





# Convention on Biological Diversity

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# QUARTERLY REPORT ON THE ADMINISTRATION OF THE CONVENTION ON BIOLOGICAL DIVERSITY (January – March 2011)

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#### INTRODUCTION

- 1. This report has been prepared pursuant to decision III/24 of the Conference of the Parties, which requested the Executive Secretary to prepare a quarterly report on the administration of the Convention including such matters as the staff list, status of contributions, progress on the implementation of the medium term work programme and financial expenditure report. The requirements to report on a regular basis to the Parties were further elaborated under the Administrative Arrangements between the Secretariat and UNEP, which were endorsed by the Conference of the Parties in decision IV/17.
- 2. Therefore, the Executive Secretary has prepared the 52<sup>nd</sup> edition of the Quarterly Report which contains a summary of key activities in implementing the decisions of the Conference of the Parties and other relevant matters during the period 1 January to March 2011.

#### I. OFFICE OF THE EXECUTIVE SECRETARY

#### **MEETINGS**

- 3. The Secretariat organized the following meetings:
- 4. First meeting on the Implementation of the Plan of Action on Sub-National Governments, Cities and Other Local Authorities for Biodiversity 2011-2020, 17-16 January 2011, Montpellier, France.
- 5. On 2 February, the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization to the Convention on Biological Diversity was opened for signature by Parties to the Convention on Biological Diversity at the United Nations headquarters in New York, U.S.A. Colombia was the first country to sign the Protocol, followed by Yemen, Brazil and Algeria. A joint press conference by Japan's Vice-Minister for Global Environmental Affairs, the Presidential High Adviser for Biodiversity, Climate Change and Environmental Management of Colombia and the CBD Executive Secretary was held on the same day. On 24 February, Mexico became the fifth country to sign the Nagoya Protocol and Rwanda the sixth on 28 February. The Nagoya Protocol will remain open at the United Nations Headquarters until 1 February 2012 and enters into force 90 days after the deposit of the fiftieth instrument of ratification, acceptance, approval, or accession.
- 6. Briefing Session on the Aichi-Nagoya outcomes, including the Strategic Plan, the Nagoya Protocol, the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress and the UN Decade on Biodiversity at UN Headquarters on 4 February 2011, in New York.
- 7. The Fourth meeting of the Chairs of the Scientific Advisory Bodies of the Biodiversity-related Conventions was held on 13 February 2011 at the Ramsar Convention headquarters in Gland, Switzerland. The meeting, attended by Ramsar, SCBD, CITES, CMS, ITPGRFA, UNEP (DEPI and GEF STAP), IUCN and the Society for Ecosystem Restoration, discussed opportunities for mobilizing the scientific community for the implementation of the Strategic Plan for Biodiversity 2011-2020, IPBES, and areas of future collaboration including ecosystem restoration, harmonization of species nomenclature and agreed a number of action points for moving forward.
- 8. Briefing made on the Nagoya outcomes to representatives of the Permanent Missions to the United Nations in Geneva, as well as to staff of WWF, 15-17 February, Geneva, Switzerland.

- 9. Ad hoc Technical Expert Group meeting on addressing the risks associated with the introduction of alien species as pets, aquarium and terrarium species, and as live bait and live food, 16-18 February 2011, Geneva, Switzerland.
- 10. Central Africa Regional Workshop on Biodiversity and Finance in Support of the Nagoya Outcomes, 17-18 February 2011, Kinshasa, Democratic Republic of the Congo.
- 11. Briefing Sessions and Side Event about the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress during the UNEP Governing Council meeting, 21-25 February 2011, Nairobi, Kenya.
- 12. The Nagoya Kuala Lumpur Supplementary Protocol on Liability and Redress to the Cartagena Protocol on Biosafety was opened for signature by Parties to the Cartagena Protocol on Biosafety on 7 March at the United Nations Headquarters. The first country to sign was Colombia, followed by Denmark, Sweden and The Netherlands. Following the signing ceremony, a joint press conference was held with the Advisor to the Minister of Agriculture, Forestry and Fisheries of Japan, the former Co-Chairs of the group that negotiated the text of the new treaty and the Senior Environmental Affairs Office of the CBD Secretariat. The Supplementary Protocol, which enters into force 90 days after the deposit of the fortieth instrument of ratification, acceptance, approval, or accession, will remain open for signature until 6 March 2012.
- 13. Regional Workshop for Southern Africa on Updating National Biodiversity Strategies and Action Plans: Incorporating work on valuation and incentive measures, 14-20 March 2011, Kasane, Botswana.
- 14. Asia-Pacific Regional Consultation and Capacity-building Workshop on Reducing Emissions from Deforestation and Forest Degradation in Developing Countries, including on Relevant Biodiversity Safeguards, 15-18 March 2011, Singapore City, Singapore.
- 15. Latin American and Caribbean Indigenous and Local Community Capacity-building Workshop on the CBD including issues relevant to Article 8(j), Traditional Knowledge and ABS, 16-18 March 2011, Georgetown, Guyana.
- 16. Eastern Europe Regional Workshop on Biodiversity and Finance in support of the Nagoya Outcomes, 25 March 2011, Kiev, Ukraine.
- 17. Sixth meeting of the Informal Advisory Committee on the Biosafety Clearing-House, 30 March-1 April 2011, Montreal, Canada.

#### REPRESENTATION

18. During the first quarter of 2011, the Secretariat participated and contributed to a number of important meetings and activities that are of relevance to the objectives of the Convention on Biological Diversity and its Cartagena Protocol on Biosafety. Details can be seen in Annex I to this report.

# MEMORANDA OF COOPERATION/UNDERSTANDING

# École des Hautes Études Commerciales (HEC-Alger)

19. On 16 February, a Memorandum of Understanding was signed between the *École des Hautes Études Commerciales* (HEC-Alger) and the Secretariat of the Convention on Biological Diversity, with the

aim to strengthen collaboration between the two organizations on issues of common interest relating to the three objectives of the Convention on Biological Diversity in order to support implementation of the Convention.

#### MEETINGS OF THE EXECUTIVE SECRETARY

- 20. During the reporting period, the Executive Secretary held meetings with a number of senior officials and representatives from Parties, other Governments, organizations and institutions, with a view to further strengthening collaboration, and raise public awareness of the work and objectives of the Convention on Biological Diversity and its Cartagena Protocol on Biosafety.
- 21. In February, the Secretariat welcomed the visit of the following: CBD National Focal Point for Canada; the Chairman and Founder of *Le Forum Économique International des Amériques, Conférence de Montréal*; an Environmental Risk Assessment Expert from Australia; and a delegation from AMFIE. The Head of the Protected Areas Programme of UNEP-WCMC also visited the Secretariat who made a presentation on the new products from the World Database on Protected Areas such as Protected Planet which allows the public to update information on protected areas.
- 22. In March, visitors to the Secretariat included: the Director of UNEP-WCMC, who had an opportunity to meet and address the CBD staff, as well as hold meetings with relevant divisions; the Chair of the GTI Coordination Mechanism/GTI National Focal Point for Germany; Senior Agricultural Officer at FAO, and the Assistant Director and Senior Research Fellow at the United Nations University's Institute of Advanced Studies (UNU-IAS) who delivered a presentation on UNU-IAS and its contribution to the SCBD initiative on cities and biodiversity.
- 23. A delegation from IUCN also visited the Secretariat in March and made a presentation on IUCN partnership, on the implementation of the protected area COP decisions and achieving Target 11 of the Strategic Plan, and also explored other programmes of work and their relation to protected areas and the IUCN mission.
- 24. In preparation for the COP-MOP 6 and COP 11 meetings, the CBD Executive Secretary was in New Delhi in January to hold bilateral meetings with His Excellency Jairam Ramesh, Minister of Environment and Forests, as well as with other senior officials from the Ministry of Environment and Forests. While in India, the CBD Executive Secretary also participated in the 98th Indian Science Congress held in Chennai, and was invited to take part in one of the plenary sessions of the meeting.
- 25. In February, the United Nations Goodwill Ambassador for Biodiversity, Edward Norton was in Rwanda for a three-day visit, his first official country-visit since being appointed by the United Nations Secretary General in 2010. Accompanied by the CBD Executive Secretary, Mr. Norton met with Rwanda's Prime Minister; the Minister of the Environment and Lands of Rwanda; and other Government and United Nations officials, to learn about work being undertaken in Rwanda to ensure sustainable management of its biodiversity and land resources as a contribution to Rwanda's sustainable development. A meeting was also held with the Head of the United Nations in Rwanda/United Nations Resident Coordinator, as well as staff of the UN agencies that are supporting Rwanda in its development. A visit was also organized to the Eastern and Northern Provinces, as well as other areas including: Akagera National Park, the Nyabarongo River catchment, the shores of Lakes Cyohoha, Sake and Mugesera.
- 26. The CBD Secretariat attended the ninth meeting of the United Nations Forum on Forests (UNFF), under the theme "Forests for people, livelihoods and poverty eradication". With reservations stated by Bolivia on the Cancun outcomes and its relevance for the forest sector, the participants adopted a

Ministerial Declaration and an omnibus resolution, covering a range of invitations to the Forum Member States, the CPF, and requests to the UNFF Secretariat, mostly related to further advancing the discussion on forest finance. The Nagoya outcomes were also duly noted, without objection by any Party. The CBD Executive Secretary made an intervention during the high level segment of the meeting, inter alia, proposing the idea of an extraordinary joint Rio Conventions COP in Rio 2012. A ceremony was held on 2 February to launch the International Year of Forests (IYF), with the participation of the President of the UNGA-65, the Environment Minister of Rwanda, the Deputy Prime Minister/Minister for Regional Development, Forests and Water Management of Croatia; and the U.N. Under-Secretary-General for Economic and Social Affairs, among others. Prior to UNFF-9, a meeting of the CPF members was held, with members approving the list of themes for the IYF and also discussing the procedure for joint CPF press releases. Other issues discussed include: update on UNFF-9; taking stock of the outcomes of Cancun, including Forest Day 4; preparations for Forest Day 5; Update on CPF initiatives on forest degradation, streamlining forest-related reporting, advancing a common message on SFM, and forest financing.

- The CBD Executive Secretary also took part in the UNEP GC-26/GMEF held in Nairobi, Kenya. The meeting, opened by Mr. Edward Norton, U.N. Goodwill Ambassador for Biodiversity, provided an opportunity to present the outcomes of the successful Nagoya Biodiversity Summit. In the margins of the Governing Council, a working lunch was organized by the CBD in honour of Mr. Norton. The CBD Executive Secretary also met with the UNEP Executive Director and with the Executive Director of the UN-HABITAT, as well as engaged with representatives of Parties and relevant partner organizations at the meeting. He also attended the Sasakawa Prize award ceremony and participated in the meeting of the Executive Management. A briefing was made with the representatives of the Permanent Missions of the U.N. in Nairobi on the Nagoya Biodiversity Summit outcomes and on the implementation roadmap of the Aichi-Nagoya outcomes.
- 28. Prior to Nairobi, the CBD Executive Secretary was in Geneva to attend a number of meetings. He met with the Director General of the World Health Organization to discuss collaboration, in particular linkages between biodiversity and health. A meeting was also held with the Director General of WWF International, followed by a briefing to the Permanent Missions to the U.N. in Geneva on the Nagoya Biodiversity Summit outcomes and on the implementation roadmap of the Aichi-Nagoya outcomes. The CBD Executive Secretary also attended and co-chaired the fourth meeting of the Issue Management Group on biodiversity held in Geneva.
- 29. In March, the CBD Executive Secretary attended and delivered opening remarks at the seminar on "The United Nations Decade on Biodiversity 2011-2020", organized by the Vietnam Environment Administration. The event provided an opportunity for the CBD Executive Secretary to inform participants about the Decade on Biodiversity, as well as to brief them on the outcomes of the Nagoya Biodiversity Summit, including the new Strategic Plan on biodiversity. The Deputy Director of the Biodiversity Preservation Department of Vietnam also addressed the meeting and outlined activities on preserving biodiversity from now until 2020. Participants discussed priorities of the Convention on Biological Diversity and Vietnam's orientations as well as issues in biodiversity planning and preservation. A number of other issues were also discussed, including: access and benefit sharing, climate change, finance and economic tools.
- 30. In March, a delegation from the CBD Secretariat attended the fourth session of the Governing Body of the International Treaty on Plant Genetic Resources for Food and Agriculture held in Indonesia. The CBD Executive Secretary addressed the opening session and presented an overview of the outcomes of the tenth meeting of the CBD Conference of the Parties (COP), including the new Strategic Plan and the Nagoya Protocol on access and benefit-sharing. He noted the complementarities between the Treaty and the Nagoya Protocol, and underscored the need for the Protocol's early entry into force. The CBD

Programme Officer for ABS carried out a briefing session on the Nagoya Protocol on ABS, which gathered over 80 participants. Under the agenda item on "collaboration with other organizations", the relationship with the CBD was addressed, and more importantly, the Governing Body appealed to Parties and other countries to give priority consideration to signature and ratification of the Nagoya Protocol. It also called on Parties to ensure that any legislative, administrative or policy measures taken for the implementation of the ITPGRFA and the Nagoya Protocol should be consistent and mutually supportive and finally decided to establish cooperation with the Intergovernmental Committee for the Nagoya Protocol and later the COP/MOP.

31. During the first quarter of the year, the CBD Executive Secretary took part in a number of mediarelated events including: interview by the *UdM Nouvelles*, which was published in March entitled "Sans normes environnementales contraignantes, l'humanité court à sa perte", as well as an interview by Almouharir, an Algerian newspaper, and by Jeune Afrique.

#### IMPLEMENTATION OF THE ADMINISTRATIVE ARRANGEMENTS

#### A. Personnel Arrangements

- 32. During the period January March 2011, there were 27 Professional staff members regularized on posts approved under the Convention. There were 3 vacant posts. Additionally, 6 professional staff members are regularized on posts funded from other sources.
- 33. Under the Convention, there were 23 General Service staff members regularized on posts funded by the core budget. There were 2 vacant posts. Additionally, 11 staff members are regularized on posts funded from other sources.
- 34. During the period under review, with the generous funding from the Government of Japan, the Secretariat was able to recruit three additional General Service staff members to assist with the delivery of the Strategic Plan of the Convention and particular the Programme of Work on National Biodiversity Strategies and Action Plans (NBSAP).
- 35. During the period under review for the Biosafety Protocol, there were 8 Professional staff members regularized on posts approved by the COP/MOP. There were 4 General Service staff members regularized on posts funded by the core budget, and 1 vacant post.
- 36. For more information, please refer to the attached staff list and organigram (Annex II Appendix 1, and Annex III respectively).

# **B.** Financial Arrangements

- 37. With regard to budgetary matters, as at 31 March 2011, of the total pledged contributions of US\$10,847,376 for 2011 to the General Trust Fund for the Convention on Biological Diversity (**BY Trust Fund**), the total contributions received amounted to US\$4,696,870 of which US\$569,794 were 2011 and future years pledges paid in 2010, and US\$4,127,076 were pledges paid in 2011 for 2011 and future years. Details of the BY Trust Fund are contained in Annex VI.
- 38. Several Parties have contributed additional voluntary funds in support of approved activities under the Convention (**BE Trust Fund**). As of 31 March 2011, the total pledged for 2011 amounts to

US\$12,374,210 of which US\$11,181,508 has been received. Total unpaid pledges for 2011 and prior years to the BE Trust Fund is US\$1,905,526. Details of the BE Trust Fund are contained in Annex IV.

- 39. As at 31 March 2011, US\$525,254 has been pledged and received in 2011 as additional voluntary contributions to facilitate the participation of Parties to the Convention Process (**BZ Trust Fund**). To date, US\$397,570 has been received. Total unpaid pledges for 2011 and prior years, to the BZ Trust Fund, amount to US\$289,822. Details of the BZ Trust Fund are contained in Annex V.
- 40. As at 31 March 2011, of the total pledged contributions of US\$1,967,718 for 2011 to the General Trust Fund for the Core Programme Budget for the Biosafety Protocol (**BG Trust Fund**), total contributions received is US\$962,998, of which US\$473,810 were 2011 and future years pledges paid in 2010 and US\$489,188 has been received in 2011 for 2011 and future years. Details of the BG Trust Fund are contained in Annex VII.
- 41. As at 31 March 2011, two Parties have pledged and/or contributed to the Special Voluntary Trust Fund for Additional Voluntary Contributions in support of Approved Activities of the Cartagena Protocol on Biosafety (**BH Trust Fund**). To date, US\$178,376 has been received in 2011 for 2011 and future years. Details of the BH Trust Fund are contained in Annex VIII.
- 42. As at 31 March 2011, no Parties have pledged and/or contributed to the Special Voluntary Trust Fund for Facilitating Participation of Developing Country Parties in the Cartagena Protocol on Biosafety, (**BI Trust Fund**). Total unpaid pledges for prior years, to the BI Trust Fund, amounts to US\$31,620. Details of the BI Trust Fund are contained in Annex IX.
- 43. As at 31 March 2011, one pledge has been received for the General Trust Fund for Voluntary Contributions to Facilitate the Participation of Indigenous and Local Communities in the Work of the Convention on Biological Diversity (**VB Trust Fund**) in 2011. Germany pledged EUR51,100. Details of the VB Trust Fund are contained in Annex X.

