AL - HAQ

2010 ACTION PLAN FRAMEWORK

AL-HAQ PROGRAMME PLANNING FRAMEWORK - 2010*

| GOAL 1: INFLUENCE POLICY AT THE NATIONAL AND INTERNATIONAL LEVELS | | | | | |
|---|--|--|--|---|--|
| OBJECTIVE | STRATEGIES | OUTPUTS | INDICATORS | ACTIVITIES | |
| OBJECTIVE 1 Capacity building and awareness raising in the areas of human rights and freedoms within civil society. | 1.1 Training 1.2 Awareness building | 1.1 Study on the violations of rights of civil society organizations | 1.1.1 Increased awareness of civil society organizations of their rights. 1.1.2 Feedback from recipients of study | 1.1.1 Gathering field information 1.1.2. Meetings with stakeholders 1.1.3 Writing of study 1.1.4 Printing and Publication 1.1.5 Distribution 1.1.6 Follow-up activities | |
| | | 1.2 Three one-day workshops throughout the West Bank for citizens, civil society organizations, and lawyers regarding violations of rights of civil society organizations to correspond with study | 1.2.1 Increased awareness of civil society organizations of their rights. 1.2.2 Feedback from participants | 1.2.1 Coordinate workshops (inclusive of transportation, hall rental, and hospitality). 1.2.2 Prepare agenda 1.2.3 Prepare material 1.2.4 Follow-up activities. | |
| | | 1.3 Study on Arbitrary Dismissal from Employment | 1.3.1 Increased awareness of public regarding violations of rights of employment 1.3.2 Feedback from recipients of study | 1.3.1 Gathering field information 1.3.2. Meetings with stakeholders 1.3.3 Writing of study 1.3.4 Printing and Publication 1.3.5 Distribution 1.3.6 Follow-up activities | |
| | | 1.4 Three one-day workshops throughout the West Bank for citizens, civil society organizations, | 1.4.1 Increased awareness by citizens of their rights. | 1.4.1 Coordinate workshops (inclusive of transportation, hall rental, and hospitality). | |

* Because of the ever-changing environment in which Al-Haq conducts its work, the following plan accounts for about 75 percent of Al-Haq's work, the remaining 25 percent of which will be reactive to developments as they happen.

| | | and lawyers regarding arbitrary dismissal from employment to correspond with study | 1.4.2Feedback from participants | 1.4.2 Prepare agenda 1.4.3 Prepare material 1.4.4 Follow-up activities. |
|--|--|--|---|---|
| OBJECTIVE 2 To contribute towards the respect for the rule of law and independence of the judiciary in the OPT (West Bank and Gaza). | 2.1 Monitoring and documentation. 2.2 Accountability | 2.1 At least seven interventions to proper authorities on violations of the rule of law and independence of the judiciary. | 2.1.1 Responses to our interventions. 2.1.2 Reduction in violations | 2.1.1 Monitoring of presidential decrees, and other legislation as well as, the decisions of the judiciary. 2.2.1 Monitoring decisions and actions taken by authorities in Gaza. 2.1.2 Monitoring of the implementation and enforcement of decisions made by Judicial bodies. 2.1.5 Writing of interventions 2.1.6 Follow-up with the concerned authority regarding the intervention. 2.1.7 Advocate for implementations of suggestions and recommendations through public campaigns. |
| | | 2.2 Study on Military Judiciary and Arbitrary Detention 2.3 Three one-day workshops | 2.2.1 Increased awareness of public regarding issue of military judiciary and arbitrary detention 2.3.2 Feedback from recipients of study | 2.2.1 Gathering field information 2.2.2. Meetings with stakeholders 2.2.3 Writing of study 2.2.4 Printing and Publication 2.2.5 Distribution 2.2.6 Follow-up activities 2.3.1 Coordinate workshops (inclusive |
| | | throughout the West Bank for citizens, civil society organizations, and lawyers regarding Military | violations occurring 2.3.2 Feedback from participants | of transportation, hall rental, and hospitality). 2.3.2 Prepare agenda |

