></b>				
<u>National Protection and Programs Directorate/Federal Protective Service (024-65-0542)</u>				
Protecting Critical Infrastructure and Key Assets	1,070.0	---	1,041.0	1,143.0
Total, NPPD/Federal Protective Service	1,070.0	---	1,041.0	1,143.0
<u>National Protection and Programs Directorate/Infrastructure Protection and Information Security (024-65-0565)</u>				
Border and Transportation Security	43.7	---	45.1	43.5
Protecting Critical Infrastructure and Key Assets	844.4	---	846.3	891.2
Total, NPPD/Infrastructure Protection and Information Security	888.1	---	891.4	934.7
<u>National Protection and Programs Directorate/National Protection and Programs Directorate (024-65-0566)</u>				
Defending Against Catastrophic Threats	34.7	---	34.7	45.4
Protecting Critical Infrastructure and Key Assets	9.9	---	9.9	9.6
Total, NPPD/National Protection and Programs Directorate	44.6	---	44.6	55.0
<u>National Protection and Programs Directorate/Biodefense Countermeasures (024-65-0714)</u>				
Defending Against Catastrophic Threats	-3,033.0	---	---	---
Total, NPPD/Biodefense Countermeasures	-3,033.0	---	---	---
<u>Federal Emergency Management Agency/State and Local Programs (024-70-0560)</u>				
Border and Transportation Security	50.0	---	48.0	---
Domestic Counterterrorism	1.7	---	1.6	---
Emergency Preparedness and Response	2,956.5	---	2,925.3	2,564.7
Protecting Critical Infrastructure and Key Assets	662.0	---	635.5	930.0
Total, FEMA/State and Local Programs	3,670.2	---	3,610.4	3,494.7
<u>Federal Emergency Management Agency/Management and Administration (024-70-0700)</u>				
Emergency Preparedness and Response	250.1	---	205.6	205.5
Total, FEMA/Management and Administration	250.1	---	205.6	205.5
<u>Science and Technology/Research, Development, Acquisitions and Operations (024-80-0800)</u>				
Border and Transportation Security	44.2	---	44.2	40.0
Defending Against Catastrophic Threats	506.8	---	506.8	727.0
Protecting Critical Infrastructure and Key Assets	75.0	---	75.0	31.0
Other	231.4	---	231.4	229.0
Total, SCI&TECH/Research, Development, Acquisitions and Operations	857.4	---	857.4	1,027.0
<u>Domestic Nuclear Detection Office/Research, Development, and Operations (024-85-0860)</u>				
Defending Against Catastrophic Threats	317.0	---	317.0	204.0
Total, DNDO/Research, Development, and Operations	317.0	---	317.0	204.0
<u>Domestic Nuclear Detection Office/Management and Administration (024-85-0861)</u>				
Defending Against Catastrophic Threats	38.5	---	38.5	41.0
Total, DNDO/Management and Administration	38.5	---	38.5	41.0
<u>Domestic Nuclear Detection Office/Systems Acquisition (024-85-0862)</u>				
Defending Against Catastrophic Threats	20.0	---	20.0	84.0
Total, DNDO/Systems Acquisition	20.0	---	20.0	84.0
<b>Total, Department of Homeland Security Budget Authority</b>	<b>32,609.2</b>	<b>626.6</b>	<b>35,985.1</b>	<b>37,045.8</b>

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(budget authority in millions of dollars)

	<u>FY 2010</u>		<u>CR</u>	<u>FY 2012</u>
	<u>Enacted</u>	<u>Supp./ Emer.</u>		<u>Request</u>
<b><u>Department of Housing and Urban Development</u></b>				
<u>Management and Administration/Administration, Operations and Management (025-35-0335)</u>				
Emergency Preparedness and Response	4.9	---	4.0	4.0
Total, MGMT&ADM/Administration, Operations and Management	4.9	---	4.0	4.0
<b>Total, Department of Housing and Urban Development Budget Authority</b>	<b>4.9</b>	<b>---</b>	<b>4.0</b>	<b>4.0</b>
<b><u>Department of the Interior</u></b>				
<u>Bureau of Land Management/Management of Lands and Resources (010-04-1109)</u>				
Emergency Preparedness and Response	0.5	---	0.5	0.5
Total, BLM/Management of Lands and Resources	0.5	---	0.5	0.5