#### II. IMPLEMENTATION OF THE DECISIONS OF THE CONFERENCE OF THE PARTIES

# SCIENTIFIC, TECHNICAL AND TECHNOLOGICAL MATTERS

# Decision X/2: Parliamentarians in support of the Strategic Plan

44. As called for in paragraphs 16, 18 and 24 of the 2011-2020 Strategic Plan and as part of the Secretariat's efforts to engage Parliamentarians in the process of the NBSAP review and ratification of the Nagoya Protocol on Access and Benefit Sharing, a briefing meeting with members of the Botswana Parliament was convened on 22 March 2011, in Gaborone, Botswana, as a follow up to the NBSAP workshop held in Gaborone on 14-20 March. The meeting also discussed the Strategic Plan, the Aichi target and the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress to the Cartagena Protocol on Biosafety. Further meetings are planned in coordination with the Inter-Parliamentary Union, GLOBE International and regional/local Parliaments.

#### Decisions IX/10 and X/4: Global Biodiversity Outlook

45. In response to these decisions, the Secretariat:

- (a) Issued a notification for expressions of interest for the review of the process of preparation and production of the third edition of the Global Biodiversity Outlook (GBO-3), assessed the quality of applications and made a recommendation for a candidate;
- (b) Began planning for the update of the Global Biodiversity Outlook web pages;
- (c) Made presentations on the conclusions of GBO-3 at various events, including NBSAP workshops, technical meetings and academic events; and
- (d) Liaised with the United Nations Economic Commission for Africa on the preparation of the Biodiversity chapter of the fourth report on Sustainable Development for Africa, as well as the Africa Review Report on Biodiversity.

#### **Decision X/7: Goals and targets**

- 46. In response to decision X/7 the Secretariat:
  - (a) Issued a notification for nominations for the *Ad hoc* Technical Expert Group on Indicators for the Strategic Plan on Biodiversity 2011-2020;
  - (b) Prepared, in collaboration with the SBSTTA Bureau, a selection of participants for the *Ad hoc* Technical Expert Group (AHTEG) on Indicators for the Strategic Plan on Biodiversity 2011-2020;
  - (c) Participated in the GEO-BON workshop on observation capabilities relevant to the targets contained in the Strategic Plan for Biodiversity 2011-2020 (Wageningen, 1-3 March 2011);
  - (d) Liaised with the European Commission, DEFRA, UNEP-WCMC and other partners on preparations for the AHTEG on indicators and a larger expert meeting aimed at supporting the AHTEG in its work;
  - (e) Participated in the workshops on Institutional and Strategic Frameworks for Sustainable Development in Africa and on Sustainable Development Indicators Framework for Africa and Initial Compendium of Indicators (Addis Ababa, 7-11 March 2011);
  - (f) Prepared a flier on the Strategic Plan for Biodiversity 2011-2020 and the Aichi Biodiversity Targets;
  - (g) Prepared a draft of a brochure on the Strategic Plan for Biodiversity 2011-2020 and the Aichi Biodiversity Targets; and
  - (h) Began preparing guides for each of the Aichi Biodiversity Targets.

#### Decisions IX/3 and X/17: Global Strategy for Plant Conservation

- 47. In response to these decisions, the Secretariat:
  - (a) Prepared, in collaboration with the Botanic Gardens Conservation International, an annual workplan for 2011 on the implementation of decisions on the Global Strategy for Plant Conservation;
  - (b) Prepared a proposal for submission to the Japan Fund to contribute to the cost of implementing activities on the Global Strategy for Plant Conservation;
  - (c) Liaised with the Chair of the Global Partnership for Plant Conservation and issued a notification for an international conference on a global partnership for plant conservation Supporting the

worldwide implementation of the Global Strategy for Plant Conservation (Missouri Botanical Garden, St. Louis, USA, 5-7 July 2011); and

(d) Updated the web pages on the Global Strategy on Plant Conservation.

#### Decisions IX/28 and X/22: Promoting engagement of cities and local authorities

48. On 16 March 2011, the Secretariat organized a teleconference which brought together over 30 participants of the Global Partnership on Cities and Biodiversity. Participants discussed amongst other issues: the preparation of the Assessment for Cities; the Governance Structure of the CBD Cities and Local Authorities Initiative and the Global Partnership (including a new name for the partnership); the new members of the Advisory committee on Cities; the creation of the Advisory Committee on Sub-National Governments and updates on the participation of all partners in past and future meetings, including ICLEI representatives partaking in the NBSAP workshop series.

First meeting on the Implementation of the Plan of Action on Sub-National Governments, Cities and Other Local Authorities on Biodiversity

- 49. Pursuant to COP Decision X/22, adopted at the Nagoya Biodiversity Summit last October 2010, the City of Montpellier, with the support of the French Government, hosted the first meeting on the Implementation of the Plan of Action on Sub-National Governments, Cities and Other Local Authorities on Biodiversity on 17-19 January 2011. The meeting was attended by 38 participants representing more than 2,100 cities and regions (through networks including ICLEI's Local Action on Biodiversity programme and the Network of Regional Governments for Sustainable Development, the EU's Committee of the Regions and the associations of Mayors of Large Cities and of Regions of France), as well as the Governments of France, Brazil, Sweden, Portugal, Singapore and South Africa, international agencies such as UN-HABITAT and IUCN, research institutions such as the Stockholm Resilience Center and cities such as Mexico, Montreal, Bonn and Curitiba.
- 50. Participants were advised on the implementation of the Strategic Plan for Biodiversity 2011-2020 and the Plan of Action on Cities, as well as on the preparations towards the second summit on local authorities and biodiversity to be held in conjunction with the high level segment of the eleventh meeting of the Conference of the Parties in India in October 2012, which shall also provide an assessment of the links and opportunities between urbanization and biodiversity (based on the third edition of the Global Biodiversity Outlook).
- 51. At the closing of the event, Mayor Mandroux of Montpellier accepted an invitation to become a member of the CBD's Advisory Committee on Cities and Biodiversity, along with the Mayors of Montreal, Curitiba, Bonn and Nagoya. Participants were also engaged in Montpellier's *The Green Wave* ceremony by planting trees in a newly designed development site.

Participation in the ICLEI/IUCN International Biodiversity Workshop

52. At the invitation of ICLEI, the Secretariat took part in the ICLEI/IUCN International Biodiversity Workshop which took place from 31 January to 4 February in Bergrivier, South Africa. The 5-day workshop brought together international organizations and 65 representatives of 17 LAB cities including the Mayors of Bergrivier Municipality, South Africa, Joondalup, Australia, Auckland, New Zealand and Jerusalem, Israel.

53. The role of the Secretariat was to support the implementation of the Plan of Action on Sub-National Governments, Cities and Local Authorities on Biodiversity by South Africa and LAB cities, explore ways to collaborate with national governments in view of integrating local authorities in the NBSAP review process, strengthen collaboration with partners such as ICLEI/LAB, IUCN, Stockholm Resilience Center and LAB leading cities, introduce CEPA activities such as the UN Decade for Biodiversity, '1000 Days for the Planet', MEMO-Bell Ringing project and *The Green Wave* to all participants.

# Decisions VII/4, VIII/20, IX/19 and X/28: Biological Diversity of Inland Waters

- 54. In response to these decisions, the Secretariat:
  - (a) Prepared a background document on indicators for water-related ecosystem services to support considerations of this subject by the AHTEG on indicators for the Strategic Plan for Biodiversity (2011-2020);
  - (b) Following confirmation of voluntary funding, commenced preparations for establishing a working group on biodiversity and the water cycle;
  - (c) Contributed to and edited background chapters for the Fourth World Water Development Report including the entire draft modules one and two and chapters on ecosystems, climate change and food security, and attended the World Water Development Report Preparatory Meeting, UNESCO 14-15 March; and
  - (d) Participated in the Joint Steering Group meeting and the 14<sup>th</sup> Senior Programme Mangers Meeting of UN-Water and a special session on preparations for the United Nations Conference on Sustainable Development in 2012, organised by UN-DESA, as part of UN-Water, 16-20 January, in Bangkok.

#### Decisions VII/27 and X/30: Mountain Biological Diversity

- 55. In response to these decisions, the Secretariat carried out the following activities:
  - (a) Interacted with Alpine and Carpathian Conventions, ICIMOD, GMBA about follow up to COP 10 decision on mountain biological diversity; and
  - (b) Provided inputs on the upcoming COP 3 meeting of the Alpine Convention.

## Decisions IX/18 and X/31: Protected Areas

- 56. In response to requests in decisions IX/18 and X/31, the Secretariat carried out the following activities:
  - (a) Prepared the draft explanatory guide on Target 11 of the Strategic Plan;
  - (b) Held a series of conference call with identified sub-regional technical co-ordinating centres on the *modus operandi* of enabling sub-regional technical support networks for facilitating implementation of PoWPA and for achieving Target 11 of the strategic plan for biodiversity;
  - (c) Held discussions with IUCN–WCPA on the possible collaboration for organizing the sub-regional workshops;

- (d) Compiled information on GEF 5 funding allocations and utilization of GEF 4 funding including projects accessed at sub-regional level for use in the sub-regional workshops in pursuance of paragraph 10 (b);
- (e) Compiled information on the country-wide status of terrestrial and marine protected areas based on the information available in the MDG indicator data set provided by the WDPA;
- (f) Initiated preparations for the planning group meeting with identified sub-regional coordinators, PoWPA Friends, UNDP, UNEP etc;
- (g) Finalised the outlines for e-learning modules on climate change and protected areas and marine protected areas and coordinated their development; and
- (h) Participated in the Carpathian Protected Area network regional meeting held in Vienna, organized by the WWF-Danube office, to review the status of implementation of POWPA.

# 57. Under the aegis of CBD LifeWeb:

- (a) Supported protected areas financing discussion meeting in Colombia in February 2011;
- (b) Held a series of meetings in March 2011 with public and private donor partners in Germany, France, Switzerland and the USA. The goal of these meetings was to deepen existing partnerships, and create new ones, in order to facilitate new funding matches with Expressions of Interest submitted by recipient partners;
- (c) Prepared a new CBD LifeWeb Initiative brochure and financing roundtable terms of reference to improve user-friendliness and give up-to-date information to new and existing donor and recipient partners; and
- (d) The current status of matches made for Expressions of Interest profiled through the CBD LifeWeb Initiative is 37 Expressions of Interest fully or partially funded in 35 countries, involving 16 donor partners, totalling over US\$200 million.

#### Decision X/32: Sustainable Use of Biodiversity

#### 58. In response to these decisions, the Secretariat:

- (a) Gave a keynote presentation at the First Global Conference of the International Partnership for the *Satoyama* Initiative (IPSI) held under the theme "Working together for societies in harmony with nature: The first steps" on 10 and 11 March 2011 in Nagoya, Japan. The Conference was organized by the Ministry of the Environment of Japan and the United Nations University Institute of Advanced Studies (UNU-IAS) for IPSI;
- (b) Participated in meetings of the Assembly and Steering Committee of the International Partnership for the *Satoyama* Initiative (IPSI), at the margins of IPSI's First Global Conference, on 10 March 2011 in Nagoya, Japan;
- (c) Co-organized, in collaboration with the International Model Forest Network Secretariat, a symposium on ecosystem and landscape-level approaches to sustainability, held in Burgos, Spain, 21-26 March 2011, results of which will be used for reporting to SBSTTA on landscape-level improvements to the sustainable use of biodiversity in agriculture and forestry;

- (d) Issued a notification soliciting nominations for a joint meeting of the CBD Bushmeat Liaison Group and the CITES Central Africa Bushmeat Working Group, to be held in Nairobi, Kenya, 6-10 June 2011; and
- (e) Commissioned a consultancy study on small-scale livelihood alternatives to bushmeat hunting.

# Decisions IX/1, IX/2 and X/34: Agricultural Biodiversity

- 59. In response to this decision the Secretariat:
  - (a) Participated in the high level panel for the Third International Conference on Sustainable Agriculture organised by *l'Institute Ágriculture Durable*, Paris, 27-28 January, on the topic "Responding to food, energy and environmental challenges"; and
  - (b) Finalised, as joint main author, the UNEP and IWMI report on "Ecosystems for Water and Food Security".

#### Decisions VI/22, IX/5 and X/36: Forest Biodiversity

- 60. In response to these decisions, the Secretariat:
  - (a) Participated in the Ninth Session of the United Nations Forum on Forests (UNFF-9), held in New York, USA, 28 January to 5 February 2011;
  - (b) Participated in a meeting of the Collaborative Partnership on Forests, held in New York, USA, on 30 January 2011. The meeting discussed, *inter alia*, activities in support of the International Year of Forests, including the International Day for Biological Diversity 2011;
  - (c) Participated in the launch of the International Year of Forests (IYF) on 2 February 2011 in the General Assembly Hall of the United Nations;
  - (d) Organized, in collaboration with the National Parks Board of Singapore, an Asia-Pacific Regional Consultation and Capacity Building Workshop on REDD-plus, including on Relevant Biodiversity Safeguards, held in Singapore, 15-18 March 2011. The workshop developed advice on REDD-plus and relevant biodiversity safeguards, and on possible indicators to assess the contribution of REDD-plus to achieving the objectives of the CBD and potential mechanisms to monitor impacts of REDD-plus on biodiversity. The workshop also contributed to capacity-building on REDD-plus in the Asia-Pacific region;
  - (e) Gave a presentation in an international seminar on Challenges of Sustainable Forest Management, held in Tokyo, Japan, 8-10 March 2011;
  - (f) Co-published, with the German International Cooperation (GIZ), a booklet on 'REDD-plus Benefits: Biodiversity and Livelihoods', available at http://www.cbd.int/forest/publications.shtml; and
  - (g) Published the thirteenth issue of the REDD-plus and Biodiversity e-Newsletter, available at http://www.cbd.int/forest/newsletters/redd-13.htm.

#### Decisions IX/4 and X/38: Invasive Alien Species

- 61. In response to these decisions, the Secretariat:
  - (a) Organized second meeting of the Inter-agency Liaison Group on Invasive Alien Species on 14-15 February 2011 at the World Trade Organization in Geneva, Switzerland, to further strengthen the collaboration between the relevant organizations in the area of capacity development in relevance to invasive alien species strategy;
  - (b) Convened the *Ad hoc* Technical Expert Group and organized a meeting on addressing the risks associated with introduction of alien species as pets, aquarium and terrarium species, and as live bait and live food on 16-18 February 2011 at the International Environment House in Geneva, Switzerland; and
  - (c) Reported on the outcome of the COP 10 and COP-MOP 5 to the sixth session of Commission of Phytosanitary Measures.

#### Decisions IX/22 and X/39: Global Taxonomy Initiative

- 62. In response to these decisions, the Secretariat:
  - (a) Reported to Parties on the result of the tenth meeting of the Global Taxonomy Initiative Coordination Mechanism; and
  - (b) Reviewed the existing formats for taxonomic needs assessment to determine the standard format for taxonomic needs assessment by Parties to apply.

# Decisions VIII/1 and IX/21: Island Biodiversity

63. In response to these decisions, the Secretariat attended the GLISPA Steering Committee meeting in Washington, DC, on 22-23 February 2011, focusing on the roadmap towards the in-depth review of the programme of work on island biodiversity for SBSTTA 16 and COP 11, on the NBSAP review workshops for island States, and on ABS ratification for island States of the CBD. 17 participants from CBD Parties (Grenada, Seychelles, Italy), IUCN, Caribbean Challenge, Micronesia Challenge, GEF Secretariat, Islands Resource Foundation, Hawaii State and Media Impact attended the meeting. Issues handled by the Steering Committee included a review of objectives for GLISPA 2011-2012, a presentation of the roadmap/guide for the in-depth review of the programme of work, discussions on the GLISPA budget and several project updates.

#### Decision IX/17: Biodiversity of Dry and Sub-humid Lands

- 64. In response to this decision, the Secretariat:
  - (a) Provided input to Parties on the Nagoya outcomes and their relevance to the discussions held at the ninth meeting of the Committee for the Review of Implementation of the Convention to Combat Desertification held on 21-25 February 2011;
  - (b) Convened a joint side event with the UNCCD and UNFCCC on opportunities for collaboration on engagement of the private sector in implementation of the Rio Conventions on 24 February; and

(c) Held bilateral meetings with the UNCCD communication team on the plans for the Rio Conventions Ecosystems and Climate Change Pavilion at the tenth meeting of the COP to the UNCCD to be held in October 2011 in the Republic of Korea.

#### Decisions VIII/30 and IX/16: Biodiversity and climate change

- 65. In response to these decisions the Secretariat:
  - (a) Attended a meeting of the joint coordination group on gender to enhance collaboration on gender efforts among the Rio Conventions and the GEF on 11-12 April 2011;
  - (b) Received nominations for a steering committee to support the planned work on international governance of climate related geo-engineering with regards to its links to the CBD;
  - (c) Attended a scientific workshop on the international governance system for Solar Radiation Management on 22-24 March 2011;
  - (d) Developed a draft concept note for a joint extra-ordinary meeting of the Rio Convention Conferences of the Parties to be held at the margins of the Earth Summit, Rio 2012;
  - (e) Delivered a presentation to Quebec businesses, government agencies and non-governmental organizations on the links between climate change and the new Strategic Plan on Biodiversity 2011-2020 within the framework of preparations for Rio 2012 on 12 January 2011;
  - (f) Presented on the CBD partnership with Airbus at a brown bag lunch convened by the Secretariat of the United Nations Framework Convention on Climate Change on 24 February 2011;
  - (g) Drafted background documents for the eleventh meeting of the Joint Liaison Group of the Rio Conventions to be held on 11 April 2011; and
  - (h) Disseminated a joint notification with the Intergovernmental Panel on Climate Change on upcoming meetings for the fifth assessment report.