| Judiciary and Arbitrary Detention to correspond with study | | 2.3.3 Prepare material 2.3.4 Follow-up activities. |
|--|---|---|
| 2.4 Study focusing on violations in Gaza committed by de-facto authority | 2.4.1 Increased awareness of violations being committed by de-facto authority in Gaza 2.4.2 Feedback from recipients of study | 2.4.1 Gathering field information 2.4.2. Meetings with stakeholders 2.4.3 Writing of study 2.4.4 Printing and Publication 2.4.5 Distribution 2.4.6 Follow-up activities |
| 2.5 Three one-day workshops throughout the West Bank for citizens, civil society organizations, and lawyers regarding violations committed by de-facto authority in Gaza | 2.5.1 Increased awareness of violations being committed by de-facto authority in Gaza. 2.5.2 Feedback from participants | 2.5.1 Coordinate workshops (inclusive of transportation, hall rental, and hospitality). 2.5.2 Prepare agenda 2.5.3 Prepare material 2.5.4 Follow-up activities. |
| 2.6 Documentation of violations regarding human rights and independence of the judiciary from the West Bank and Gaza. | 2.6 Collection of material for use in interventions | 2.6.1 Field research |
| 2.7 Submit case to Palestinian judiciary in the West Bank and Gaza regarding violations by relevant authorities. | 2.7.1 Decisions by judiciary. 2.7.2 Implementation of decisions | 2.7.1 Internal discussions on cases 2.7.2 Compiling and studying files 2.7.3 Register case before court 2.7.4 Follow-up cases |
| | | |

| OBJECTIVE 3 Integration of international human rights standards into Palestinian legislation and presidential decisions by law. | 2.1 Monitoring and documentation. 2.2Advocacy and organizing media campaigns. | 3.1 At least six interventions addressed to proper authorities on legal issues that arise. | 3.1.1 Use of Al-Haq legal comments in items of legislation. 3.1.2 Feedback from addressees. | 3.1.1 Monitoring development of decisions taken by president and draft laws before the government 3.1.2 Internal meeting to discuss issues and possible actions. 3.1.3 Draft memorandums with Al Haq's concerns 3.1.4 Invite coalitions to discuss ways to work 3.1.5 Distribute memorandums to stakeholders |
|---|---|---|---|--|
| | | 3.2 Active coalition groups to advocate on issues of: (torture, personal status, the death penalty and the penal code). | 3.2.1 Release of memorandum in the name of the coalitions. 3.2.2 Coalition members participate in PLC reading sessions. 3.2.3 Increase in legislative response to coalition activities. | 3.2.1 Internal discussion on issues to address 3.2.2 Invite coalition members to discuss issues. 3.2.3 Distribute workload 3.2.4 Coalition meeting to address comments of others 3.2.5 Appoint one member from the coalition to incorporate all comments. 3.2.6 Meet with and distribute memorandums to stakeholders 3.2.7 Internal evaluation meeting and discussion of follow-up steps |
| | | 3.3 One-day follow-up workshop on death penalty. | 3.3 Feedback from participants | 3.3.1 Prepare material 3.3.2 Coordinate workshop (Inclusive of transportation, hall rental, and hospitality) |
| OBJECTIVE 4 Provisions of the ICJ AO regarding the Annexation Wall are implemented | 4.1 Monitoring and documentation of the continued construction of the Wall and its effects. 4.2 Monitoring and documentation of third- | 4.1 One written intervention on the implementation of the ICJ AO (possibly 9 July 2010). | 4.1Feedback from its addressees. | 4.1.1 Monitoring and documentation of violations regarding the Wall 4.1.2 Hold internal Al-Haq meeting on issues to be raised and addressees. 4.1.3 Draft intervention 4.1.4 Distribute |
| | party states involvement in the construction of the wall. | 4.2 Follow-up on the UN Register of Damage | 4.2 Contacts from Register. | 4.2.1 Meet with fieldworkers to discuss Register 4.2.2 MDD to document or assist the |