<u>Bureau of Ocean Energy Management, Regulation and Enforcement/Ocean Energy Management (010-06-1917)</u>				
Emergency Preparedness and Response	0.3	---	0.3	0.3
Total, BOEMRE/Ocean Energy Management	0.3	---	0.3	0.3
<u>Bureau of Reclamation/Water and Related Resources (010-10-0680)</u>				
Domestic Counterterrorism	0.4	---	0.3	0.3
Protecting Critical Infrastructure and Key Assets	11.1	---	12.4	12.4
Total, BURREC/Water and Related Resources	11.6	---	12.7	12.7
<u>United States Geological Survey/Surveys, Investigations, and Research (010-12-0804)</u>				
Emergency Preparedness and Response	1.7	---	1.7	1.7
Total, USGS/Surveys, Investigations, and Research	1.7	---	1.7	1.7
<u>United States Fish and Wildlife Service/Resource Management (010-18-1611)</u>				
Emergency Preparedness and Response	0.2	---	0.2	0.2
Total, FWS/Resource Management	0.2	---	0.2	0.2
<u>National Park Service/Operation of the National Park System (010-24-1036)</u>				
Emergency Preparedness and Response	0.1	---	0.1	0.1
Protecting Critical Infrastructure and Key Assets	35.8	---	35.8	36.9
Total, NPS/Operation of the National Park System	35.9	---	35.9	37.1
<u>National Park Service/Construction (and Major Maintenance) (010-24-1039)</u>				
Protecting Critical Infrastructure and Key Assets	---	---	6.1	---
Total, NPS/Construction (and Major Maintenance)	---	---	6.1	---
<u>Departmental Offices/Salaries and Expenses (010-84-0102)</u>				
Emergency Preparedness and Response	1.3	---	1.3	1.7
Protecting Critical Infrastructure and Key Assets	---	---	7.1	7.7
Total, DM/Salaries and Expenses	1.3	---	8.5	9.4
<b>Total, Department of the Interior Budget Authority</b>	<b>51.5</b>	<b>---</b>	<b>65.9</b>	<b>61.9</b>
<b><u>Department of Justice</u></b>				
<u>General Administration/Salaries and Expenses (011-03-0129)</u>				
Emergency Preparedness and Response	2.4	---	2.4	2.4
Protecting Critical Infrastructure and Key Assets	2.0	---	2.0	2.0
Other	4.0	---	---	---
Total, GENADMIN/Salaries and Expenses	8.4	---	4.4	4.4

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	FY 2010		CR	FY 2012
	Enacted	Supp./ Emer.		Request
<b><u>Department of Justice</u></b>				
<u>General Administration/Tactical Law Enforcement Wireless Communications (011-03-0132)</u>				
Protecting Critical Infrastructure and Key Assets	230.0	---	222.0	103.0
Total, GENADMIN/Tactical Law Enforcement Wireless Communications	230.0	---	222.0	103.0
<u>General Administration/Justice Information Sharing Technology (011-03-0134)</u>				
Domestic Counterterrorism	8.4	---	9.5	8.6
Protecting Critical Infrastructure and Key Assets	36.2	---	25.0	12.7
Total, GENADMIN/Justice Information Sharing Technology	44.5	---	34.5	21.3
<u>General Administration/Office of Inspector General (011-03-0328)</u>				
Domestic Counterterrorism	9.0	---	9.0	8.0
Total, GENADMIN/Office of Inspector General	9.0	---	9.0	8.0
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, General Legal Activities (011-05-0128)</u>				
Domestic Counterterrorism	26.3	---	26.3	25.9
Intelligence and Warning	3.4	---	3.4	4.7
Protecting Critical Infrastructure and Key Assets	21.5	0.2	22.4	22.9
Total, LEGALACT/Salaries and Expenses, General Legal Activities	51.2	0.2	52.1	53.5
<u>Legal Activities and U.S. Marshals/Construction (011-05-0133)</u>				
Protecting Critical Infrastructure and Key Assets	14.0	---	14.0	3.0
Total, LEGALACT/Construction	14.0	---	14.0	3.0
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, United States Attorneys (011-05-0322)</u>				
Domestic Counterterrorism	52.0	---	52.0	53.0
Total, LEGALACT/Salaries and Expenses, United States Attorneys	52.0	---	52.0	53.0
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, United States Marshals Service (011-05-0324)</u>				
Border and Transportation Security	---	---	---	---
Emergency Preparedness and Response	6.1	---	6.1	6.1