# Decisions IX/20 and X/29: Marine and Coastal Biological Diversity

- 66. In response to this decision, the Secretariat:
  - (a) Developed, through a consultancy project, a prototype repository and information sharing mechanism for scientific and technical information and experience related to the application of the scientific criteria on the identification of EBSAs in Annex I of Decision IX/20 (paragraph 39, decision X/29);
  - (b) Organized initial consultation with relevant UN/international/regional organizations, such as UNDOALOS, FAO, IOC/UNESCO, ISA, UNEP, UNEP-WCMC, GOBI and OBIS, for the development of a prototype repository and information sharing mechanism, described above (paragraph 39, decision X/29);
  - (c) Prepared, through a consultancy project, a draft training manual and modules, which can be used to meet the capacity building needs for identifying ecologically or biologically significant marine areas using the scientific criteria in annex I to decision IX/20 (paragraph 40, decision X/29);
  - (d) Prepared terms of references for the EBSA regional workshop (paragraph 36, decision X/29);

- (e) Provided technical advice and support to OSPAR/NEAFC and UNEP-Mediterranean Action Plan for the Barcelona Convention regarding their organization of EBSA regional workshops (paragraph 36, decision X/29) and submission of EBSA reports;
- (f) Communicated with SPREP and NOWPAP on the hosting of EBSA regional workshops (paragraph 36, decision X/29);
- (g) Initiated planning and consultation with relevant partners, such as SPREP, on the organization of EBSA regional workshop in south Pacific region;
- (h) Initiated planning and consultation with relevant partners for the organization of joint expert review process on the impacts of ocean acidification on marine biodiversity, as called for in paragraph 66, decision X/29:
- (i) Initiated planning and consultation with partners for the organization of CBD expert workshop on marine protected areas, as called for in paragraph 76, decision X/29;
- (j) Issued a consultancy project on the development of voluntary guidelines for the consideration of biodiversity in environmental impact assessments (EIAs) and strategic environmental assessments (SEAs) in marine and coastal areas, as called for in paragraph 50, decision X/29;
- (k) Provided technical inputs to FAO, UNEP and GEF Secretariat on the development of PIFs for the GEF programme on areas beyond national jurisdiction;
- (1) Provided technical inputs on the participation of SCBD in 2012 Yeosu World Ocean Exposition;
- (m) Attended 29th Session Meeting of the Committee on Fisheries held at FAO HQ, Rome, from 31 January to 4 February 2011; organized a side event on EBSA, jointly with GOBI/IUCN, UNEP-WCMC, Census of Marine Life and OBIS; attended a meeting on the development of GEF programme on areas beyond national jurisdiction; and attended meetings with FAO, UNEP and IUCN-FEG-CEM regarding SCBD-FAO collaboration for the implementation of decision X/29, in particular ad hoc organization of a joint expert meeting called for in paragraph 53, decision X/29;
- (n) Attended ICES Workshop on Marine Biodiversity held at ICES HQ, Copenhagen, on 9-11 February 2011 and provided a presentation on the outcomes of COP 10, in particular on EBSA process and indicators for Aichi Biodiversity Targets;
- (o) Attended the second edition of Monaco Blue Initiative held in Monaco on 13-14 February 2011 and provided technical inputs on EBSA process;
- (p) Attended the meeting of the UN General Assembly Ad Hoc Working Group of the Whole on the Regular Process for Global Reporting and Assessment of the State of the Marine Environment, including Socio-economic Aspects, held at UN HQ, New York, from 15 to 18 February 2011; organized a side event on EBSA, jointly with GOBI/IUCN, UNEP-WCMC, Census of Marine Life and OBIS; attended UN-Oceans meeting, organized by UNDOALOS, on the possible contributions of the SCBD to the Regular Process;
- (q) Attended UNEP-MAP Working group meeting on "Institutional and legal approach for establishing and managing Specially Protected Areas of Mediterranean Importance (SPAMIs) in areas beyond national jurisdiction", held in Athens, Greece, on 3-4 March 2011 and provided technical advice on EBSA process and the submission of EBSA regional report; attended a meeting to discuss collaboration between SCBD and UNEP-MAP on marine biodiversity; and
- (r) Attended 5th International Marine Debris Conference, held in Honolulu, USA, on 21-25 March 2011, and provided a presentation at GEF-STAP Workshop on "Seeking Global and Regional Solutions to Marine Debris Problem"; attended consultation meetings organized by GEF-STAP on the development of global strategy for addressing marine debris problem.

#### SOCIAL ECONOMIC AND LEGAL MATTERS

#### **Decision X/44: Incentive measures**

- 67. In the period under review, the Secretariat initiated implementation of decision X/44 on incentive measures and related elements in other decisions, including by developing a work programme for 2011-12 as well as by sending notification 2011-014 to Parties and relevant partner organizations and initiatives.
- 68. The Secretariat participated in the Workshop on the OECD Green Growth Strategy, held from 10 11 February 2011 in Paris, France, with a view to contribute to the review the second draft of the strategy and to assist in adequately reflecting the role of biodiversity and ecosystem services. The strategy will be adopted at the OECD ministerial meeting in May 2011.
- 69. The Secretariat attended the OECD workshop on mobilizing private sector finance (9 March 2011), as well as the first meeting of the new OECD Working Party on Biodiversity, Water, and Ecosystems (WPBWE) on 10-11 March 2011 in Paris, France. The purpose of the participation was (i) to inform workshop participants on the relevant work of the Convention, in particular the pertinent decisions by COP-10 on resource mobilization and business engagement; (ii) to inform delegates to the Working Party on pertinent decision and invitations of COP-10 related to inland waters biodiversity, incentive measures, and the Strategic Plan; (iii) to assist the Working Party in identifying possible activities for inclusion into the work plan of the group, and (iv) to assist the Working Party in its review a number of analytical documents under preparation by the OECD secretariat.
- 70. The Secretariat developed a work plan for organizing regional workshops on valuation and incentives measures as requested by decisions X/44 and X/2, and co-organized, together with the Ministry of Environment, Wildlife and Tourism of Botswana, a Regional Workshop for Southern Africa on Updating National Biodiversity Strategies and Action Plans (NBSAPs) which incorporated work on valuation and incentive measures. The meeting, which was held in Kasane, Botswana, from 14-20 March 2011 sought to strengthen regional and national capacity with regard to the revision and updating of NBSAPs in line with the outcomes of the tenth meeting of the Conference of the Parties to the Convention on Biological Diversity (COP 10), in particular the Strategic Plan for Biodiversity 2011–2020, and to support countries in making use of the study on The Economics of Ecosystems and Biodiversity (TEEB).
- 71. The Secretariat published, with the financial support of the European Union and SIDA, lessons learnt and good practice cases on the removal or mitigation of perverse incentives and the provision of positive incentive measures, as CBD Technical Series Number 56. The publication was launched, distributed and used at the aforementioned workshop in Kasane, Botswana.

# **Decision IX/13: Article 8(j) and Related Provisions**

#### A. Fund Raising Activities

72. Finalized and submitted Secretariat's project proposals for the 2010-2011 Spanish Grant and the Japan Fund.

#### **B.** Staff Retreat

73. Task Force finalised and facilitated the staff retreat on 27-28 January 2011, with the objective of producing a two year work plan up to COP 11 with a focus on coordination, harmonization and economizing of the Secretariat's activities particularly concerning capacity building.

# C. ILCs and participation

74. During this quarter the participation of ILCs, was finalised to ensure three indigenous and local community representatives received funding to participate in the ABS CHM expert group meeting in Montreal, Canada from 11-14 May 2010. Notifications were also distributed regarding ILCs participation in upcoming events including in the international meeting on sustainable and customary use of biodiversity (31 May to 3 June), the ABS capacity building workshop (4 to 5 June) and the first meeting of the Inter-Governmental Committee on the Nagoya Protocol (6 to 10 June) and the expert group meeting for local community representatives.

# D. Capacity Building

75. Also during this period the Secretariat facilitated the first capacity building workshop held in English, for Anglophone communities in the Latin American and Caribbean region, in Georgetown, Guyana, 16-18 March, 2011. The Secretariat also facilitated the participation of ILCs in sub-regional NB-SAPs workshops held during this period.

#### E. Official Meetings of the Convention

- 76. The Secretariat facilitated the capacity building workshop for Anglophone ILCs in LAC region from 16-18 March in Georgetown Guyana. The meeting was preceded by two days of official visits to government agencies, CARICOM and NGOs.
- 77. Preparations were advanced for the international meeting on 10(c) (31 May to 3 June 2011) and the expert group meeting for local community representatives (13 to 15 July 2011) and the 7th meeting of the WG 8(i).

#### F. Representative Activities

78. Presentations on 8(j), 10(c) and ABS Nagoya Protocol were made at the Lucerne University, Lucerne, Switzerland; Colombia University New York; and Dalhousie University, Halifax.

#### **OUTREACH AND MAJOR GROUPS**

#### Children and Youth / Non-governmental organizations

- 79. The United Nations Goodwill Ambassador for Biodiversity, Mr. Edward Norton visited Rwanda and Kenya with the Executive Secretary in February 2011.
- 80. In Rwanda, 18 20 February 2011, Mr. Norton was hosted by the Minister of Environment and met with the Prime Minister of Rwanda. He met also with officials of the Rwanda Environmental Management Authority and with the UN Resident Coordinator and staff in Kigali and made a tour of key sites demonstrating practical land management and conservation actions.

81. In Kenya, 21st February – 1st March 2011, Mr. Norton addressed the opening of the 26th session of the Governing Council/Global Ministerial Environment Forum of UNEP, participated in the UNEP Sasakawa Awards ceremony, met with visiting Ministers, held meetings with government officials, and, together with the UN resident Coordinator, visited field projects supported by the United Nations and the Global Environment Facility. Experience gained will contribute to Mr. Norton's advocacy work and video material gathered on the mission will be used in the preparation of audio-visual products to promote public awareness on biodiversity.

# Decision X/18: Communication, education and public awareness and the International Year of Biodiversity

- 82. As a follow up to the work on the International Year of Biodiversity, the Secretariat participated in a workshop organized by the European Distributed Institute of Taxonomy (EDIT). The workshop, entitled: "Debriefing the IYB" was an exchange of experiences among partner organizations that celebrated the International Year of Biodiversity (IYB). The meeting concluded that the IYB has resulted in an increase in awareness amongst the public on biodiversity and its value, but that further gains and initiatives are needed to greatly expand this awareness to new stakeholder groups. In this regard, the celebrations of the upcoming United Nations Decade on Biodiversity are an important follow up to the year. Participants to the meeting committed to continue their efforts under the new slogan.
- 83. As part of the preparations for the celebration of the International Day for Biological Diversity on 22 May 2011, the Secretariat created dedicated webpages to the event, including posting links to a promotional booklet in English, French and Spanish. The celebrations for IDB 2011 will focus on forest biodiversity, in support of the International Year of Forests. Additional activities are planned.
- 84. The Secretariat is developing information materials and branding for the United Nations Decade on Biodiversity, including a logo and slogan, a website, fact sheets, and a promotional video. Arrangements are being made to hold regional celebrations around the world, including in India, Ethiopia, Mali and New York.

#### IMPLEMENTATION AND TECHNICAL SUPPORT

#### Decision IX/8: National Biodiversity Strategies and Actions Plans

- 85. By end of March 2011, a total of 173 countries have developed their national biodiversity strategies and action plans. Among them 33 countries have revised their NBSAPs. In addition, 12 countries are developing their NBSAPs.
- 86. The GEF Secretariat has sent a letter to the CBD Secretariat and implementing agencies, indicating that a package support will be provided by the GEF to eligible countries to support efforts in revising their national biodiversity strategies and action plans, among others. According to that letter, eligible countries can access funds directly through the GEF Secretariat or through implementing agencies.

#### Decision VIII/14: National reporting and the next Global Biodiversity Outlook

87. By end of March 2011, a total of 174 fourth national reports, including 10 advanced draft reports, had been received by the Secretariat.

88. The Executive Secretary sent letters in the middle of January to those countries that had not submitted the fourth national report, urging them to send the report before end of March 2011. Follow-up reminders had been also sent to relevant countries.

# Decision X/2: Strategic Plan for Biodiversity 2011-2020

- 89. A draft guide to the Strategic Plan for Biodiversity (2011-2020) has been prepared.
- 90. A brochure that contains the Strategic Plan for Biodiversity has been published in English, French and Spanish.
- 91. As one of the most important follow-ups to implement the Strategic Plan for Biodiversity, a series of regional and sub-regional workshops on updating national biodiversity strategies and action plans have been planned for 2011 and 2012, and a list of such workshops with proposed dates have been disseminated to Parties and possible partners.
- 92. The first of this series of workshops was held for Southern African countries in Kasane, Botswana from 14 to 20 March 2011. A major focus of the workshop was on setting national and regional targets in the framework of the Aichi-Nagoya biodiversity targets including integrating biodiversity into relevant national and local planning processes. As financing the NBSAP is an important issue in most regions the workshop also covered the issue of resource mobilization for NBSAP implementation as well as stakeholder engagement, strategic communication and South-South Cooperation. The workshop also spent time discussing valuation and incentive measures as tools for mainstreaming biodiversity. All participants find this workshop very useful, particularly tools and materials provided for updating NBSAPs and means of implementation of NBSAPs and mainstreaming biodiversity, and proposed elements for updated NBSAPs. The SCBD also engaged in one-to-one discussions with each of the participating countries in order to provide them with detailed assistance to address their specific issues. In turn, most participants pledged to start the process of revising and updating their NBSAPs as a follow-up to the workshop.
- 93. Preparations are under way for regional or sub-regional workshops on updating NBSAPs for Europe (15-19 April 2011, Vilm, Germany), North Africa and the Middle East (2-7 May, Beirut, Lebanon), East, South and Southeast Asia (9-16 May 2011, Xi'an, China) and West Africa (22-26 May 2011, Dakar, Senegal).

#### Decision X/10: National reporting: review of experience and proposals for the fifth national report

- 94. The guidelines for the fifth national report had been finalized and made available in all the United Nations languages on the Convention website at https://www.cbd.int/nr5/. A notification was also sent to all Parties about the guidelines for the fifth national report.
- 95. In the notification, eligible countries were encouraged to access funds as early as possible from the GEF Secretariat and the implementing agencies for the preparation of the fifth national report.
- 96. A reference manual for the fifth national report is being further developed.
- 97. The Strategic Plan for Biodiversity (2011-2020).

Decision X/3: (Strategy for resource mobilization in support of the achievement of the Convention's three objectives), Decision X/24 (Review of guidance to the financial mechanism), Decision X/25 (Additional guidance to the financial mechanism), Decision X/26 (The financial mechanism: Assessment of the amount of funds needed for the implementation of the Convention for the sixth replenishment period of the Global Environment Facility Trust Fund), and Decision X/27 (Preparation for the fourth review of the effectiveness of the financial mechanism)

- 98. The Secretariat established an internal task force to advance issues related to resource mobilization. The task force chaired by the ITS principal officer met twice and discussed the following four activities to fulfill three related decisions in a comprehensive manner:
  - (a) Developing a financial reporting framework (Decision X/3)
  - (b) Needs assessment for sixth replenishment of the GEF (Decision X/26)
  - (c) Identification of funding gaps and target 20 of strategic plan (Decision X/3 and Decision X/)
- 99. In this context the senior program manager from the GEF Secretariat visited Montreal for a day to discuss the procedures for initiating needs assessment for GEF6. This include the process to select and assist a expert team for writing a report on the full assessment of funding necessary and available for the implementation of the Convention for the period July 2014 to June 2018.
- 100. A notification to be issued requesting Parties to nominate a team of five experts, with two from developing country Parties, two from developed country Parties, and one from an international non-governmental organization.
- 101. The ITS Division organized a retreat with the GEF Secretariat on 27 January 2011. The Retreat discussed the response of the GEF to the Nagoya Outcomes.
- 102. The Secretariat issued the communiqué on a medium-sized project approved by the GEF for facilitating the rapid ratification and entry in force of the Protocol and to start the process of building country capacity to implement the Protocol, on 2 February 2011.
- 103. The Financial Affairs Programme attended the Executive GEFOP meeting on 24 February 2010. The meeting reviewed project proposals for inclusion in the inter-sessional work program, and clarified on several operational issues.
- 104. The ITS Division organized a meeting with the GEF Secretariat staff on 24 February 2011. The GEF Secretariat made a presentation on its recent work related to biodiversity.
- 105. The Financial Affairs Programme had a teleconference with the Dow Jones indexes Company to explore the possibility of introducing a global environmental index that can provide guidance to private sector investors on global environmental performances.
- 106. The Financial Affairs Programme organized the Central African regional workshop on biodiversity and finance, on 17-18 February in Kinshasa, Democratic Republic of the Congo. The communiqué on the workshop was available on the website of the Convention.