| | 4.3 Networking 4.4 Intervening | 4.3 Field visits on Wall as necessary for visiting delegations and diplomats. | 4.3 Feedback from participants | population as necessary in case the Register is established and begins to function 4.2.3 Coordinate with local civil society organizations and National Committee 4.3.1 Train staff to give tour on the Wall 4.3.2 Transportation and hospitality for 3 groups of ten. 4.3.3 Distribute Wall Information Packet |
|--|---|---|---|---|
| | | 4.5 Potential Case on corporate accountability for complicity in the building of the Wall | 4.5.1 Media responses 4.5.2 Feedback from diplomats | 4.5.1 Coordinate with Lawyer and Victims 4.5.2 Prepare presentation for case 4.5.3 Travel to appropriate jurisdiction at least once. |
| | | | | |
| OBJECTIVE 5 Adherence by the international community to its international legal obligations regarding East Jerusalem | 5.1 Network between international and local human rights organisations 5.2 Monitor and document violations taking place in East Jerusalem 5.3 Hold information- | 5.1 At least two meetings with diplomats on East Jerusalem 5.2 One Study on topical issue in | 5.1 Feedback from participants 5.2 Feedback from | 5.1.1 Coordinate meeting (hall rental in Jerusalem) 5.1.2 Collect material for presentations (including briefing paper) 5.1.3 Translation 5.1.4 Print material 5.1.5 Field tours as necessary 5.2.1 Translation of affidavit |
| | sharing and regular meetings to discuss areas of focus pertaining to Jerusalem and activities that can be carried out | East Jerusalem. | addressees | 5.2.2 Printing and Publication 5.2.3 Distribution |
| | 5.4 Devise effective media and awareness- raising activities to highlight Israeli violations in East Jerusalem | 5.3 Participation in JerusalemCoalition5.4 Meetings with visiting delegations | 5.3 Joint statements on different issues 5.4 Feedback from attendees | 5.3.1 Attend meetings5.3.2 Provide input when necessary5.4.1 Prepare presentations |

| 5.5 Develop advocacy material for various target groups regarding international legal obligations of the international community vis-à-vis East Jerusalem | (students, unions, etc.) at least 12 per year. | 5.4.2 Provide refreshments for meetings 5.4.3 Field visits with some delegations |
|---|--|--|
| | | |

GOAL 2: HOLD ACCOUNTABLE PERPETRATORS OF INTERNATIONAL HUMAN RIGHTS AND HUMANITARIAN LAW IN THE OPT

| OBJECTIVE | STRATEGIES | OUTPUTS | INDICATORS | ACTIVITIES |
|--|--|---|-----------------------------|---|
| OBJECTIVE # 1 Perpetrators and accomplices of crimes committed in the Occupied Palestinian Territory (including Gaza and East Jerusalem) are held accountable before any viable judge, including civil courts. | 1.1 Build databases 1.2 Networking 1.3 Documentation 1.4 Capacity building | 1.1. Continued development of network with partners in the region | 1.1 Exchange of information | 1.1.1 Maintain existing contacts and develop new ones 1.1.2 Drafting material to present the project to potential partners (including guidelines on evidence gathering and excerpt of UJ-database) 1.1.3 Exchange information on cases, legislation, strategies and contacts. 1.1.4 Provide training and workshops on issues pertinent to the project. 1.1.5 Travel to meetings, conferences and workshops. 1.1.6 Translation and editing material. |

| 1.2. Networking with foreign partners Lawyers, prosecutors and other organisations. Focus on strategic jurisdictions and develop towards-non-European countries | 1.2 Exchange of information | 1.2.1 Identification and contact potential partners (including organisation of meetings). 1.2.2 Exchange of information on domestic case law and legislation. 1.2.3 Translation and editing material. 1.2.4 Travel to meetings and conferences. |
|---|--|---|
| 1.3 Litigation in Israel and abroad Support in litigations pertinent to the project. Decide case strategy with the lawyers. Follow-up on current cases | 1.3 Cases taken by Israeli and foreign partners | 1.3.1 Consultation internal and with lawyers to decide upon the case. 1.3.2 Hiring lawyers for the case(s). 1.3.3 Provide lawyers with evidence and research. 1.3.4 Co-ordination with possible other organizations involved (attending and hosting meetings, exchange and evaluation of material). 1.3.5 Co-ordination with victims and witnesses in case they need to attend meetings or court hearings. 1.3.6 Provide case management locally or travel to the country involved. 1.3.7 Travel to attend meetings for case management and to attend court hearings. 1.3.8 Translation and editing material. |
| 1.4 Creation of Media Clip database | 1.4.1 Amount of information gathered 1.4.2 Useful information used in compiling case files | 1.4.1 Software purchase 1.4.2 Training on software |
| 1.5. Compilation of Case files | 1.5 Case information available in a centralized location | 1.5.1 Gathering necessary evidence mainly by field workers and regular field visits of legal researchers. 1.5.2 Focus on specific violations (as per instructions given during workshops). 1.5.3 Drafting and sending letters and follow-up correspondence with Israeli |