Intelligence and Warning	7.4	---	7.4	7.4
Protecting Critical Infrastructure and Key Assets	92.6	10.0	92.6	92.6
Total, LEGALACT/Salaries and Expenses, United States Marshals Service	106.1	10.0	106.1	106.1
<u>National Security Division/Salaries and Expenses (011-08-1300)</u>				
Intelligence and Warning	87.9	---	87.9	87.9
Total, NSD/Salaries and Expenses	87.9	---	87.9	87.9
<u>Federal Bureau of Investigation/Salaries and Expenses (011-10-0200)</u>				
Defending Against Catastrophic Threats	41.9	---	41.9	44.0
Domestic Counterterrorism	2,282.2	---	2,282.2	2,399.1
Emergency Preparedness and Response	2.1	---	2.1	2.2
Intelligence and Warning	198.2	---	198.2	208.4
Protecting Critical Infrastructure and Key Assets	309.3	---	309.3	325.2
Total, FBI/Salaries and Expenses	2,833.7	---	2,833.7	2,978.8
<u>Federal Bureau of Investigation/Construction (011-10-0203)</u>				
Domestic Counterterrorism	46.0	---	46.0	29.2
Total, FBI/Construction	46.0	---	46.0	29.2

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2010		CR	FY 2012
	Enacted	Supp./ Emer.		Request
<b><u>Department of Justice</u></b>				
<u>Drug Enforcement Administration/Salaries and Expenses (011-12-1100)</u>				
Domestic Counterterrorism	64.2	---	64.4	65.0
Emergency Preparedness and Response	0.4	---	0.4	0.4
Intelligence and Warning	14.6	---	14.6	14.8
Protecting Critical Infrastructure and Key Assets	21.5	---	21.5	21.5
Total, DEA/Salaries and Expenses	100.7	---	100.9	101.7
<u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Salaries and Expenses (011-14-0700)</u>				
Border and Transportation Security	4.7	4.9	4.9	5.3
Domestic Counterterrorism	440.3	10.2	439.4	452.7
Emergency Preparedness and Response	0.9	---	1.0	1.0
Total, BATFE/Salaries and Expenses	445.9	15.0	445.2	458.9
<u>Federal Prison System/Salaries and Expenses (011-20-1060)</u>				
Domestic Counterterrorism	16.0	---	16.0	16.0
Emergency Preparedness and Response	---	---	---	---
Total, PRISON/Salaries and Expenses	16.0	---	16.0	16.0
<u>Office of Justice Programs/Justice Assistance (011-21-0401)</u>				
Domestic Counterterrorism	---	---	---	2.0
Intelligence and Warning	45.0	---	45.0	---
Total, OJP/Justice Assistance	45.0	---	45.0	2.0
<u>Office of Justice Programs/State and Local Law Enforcement Assistance (011-21-0404)</u>				
Domestic Counterterrorism	3.0	---	3.0	4.5
Intelligence and Warning	---	---	---	29.5
Total, OJP/State and Local Law Enforcement Assistance	3.0	---	3.0	34.0
<u>Office of Justice Programs/Juvenile Justice Programs (011-21-0405)</u>				
Domestic Counterterrorism	---	---	---	5.0
Total, OJP/Juvenile Justice Programs	---	---	---	5.0
<u>Office of Justice Programs/Community Oriented Policing Services (011-21-0406)</u>				
Domestic Counterterrorism	---	---	---	2.5
Total, OJP/Community Oriented Policing Services	---	---	---	2.5
<b>Total, Department of Justice Budget Authority</b>	<b>4,093.5</b>	<b>25.2</b>	<b>4,071.8</b>	<b>4,068.3</b>
<b><u>Department of Labor</u></b>				
<u>Employment and Training Administration/Program Administration (012-05-0172)</u>				
Protecting Critical Infrastructure and Key Assets	0.2	---	0.2	2.1
Total, ETA/Program Administration	0.2	---	0.2	2.1
<u>Employee Benefits Security Administration/Salaries and Expenses (012-11-1700)</u>				
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	0.7
Total, EBSA/Salaries and Expenses	0.7	---	0.7	0.7
<u>Pension Benefit Guaranty Corporation/Pension Benefit Guaranty Corporation Fund (012-12-4204)</u>				
Emergency Preparedness and Response	2.1	---	1.5	1.7
Protecting Critical Infrastructure and Key Assets	5.8	---	7.7	9.5
Total, PBGC/Pension Benefit Guaranty Corporation Fund	7.8	---	9.2	11.2



# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2010		CR	FY 2012
	Enacted	Supp./ Emer.		