- 107. The Economics Programme attended the OECD Working Party on Biodiversity, Water, and Ecosystems: workshop on mobilizing private sector finance (9 March 2011) and first regular meeting (10 to 11 March 2011).
- 108. The Secretariat issued the notification on submissions related to indicators pursuant to paragraph 8(b) of decision X/3, and called for such submission by 31 July 2011.
- 109. The Secretariat issued the communiqué as well as the notification on the Trust Fund for Nagoya Protocol Implementation Fund (NPIF), which was established at the Global Environment Facility on 17 March 2011.
- 110. The Financial Affairs Programme initiated the work on funding indicators, including an international classification of all biodiversity activities for an effective reporting framework.
- 111. The Financial Affairs Programme attended the Workshop on Innovative Financial Mechanisms organized by the EU Presidency of Hungary in Budapest, Hungary from 22-23 March 2011. The Workshop took stocks of recent developments on innovative financial mechanisms since the Bonn International Workshop on Innovative Financial Mechanisms organized by the Secretariat in January 2010, and examined each innovative financial mechanism from a wide range of economic, social and environmental perspectives.
- 112. The Financial Affairs Programme organized the Eastern Europe Regional Workshop on Biodiversity and Finance in Kiev, Ukraine on 25 March 2011. A communiqué on the results of the workshop was posted on the website of the Convention.
- 113. The Economic Programme attended the workshop on Incentive and Marked Based Mechanisms (e.g. PES and fiscal instruments), organized by the UNCCD Global Mechanism, from 23 25 March 2011 in Costa Rica.
- 114. The Financial Affairs Programme attended a teleconference with international non-governmental organizations on 28 March 2011. The meeting reviewed the status of implementation of funding decisions adopted by the tenth meeting of the Conference of the Parties.
- 115. The Financial Affairs Programme made preparations, with five pre-sessional documents issued, for the Asia Regional Workshop on Biodiversity and Finance in Da Lat, Vietnam on 8 April 2011 as well as other regional workshops.

#### Decision X/15: Scientific and Technical Cooperation and the Clearing-House Mechanism

- 116. The content of the CBD website has been updated to reflect COP 10 outcomes, particularly the Strategic Plan, the ABS protocol, and the online information service to view COP 10 decisions. The web portals on NBSAPs, South-south cooperation, and the CHM have also been updated.
- 117. A Website Officer with expertise in developing online information systems has joined the CHM team. His presence now ensures the availability of stable in-house ICT expertise for the CBD website and its central CHM information services.
- 118. Several steps have been completed to enhance the CBD website. New templates have been designed and approved. Corresponding web design work in HTML, cascading style sheets (CSS), and

Javascript has been delivered. Integration work with the backend database infrastructure is in progress, including a new website deployment process to facilitate review and potential adjustments before public release.

- 119. Progress has also been made toward the establishment of the CHM knowledge base. Technical development of the search engine and user interface has started in parallel with a content compilation process.
- 120. In terms of information exchange, collaboration took place with the MEA Information and Knowledge Management initiative to prepare the pilot version of the InforMEA web portal now available with core CBD information.

# **Decision X/19: Gender mainstreaming**

- 121. As support to UN General Assembly resolution A/RES/64/289 of 2 July 2010, which aims to help the United Nations system to be accountable for its own commitments on gender equality, including regular monitoring of system-wide progress, the Secretariat of the Convention on Biological Diversity initiated a call to action to the gender focal points of the United Nations Convention to Combat Desertification (UNCCD), the United Nations Framework Convention on Climate Change (UNFCCC) and the Global Environment Facility (GEF) to work towards a coordinated framework on gender mainstreaming.
- 122. In this vein, the Secretariat in collaboration with the International Union for Conservation of Nature (IUCN), with financial support provided by the Netherlands Humanist Institute for Development Cooperation (HIVOS), held the first workshop on a coordinated framework for gender mainstreaming in the Rio Conventions and the GEF. The workshop was held from 11 12 March in San Jose, Costa Rica with representatives from the CBD, UNCCD, UNFCCC, GEF, IUCN, Women's Environment and Development Organization (WEDO), the Ministry of Environment, Costa Rica, the Network of Indigenous Women on Biodiversity, United Nations Development Programme Regional Bureau for Asia and the Pacific (UNDP/RBAP) and the GEF Small Grants Programme (GEF SGP).
- 123. The workshop was a success in that it was the first time that the Rio Conventions came together to discuss in length the possibility on working together in a coordinated manner on gender mainstreaming across the conventions and the GEF. Concrete joint activities were identified for the coming years, including dates and responsibilities. This will be an on-going process as a road-map for these joint activities on gender mainstreaming was elaborated.

#### **Decision X/21: Business engagement**

- 124. In collaboration with external experts CBD is developing a website in response to decision X/21 that asks CBD to compile, disseminate and analyze tools for the business sector to incorporate biodiversity concerns. Furthermore this website will be used as a tool to link national and regional groups together in a global platform.
- 125. Keidanren Committee on Nature Conservation in Japan has kindly agreed to host a meeting in Tokyo late fall 2011 to launch the global platform on business and biodiversity.
- 126. In February 2011 a new staff member seconded by the Government of Canada joined the Secretariat. The staff member will strengthen the Secretariat's efforts to engage the business community.

- 127. On 18 February 2011 SCBD made a presentation at a Corporate Social Responsibility event at HEC business school.
- 128. SCBD co-hosted a workshop at its offices in Montreal on 22 March 2011 on business and biodiversity which attracted representatives from 30 companies and institutions representing the major economic sectors of Quebec.

#### Decision X/6: Integration of biodiversity into poverty eradication and development

#### A. Missions

- 129. The first meeting on the Implementation of the Plan of Action on Sub-National Governments, Cities and other Local Authorities on Biodiversity was held in Montpellier, France on from 17 to 19 January 2011. The meeting aimed to advise on the implementation of the Strategic Plan for Biodiversity 2011-2020 and Plan of Action on Subnational Governments, Cities and Other Local Authorities on Biodiversity; the preparation of the second summit on local authorities and biodiversity to be held in conjunction with the high level segment of the eleventh meeting of the Conference of the Parties to the Convention on Biological Diversity, in India in October 2012; and to define each other's contribution to the assessment of the links and opportunities between urbanization and biodiversity (based on the third edition of the Global Biodiversity Outlook) to be presented to the second summit on local authorities and biodiversity during the eleventh meeting of the Conference of the Parties. Additional information may be accessed at: http://www.cbd.int/doc/?meeting=IPA-SNGCOLA-01.
- 130. The Secretariat attended the Sixteenth Poverty Environment Partnership Meeting (PEP 16) was held on 16-18 February 2011 in Vienna, Austria. The overarching theme was "Supporting nationally owned Green Economies to achieve the MDGs and respond to climate change" focusing on economy and policy aspects of a Green Economy, including approaches and tools to factor in the economics of ecosystems and biodiversity into development and the sharing of knowledge and experiences concerning governance and institutional aspects. The last day of the three-day meeting was dedicated to an exchange on policy and implementation processes at development agency level and ended with setting out future PEP work. Details are available at: http://www.povertyenvironment.net/pep16.

#### B. Team Building

- 131. The programme of work and the budget for 2011-2012 are developed, identified and achieved, with the support of Japan, German and French governments. To implement this programme, a team has to be built taking advantage of internal and external collaborations and with recruitments. The follow-up and the redesign of the good practices guide on Biodiversity, Ecosystem Services (BES) and health is organized now in collaboration with the Health and Biodiversity, PO.
- 132. The preparation of the new good practice guide on BES and food security was discussed with FAO (as co-publisher) and CIRAD (*Centre de Coopération Internationale en Recherche Agronomique pour le Développement*) as producer.
- 133. Concerning the SWOT analysis, the recruitment of a research assistant is in progress (48 applications received). An intern, working on the evaluation of cities policies impacts on BES was identified with UQAM.

134. Preparation of the extension of the support of the French Government for the secondment of the Senior Programme Officer in charge of this programme.

#### C. Other activities

- 135. Contribution to the design of the Southern African meeting on NBSAP (and follow-up of the collaboration with SADC on the regional Plan of Action on Biodiversity).
- 136. The preparation of the Expert Group Meeting on Biodiversity for Poverty Eradication and Development was initiated. The venue and date were identified (Forest Research Institute, Dehradun, India, 22-25 November 2011) and notification was issued.
- 137. A new layout of the website of the programme and of the CD toolkit is in progress.
- 138. The working group on Ecosystems Accounting Systems in Québec with the QCBS has submitted its project.

#### **BIOSAFETY**

#### THE CARTAGENA PROTOCOL ON BIOSAFETY

# III. IMPLEMENTATION OF THE DECISIONS OF THE CONFERENCE OF THE PARTIES SERVING AS THE MEETING OF THE PARTIES TO THE PROTOCOL

#### Decision BS-V/2: Operation and Activities of the Biosafety Clearing House (BCH)

- 139. From 31 January to 4 February 2011, the Secretariat hosted a UNEP-GEF "Regional Advisors' Training on Renewed Operations and Content of the Biosafety Clearing-House (BCH)", in Montreal, Canada. The training, organized within the framework of the UNEP-GEF global "Project for Continued Enhancement of Building Capacity for Effective Participation in the Biosafety Clearing-House" (the BCH II Project), was attended by 32 BCH Regional Advisors. The training involved a thorough review of all of the features currently available through the BCH as well as an in-depth analysis of the project details. The training aimed at enabling BCH Regional Advisors to further assist 50 participating countries in the design, development and expansion of national BCH activities, in particular, information registration and national data processing in the BCH.
- 140. The Secretariat organised the sixth meeting of the Informal Advisory Committee on the Biosafety Clearing-House (BCH IAC 6) was held on 30 March-1 April 2011, in Montreal, Canada. A total number of 13 experts and 7 observers participated in the meeting. The meeting reviewed recent developments in the BCH, the status of ongoing BCH projects (including collaboration with the UNEP-GEF BCH II project) and the implementation of COP-MOP decision BS-V/2 and the BCH-related components of the Strategic Plan for the Cartagena Protocol on Biosafety. A full report will be available at: http://bch.cbd.int/protocol/meetings/documents.shtml?eventid=4734.
- 141. During the reporting period, the Secretariat launched the newly revamped BCH Training Site. The training site aims to help BCH users familiarize themselves with the functioning of the BCH's Management Centre without altering the content of the official portal. Users accessing this training site are able to practice submitting records, for training purposes only, as (i) a general Registered User, (ii) a BCH National Focal Point (BCH-NFP) or (iii) a National Authorized User (NAU). Once one of these roles has been

selected, BCH users are able to register, edit and check the status of records exactly as if they were using the official BCH. It is available at http://bch.cbd.int/resources/trainingsite.shtml.

142. The Secretariat also launched a new online forum, entitled 'BCH on BCH', for (i) National Focal Points for the Cartagena Protocol on Biosafety (CPB-NFPs), (ii) National Focal Points for the Biosafety Clearing-House (BCH-NFPs), (iii) National Authorized Users (NAUs), and (iv) National Website (Hermes) Administrators. The objective of the forum is to promote a better exchange of information and sharing of views and experiences on the current status of the BCH through online discussions. The forum webpage is available at http://bch.cbd.int/protocol/cpb\_art20\_forums\_nfps.shtml.

#### Decision BS-V/6: Cooperation with other organizations, conventions and initiatives

143. The Secretariat participated in the seventh Green Customs Initiative's Partners meeting, which was hosted by INTERPOL at its headquarters in Lyon, France, from 8 to 9 February 2011. The meeting reviewed activities of the Partners in 2010 and planned activities of the Initiative for 2011. The planned activities include the development of e-learning modules, the preparation of case studies and conduct of further workshops and training.

# Decision BS-V/12: Risk Assessment and Risk Management

- 144. In accordance with Decision BS-V/12, the Secretariat invited Parties, other Governments and relevant organizations to undertake a scientific review of the document "Guidance on Risk Assessment of Living Modified Organisms" and make their submissions by 15 March 2011. The document was made available in all the six official languages of the UN at http://bch.cbd.int/onlineconferences/guidance\_ra/. A total of 33 submissions were received by the Secretariat of which 18 were submitted by Parties, 3 by other Governments and 12 by relevant organizations. Most Parties agreed that the Guidance is consistent with the Protocol and is a useful tool for assisting countries in conducting LMO risk assessments. Recommendations were also submitted regarding additional concepts for consideration and how to improve the usefulness of the Guidance document. A summary of the comments received can be found at: http://bch.cbd.int/onlineconferences/guidance\_ra/review.shtml#comments.
- 145. Several new experts were nominated to join the Open-ended Online Expert Forum on Risk Assessment and Risk Management during the reporting period, bringing the current number of experts nominated by Parties to 186, by other Governments to 12, and by relevant organizations to 71. More information on the Online Forum may be found at http://bch.cbd.int/onlineconferences/forum\_ra.shtml.

#### **Decision BS-V/11: Liability and Redress**

146. The Nagoya – Kuala Lumpur Supplementary Protocol on Liability and Redress to the Cartagena Protocol on Biosafety was opened for signature by Parties to the Cartagena Protocol on Biosafety on 7 March 2011 at the United Nations Headquarters in New York. Representatives of the Governments of Colombia, Denmark, Sweden and the Netherlands signed the Supplementary Protocol. The Supplementary Protocol remains open for signature until 6 March 2012 and will enter into force 90 days after the deposit of the fortieth instrument of ratification, acceptance, approval, or accession. A press conference was held after the signing ceremony of the Supplementary Protocol in New York. It was attended by Mr. Ahmed Djoghlaf, Executive Secretary of the CBD, Mr. Hidenori Murakami, Advisor to Japan's Minister for Agriculture, Forests and Fisheries, and Ms. Jimena Nieto and Mr. René Lefeber, the two Co-Chairs of the "Group of the Friends" which negotiated the text of the Supplementary Protocol.

- 147. The Secretariat made presentations on the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress to the Protocol at the 26th session of the UNEP Governing Council meeting in February in Nairobi, Kenya.
- 148. The Secretariat participated in "The International Symposium on COP 10 and COP-MOP 5: The Significance of the Nagoya Kuala Lumpur Supplementary Protocol and the Nagoya Protocol on ABS" organized by the Ministry of Foreign Affairs of Japan in Tokyo on 15 March 2011.
- 149. The Secretariat prepared and made available an introductory note providing some basic information to facilitate signature, ratification, acceptance, approval or accession to the Supplementary Protocol. To access the introductory note and for more information on the Supplementary Protocol, please visit: http://bch.cbd.int/protocol/NKL\_Protocol.shtml.

#### Decisions BS-IV/17 and BS-V/13: Public Awareness, Education and Participation

- 150. The Secretariat implemented various activities to promote public awareness of the Protocol and to facilitate the implementation of the programme of work on public awareness, education and participation concerning the safe transfer, handling and use of living modified organisms (2011-2015). Some of the activities undertaken include:
  - (a) Launch of a dedicated webpage on the programme of work on public awareness, education and participation, including resources to support its implementation, available at http://bch.cbd.int/protocol/cpb\_art23\_pow.shtml;
  - (b) Production of a video on the Cartagena Protocol on Biosafety which contains messages regarding the main provisions of the Protocol, available at: http://bch.cbd.int/protocol/cpb\_media\_video1.shtml;
  - (c) Development and dissemination of two publications: (i) the English version of the "Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress to the Cartagena Protocol on Biosafety" and (ii) the "Guide to the Roster of Biosafety Experts"; and
  - (d) Release of the eighth issue of the *Biosafety Protocol News* entitled: "Working towards a common goal: Ten years of international cooperation on implementation of the Cartagena Protocol on Biosafety".

# Decision BS-V/3: Capacity Building: cooperation on identification of capacity-building needs for research and information exchange on socio-economic considerations

151. In January, the Secretariat issued a notification outlining the activities to be undertaken intersessionally to implement paragraphs 21 to 26 of decision BS-V/3 relating to socio-economic considerations. The Secretariat also created a collaborative portal in the BCH for the purpose of facilitating the work on socio-economic considerations. Furthermore, online discussion groups were launched through the BCH in order to facilitate the preparation of the online regional conferences requested in paragraph 24 of the decision. For more information, please visit the collaborative portal on socio-economic considerations at: http://bch.cbd.int/protocol/cpb\_art26/portal.shtml.

#### Status of Ratification or Accession to the Protocol

152. As of 31 March 2011, 160 countries had ratified or acceded to the Protocol. The list of Parties to the Protocol is available on the Secretariat's website at: http://bch.cbd.int/protocol/parties/.