| | | 1.6 Response to ad hoc cases/incidents 1.7 Acquisition of Resources on International Criminal and Humanitarian Law | 1.6 Interventions as necessary 1.7 Increased number of resources | military/judiciary bodies (previous consent of victims and witnesses needed). 1.5.4 Assessing needs for secure and accessible storage of the information 1.5.5 Adoption of necessary information technology software to store evidence and case files. 1.5.6Monitoring and management of the case files. 1.6.1 Field visits, attending meetings and gathering information for ad hoc cases. 1.6.2 Conduct research and drafting material on issues pertinent to the project for purposes different than litigation. 1.7.1 Research material necessary. 1.7.2 Purchase of material resources. 1.7.3 Obtaining necessary subscriptions/memberships in |
|---|---|--|---|--|
| OBJECTIVE # 2 Israel is held accountable before the UN for its violations and crimes | 1. Cooperation with international NGOs (AI, HRW, ICJ, ISHR, etc.) with UN representatives in New York and Geneva | 2.1 Report on UN developments and intervene as necessary (GA, SC, SG Special Envoy to Middle East Peace Process etc) | 2.1 Updated information on UN developments | necessary databases 2.1.1 Prepare and send interventions to relevant actors as necessary. 2.1.2 Translate affidavits |
| committed in the OPT. | 2. Cooperate with partner organisations locally to raise issues jointly when possible | 2.2 Participate in the yearly meeting of UN Special Committee to Investigate Israeli Practices. | 2.2 Feedback from intervention | 2.2.1 Identify human rights concerns to be addressed. 2.2.3 Translate affidavits as necessary. 2.2.4 Intervene in appropriate format (written or oral) |
| | 3. Develop and maintain an up-to-date documentation system that allows for information to be easily accessible. 4. Reporting and | 2.3 Participate in the meetings of UN Special Committee on Inalienable Rights of the Palestinian People. | 2.3 Feedback from interventions | 2.3. Trip to determined location for conference held by the UN Special Committee on the Inalienable rights of the Palestinian People |

| intervening when | 2.4 Intervene with UN Special | 2.4.1 Inclusion of Al-Haq | 2.4.1 Prepare material for Special |
|------------------|---|--|--|
| necessary. | Rapporteurs as necessary. | concerns, information, or statistics in discussion or concluding observations 2.4.3 Feedback from addressees | Rapporteur country visits as necessary. 2.4.2 Organize meetings with Special Rapporteurs in Geneva and the OPT as necessary 2.4.3 Communicate with other Special Rapporteurs as necessary. 2.4.4 Translate affidavits |
| | 2.5 Intervene as necessary for Plenary and Emergency Sessions of Human | 2.5 Feedback from | 2.5.1 Prepare annual registration form |
| | Rights Council (HRC) | interventions | for participation in UN proceedings in NY, Geneva and Vienna. 2.5.2 Monitor developments at HRC including UPR 2.5.3 Coordinate with other NGOs as necessary 2.5.4 Prepare written interventions for Plenary sessions as necessary. 2.5.5 Prepare oral interventions for Plenary sessions as necessary. 2.5.6 Prepare for other peripheral advocacy activities in Geneva as necessary. 2.5.7 Two trips for participation in Plenary |
| | 2.6 Follow-up interventions ICCPR Review with the Human Rights Committee in preparation of the review | 2.6.1 Reference to Al-Haq's submission | 2.6.1 Collection of Documentation for Report 2.6.2 Translate affidavits 2.6.1 Prepare brief for Review 2.6.2 Advocacy trip to Geneva prior to Review |
| | 2.7 Intervene as necessary with review of Israel's compliance with treatybodies as seen fit | 2.7.1 Feedback on interventions | 2.7.1 Meetings with Israeli counterpart 2.7.2 Translation of necessary material 2.7.3 Publication and Distribution 2.7.4 Send to Special Rapporteur on the independence of Judges and Lawyers |