<b><u>Department of Labor</u></b>				
<u>Office of Workers' Compensation Programs/Salaries and Expenses (012-15-0105)</u>				
Emergency Preparedness and Response	---	---	---	---
Protecting Critical Infrastructure and Key Assets	4.2	---	4.4	4.8
Total, ESA/Salaries and Expenses	4.2	---	4.5	4.9
<u>Occupational Safety and Health Administration/Salaries and Expenses (012-18-0400)</u>				
Emergency Preparedness and Response	1.1	---	1.1	1.1
Protecting Critical Infrastructure and Key Assets	1.3	---	1.3	1.3
Total, OSHA/Salaries and Expenses	2.3	---	2.3	2.3
<u>Mine Safety and Health Administration/Salaries and Expenses (012-19-1200)</u>				
Emergency Preparedness and Response	2.7	---	2.8	2.9
Protecting Critical Infrastructure and Key Assets	2.4	---	2.5	2.5
Total, MSHA/Salaries and Expenses	5.2	---	5.3	5.4
<u>Bureau of Labor Statistics/Salaries and Expenses (012-20-0200)</u>				
Emergency Preparedness and Response	0.2	---	0.3	0.3
Protecting Critical Infrastructure and Key Assets	---	---	---	---
Total, BLS/Salaries and Expenses	0.2	---	0.3	0.3
<u>Departmental Management/Office of the Inspector General (012-25-0106)</u>				
Protecting Critical Infrastructure and Key Assets	0.2	---	0.2	0.2
Total, DM/Office of the Inspector General	0.2	---	0.2	0.2
<u>Departmental Management/Salaries and Expenses (012-25-0165)</u>				
Protecting Critical Infrastructure and Key Assets	2.7	---	2.8	2.8
Total, DM/Salaries and Expenses	2.7	---	2.8	2.8
<u>Departmental Management/Office of Job Corps (012-25-0181)</u>				
Border and Transportation Security	0.4	---	0.4	0.4
Emergency Preparedness and Response	---	---	---	---
Total, DM/Office of Job Corps	0.4	---	0.4	0.4
<u>Departmental Management/Working Capital Fund (012-25-4601)</u>				
Emergency Preparedness and Response	11.3	---	11.5	11.6
Protecting Critical Infrastructure and Key Assets	4.3	---	4.3	4.4
Total, DM/Working Capital Fund	15.6	---	15.8	16.0
<b>Total, Department of Labor Budget Authority</b>	<b>39.5</b>	<b>---</b>	<b>41.5</b>	<b>46.1</b>
<b><u>Department of State</u></b>				
<u>Administration of Foreign Affairs/Diplomatic and Consular Programs (014-05-0113)</u>				
Border and Transportation Security	1,709.7	---	2,053.2	2,248.2
Emergency Preparedness and Response	13.9	---	7.0	7.0
Intelligence and Warning	56.5	---	57.6	58.5
Protecting Critical Infrastructure and Key Assets	12.9	---	12.9	12.9
Total, AFA/Diplomatic and Consular Programs	1,792.9	---	2,130.7	2,326.6
<u>Administration of Foreign Affairs/Educational and Cultural Exchange Programs (014-05-0209)</u>				
Border and Transportation Security	---	---	---	---
Total, AFA/Educational and Cultural Exchange Programs	---	---	---	---

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2010		CR	FY 2012
	Enacted	Supp./ Emer.		
<b>Department of State</b>				
<b>Total, Department of State Budget Authority</b>	<b>1,792.9</b>	<b>---</b>	<b>2,130.7</b>	<b>2,326.6</b>
<b>Department of Transportation</b>				
<u>Office of the Secretary/Salaries and Expenses (021-04-0102)</u>				
Border and Transportation Security	2.1	---	2.0	2.2
Emergency Preparedness and Response	5.9	---	6.2	6.4
Protecting Critical Infrastructure and Key Assets	3.1	---	6.2	5.0
Total, OST/Salaries and Expenses	11.1	---	14.5	13.6
<u>Federal Aviation Administration/Operations (021-12-1301)</u>				
Domestic Counterterrorism	30.1	---	30.1	38.4
Emergency Preparedness and Response	2.1	---	2.1	10.1
Protecting Critical Infrastructure and Key Assets	133.2	---	141.2	160.7
Total, FAA/Operations	165.4	---	173.4	209.2
<u>Federal Aviation Administration/Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</u>				
Border and Transportation Security	9.5	---	9.8	9.0
Emergency Preparedness and Response	10.2	---	15.0	12.0
Protecting Critical Infrastructure and Key Assets	30.3	---	34.2	36.0
Total, FAA/Facilities and Equipment (Airport and Airway Trust Fund)	50.0	---	59.0	57.0
<u>Federal Railroad Administration/Safety and Operations (021-27-0700)</u>				
Protecting Critical Infrastructure and Key Assets	0.8	---	---	---
Total, FRA/Safety and Operations	0.8	---	---	---
<u>Federal Transit Administration/Administrative Expenses (021-36-1120)</u>				
Emergency Preparedness and Response	0.6	---	0.6	1.3
Total, FTA/Administrative Expenses	0.6	---	0.6	1.3
<u>Federal Transit Administration/Research and University Research Centers (021-36-1137)</u>				
Border and Transportation Security	---	---	---	---
Total, FTA/Research and University Research Centers	---	---	---	---
<u>Saint Lawrence Seaway Development Corporation/Operations and Maintenance (021-40-8003)</u>				
Protecting Critical Infrastructure and Key Assets	0.3	---	---	---
Total, SLSDC/Operations and Maintenance	0.3	---	---	---
<u>Maritime Administration/Operations and Training (021-70-1750)</u>				
Border and Transportation Security	---	---	---	---
Total, MARAD/Operations and Training	---	---	---	---
<b>Total, Department of Transportation Budget Authority</b>	<b>228.3</b>	<b>---</b>	<b>247.5</b>	<b>281.1</b>
<b>Department of the Treasury</b>				
<u>Financial Crimes Enforcement Network/Salaries and Expenses (015-04-0173)</u>				
Domestic Counterterrorism	20.8	---	20.8	20.4
Total, FCEN/Salaries and Expenses	20.8	---	20.8	20.4

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2010		CR	FY 2012
	Enacted	Supp./ Emer.		