# **ANNEXES**

# ANNEX I Meetings

# January to March 2011

5-6 January 2011	Hold meetings with H.E. Minister Shri Jairam Ramesh, Minister for	
	Environment & Forests and other officials from the Government of India on preparation for COP 11 and COP-MOP 6 - New Delhi, India	
7 January 2011 Attend the 98 <sup>th</sup> Indian Congress on "Quality Education and Scientific Research in Indian Universities" - Chennai, India		
10-11 January 2011		
12 January 2011	Take part and deliver a presentation at the <i>Série Les Apéros allant vert: bilan 2010 sur la diversité biologique</i> - Quebec City, Canada	
14 January 2011	Deliver a presentation on the Nagoya outcomes to the IUCN Canadian Committee - Ottawa, Canada	
19 January 2011	Participate in the European Distributed Institute of Taxonomy-Public Awareness workshop: Debriefing the International Year of Biodiversity - Paris, France	
17-19 January 2011	Participate as a keynote speaker at the International Trade in Indigenous Cultural Heritage - Lucerne, Switzerland	
17-21 January 2011	Attend the UN-Water Joint Steering Group meeting, 14 <sup>th</sup> meeting of UN-Water and the special meeting of UN-Water, Partners and Stakeholders – Water and UNCSD 2012 - Bangkok, Thailand	
19-20 January 2011	Participate in the brainstorming meeting on GEF support to the implementation of the Nagoya Protocol on ABS - Washington, D.C., U.S.A.	
20-23 January 2011		
20 – 21 January 2011	Visit to the Centro Iberoamericano de la Biodiversidad (CIBIO), Alicante	
21 January 2011	Telephone call with Mr. Roger Menard, director of Planning and Policies at the Québec's Department of International Affairs,	
24-26 January 2011	Take part in the United Nations Secretariat Management Development Programme - New York, U.S.A.	
27-28 January 2011	Attend the international conference on sustainable agriculture – responding to food, energy and environmental challenges - Paris, France	
29 January-4 February	Attend the ninth session of United Nations Forum on Forests, as well as a meeting of the Collaborative Partnership on Forests and launch of the International Year of Forests - New York, U.S.A.	
31 January-4 February	Attend the 29 <sup>th</sup> session of the Committee on Fisheries - Rome, Italy (also organize side events and meetings with FAO and relevant partners)	
1 February 2011	Meeting with the Associate Administrator of UNDP – New York, U.S.A.	
1 February 2011	Attend the side event organized by ACTO on "Regional Cooperation Agenda on Forests of the ACTO: Project, Monitoring Deforestation, Logging and Changes in Land Use in the Pan Amazonian Forests – New York, U.S.A.	
1 February 2011	Meeting with Vice Minister of Environment of Japan – New York, U.S.A.	
1 February 2011	Reception hosted by the Minister of Agriculture and Forestry of Finland - New York, U.S.A.	

1-4 February 2011	Participate in the ICLEI International Local Action for Biodiversity (LAB) Workshop - Cape Town, South Africa	
1-4 February 2011	Meeting with senior officials from the Governments of South Africa and Botswana in preparation for upcoming NBSAP workshop and parliamentary engagements - Cape Town, RSA and Gaborone, Botswana	
2 February 2011	Meeting with the Under Secretary General of the United Nations Department of Economic and Social Affairs – New York, U.S.A.	
2 February 2011	Attend the Launch of the International Year of Forest – New York, U.S.A.	
2 February 2011	Participate in the World Wetlands Day event "Forest for Water and Wetlands" - Hamilton, Ontario, Canada	
3 February 2011	Meeting with the Administrator of UNDP- New York, U.S.A.	
3 February 2011	Meeting with the Executive Director of ACTO – New York, U.S.A.	
3 February 2011	Meeting with the Management Board and Director of the World Future Council – New York, U.S.A.	
3 February 2011	CPF high level Dialogue – New York, U.S.A.	
4 February 2011	Attended the side event on "The Power of One Child + One Tree = Sustainable Future for all" – New York, U.S.A.	
4-8 February 2011	Meeting with representatives of KfW-Germany, as well as donors and Colombia government staff - Bogota, Colombia	
8-9 February 2011	Participate in the seventh meeting of the Partners of the Green Customs Initiative - Lyon, France	
9 February 2011	Teleconference with LIFE Institute	
9 February 2011	Visit of the CBD National Focal Point for Canada	
9-11 February 2011	Attend the ICES Workshop on Marine Biodiversity - Copenhagen, Denmark (also organize meetings with relevant partners)	
9-11 February 2011	Take part in the workshop on the OECD Green Growth Strategy - Paris, France	
10 February 2011	Visit of Gil Remillard and Gaelle Leruste, Le Forum Économique International des Amériques, Conférence de Montréal	
10 February 2011	Visit by Danieli Mazza, Events coordinator	
12 February 2011	Attend the "Monaco Blue Initiative on Marine Protected Areas" - Monaco (also organize side meetings with relevant partners)	
14 February 2011	Interview with Jeune Afrique sur l'Algérie	
14-18 February 2011	Participate, as member of the FICSA Executive Committee, the 64th Council of FICSA - Washington, D.C., U.S.A. (also attend pre-Council meetings)	
15 February 2011	Meeting with the Director General of the World Health Organization - Geneva, Switzerland	
16 February 2011	IMG Meeting in preparation for the 2011 Spring CEB Session on Biodiversity - First Post-Nagoya meeting of the Issue Management Group on Biodiversity – Geneva, Switzerland	
16-18 February 2011	ry 2011 Take part in the sixteenth meeting of the Poverty Environment Partnership - Vienna, Austria	
16-19 February 2011	Attend the United Nations General Assembly <i>Ad Hoc</i> Working Group of the Whole on the regular process for Global Reporting and Assessment of the State of the Marine Environment, including socio-economic aspects, and also the Global Ocean Biodiversity Initiative Advisory Meeting - New York, U.S.A.	
17 February 2011	Deliver a presentation at the Columbia University on CBD, Article 8(j) and Nagoya Protocol - New York, U.S.A.	
18 February 2011	Meeting with the Prime Minister of Rwanda	

18-19 February 2011	Meeting with the senior officials at the Ministry of Environment and Lands of Rwanda and the U.N. Goodwill Ambassador for Biodiversity - Kigali, Rwanda	
21-25 February 2011		
21 February 2011	Working lunch in honour of ED Norton's visit to Nairobi	
21 February 2011	Meeting with UN Resident Coordinator/UNDP Resident Representative in	
211 Coldary 2011	Kenya – Nairobi, Kenya	
21 February 2011	Meeting with the Director General of IUCN – Nairobi, Kenya	
21 February 2011	Meeting with the Minister of Environment, Mali – Nairobi, Kenya	
21 February 2011	Hold informal meeting with DEFRA staff, 21 February, London, U.K.	
22 February 2011	Meeting with Danish delegation – Nairobi, Kenya	
22 February 2011	Meeting with the United States Assistant Secretary of State for Oceans and	
<b></b> 1 <b>-</b> 0 1 <b>-</b> 0 1 1	International Environmental and Scientific Affairs – Nairobi, Kenya	
22 February 2011	Meeting with the Director, UNEP/ROAP – Nairobi, Kenya	
22 February 2011	Meeting with Acting Director, UNEP EMG – Nairobi, Kenya	
22 February 2011	Hold informal meeting with staff of CABI and GISP - Egham, U.K.	
22-23 February 2011	Participate in GLISPA Coordination meeting – Washington, D.C., U.S.A.	
23 February 2011	Meeting with the Executive Secretary at UN Secretary-General's High-level	
25 1 Columy 2011	Panel on Global Sustainability – Nairobi, Kenya	
23 February 2011 Meeting with the Director General, Rwanda Environmental Authority – Nairobi, Kenya		
23 February 2011	Meeting with the Director of Environment & Energy Group, Bureau for Development Policy, UNDP – Nairobi, Kenya	
23 February 2011	Attend the UNEP Sasakawa Prize Ceremony – Nairobi, Kenya	
23-25 February 2011	Participate in the UNCCD CRIC 9 - Bonn, Germany (also organize side events and meet with relevant partners)	
24 February 2011	Meeting with Ambassador John Ashe – Nairobi, Kenya	
24 February 2011	Meeting with 7th bassador 30th 7tshe – Nahobi, Renya  Meeting with the Executive Director of UN-HABITAT – Nairobi, Kenya	
25 February 2011	Briefing to the representatives of the UNEP Committee of Permanent Representatives – Nairobi, Kenya	
25 February 2011	Executive Management Meeting – Nairobi, Kenya	
25 February 2011	Meeting with the Executive Director – Nairobi, Kenya	
1 March 2011	Meeting with Mr. Sebastian Tirado, Environment Canada - Montreal	
1-3 March 2011	Participate in the GEO-BON workshop on data needs for the targets of the Strategic Plan - Wageningen, Netherlands (as well as the GEO-BON Steering Committee meeting on 4 March)	
2 March 2011	Teleconference call with the Executive Secretary, UNCCD	
2 March 2011 Meeting with Jean Lemire, <i>The Green Wave Ambassador</i>		
2-3 March 2011	Attend the CBD PoWPA Review workshop for Carpathian Countries -	
	Wolkersdorf, Austria	
4 March 2011	Meeting with Stephanie Allard and Louise Vachon, Montreal International	
7 March 2011	Meeting with the Deputy Permanent Representative of China to the UN - New York, U.S.A.	
7 March 2011	Meeting with the Director, Environment and Energy Group, Bureau for Development Policy, UNDP - New York, U.S.A.	
7 March 2011	Meeting organized by the Permanent Representative of the UK in New York, U.S.A.	

7-9 March 2011	Take part in the UNECA Workshop on Institutional and Strategic Frameworks
7-9 Maich 2011	for Sustainable Development in Africa - Addis Ababa, Ethiopia (as well as the
	workshop on the Sustainable Development Indicator Framework for Africa on
	10-11 March)
8 March 2011	Meeting with Mr. Richard Morgan, Director of Policy and Practice, UNICEF -
	New York, U.S.A.
8-10 March 2011	Attend the International Seminar on Challenges of Sustainable Forest
	Management – integrating environmental, social and economic values of forests
	- Tokyo, Japan
9 March 2011	Attend the OECD Working Party on Biodiversity, Water and Ecosystems
	Biodiversity Workshop on mobilising sector finance - Paris, France (also took
	part in the first meeting of the OECD Working Party on Biodiversity, Water
10 10 14 1 2011	and Ecosystems on 10-11 March)
10-12 March 2011	Participate in the First Regular Meeting and Steering Committee Meeting of the
11 March 2011	International Partnership for the <i>Satoyama</i> Initiative - Nagoya, Japan  Ministerial Conference for Fourth session of the Governing Body of the
11 Maich 2011	International Treaty on Plant Genetic Resources for Food and Agriculture –
	Bali, Indonesia
11-13 March 2011	Workshop on a Coordinated Framework on Gender Mainstreaming in the Rio
11 10 1/ <b>14/10/1 2</b> 011	Conventions and the GEF Secretariat - San Jose, Costa Rica
12-17 March 2011	Attend an International Symposium on COP10 - Tokyo, Japan
14 March 2011	Participate in the Fourth Session of the Governing Body of the ITPGRFA -
	Bali, Indonesia
14 March 2011	Briefing session on the Nagoya Protocol at the margins of the Fourth session of
	the Governing Body of the International Treaty on Plant Genetic Resources for
	Food and Agriculture – Bali, Indonesia
14-15 March 2011	Official visits to the Government of Guyana, Office of the President,
	Environmental protection Agency and other Government Departments, as well
14 17 34 1 2011	as indigenous organizations and NGOs - Georgetown, Guyana.
14-17 March 2011	Meetings with officials from: BMZ, BMU, KFW, GTZ in Germany and AFD
17 March 2011	in France and MAVA Foundation in Geneva - Germany/France/Switzerland
17 March 2011	Meeting with Deputy Minister, Ministry of Natural Resource and Environment and Vietnam Environment Administration – Hanoi, Vietnam
17 March 2011	Workshop on UN Decade for Biodiversity 2011-2020 and dissemination of
17 Maich 2011	COP10 results – Hanoi, Vietnam
20-23 March 2011	Attend the International Model Forest Network Global Forum/International
20 25 Waren 2011	Conference on Ecosystem-based Approaches to forest management - Burgos,
	Spain Spain
20-23 March 2011	Meeting of the Solar Radiation Management Group on the International
	Governance for Geo-Engineering - London, U.K.
21 March 2011	Visit/meeting with IUCN delegation
21-23 March 2011	Deliver a presentation on public-private partnerships for biodiversity to a
	number of large US and European private foundations - Mason, U.S.A.
21-26 March 2011	Attend the Fifth International Marine Debris Conference, deliver a presentation
	at a GEF-STAP side event, and attend consultation meetings organized by
	STAP - Honolulu, Hawaii
22 March 2011	Meeting with Louise Vachon, Montreal International
22 March 2011	Signing of the book of condolences at the Consulate General of Japan in
22 Manah 2011	Montreal in honour of the earthquake and tsunami victims
22 March 2011	Meeting via teleconference with CEO of the Global Environment Facility

23 March 2011	Lecture on "Biodiversity and after-Nagoya" at the University of Montreal	
22-23 March 2011	Participate in the EU Workshop on innovative financial mechanisms -	
	Budapest, Hungary	
22-24 March 2011	Attend the Science Committee of Diversitas - Paris, France	
23-25 March 2011	Deliver a presentation at the CATIE/UNCCD Global Mechanism workshop on	
	Exchange of Experience and Building Knowledge on Incentive and Market	
	Based Mechanisms for Sustainable Land Management - Turrialba, Costa Rica	
24 March 2011	Teleconference with International Fund for Animal Welfare	
24 March 2011	Teleconference with the Presidency of COP-10	
25 March 2011	Visit of the Director, UNEP/WCMC	
28 March 2011	Teleconference with GLOBE International	
28 March 2011	Teleconference with CROWDRISE	
28 March 2011	Attend the UN Women Montreal Launch	
28-30 March 2011	8-30 March 2011 Lecture and two presentations to Dalhousie University, concerning article 8	
	and 10(c) post Cop 10 and the Nagoya Protocol - Halifax, Nova Scotia	
30 March 2011	Teleconference with AIRBUS	
31 March 2011	Meeting with the Permanent Representative of India to ICAO	
31 March 2011	March 2011 Visit/Meeting with the Senior Agricultural Officer at FAO	

#### ANNEX II

# Status of Implementation of the Agreed Administrative Arrangements

# I <u>Personnel Arrangements</u>

1. During the reporting period, the Secretariat had 35 regularized Professional staff members and 27 regularized General Service staff members funded from the core budget. There were 3 Professional posts and 3 General Services vacant post for which recruitment/selection is in progress. Additionally, 6 professional posts and 11 General Service posts were funded from other sources. For more information, please refer to the attached staff list and organigram (Appendix 1 and Annex II respectively).

#### II <u>Contributions and Funds</u>

- 2. During the first quarter of 2011, seven pledges of additional voluntary funds in support of approved activities under the Convention (**BE Trust Fund**) were recorded. Belgium pledged: EUR10,000 for the development of a TEMATEA module on forests; EC pledged: EUR639,200 towards the Contribution Agreement No. 21.0401/2010/581495/SUB/E2 and EUR1,000,000 towards the Contribution Agreement No. 21.0401/2010/581594/SUB/B2; France pledged: EUR20,000 for the Expert Workshop on Marine Protected Areas; Germany pledged: EUR416,208 towards the LifeWeb Initiative; Japan pledged: US\$9,498,156 towards the Japan Biodiversity Fund and Saudi Arabia pledged: US\$30,000 for the Arabic translation of CBD website.
- 3. For 2011 a total of US\$12,374,210 has been pledged to the BE Trust Fund, of which US\$11,181,508 or 90% has been collected as at 31 March 2011. Full details of the pledges and contributions to the BE Trust Fund are reflected in Annex IV.
- 4. The total amount pledged for the **BY Trust Fund** in 2011 is US\$10,847,376. Of this amount, US\$4,523,452 or 42% has been received as at 31 March 2011. A total of US\$173,418 has also been collected in 2011 as advance payments for 2012 and future years. Additionally, US\$493,351 has been collected as additional contributions to the BY Trust Fund for 2011. US\$184,140 has also been collected in 2011 for prior years. Full details of the pledges and contributions to the BY Trust Fund are reflected in Annex VI.
- 5. As at 31 March 2011, US\$525,254 has been pledged for 2011 as additional voluntary contributions to facilitate the Participation of Parties in the Convention process (**BZ Trust Fund**). Full details of the pledges and contributions to the BZ Trust Fund are reflected in Annex V.
- 6. As at 31 March 2011, contributions to the BZ Trust Fund in 2011 amounted to US\$397,570 or 76% of the total pledged for 2011. A total of US\$289,822 remains outstanding for the BZ Trust Fund for 2011 and prior years. Full details of the pledges and contributions to the BZ Trust Fund are reflected in Annex V.
- 7. As at 31 March 2011, a total of fifty (50) countries have paid US\$921,893 to the **BG Trust Fund**, representing 47% of pledges for 2011. A total of US\$41,105 has also been collected in 2011 as advance payments for 2012 and future years. US\$6,953 has also been collected in 2011 for prior years. Full details of the pledges and contributions to the BG Trust Fund are reflected in Annex VII.

- 8. As at 31 March 2011, two Parties have pledged and/or contributed to the Special Voluntary Trust Fund for Additional voluntary Contributions in Support of Approved Activities of the Cartagena Protocol on Biosafety, (**BH Trust Fund**). To date US\$178,376 has been received in 2011 for 2011 and future years. Full details of the pledges and contributions to the BH Trust Fund are reflected in Annex VIII.
- 9. As at 31 March 2011, no Parties have pledged and/or contributed to the Special Voluntary Trust Fund for Facilitating Participation of Developing Country Parties in the Cartagena Protocol on Biosafety, (**BI Trust Fund**) in 2011. Full details of the pledges and contributions to the BI Trust Fund are reflected in Annex IX.
- 10. As at 31 March 2011, the Government of Germany has pledged EUR51,100 to the General Trust Fund for Voluntary Contributions to facilitate the Participation of Indigenous and Local Communities in the Work of the Convention on Biological Diversity (**VB Trust Fund**). Full details of the pledges and contributions to the VB Trust Fund are reflected in Annex X.