| | | 2.8 Report on Israeli Judicial system 2.9 Follow up in Committee Against Torture review of Israel's compliance under CAT. | 2.8.1 Requests for report 2.8.2 Reference to paper in ICCPR report 2.9 Feedback from Committee | 2.8.1 Meeting with Israeli Counterparts 2.8.2 Publication and Distribution 2.8.3 Send to Special Rapporteur on the independence of Judges and Lawyers 2.9.1 Attend meetings with coordinating NGOs as needed |
|--|---|--|---|---|
| | | 2.10 Acquisition of relevant UN / international law library resources | 2.10 Additional resources | 2.10.1 Research material necessary. 2.10.2 Purchase of material resources |
| | | 2.11 Intervene as necessary for the implementation of the report by the Fact Finding Mission on the Gaza Conflict | | 2.11.1 Trip to Geneva for HRC 13 th session 2.11.2 Trip to New York for advocacy |
| | | | | at the General Assembly 2.11.3 Convene strategic planning meeting with the Palestinian human rights community |
| | | 2.12. Examine avenue of Complaint Procedure of the Human Rights Council | 2.12. 1 Update to organisation 2.12.2 Response from possible complaint submitted | 2.12.1 Possibly submit complaint to the Complaint Procedure 2.12.2 Trip to Geneva to follow-up on submitted complaint and advocacy of Reviewing working group. |
| OBJECTIVE # 3 Compel third-party states to prioritise international law, including international human rights and humanitarian law, in their relationships with Israel and the PA | 3.1 Explore media venues in collaboration with national groups within respective target countries to ensure suitability and accessibility of op-eds 3.2 Network with all | 3.1 Active Participation in the Euro-Mediterranean Human Rights Network (EMHRN). | 3.1.1 Effective support of advocacy tours 3.1.2 Number of responses received from target groups regarding the briefs and meetings held. | 3.1.1 Provide input on EMHRN documents 3.1.2 Travel to two PIP working group meetings 3.1.3 Participate in three advocacy missions 3.1.4 Travel to three Executive Committee meetings 3.1.5. Take active part in EMHRN |

| NGO. orgs., and h. activi. nation levels 3.3 U effect aware | Os, human rights ., solidarity groups, human rights vists) on both the onal and international | 3.2 Four MDD quarterly reports to all partner civil society organisations and actors at the national and international levels. | 3.2 Requests of information from: -journalists -academics -national and international NGOS -civil society | decision-making processes 3.1.6 Translation of affidavits 3.1.7 Networking 3.2.1 Compile statistics and affidavits collected by fieldworkers into an accessible narrative format every three months 3.2.2 Update MDD report writing guide 3.2.3 Press Briefings 3.2.4 Translation of affidavits |
|---|---|--|---|---|
| to Al- | · | 3.3 Meetings with diplomatic missions and parliamentarians highlighting their inter-state responsibilities and issues arising in the OPT | 3.3.1 Feedback from missions 3.3.2 The number of communication with and requests for information from missions. | 3.3.1 Maintain updated list of diplomatic missions 3.3.2 Identify key Israeli violations to be raised with each mission 3.3.3 Focus on third states role during any future negotiations between the Palestinians and Israelis and ensuring the respect of their obligations under international law 3.3.4 Prepare materials to be given to diplomatic representatives 3.3.5 Participate in meeting with representatives 3.3.6 Following up and responding to communications with diplomatic missions 3.3.7 Translation 3.3.8 Transportation |
| | | 3.4 Advocacy Campaign addressing Israeli High Court of Justice | | 3.4.1 Networking meetings 3.4.2 Speaking engagements to highlight Israeli HCJ (additional days to scheduled trips) 3.4.3 Translation for High Court cases. 3.5.1 Two trips to Canada/US 3.5.2 Material posting |

| 3.5 North America Advocacy Speaking Engagements | | 3.6.1 Distribution of study to civil society organizations throughout Europe |
|---|--|---|
| 3.6 Advocacy Campaign following study on "Occupation, Colonialism, and Apartheid" in cooperation with South Africa Human Sciences Research Council (HSRC). | | 3.7.1 Uploading material to website 3.7.2 Translation of selected materials |
| 3.7 Constantly update Al-Haq's English website as necessary, including with translations of selected Arabic materials (Presidential decrees, decisions, Al Haq interventions and memorandums) | 3.7 Reference to website in correspondence | 3.8.1 Research material necessary 3.8.2 Purchase material 3.9.1 Attend Training Course (Fees) |
| 3.8 Library resources on bi-lateral agreements and international law. | 3.8 Additional resources | |
| 3.9 Training on EU (law/institutions/advocacy) for staff capacity development | 3.9 Increased use of EU law | |
| 3.10 Consolidate/Develop Al-Haq's permanent presence in Brussels | | 3.10.1 Physical set-up of presence at the Vrije Universiteit Brussels (VuB) (including a work space at the VuB, purchasing appliances and some basic books of international law (IHL and HRL) to meet basic research needs |
| | | 3.10.2 Organise a public event to make Al-Haq's work and presence in Brussels known |
| 3.11 Develop Al-Haq's advocacy strategy around European States | | 3.11.1 Identify three key countries to focus advocacy efforts on |
| | | 3.11.2 Identify strategy of influencing the three identified states in their relations with Israel |