<b><u>Department of the Treasury</u></b>				
<u>Departmental Offices/Salaries and Expenses (015-05-0101)</u>				
Defending Against Catastrophic Threats	2.4	---	2.4	3.1
Domestic Counterterrorism	18.8	---	18.8	19.1
Emergency Preparedness and Response	1.7	---	1.7	1.8
Intelligence and Warning	7.3	---	7.3	9.1
Protecting Critical Infrastructure and Key Assets	3.5	---	3.5	2.8
Total, DEPTOFF/Salaries and Expenses	33.8	---	33.8	35.9
<u>Departmental Offices/Department-wide Systems and Capital Investments Programs (015-05-0115)</u>				
Domestic Counterterrorism	2.0	---	---	---
Emergency Preparedness and Response	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---
Total, DEPTOFF/Department-wide Systems and Capital Investments Programs	2.0	---	---	---
<u>Departmental Offices/Treasury Inspector General for Tax Administration (015-05-0119)</u>				
Domestic Counterterrorism	0.3	---	0.3	0.3
Emergency Preparedness and Response	---	---	---	---
Other	0.5	---	0.5	0.5
Total, DEPTOFF/Treasury Inspector General for Tax Administration	0.8	---	0.8	0.8
<u>Financial Management Service/Salaries and Expenses (015-10-1801)</u>				
Emergency Preparedness and Response	8.4	---	8.4	8.4
Protecting Critical Infrastructure and Key Assets	5.7	---	5.7	5.7
Total, FMS/Salaries and Expenses	14.1	---	14.1	14.1
<u>Internal Revenue Service/Taxpayer Services (015-45-0912)</u>				
Protecting Critical Infrastructure and Key Assets	0.9	---	0.9	0.8
Total, IRS/Taxpayer Services	0.9	---	0.9	0.8
<u>Internal Revenue Service/Enforcement (015-45-0913)</u>				
Domestic Counterterrorism	21.9	---	21.9	17.4
Protecting Critical Infrastructure and Key Assets	3.3	---	2.5	1.8
Total, IRS/Enforcement	25.2	---	24.4	19.2
<u>Internal Revenue Service/Operations Support (015-45-0919)</u>				
Emergency Preparedness and Response	26.0	---	26.0	26.0
Protecting Critical Infrastructure and Key Assets	1.3	---	1.3	1.3
Total, IRS/Operations Support	27.3	---	27.3	27.3
<b>Total, Department of the Treasury Budget Authority</b>	<b>124.8</b>	<b>---</b>	<b>122.0</b>	<b>118.4</b>
<b><u>Department of Veterans Affairs</u></b>				
<u>Veterans Health Administration/Medical Support and Compliance (029-15-0152)</u>				
Emergency Preparedness and Response	102.3	---	95.1	95.5
Protecting Critical Infrastructure and Key Assets	29.7	---	31.1	32.2
Total, VHA/Medical Support and Compliance	132.0	---	126.2	127.7
<u>Veterans Health Administration/Medical Services (029-15-0160)</u>				
Emergency Preparedness and Response	16.1	---	14.5	16.3
Total, VHA/Medical Services	16.1	---	14.5	16.3

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2010		CR	FY 2012
	Enacted	Supp./ Emer.		