# III Accounting and Reporting

#### Status of Expenditure

- 11. COP-10 approved a budget of US\$11,769,300 for the BY Trust Fund for 2011. As at 31 March 2011, a total of US\$3,882,776 was spent or committed. This represents 33% of the approved amount. The Canadian dollar has strengthened against the US\$ during the period under review and is now stronger than the US\$ at the end of March 2011 (CAD\$1: US\$1.019) leading to an increase in expenditure for the quarter.
- 12. COP/MOP-5 approved a budget of US\$2,597,800 for the BG Trust Fund for 2011. As at 31 March 2011, a total of US\$673,276 has so far been spent or committed. This represents 25.9% of the approved amount.

#### Reimbursement for Services provided to the Secretariat

13. The following seventeen posts are funded by UNEP from the programme support funds (PSC): Chief, Financial Resources Management Service (P-5); Senior Fund Management Officer (P-5); Administrative Officer (P-3); Fund Programme Management Officer Biosafety (P-3); Associate Finance Officer (P-2); Personal Assistant to the ES (P-2); Senior Finance Assistant (G-8); Finance Assistant (G-6); Finance Assistant (G-5); Personnel Assistant (G-7); Conference Assistant (G-6); Administrative Assistant (G-6); Administrative Assistant (G-6); Travel Assistants (G-7); and Messenger/Clerk/Driver (G-5).

 ${\bf Appendix\ I}$  Staffing table of the Secretariat of the Convention on Biological Diversity  ${\bf January\text{-}March\ 2011}$ 

Post #	Level	Title	Staff Member
1101	ASG	Executive Secretary (OES)	Mr. A. Djoghlaf
1102	D1	Principal Officer (SEL)	Mr. O. Jalbert
1103	D1	Principal Officer (STTM)	Mr. K. Mulongoy
BGL 1101	D1	Senior Programme Officer (Biosafety)	Mr. C. Gbedemah
1105	D1	Principal Officer (ITS)	Mr. R. Sharma
1106	P5	Chief, Financial Resources Management Service (RMCS)	Ms. M. Rattray-Huish (Post funded by UNEP)
	P5	Senior Fund Management Officer (Japan Fund)	Mr. T. Kapiga (Post funded by UNEP)
1107	P4	Financial Resources & Instruments. PO (ITS)	Mr. Y. Xiang
1108	P5	PO Legal Advice and Support (SEL)	Mr. L. Glowka
1109	P4	Economist (SEL)	Mr. M. Lehmann
1110	P4	PO, Conservation Ecology (STTM)	Mr. T. Christophersen
1113	P4	PO, Clearing House Mechanism (ITS)	Mr. O. De Munck
1114	P4	Chief, Office of the Executive Secretary	Post vacant
1115	P4	PO, Indigenous Knowledge (SEL)	Mr. J. Scott
1116	P5	PO. Reports & Reviews (OMG)	Mr. N. Pratt
1117	P3	Programme Officer (SEL)	Ms. R. Zhang
1118	P3	Meetings Services Officer (RMCS)	Post vacant
1119	P4	Information Officer (OMG)	Mr. D. Ainsworth
1120	Р3	Internet & Elect. Communications (OMG)	Mr. F. Vogel
1121	P4	PO, Jakarta Mandate (STTM)	Ms. J. Lee
1122	P3	PO, Website Officer (OMG)	Mr. A. Rafalovitch
1124	P3	Administrative Officer (RMCS)	Mr. V. Ogbuneke (Post funded by UNEP)
BGL 1126	P4	Environmental Affairs Officer (Biosafety)	Mr. E. Tamale
BGL 1103	P3	Legal Affairs Officer (Biosafety)	Ms. K. Garforth
1128	P3	Computer Systems Officer (OMG)	Mr. Q. Nguyen
1131	P4	PO, Inland Waters (STTM)	Mr. D. Coates
1132	P4	PO, Scientific & Technical Assessments (STTM)	Mr. R. Hoft
1133	P5	PO, Access & Benefit Sharing (SEL)	Ms. V. Normand

Post #	Level	Title	Staff Member
BGL 1134	P4	PO, Scientific, Technical Information (Biosafety)	Mr. G. Ferraiolo
1135	P5	Chief, Conference Services (RMCS)	Mr. J. Fry
1136	P2	Associate Finance Officer (RMCS)	Ms. T.C. Fon Sing (Post funded by UNEP)
1137	P4	Taxonomy, PO (STTM)	Ms. J. Shimura
1141	P4	PO, Dry and Sub-humid lands (STTM)	Ms. J. Webbe
1142	P3	PO, Reports (ITS)	Mr. L. Cai
1143	P4	PO, Sustainable Use and Tourism (SEL)	Mr. O. Hillel
BGL 1102	P4	PO, Legal & Policy Affairs (Biosafety)	Mr. W. Damena Yifru
BGL 1105	P3	PO, Scientific Assessments (Biosafety)	Ms. M. Pessoa de Miranda
1146	D1	SPO, Interagency & Programme Coordination (ITS)	Mr. D. Cooper
1148	P4	PO, <i>In-situ</i> and <i>ex-situ</i> conservation (STTM)	Mr. V. Gidda
BGL 1151	P3	Computer Information Systems Officer, (Biosafety)	Mr. P. LeBlond
1123	P3	Fund Programme Management Officer (RMCS)	Mr. I. Ahmed (Post funded by UNEP)
1147	P2	Personal Assistant to the ES (OES)	Ms. A. Rego (Post funded by UNEP)
BGL 1104	P2	Assoc. Public Information Officer (BS)	Ms. U. Nilsson
1155	P3	PO, Access and Benefit Sharing (ABS)	Post vacant (Recruitment in progress)
1301	G8	Finance Assistant (RMCS)	Ms. R. Alum (Post funded by UNEP)
1302	G7	Senior Secretary to the Executive Secretary (OES)	Ms. T. Karim
1303	G6	Secretary (SEL)	Ms. L. Boutin
1304	G7	Programme Assistant - (STTM)	Ms. A. Cung
1305	G7	Programme Assistant - (STTM)	Ms. J. Grekin
1306	G7	Programme Assistant - (ITS)	Ms. S. Meehan
BGL 1301	G7	Programme Assistant - (Biosafety)	Ms. J. Huppé
1308	G7	Programme Assistant - (ITS)	Ms. M. Chiasson
1309	G7	Programme Assistant - (SEL)	Mr. D. Monier
1310	G7	Administrative Assistant - (RMCS)	Ms. M. Lefevbre (Post funded by UNEP)
1311	G7	Travel Assistant (RMCS)	Mr. N. Ibrahim
1312	G7	Personnel Assistant (RMCS)	Ms. J. Martinez (Post funded by UNEP)

Post #	Level	Title	Staff Member			
1313	G6	Secretary - (STTM)	Ms. V. Allain			
1314	G6	Secretary - (ITS)	Ms. F. Blot			
1315	G7	Information Assistant (OES)	Ms. A. Beliaeva			
1316	G7	Computer Operations Assistant (OMG)	Mr. V. Gopez			
1317	G7	Programme Assistant (OMG)	Mr. J. Hedlund			
1318	G5	Messenger/Clerk (RMCS)	Mr. L. Rekik (Post funded by UNEP)			
1319	G7	Programme Assistant, (SEL)	Ms. S. Gautreau			
BGL 1302	G6	Secretary (Biosafety)	Ms. P. Scarone			
1329	G7	Programme Assistant, (OMG)	Ms. X. Liang			
1331	G7	Programme Assistant (SEL)	Ms. G. Dosen			
1332	G5	Information Assistant - (CS/OMG)	Ms. K. Roze			
1333	G5	Fund Mgmt Assistant - (RMCS)	Ms. X. H. Yan (Post funded by UNEP)			
1335	G6	Administrative Assistant (RMCS)	Ms. L. Piscopo (Post funded by UNEP)			
1336	G6	Finance Assistant (RMCS)	Ms. C. Conlon (Post funded by UNEP)			
1337	G6	Conference Assistant – (RMCS)	Ms. T. Zavarzina (Post funded by UNEP)			
1350	G7	Programme Assistant – (OES)	Post vacant (recruitment in progress)			
1351	G7	Programme Assistant – (OES)	Ms. M. Crespo			
1352	G7	Programme Assistant – (OMG)	Ms. F. D'Amico			
1353	G7	Programme Assistant – (ABS)	Post vacant ( recruitment in progress)			
BGL 1309	G7	Computer Assistant – (Biosafety)	Mr. S. Bilodeau			
BGL 1353	G7	Programme Assistant – (Biosafety)	Mr. A. Bowers			
1354	G7	Programme Assistant – Liability, Redress & Sustainable Tourism (SEL)	Ms. C. Robichaud			
1355	G7	Editorial Assistant (RMCS)	Ms. V. Lefebvre			
1356	G7	Travel Assistant – (RMCS)	Ms. N. Al Saheb (Post funded by UNEP)			
1357	G7	Meeting Services Assistant	Ms. L. Pedicelli			
1358	G7	Programme Assistant (STTM)	Ms. L. Janishevski			
1359	G6	Administrative Assistant (RMCS)	Ms. T. Mazza (Post funded by UNEP)			
BGL 1304	G7	Programme Assistant Risk Assess. (BS)	Post vacant ( recruitment in progress)			

### Seconded funded under the Japan Fund

Post #	Level	Title	Staff Member
BEL 1151	D1	Global Coordinator - ITS	Mr. Atsuhiro Yoshinaka
BEL 1152	P5	Senior Programme Officer - ITS	Mr. David Duthie
BEL 1153	P4	Programme Officer - ITS	Ms. Sakhile Koketso
BEL 1321	G7	Programme Assistant - ITS	Ms. Gisela Talamas
BEL 1322	G7	Programme Assistant - ITS	Ms. Natalia Chalaeva
BEL1323	G7	Programme Assistant - ITS	Mr. Maroun Abi Chahine

### Seconded staff members/ JPOs

Name	Nationality	Seconded from	Arrival date
Noriko Moriwake	Japan	Government of Japan	01.11.08
Susanne Heitmuller	Germany	Government of Germany	01.03.09
Viviana Figueroa	Argentina	Government of Spain	06.05.09
Jason Spensley	UK	Government of Germany	29.05.09
Matthew Dias	Canada	Government of Germany	05.07.09
Marie Khan	Sierra Leone	Government of Finland	01.01.10
Didier Babin	France	Government of France	22.03.10
Byoung Hwa Lee	Republic of Korea	Government of Korea	16.10.10
Johannes Stahl	Germany	Government of Germany	03.01.10
Lars Johnsen	Norway	Government of Norway	24.01.10
Beatriz Gomez Castro	Spain	Government of Spain	04.02.10
Kathryn Campbell	Australia	Parks Victoria- Australia	16.10.10
David Steuerman	Canada	Government of Canada	01.03.11

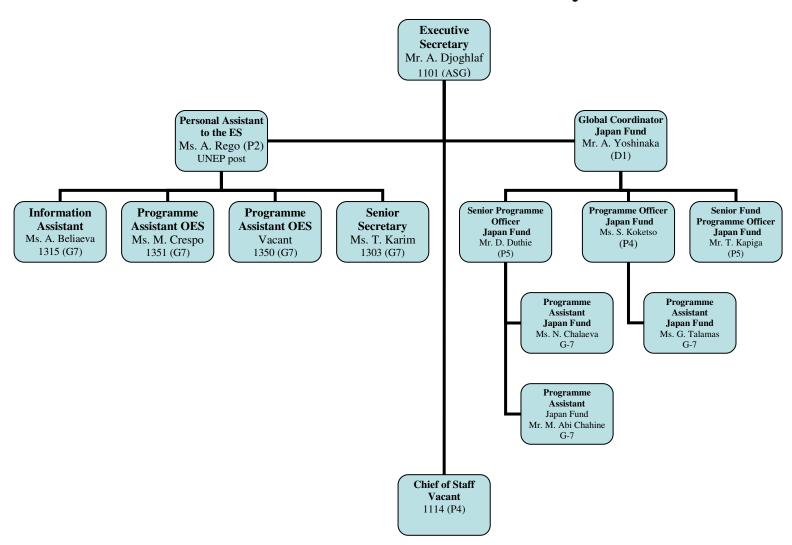
### Interns working at SCBD from April to June 2010

Name	Nationality	University	Working on	Arrival Date	Departure Date
Cristina Romanelli	Italy	Concordia University	LifeWeb Initiative	01.09.10	01.03.11
Simone Schiele	Germany	University of Augsburg	Forest Biodiversity	01.10.10	31.03.11
Anita Ogaa	Uganda	Concordia	Invasive alien species	13.09.10	10.01.11
Eri Inami	Japan	Nagoya City University	Parliamentarians/ Island biodiv.	15.11.10	28.02.11
Yuki Kizawa	Japan	Nagoya City University	Dry and sub- humid lands	15.11.10	28.02.11

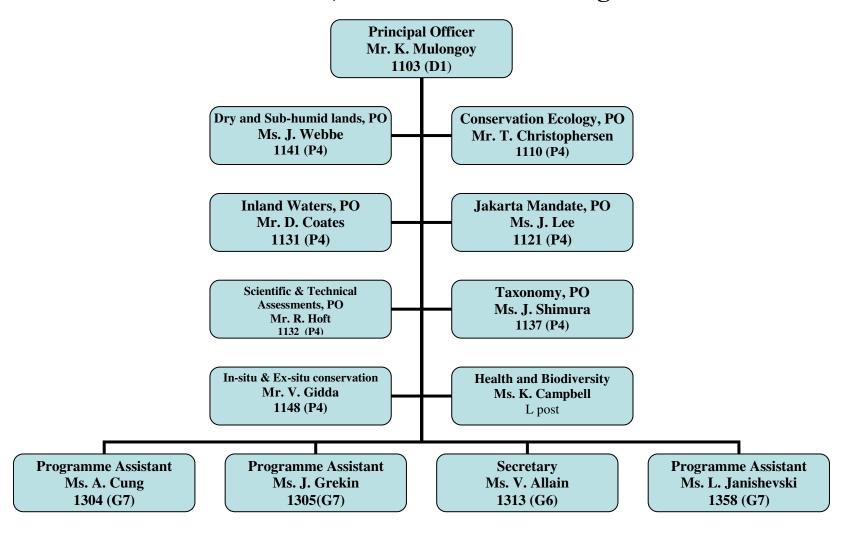
**ANNEX III** 

#### **Organizational Chart of the CBD Secretariat**

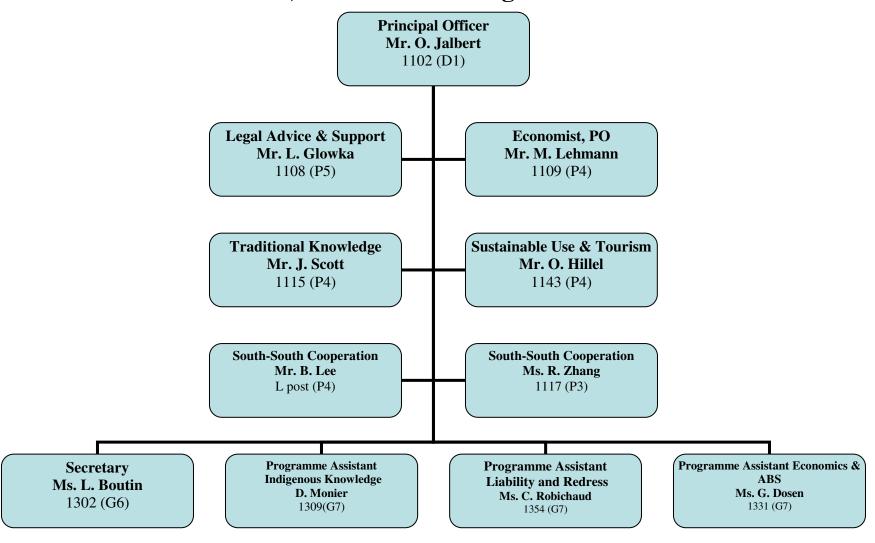
## Office of the Executive Secretary



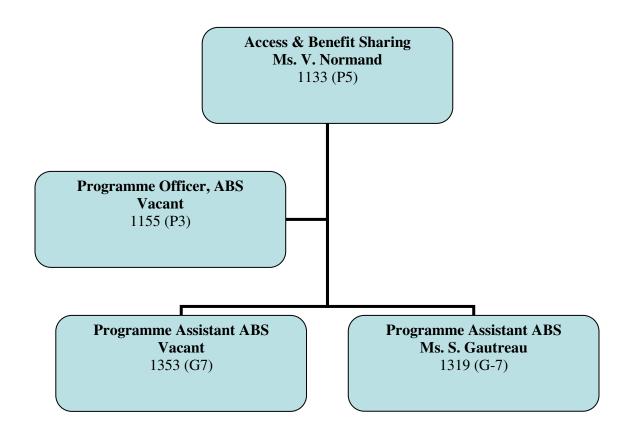
## Scientific, Technical & Technological Matters