| | 3.11.3 Maintain close contact to the target countries (including through advocacy missions and regular updating of the human rights situation in the OPT) |
|---|---|
| | 3.11.4 Reflect on the value of advocating the EU institutions as opposed to individual member states |
| 3.12 Maintain close contacts with civil society organisations in Brussels | 3.12.1 Participate in meetings of the informal coalition of NGOs working on the OPT (which are based in Brussels) |
| | 3.12.2 Provide input to joint documents of the informal coalition |
| | 3.12.3 Networking activities |

GOAL 3: IMPROVE AND ENHANCE AL-HAQ'S ORGANISATIONAL CAPACITY

| OBJECTIVES | Strategies | OUTPUTS | Indicators | ACTIVITIES |
|--|---|---|---|--|
| OBJECTIVE #1 Improve Al-Haq's institutional capacity to implement, and publicize its | Applying/following clear policies and regulations. | 1.1 Clear management policies are applied in Al- Haq. | 1.1.1.The staff is sincere about the organization regulation | 1.1.1. Announce and applying transparent polices. |
| work in the most effective manner | 2. Upgrading the organization's assets.3. Supporting other department's activities. | 1.2 Strong technical/ information management system. | 1.1.2 Al- Haq managing adequate internal management system which facilitate. 1.1.3. No technical troubles | 1.2.1. Assist the requirements for new devices (PCs, laptops, flash disks, scanners, printers, Cameras,). 1.2.2. Proceed with purchasing process. |
| | 4. Integrating an adequate database.5.Improving the documentation system.6. Insure consistent | 1.3 . Easily accessing Al- Haq information | | 1.2.3. facilitate the maintenance service provision. 1.2.4. Renew the technical service's contracts upon the organization's need. 1.2.5. secure prober internet connection adequate e.mail |

| communication among the staff and with those who are interested in Al- Haq's work | | 1.3.1. Accessing.Al- Haq's documents easily | connection. 1.2.6. Using adequate archiving system. 1.3.1 Update AI – Haq's contact list. am |
|--|--|---|--|
| monitoring system. | 1.4. Al- Haq's mission is widely spread . | 1.4.1. more people know about AI - Haq | 1.3.2. contract for archiving progr 1.4.1. Disseminate Al- Haq's publications on the local and international levels upon the request of the staff members. 1.4.2. Provide local libraries with Al- Haq's publications upon their request. 1.4.3. support the production of Al- Haq's news letter. |
| | 1.5. continous monitoring for Al- Haq's work development | 1.5.1. the staff is aware of the success and back words of work. 1.5.2.The staff is working according to the annual plan and depending on in-depth evaluation process. | 1.5.1 conducting work evaluation twice a year. |
| | 1.6 Staff performance appraisal | 1.6.1. Staff member recognizing the strength and weakness in their performance. | 1.6.1 conduct staff performance appraisal once a year. |
| | 1.7. Comfortable / safe work environment. | 1.7 . Less complains. | 1.7.1. Provide logistic support for other departments activities, such as: translation services, needed material. Printing/ photocopying services, hospitality. Advertising, stationery, hotel/hall booking, arrangements for local and international trips. |
| | 1.8. Emergency needs are addressed | 1.8. Staff members are not worried about minor issues. | 1.8.1. Physical management for Al- |