<b><u>Department of Veterans Affairs</u></b>				
<u>Veterans Health Administration/Medical Facilities (029-15-0162)</u>				
Emergency Preparedness and Response	20.6	---	15.8	16.0
Total, VHA/Medical Facilities	20.6	---	15.8	16.0
<u>Benefits Programs/Veterans Housing Benefit Program Fund (029-25-1119)</u>				
Protecting Critical Infrastructure and Key Assets	0.8	---	0.8	0.7
Total, BP/Veterans Housing Benefit Program Fund	0.8	---	0.8	0.7
<u>Departmental Administration/Construction, Major Projects (029-40-0110)</u>				
Protecting Critical Infrastructure and Key Assets	42.5	---	41.4	---
Total, DEPTADM/Construction, Major Projects	42.5	---	41.4	---
<u>Departmental Administration/National Cemetery Administration (029-40-0129)</u>				
Emergency Preparedness and Response	---	---	0.4	0.4
Total, DEPTADM/National Cemetery Administration	---	---	0.4	0.4
<u>Departmental Administration/General Operating Expenses (029-40-0151)</u>				
Emergency Preparedness and Response	16.7	---	22.2	---
Protecting Critical Infrastructure and Key Assets	13.5	---	13.7	15.2
Total, DEPTADM/General Operating Expenses	30.2	---	35.9	15.2
<u>Departmental Administration/Information Technology Systems (029-40-0167)</u>				
Protecting Critical Infrastructure and Key Assets	184.5	---	186.4	198.9
Total, DEPTADM/Information Technology Systems	184.5	---	186.4	198.9
<b>Total, Department of Veterans Affairs Budget Authority</b>	<b>426.8</b>	<b>---</b>	<b>421.3</b>	<b>375.1</b>
<b><u>Corps of Engineers</u></b>				
<u>Corps of Engineers--Civil Works/Operation and Maintenance (202-00-3123)</u>				
Protecting Critical Infrastructure and Key Assets	35.5	---	35.5	35.5
Total, COE/Operation and Maintenance	35.5	---	35.5	35.5
<b>Total, Corps of Engineers Budget Authority</b>	<b>35.5</b>	<b>---</b>	<b>35.5</b>	<b>35.5</b>
<b><u>Environmental Protection Agency</u></b>				
<u>Environmental Protection Agency/State and Tribal Assistance Grants (020-00-0103)</u>				
Protecting Critical Infrastructure and Key Assets	---	---	---	---
Total, EPA/State and Tribal Assistance Grants	---	---	---	---
<u>Environmental Protection Agency/Science and Technology (020-00-0107)</u>				
Emergency Preparedness and Response	15.3	---	15.3	9.8
Protecting Critical Infrastructure and Key Assets	50.2	---	50.2	32.3
Total, EPA/Science and Technology	65.5	---	65.5	42.1
<u>Environmental Protection Agency/Environmental Programs and Management (020-00-0108)</u>				
Emergency Preparedness and Response	0.1	---	0.1	0.1
Protecting Critical Infrastructure and Key Assets	20.8	---	20.8	8.7
Other	2.8	---	2.8	2.6
Total, EPA/Environmental Programs and Management	23.7	---	23.7	11.3
<u>Environmental Protection Agency/Buildings and Facilities (020-00-0110)</u>				
Protecting Critical Infrastructure and Key Assets	8.1	---	8.1	8.0
Total, EPA/Buildings and Facilities	8.1	---	8.1	8.0

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2010</u>		<u>CR</u>	<u>FY 2012</u>
	<u>Enacted</u>	<u>Supp./</u> <u>Emer.</u>		<u>Request</u>
<b><u>Environmental Protection Agency</u></b>				
<u>Environmental Protection Agency/Hazardous Substance Superfund (020-00-8145)</u>				
Emergency Preparedness and Response	54.8	---	54.8	41.9
Protecting Critical Infrastructure and Key Assets	1.8	---	1.8	---
Total, EPA/Hazardous Substance Superfund	56.5	---	56.5	41.9
<b>Total, Environmental Protection Agency Budget Authority</b>	<b>153.8</b>	<b>---</b>	<b>153.8</b>	<b>103.4</b>
<b><u>Executive Office of the President</u></b>				
<u>Executive Office of the President/The White House (100-00-0209)</u>				
Protecting Critical Infrastructure and Key Assets	---	---	---	---
Total, EXOP/The White House	---	---	---	---
<u>Office of Administration/Salaries and Expenses (100-50-0038)</u>				
Emergency Preparedness and Response	6.0	---	6.0	5.2
Protecting Critical Infrastructure and Key Assets	6.0	---	6.0	5.3
Total, OA/Salaries and Expenses	12.0	---	12.0	10.4
<b>Total, Executive Office of the President Budget Authority</b>	<b>12.0</b>	<b>---</b>	<b>12.0</b>	<b>10.4</b>
<b><u>General Services Administration</u></b>				
<u>Real Property Activities/Federal Buildings Fund (023-05-4542)</u>				
Border and Transportation Security	151.0	---	---	370.0