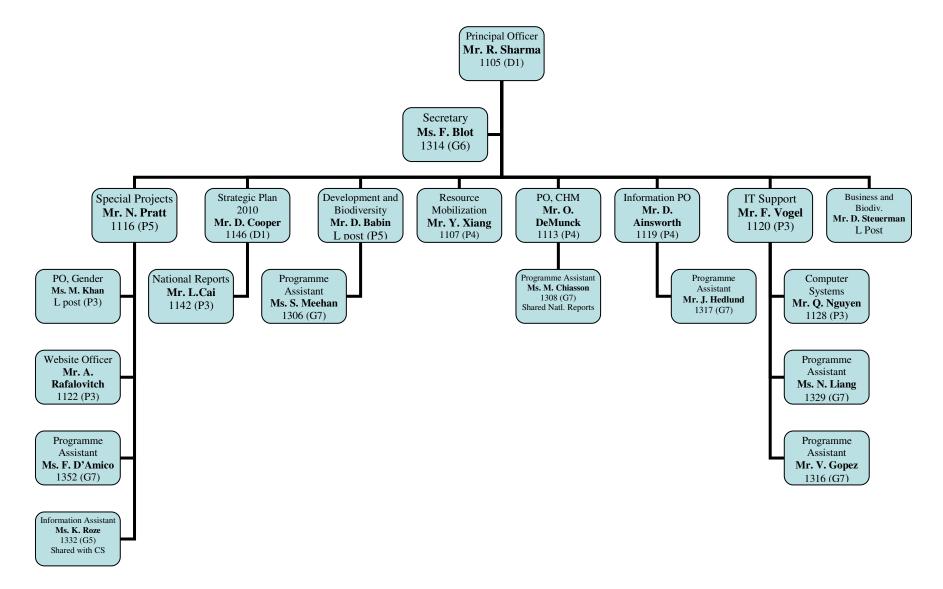
## **Social, Economic and Legal Matters**



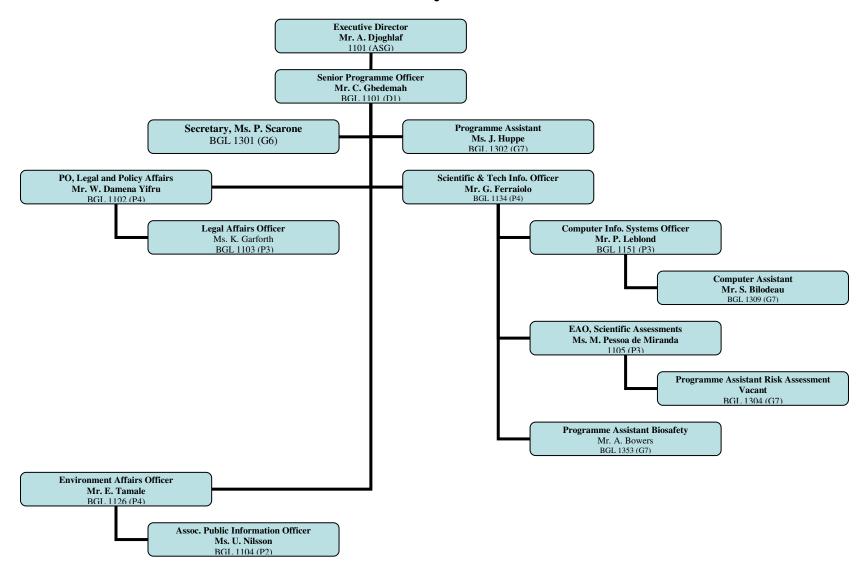
## **Access and Benefit Sharing Protocol**



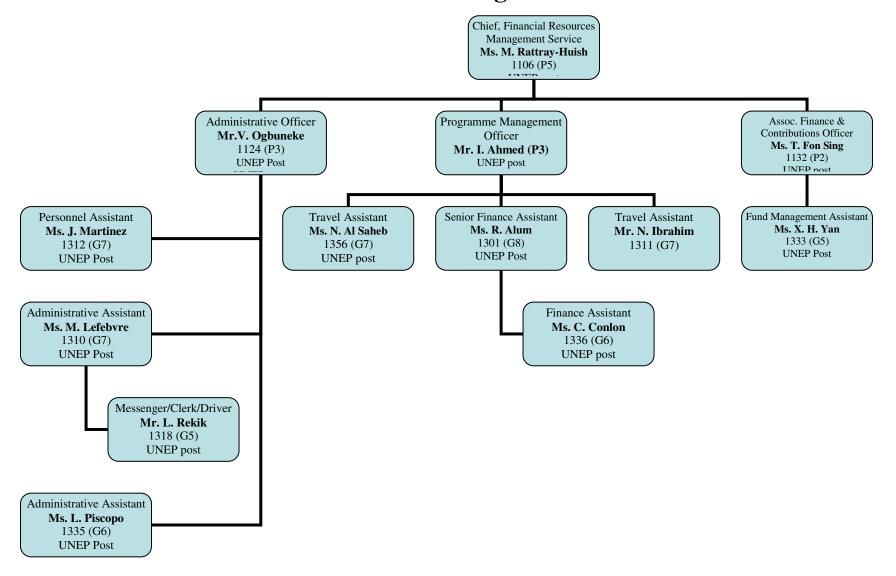
## **Implementation & Technical Support**

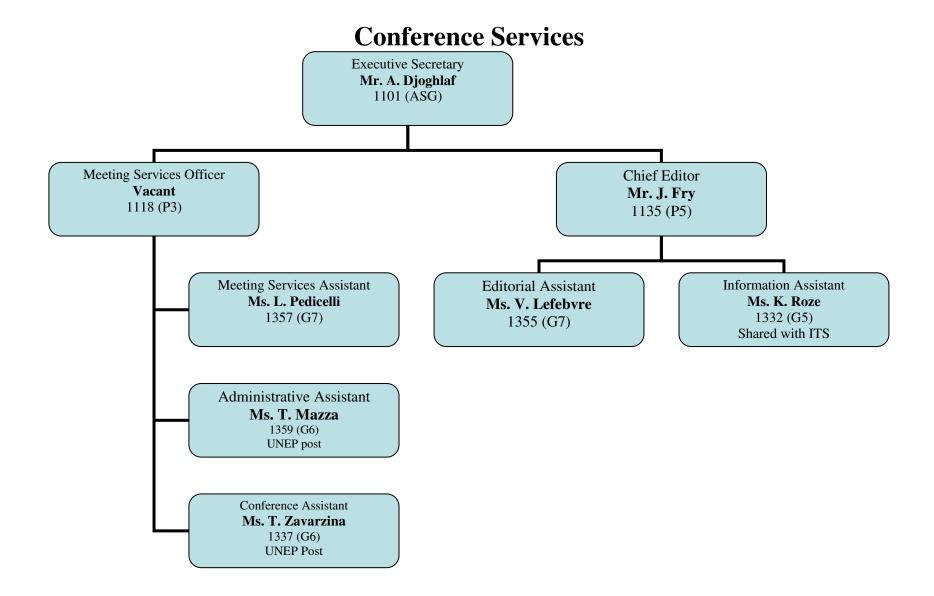


## **Biosafety Protocol**



## **Resource Management**





ANNEX IV

# General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity (BE)

Status of Contribution as at 31 March 2011 (in United States dollars)

COUNTRIES	Unpaid Pledges as at 31.12.10	Adjustments	Pledges for 2011		Collections in 2011 for prior years	Collections in 2011 for 2011 & future yrs	Unpaid pledges for 2011 & prior years
Belgium	40,345			1/	40,345		0
Belgium	40,161			2/			40,161
Belgium			13,624	22/			13,624
Canada	1,300			3/			1,300
Canada	180,738			4/			180,738
COMIFAC	15,872			5/			15,872
European Commission	59,065			6/			59,065
European Commission	74,759			7/			74,759
European Commission	103,493			8/			103,493
European Commission	71,666			9/			71,666
European Commission	25,068			10/			25,068
European Commission			870,845	18/		522,507	348,338
European Commission			1,362,398	19/		817,439	544,959
FAO	2,200			11/			2,200
France			27,473	24/			27,473

COUNTRIES	Unpaid Pledges as at 31.12.10	Adjustments	Pledges for 2011		Collections in 2011 for prior years	Collections in 2011 for 2011 & future yrs	Unpaid pledges for 2011 & prior years
Germany	41,209			12/	41,209		0
Germany			571,715	20/		343,407	228,308
IEPF	7,471			13/	7,471		0
Japan	50,000			14/	50,000		0
Japan	50,000			15/	50,000		0
Japan			9,498,156	21/		9,498,156	0
Netherlands	88,502			16/			88,502
Saudi Arabia			30,000	25/			30,000
Spain	(525,472)			26/	(525,472)		0
UNDP	50,000			23/			50,000
UK	94,476			17/	94,476		0
Total	470,853	0	12,374,210		(241,971)	11,181,508	1,905,526

- 1/Belgium pledged EUR 30,000 towards the Development of TEMATEA module on forests
- 2/Belgium pledged EUR 30,000 towards the Programme of Work on Protected Areas
- 3/Canada pledged Cdn\$ 47,000 towards the Marine Expert Meeting on Ecologically and Biologically Significant Areas
- 4/Canada pledged Cdn\$ 275,000 as Approved Activities of the Convention
- 5/COMIFAC pledged EUR 25,000 towards the Poverty Alleviation Project
- 6/European Commission pledged EUR 50,000 towards the Expert Workshop on Protected Areas, Curibati, Brazil, 17-18 March 2006
- 7/ European Commission pledged EUR 220,000 Contribution Agreement No.
- 21.0401/2007/487777/SUB/E2
- 8/ European Commission pledged EUR 400,000 Contribution Agreement No.
- 21.0401/2008/514760/SUB/E2
- 9/ European Commission pledged EUR 130,000 Contribution Agreement No.
- 21.0401/2009/540979/SUB/E2
- 10/ European Commission pledged EUR 100,500 towards the Ecosystems and Climate Change Pavilion at COP 10

COUNTRIES	Unpaid Pledges as at 31.12.10		Adjustments	Pledges for 2011		Collections in 2011 for prior years	Collections in 2011 for 2011 & future yrs	Unpaid pledges for 2011 & prior years
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11/FAO pledged US\$ 10,200 towards the Biodiversity Educational Materials/Green Wave

12/Germany pledged EUR 30,000 towards the Marine Protected Areas and Climate Change E-learning modules

13/IEPF pledged Cdn\$ 25,000 towards the activities of the Year of Biodiversity

14/Japan pledged US\$ 100,000 towards the production of GBO-3

15/Japan pledged US\$ 100,000 towards the activities on the International Year of Biodiversity

16/Netherlands pledged US\$ 493,826.75 towards the 2009 Workplan for activities under the Letter of Intent

18/EU pledged EUR 639,200 - Contribution Agreement No. 21.0401/2010/581495/SUB/E2

20/Germany pledged EUR 416,208.40 towards the Life Web Initiative, for 2011

21/Japan pledged US\$ 9,498,155.89 towards the Japan Biodiversity Fund

22/Belgium pledged EUR 10,000 towards the Development of TEMATEA module on forests

23/IUNDP pledged US\$ 50,000 towards the Ecosystems and Climate Change Pavilion at COP 10

24/France pledged EUR 20,000 for the Expert Workshop on Marine Protected Areas

25/Saudi Arabia pledged US\$ 30,000 for the Arabic translation of CBD website

26/Spain pledged EUR 1,000,000 as Additional Approved Activities - fully paid in 2010, reversal EUR 378,340 in 2011 to BZ

#### ANNEX V

## General Trust Fund for Additional Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity (BZ)

COUNTRIES	Unpaid Pledges as at 31.12.10	Adjustments		Pledges for 2011	Collections in 2011 for prior years	Collections in 2011 for 2011 & fut yrs	Unpaid pledges for 2011 & prior years
Denmark	27,076		1/				27,076
European Commission	135,062		2/				135,062
European Commission			3/	319,210		191,526	127,684
Germany			5/	206,044		206,044	0
Spain	525,472		4/		525,472		0
Total	687,610	0		525,254	525,472	397,570	289,822

<sup>1/</sup>Denmark pledged DKK 150,000 towards the SBSTTA 12 Meeting and the 2nd Meeting of the Ad Hoc Open-Ended Working Group on Review of Implementation of the Convention, Paris, France, 2-13 July 2007

<sup>2/</sup> European Commission pledged EUR 245,000 - Contribution Agreement No. 21.0401/2009/540979/SUB/E2

<sup>3/</sup> European Commission pledged EUR 234,300 - Contribution Agreement No. 21.0401/2010/581495/SUB/E2

<sup>4/</sup>Spain pledged EUR 378,340 for the participation of delegates in SBSTTA-15, Article 8j-7, SBSTTA-16 and WGRI-4 Meetings

<sup>-</sup> fully paid in 2010 against BE, reversal in 2011 from BE

<sup>5/</sup>Germany pledged EUR 150,000 towards the participation in the 1st Meeting of the Open-ended Ad Hoc Intergovernmental Committee for Nagoya Protocol on ABS, Montreal, Canada, June 2011

ANNEX VI

General Trust Fund for the Convention on Biological Diversity (BY) as at 31 March 2011

Countries	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Yrs	Collections in 2011 for Prior Years	Collections During 2011 for 2011 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2011	Unpaid Pledges for 2011 & Prior Years
	US\$	US\$	US \$	US\$	US \$	US\$	US \$	US\$
Afghanistan	0	542	161		371	0	10	10
Albania	0	1,356	0		1,356	0	0	0
Algeria	0	17,359	0		36,641	0	(19,282)	(19,282)
Angola	0	1,085	1,147			0	(62)	(62)
Antigua & Barbuda	0	271	0			0	271	271
Argentina	0	38,921	0			0	38,921	38,921
Armenia	0	678	0			0	678	678
Australia	0	262,143	0			0	262,143	262,143
Austria	0	115,408	0			0	115,408	115,408
Azerbaijan	0	2,034	0		2,034	0	0	0
Bahamas	0	2,441	2,441			0	0	0
Bahrain	0	5,289	0			0	5,289	5,289
Bangladesh	331	1,085	0			331	1,085	1,416
Barbados	1,268	1,085	0			1,268	1,085	2,353
Belarus	25,243	5,696	0			25,243	5,696	30,939
Belgium	0	145,786	0			0	145,786	145,786
Belize	0	136	344			0	(208)	(208)
Benin	0	407	0			0	407	407
Bhutan	0	136	0			0	136	136
Bolivia	0	949	0			0	949	949
Bosnia & Herzegovina	0	1,899	0			0	1,899	1,899
Botswana	0	2,441	0		5,153	0	(2,712)	(2,712)
Brazil	107,678	218,475	0	107,630		48	218,475	218,523
Brunei Darussalam	0	3,797	0			0	3,797	3,797

Countries	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Yrs	Collections in 2011 for Prior Years	Collections During 2011 for 2011 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2011	Unpaid Pledges for 2011 & Prior Years
Bulgaria	0	5,153	0		5,153	0	0	0
Burkina Faso	83	407	0			83	407	490
Burundi	515	136	0			515	136	651
Cambodia	0	407	59			0	348	348
Cameroon	2,806	1,492	0			2,806	1,492	4,298
Canada	0	434,916	0			0	434,916	434,916
Cape Verde	4,126	136	0			4,126	136	4,262
Central African Rep.	491	136	0			491	136	627
Chad	0	271	0			0	271	271
Chile	0	32,005	0			0	32,005	32,005
China	0	432,475	0			0	432,475	432,475
Colombia	0	19,529	3,114			0	16,415	16,415
Comoros	3,384	136	0			3,384	136	3,520
Congo	503	407	0			503	407	910
Congo Dem.Rep	6,949	407	0			6,949	407	7,356
Cook Islands	270	136	0			270	136	406
Costa Rica	0	4,611	848			0	3,763	3,763
Cote d'Ivoire	4,579	1,356	0			4,579	1,356	5,935
Croatia	0	13,155	0			0	13,155	13,155
Cuba	48,520	9,629	0			48,520	9,629	58,149
Cyprus	0	6,238	0			0	6,238	6,238
Czech Republic	0	47,329	0		47,329	0	0	0
Denmark	0	99,812	0			0	99,812	99,812
Djibouti	786	136	0	786		0	136	136
Dominica	719	136	0			719	136	855
Dominica Rep.	3,402	5,696	0			3,402	5,696	9,098
Ecuador	0	5,425	0			0	5,425	5,425
EU	0	271,184	0		271,184	0	0	0
Egypt	10,574	12,748	0			10,574	12,748	23,322
El Salvador	0	2,577	0			0	2,577	2,577
Equatorial Guinea	1,161	1,085	0			1,161	1,085	2,246

Countries	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Yrs	Collections in 2011 for Prior Years	Collections During 2011 for 2011 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2011	Unpaid Pledges for 2011 & Prior Years
Eritrea	0	136	287			0	(151)	(151)
Estonia	0	5,425	0		5,425	0	0	0
Ethiopia	0	1,085	1,065			0	20	20
Fiji	0	542	2,693			0	(2,151)	(2,151)
Finland	0	76,758	76,728			0	30	30
France	0	830,368	0		830,368	0	0	0
Gabon	0	1,899	19,228			0	(17,329)	(17,329)
Gambia	0	136	62			0	74	74
Georgia	0	814	394			0	420	420
Germany	0	1,087,358	0		1,087,358	0	0	0
Ghana	0	814	0			0	814	814
Greece	0	93,710	0			0	93,710	93,710
Grenada	270	136	0			270	136	406
Guatemala	11,948	3,797	0			11,948	3,797	15,745
Guinea	1,821	271	0			1,821	271	2,092
Guinea-Bissau	2,905	136	0			2,905	136	3,041
Guyana	0	136	49		87	0	0	0
Haiti	1,187	407	0			1,187	407	1,594
Honduras	0	1,085	0			0	1,085	1,085
Hungary	0	39,464	0			0	39,464	39,464
Iceland	0	5,696	0			0	5,696	5,696
India	63,451	72,418	0	63,416		35	72,418	72,453
Indonesia	0	32,276	32,276			0	0	0
Iran	74,861	31,598	0			74,861	31,598	106,459
Iraq	0	2,712	0			0	2,712	2,712
Ireland*	0	67,536	67,240		75,288	0	(74,992)	(74,992)
Israel	0	52,076	52,076			0	0	0
Italy	0	677,937	0			0	677,937	677,937
Jamaica	0	1,899	0			0	1,899	1,899
Japan	0	1,699,251	0			0	1,699,251	1,699,251
Jordan	0	1,899	0			0	1,899	1,899