| | | 1.9. the staff members are aknowledged of the nature of work of each other. | 1.9. interaction between the staff members is going smoothly. | Haq's. offices 1.8.2. Office maintenance. 1.8.3. Regular utilities provision. 1.8.4. Secure offices cleanness. 1.8.5. Provide fire , employee and health insurance 1.8.6. Follow up with the new office and land purchase for Al-Haq &the other NGOs 1.8.1. provide budget & logistics. 1.9.1. have monthly staff meeting |
|---|--|---|---|---|
| OBJECTIVE #2 Ensure staff acquirement of the needed skills and knowledge to effectively implement the assigned tasks and conducting | 2.1. Involve AL- Haq staff and Interns in various activities/trainings to enhance their personal and professional skills | 2.1. the staff performance is more effective and efficient | 2.1.1. More success stories | 2.1.2. Nominate Administrative staff to trainings& facilitate the participation of other staff members in different trainings or conferences. |
| activities aiming to enhance positive work relation . | and professional skills. 2.2. Conduct social activities. | 2.3. Positive work relationships. | 2.1.2. the staff is more relax and cooperative. | 2.3.1. Three social events are planned for 2008 (Trip, Iftar Ramadan, Christmas). |
| | | 2.4. Staff members show enthusiasm | 2.4.1 . tasks are accomplished according to the plans. | 2.4.1. awarding the special staff |
| | | 2.5. Personnel issues are addressed | 2.5.1. friendly work invironment. | 2.3.2. Address the special staff occasions and /or needs. |
| | | 2.7. Interns' residency requirements are addressed, | 2.6.1. less complains 2.8.1. relax staff | 2.7.1.Arrange for at least one field trip for every interns during their internship in Al-Haq. 2.7.2. arrange for interns receiving and travelling. |

| | | 2.8. staff members feeling the | | |
|---|--|--|---|--|
| | | organization care on the humanitarian level | | 2.8.1. Organize 3-4 communications skills sessions. 2.3.2. Organize two stress management sessions |
| | | 2.9. Managing personnel issues | | 2.9.1. Submit monthly vacations / sick leaves' report to staff members. 2.9.2. Review/renew the staff contracts. 2.9.3. Follow up with the financial and administrative staff issues. |
| OBJECTIVE #3 Obligation to transparent financial management system and enhancement the organization's relation with its partners. | 3.1. Apply transparent financial regulations and policies. 3.2. Issuing regular annual financial reports. | 3.1. Clear financial policies and regulations are followed in Al- Haq.3.2. Regular reports are submitted according to the needs of the organization's partners. | 3.3.1. Al- Haq's partners are satisfied and have clear scene at the organization's work and position. 3.3.2. The Board of Director and General Assembly are aware and following the organization activities. | 3.1.1. Review/ update the financial policies/ regulations when there is a need. 3.1.2. Assure the implementation of the approved policies and regulations. 3.1.3. Hiring external in depended auditor 3.1.4. Inviting partners to meetings and workshops |
| | 3.3 Strengthen relation with Al- Haq partners. | 3.3. Check's issuing and double check money transactions. | | 3.2.1. Issuing quarterly internal financial reports. 3.2.2. Issuing yearly audited report 3.2.3. Issuing audited reports to the EED project Issuing IHL reports according to the contract. |
| | 3.4 . Updating Al- Haq's board with work development. 3.5. Submit personal historical financial reports to Al Haq staff | 3.4. Al – Haq's board and general assembly are updated of Al-Haq's | 3.3.3. No complaints from the partners | 3.3.1. Reviewing and issuing the payment requests. 3.3.2. Conduct internal auditing for financial transaction. 3.3.3. Recheck the financial payments and posting them |

| members. | activities. | 3.3.4. Issue and regularly reviewing |
|------------------------|--|--|
| | | all staff loans. |
| 3.6. Addressing the | | |
| partners requirements. | | |
| | 3.6. Trustworthy relationship with the | 3.4.1. Submit the annual audited |
| | organization funders. | report to the Board and General |
| | | Assembly for approval. |
| | | 3.4.2. Update Al- Haq Board with the |
| | | organization financial situation and activities. |
| | | 3.4.3. Involve Al-Hag's Board in |
| | | payments' decision/revision. |
| | | 3.4.4. Al- Hag's Board meeting 4 |
| | | times a year |
| | | umos a your |
| | | 3.6.1 Keep the partners Updated |
| | | with the latest activities/ position of |
| | | the organization. |
| | | 3.6.2. Provide financial |
| | | reports/statements in response to |
| | | partners request. |
| | | 3.6.3. Provide yearly audited report |
| | | for partners |
| | | 3.6.4. Meet with partners when they |
| | | are in the area or meeting their |
| | 2.7 Ctoff mambars are undeted with | representative. |
| | 3.7. Staff members are updated with their financial situation. | 3.7.1. Submit monthly financial |
| | נוופוו וווומווטמו אונומנוטוו. | statement for every staff member |
| | | representative. |
| | | Toprosontativo. |
| | | 3.7.1. Submit monthly financial |
| | | statement for every staff member. |