Protecting Critical Infrastructure and Key Assets	55.0	---	42.0	49.0
Total, RPA/Federal Buildings Fund	206.0	---	42.0	419.0
<u>Real Property Activities/Federal Buildings Fund, Recovery Act (023-05-4543)</u>				
Border and Transportation Security	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---
Total, RPA/Federal Buildings Fund, Recovery Act	---	---	---	---
<u>General Activities/Operating Expenses (023-30-0110)</u>				
Emergency Preparedness and Response	3.0	---	3.0	3.0
Total, GENACT/Operating Expenses	3.0	---	3.0	3.0
<u>General Activities/Government-wide Policy (023-30-0401)</u>				
Protecting Critical Infrastructure and Key Assets	5.0	---	5.0	5.0
Total, GENACT/Government-wide Policy	5.0	---	5.0	5.0
<b>Total, General Services Administration Budget Authority</b>	<b>214.0</b>	<b>---</b>	<b>50.0</b>	<b>427.0</b>
<b><u>National Aeronautics and Space Administration</u></b>				
<u>National Aeronautics and Space Administration/Space Operations (026-00-0115)</u>				
Protecting Critical Infrastructure and Key Assets	17.7	---	10.1	7.8
Total, NASA/Space Operations	17.7	---	10.1	7.8
<u>National Aeronautics and Space Administration/Science (026-00-0120)</u>				
Protecting Critical Infrastructure and Key Assets	11.8	---	1.9	1.6
Total, NASA/Science	11.8	---	1.9	1.6
<u>National Aeronautics and Space Administration/Cross Agency Support (026-00-0122)</u>				
Protecting Critical Infrastructure and Key Assets	180.1	---	166.2	177.4
Total, NASA/Cross Agency Support	180.1	---	166.2	177.4

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2010</u>		<u>CR</u>	<u>FY 2012</u>
	<u>Enacted</u>	<u>Supp./</u> <u>Emer.</u>		<u>Request</u>
<b><u>National Aeronautics and Space Administration</u></b>				
<u>National Aeronautics and Space Administration/Exploration (026-00-0124)</u>				
Protecting Critical Infrastructure and Key Assets	6.8	---	3.7	3.8
Total, NASA/Exploration	6.8	---	3.7	3.8
<u>National Aeronautics and Space Administration/Aeronautics (026-00-0126)</u>				
Protecting Critical Infrastructure and Key Assets	1.4	---	0.8	0.8
Total, NASA/Aeronautics	1.4	---	0.8	0.8
<u>National Aeronautics and Space Administration/Education (026-00-0128)</u>				
Protecting Critical Infrastructure and Key Assets	0.2	---	0.1	0.1
Total, NASA/Education	0.2	---	0.1	0.1
<b>Total, National Aeronautics and Space Administration Budget Authority</b>	<b>218.0</b>	<b>---</b>	<b>182.8</b>	<b>191.5</b>
<b><u>National Science Foundation</u></b>				
<u>National Science Foundation/Research and Related Activities (422-00-0100)</u>				
Defending Against Catastrophic Threats	15.0	---	15.0	15.0
Protecting Critical Infrastructure and Key Assets	355.3	---	355.3	380.1
Total, NSF/Research and Related Activities	370.3	---	370.3	395.1
<u>National Science Foundation/Education and Human Resources (422-00-0106)</u>				
Protecting Critical Infrastructure and Key Assets	15.0	---	15.0	25.0
Total, NSF/Education and Human Resources	15.0	---	15.0	25.0
<u>National Science Foundation/Agency Operations and Award Management (422-00-0180)</u>				
Protecting Critical Infrastructure and Key Assets	4.8	---	4.8	5.8
Total, NSF/Agency Operations and Award Management	4.8	---	4.8	5.8
<b>Total, National Science Foundation Budget Authority</b>	<b>390.0</b>	<b>---</b>	<b>390.0</b>	<b>425.9</b>
<b><u>Office of Personnel Management</u></b>				
<u>Office of Personnel Management/Salaries and Expenses (027-00-0100)</u>				
Emergency Preparedness and Response	0.6	---	---	---
Protecting Critical Infrastructure and Key Assets	1.2	---	---	---
Total, OPM/Salaries and Expenses	1.8	---	---	---
<b>Total, Office of Personnel Management Budget Authority</b>	<b>1.8</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b><u>Social Security Administration</u></b>				
<u>Social Security Administration/Limitation on Administrative Expenses (016-00-8704)</u>				
Emergency Preparedness and Response	0.4	---	0.5	0.5
Protecting Critical Infrastructure and Key Assets	189.1	---	210.1	245.4
Total, SSA/Limitation on Administrative Expenses	189.5	---	210.5	245.8
<b>Total, Social Security Administration Budget Authority</b>	<b>189.5</b>	<b>---</b>	<b>210.5</b>	<b>245.8</b>
<b><u>District of Columbia</u></b>				
<u>District of Columbia General and Special Payments/Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)</u>				
Emergency Preparedness and Response	15.0	---	15.0	15.0
Total, DCG&SPAY/Federal Payment for Emergency Planning and Security Cost in the	15.0	---	15.0	15.0
<b>Total, District of Columbia Budget Authority</b>	<b>15.0</b>	<b>---</b>	<b>15.0</b>	<b>15.0</b>

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2010</u>		<u>CR</u>	<u>FY 2012</u>
	<u>Enacted</u>	<u>Supp./ Emer.</u>		<u>Request</u>
<b><u>Federal Communications Commission</u></b>				
<u>Federal Communications Commission/Salaries and Expenses (356-00-0100)</u>				
Emergency Preparedness and Response	1.2	---	---	2.6
Total, FCC/Salaries and Expenses	1.2	---	---	2.6
<b>Total, Federal Communications Commission Budget Authority</b>	<b>1.2</b>	<b>---</b>	<b>---</b>	<b>2.6</b>
<b><u>Intelligence Community Management Account</u></b>				
<u>Intelligence Community Management Account/Intelligence Community Management Account (467-00-0401)</u>				
Emergency Preparedness and Response	13.7	---	13.4	10.0
Total, ICMA/Intelligence Community Management Account	13.7	---	13.4	10.0
<b>Total, Intelligence Community Management Account Budget Authority</b>	<b>13.7</b>	<b>---</b>	<b>13.4</b>	<b>10.0</b>
<b><u>National Archives and Records Administration</u></b>				
<u>National Archives and Records Administration/Operating Expenses (393-00-0300)</u>				
Emergency Preparedness and Response	1.7	---	1.3	1.3
Protecting Critical Infrastructure and Key Assets	18.2	---	18.8	19.6
Total, NARA/Operating Expenses	20.0	---	20.2	20.9
<b>Total, National Archives and Records Administration Budget Authority</b>	<b>20.0</b>	<b>---</b>	<b>20.2</b>	<b>20.9</b>
<b><u>Nuclear Regulatory Commission</u></b>				
<u>Nuclear Regulatory Commission/Salaries and Expenses (429-00-0200)</u>				
Defending Against Catastrophic Threats	25.3	---	25.3	19.4
Protecting Critical Infrastructure and Key Assets	40.1	---	40.1	59.5
Total, NRC/Salaries and Expenses	65.4	---	65.4	78.9
<b>Total, Nuclear Regulatory Commission Budget Authority</b>	<b>65.4</b>	<b>---</b>	<b>65.4</b>	<b>78.9</b>
<b><u>Securities and Exchange Commission</u></b>				
<u>Securities and Exchange Commission/Salaries and Expenses (449-00-0100)</u>				
Emergency Preparedness and Response	4.0	---	4.0	4.0
Protecting Critical Infrastructure and Key Assets	2.0	---	3.0	3.0
Total, SEC/Salaries and Expenses	6.0	---	7.0	7.0
<b>Total, Securities and Exchange Commission Budget Authority</b>	<b>6.0</b>	<b>---</b>	<b>7.0</b>	<b>7.0</b>
<b><u>Smithsonian Institution</u></b>				
<u>Smithsonian Institution/Salaries and Expenses (452-00-0100)</u>				
Protecting Critical Infrastructure and Key Assets	66.0	---	66.0	67.6
Total, SMITHSON/Salaries and Expenses	66.0	---	66.0	67.6
<u>Smithsonian Institution/Facilities Capital (452-00-0103)</u>				
Protecting Critical Infrastructure and Key Assets	2.9	---	2.9	0.8
Total, SMITHSON/Facilities Capital	2.9	---	2.9	0.8
<u>Smithsonian Institution/Salaries and Expenses, National Gallery of Art (452-00-0200)</u>				
Protecting Critical Infrastructure and Key Assets	23.8	---	23.8	23.2
Total, SMITHSON/Salaries and Expenses, National Gallery of Art	23.8	---	23.8	23.2
<u>Smithsonian Institution/Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</u>				
Protecting Critical Infrastructure and Key Assets	5.8	---	5.8	6.2
Total, SMITHSON/Operations and Maintenance, JFK Center for the Performing Arts	5.8	---	5.8	6.2

# Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2010</u>		<u>CR</u>	<u>FY 2012</u>
	<u>Enacted</u>	<u>Supp./ Emer.</u>		<u>Request</u>
<b><u>Smithsonian Institution</u></b>				
<b>Total, Smithsonian Institution Budget Authority</b>	<b>98.5</b>	<b>---</b>	<b>98.5</b>	<b>97.8</b>
<b><u>United States Holocaust Memorial Museum</u></b>				
<u>United States Holocaust Memorial Museum/Holocaust Memorial Museum (456-00-3300)</u>				
Protecting Critical Infrastructure and Key Assets	10.0	---	10.0	11.0
Total, USHMM/Holocaust Memorial Museum	10.0	---	10.0	11.0
<b>Total, United States Holocaust Memorial Museum Budget Authority</b>	<b>10.0</b>	<b>---</b>	<b>10.0</b>	<b>11.0</b>
<b>Total, Homeland Security Budget Authority</b>	<b>70,008.5</b>	<b>651.9</b>	<b>69,068.8</b>	<b>71,638.9</b>