Countries	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Yrs	Collections in 2011 for Prior Years	Collections During 2011 for 2011 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2011	Unpaid Pledges for 2011 & Prior Years
Kazakhstan	5,227	10,307	0			5,227	10,307	15,534
Kenya	0	1,627	0		3,435	0	(1,808)	(1,808)
Kiribati	0	136	0		290	0	(154)	(154)
Korea, Dem. People's Rep.	4,106	949	0			4,106	949	5,055
Korea, Rep. of	0	306,489	0			0	306,489	306,489
Kuwait	0	35,667	0			0	35,667	35,667
Kyrgyzstan	0	136	215			0	(79)	(79)
Lao PDR	0	136	0		287	0	(151)	(151)
Latvia	0	5,153	5,153			0	0	0
Lebanon	15,559	4,475	0	4,396		11,163	4,475	15,638
Lesotho	91	136	0			91	136	227
Liberia	270	136	0			270	136	406
Libya	61,116	17,494	0			61,116	17,494	78,610
Liechtenstein	0	1,221	0		2,577	0	(1,356)	(1,356)
Lithuania	0	8,815	0			0	8,815	8,815
Luxembourg	0	12,205	0		12,205	0	0	0
Macedonia, TFYR of	705	949	0			705	949	1,654
Madagascar	0	407	1,000			0	(593)	(593)
Malawi	270	136	0			270	136	406
Malaysia	0	34,310	34,295			0	15	15
Maldives	0	136	0			0	136	136
Mali	252	407	0			252	407	659
Malta	0	2,305	0			0	2,305	2,305
Marshall Islands	383	136	0			383	136	519
Mauritania	2,215	136	0			2,215	136	2,351
Mauritius	0	1,492	0		1,492	0	0	0
Mexico	63,674	319,508	0			63,674	319,508	383,182
Micronesia, Fed. States	485	136	0			485	136	621
Moldova, Rep. of	0	271	0		572	0	(301)	(301)
Monaco	0	407	0		407	0	0	0

Countries	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Yrs	Collections in 2011 for Prior Years	Collections During 2011 for 2011 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2011	Unpaid Pledges for 2011 & Prior Years
Mongolia	0	271	0			0	271	271
Montenegro	25	542	0			25	542	567
Morocco	0	7,866	147			0	7,719	7,719
Mozambique	0	407	0		859	0	(452)	(452)
Myanmar	0	814	20			0	794	794
Namibia	0	1,085	0		2,290	0	(1,205)	(1,205)
Nauru	25	136	0			25	136	161
Nepal	1,583	814	0			1,583	814	2,397
Netherlands	0	251,565	0		251,555	0	10	10
New Zealand	0	37,023	37,023			0	0	0
Nicaragua	756	407	0			756	407	1,163
Niger	3,240	271	0			3,240	271	3,511
Nigeria	12,970	10,578	0			12,970	10,578	23,548
Niue	0	136	0		117	0	19	19
Norway	0	118,120	0		118,090	0	30	30
Oman	0	11,663	0		11,663	0	0	0
Pakistan	0	11,120	896			0	10,224	10,224
Palau	278	136	0			278	136	414
Panama	0	2,984	4,459			0	(1,475)	(1,475)
Papua New Guinea	0	271	554			0	(283)	(283)
Paraguay	10,453	949	0	2,263		8,190	949	9,139
Peru	0	12,205	0			0	12,205	12,205
Philippines	0	12,205	0			0	12,205	12,205
Poland	0	112,289	0		112,289	0	0	0
Portugal	0	69,299	0		69,299	0	0	0
Qatar	20	18,308	0			20	18,308	18,328
Romania	0	24,004	50,668			0	(26,664)	(26,664)
Russian Federation	30	217,255	0			30	217,255	217,285
Rwanda	0	136	0			0	136	136
Saint Vincent & Grenadines	2,555	136	0			2,555	136	2,691

Countries	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Yrs	Collections in 2011 for Prior Years	Collections During 2011 for 2011 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2011	Unpaid Pledges for 2011 & Prior Years
Samoa	0	136	0		455	0	(319)	(319)
San Marino	0	407	0			0	407	407
Sao Tome Principe	1,057	136	0			1,057	136	1,193
Saudi Arabia	30	112,560	0		112,560	30	0	30
Senegal	0	814	1,342			0	(528)	(528)
Serbia	0	5,018	0			0	5,018	5,018
Seychelles	0	271	0			0	271	271
Sierra Leone	782	136	0			782	136	918
Singapore	0	45,431	0		45,431	0	0	0
Slovak	0	19,257	0		19,257	0	0	0
Slovenia*	0	13,968	0		13,968	0	0	0
Solomon Islands	0	136	0			0	136	136
Somalia	149	136	0			149	136	285
South Africa	0	52,212	0		52,212	0	0	0
Spain	0	430,848	0			0	430,848	430,848
Sri Lanka	6,115	2,577	0			6,115	2,577	8,692
St. Lucia	19	136	0			19	136	155
St.Kitts &Nevis	270	136	0			270	136	406
Sudan	10,617	1,085	0			10,617	1,085	11,702
Suriname	0	407	1,217			0	(810)	(810)
Swaziland	0	407	0		859	0	(452)	(452)
Sweden	70	144,294	0			70	144,294	144,364
Switzerland	0	153,245	153,245			0	0	0
Syria	62	3,390	0			62	3,390	3,452
Tajikistan	0	271	167			0	104	104
Thailand	5,649	28,343	0	5,649	31,561	0	(3,218)	(3,218)
Timor - Leste	141	136	0			141	136	277
Togo	288	136	0			288	136	424
Tonga	280	136	0			280	136	416
Trinidad & Tobago	0	5,967	0			0	5,967	5,967
Tunisia	0	4,068	0			0	4,068	4,068

Countries	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011 & future Yrs	Collections in 2011 for Prior Years	Collections During 2011 for 2011 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2011	Unpaid Pledges for 2011 & Prior Years
Turkey	0	83,674	0			0	83,674	83,674
Turkmenistan	846	3,526	0			846	3,526	4,372
Tuvalu	0	136	123			0	13	13
U. K.	0	895,599	0		895,599	0	0	0
Uganda	0	814	3,378			0	(2,564)	(2,564)
Ukraine	0	11,798	0			0	11,798	11,798
Un.Rep. of Tanzania	0	1,085	15,205			0	(14,120)	(14,120)
United Arab Emirates	42,679	53,025	0			42,679	53,025	95,704
Uruguay	3,805	3,662	0			3,805	3,662	7,467
Uzbekistan	11,987	1,356	0			11,987	1,356	13,343
Vanuatu	270	136	0			270	136	406
Venezuela	25,858	42,583	0			25,858	42,583	68,441
Viet Nam	0	4,475	0			0	4,475	4,475
Yemen	5,166	1,085	0			5,166	1,085	6,251
Zambia	0	542	476			0	66	66
Zimbabwe	0	407	0			0	407	407
Sub Total	682,260	10,847,376	569,794	184,140	4,127,076	498,120	6,150,506	6,648,626
Additional Contributions								
Canada	0	883,264	0				883,264	883,264
Canada	0	305,810	0		272,535		33,276	33,276
Quebec	0	220,816	0		220,816		0	0
Grand Total	682,260	12,257,266	569,794	184,140	4,620,427	498,120	7,067,046	7,565,166

ANNEX VII

General Trust Fund for the Core Budget of the Cartagena Protocol on Biosafety (BG)
as at 31 March 2011

Countries	Unpaid Pledges as at 31/12/10	Pledges for 2011	Collections in 2010 for 2011& Future Yrs	Collections in 2011 for Prior Years	Collections During 2011 for 2011 & Future Years	Unpaid Pledges for Prior Years	Unpaid Pledges for 2011	Unpaid Pledges for 2011 & Prior Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Albania	0	278	0			0	278	278
Algeria	2,874	3,551	0			2,874	3,551	6,425
Angola	408	196	0			408	196	604
Antigua and Barbuda	0	56	0			0	56	56
Armenia	0	139	0			0	139	139
Austria	0	23,656	0		23,656	0	0	0
Azerbaijan	0	417	0		417	0	0	0
Bahamas	0	500	0			0	500	500
Bangladesh	166	196	0	166	179	0	17	17
Barbados	8	222	0			8	222	230
Belarus	24	1,167	0			24	1,167	1,191
Belgium	0	29,882	0			0	29,882	29,882
Belize	34	28	0			34	28	62
Benin	33	83	0			33	83	116
Bhutan	0	28	0			0	28	28
Bolivia	602	195	0			602	195	797
Bosnia & Herzegovina	0	389	0			0	389	389
Botswana	0	500	474			0	26	26
Brazil	29,079	44,782	0			29,079	44,782	73,861
Bulgaria	677	1,056	0			677	1,056	1,733
Burkina Faso	0	83	231			0	(148)	(148)

Burundi	62	28	0			62	28	90
Cambodia	0	83	0			0	83	83
Cameroon	1,554	306	0			1,554	306	1,860
Cape Verde	151	28	0			151	28	179
Central African Republic	58	28	0			58	28	86
Chad	18	56	0			18	56	74
China	0	88,646	0			0	88,646	88,646
Colombia	0	4,003	947			0	3,056	3,056
Comoros	33	28	0			33	28	61
Congo, P.R.	147	83	0			147	83	230
Costa Rica	1,101	945	0			1,101	945	2,046
Croatia	0	2,696	0			0	2,696	2,696
Cuba	8,700	1,974	0			8,700	1,974	10,674
Cyprus	0	1,279	0			0	1,279	1,279
Czech Republic	20	9,701	0	20	9,701	0	0	0
Democratic Republic Of		83						
Congo	121		0			121	83	204
Denmark	24,947	20,459	0			24,947	20,459	45,406
Djibouti	186	28	0	186		0	28	28
Dominica	186	28	0			186	28	214
Dominican Republic	817	1,167	0	817		0	1,167	1,167
Ecuador	0	1,112	0			0	1,112	1,112
Egypt	0	2,613	0			0	2,613	2,613
El Salvador	1,803	528	0			1,803	528	2,331
Eritrea	0	28	28			0	0	0
Estonia	0	1,112	0		1,112	0	0	0
Ethiopia	0	222	18		184	0	20	20
European Union	0	49,105	0		49,105	0	0	0
Fiji	20	111	0			20	111	131
Finland	0	15,733	391			0	15,342	15,342
France	0	170,204	0		170,204	0	0	0
Gabon	0	389	1,126		·	0	(737)	(737)
Gambia	32	28	0			32	28	60
Georgia	0	167	0			0	167	167
Germany	0	222,880	222,880			0	0	0

Ghana	135	167	0		135	167	302
Greece	0	19,208	0		0	19,208	19,208
Grenada	186	28	0		186	28	214
Guatemala	1,968	778	0		1,968	778	2,746
Guinea	126	56	0		126	56	182
Guinea Bissau	13	28	0		13	28	41
Guyana	0	28	0	28	0	0	0
Honduras	294	222	0		294	222	516
Hungary	0	8,089	0		0	8,089	8,089
India	20	14,844	0		20	14,844	14,864
Indonesia	0	6,616	0	6,616	0	0	0
Iran	16,619	6,477	0		16,619	6,477	23,096
Ireland	0	13,843	0	13,843	0	0	0
Italy	0	138,959	171,491		0	(32,532)	(32,532)
Japan	0	348,302	0		0	348,302	348,302
Jordan	0	389	0		0	389	389
Kazakhstan	506	2,113	0		506	2,113	2,619
Kenya	0	334	0		0	334	334
Kiribati	0	28	0		0	28	28
Korea, Democratic		195					
Republic	1,678		0		1,678	195	1,873
Korea, Republic of	0	62,822	0	60,485	0	2,337	2,337
Kyrgyzstan	0	28	0		0	28	28
Lao People's Dem.		28					
Rep.	0		0		0	28	28
Latvia	0	1,056	1,056		0	0	0
Lesotho	0	28	0	28	0	0	0
Liberia	62	28	0		62	28	90
Libya	11,322	3,586	0		11,322	3,586	14,908
Lithuania	0	1,807	0		0	1,807	1,807
Luxembourg	0	2,502	0	2,502	0	0	0
Macedonia, TFYR of	306	195	0		306	195	501
Madagascar	0	83	992		0	(909)	(909)
Malawi	51	28	0		51	28	79
Malaysia	0	7,033	7,018		0	15	15

Maldives	34	28	0			34	28	62
Mali	121	83	0			121	83	204
Malta	0	473	0			0	473	473
Marshall Islands	186	28	0			186	28	214
Mauritania	157	28	0			157	28	185
Mauritius	0	306	0			0	306	306
Mexico	0	65,491	0		65,491	0	0	0
Mongolia	0	56	0			0	56	56
Montenegro	142	111	0			142	111	253
Mozambique	4	83	0			4	83	87
Myanmar	211	167	0	148		63	167	230
Namibia	202	222	0	202	222	0	0	0
Nauru	186	28	0			186	28	214
Netherlands	0	51,564	0			0	51,564	51,564
New Zealand	0	7,589	141			0	7,448	7,448
Nicaragua	124	83	0			124	83	207
Niger	186	56	0			186	56	242
Nigeria	3,769	2,168	0	3,769	18	0	2,150	2,150
Niue	34	28	0	34	28	0	0	0
Norway	0	24,212	0		24,212	0	0	0
Oman	0	2,391	0		2,391	0	0	0
Pakistan	2,997	2,281	0			2,997	2,281	5,278
Palau	186	28	0			186	28	214
Panama	779	612	0	779		0	612	612
Papua New Guinea	0	56	203			0	(147)	(147)
Paraguay	801	195	0	801	277	0	(82)	(82)
Peru	0	2,502	0			0	2,502	2,502
Philippines	0	2,502	0			0	2,502	2,502
Poland	0	23,016	0		23,016	0	0	0
Portugal	0	14,204	0		14,204	0	0	0
Qatar	0	3,753	135		3,618	0	0	0
Republic of Moldova	0	56	0		56	0	0	0
Romania	0	4,920	4,920			0	0	0
Rwanda	34	28	0			34	28	62
Saint Kitts and Nevis	0	28	0			0	28	28

Saint Lucia	0	28	9			0	19	19
Saint Vincent & Gren.	186	28	0			186	28	214
Samoa	0	28	0			0	28	28
Saudi Arabia	0	23,072	24,956			0	(1,884)	(1,884)
Senegal	43	167	0			43	167	210
Serbia	710	1,029	0			710	1,029	1,739
Seychelles	0	56	0			0	56	56
Slovakia	0	3,947	0		3,947	0	0	0
Slovenia	0	2,863	0		2,863	0	0	0
Solomon Islands	34	28	0			34	28	62
Somalia	6	28	0			6	28	34
South Africa	0	10,702	0		10,702	0	0	0
Spain	0	88,312	0			0	88,312	88,312
Sri Lanka	0	528	349			0	179	179
Sudan	1,051	196	0			1,051	196	1,247
Suriname	32	83	0	32		0	83	83
Swaziland	0	83	0		83	0	0	0
Sweden	25	29,576	0			25	29,576	29,601
Switzerland	0	31,411	32,212			0	(801)	(801)
Syria	524	695	0			524	695	1,219
Tajikistan	56	56	0			56	56	112
Thailand	6,258	5,810	0			6,258	5,810	12,068
Togo	54	28	0			54	28	82
Tonga	88	28	0			88	28	116
Trinidad and Tobago	0	1,223	0			0	1,223	1,223
Tunisia	0	834	0			0	834	834
Turkey	0	17,151	0			0	17,151	17,151
Turkmenistan	388	723	0			388	723	1,111
Uganda	0	167	3,768			0	(3,601)	(3,601)
Ukraine	0	2,418	0			0	2,418	2,418
United Kingdom of Great Britain and Northern Ireland	0	183,574	0			0	183,574	183,574
United Republic of Tanzania	0	222	90			0	132	132

GRAND TOTAL	133,629	1,967,718	473,810	6,953	489,188	126,676	1,004,720	1,131,396
Zimbabwe	25	83	0			25	83	108
Zambia	0	111	374			0	(263)	(263)
Yemen	489	196	0			489	196	685
Viet Nam	812	917	0			812	917	1,729
Venezuela	5,548	8,728	0			5,548	8,728	14,276

**ANNEX VIII** 

# Special Voluntary Trust Fund for Additional Voluntary Contributions in Support of Approved Activities of the Cartagena Protocol on Biosafety (BH)

COUNTRIES	Unpaid Pledges as at 31.12.10	Adjustments	Pledges for 2011		Collections in 2011 for prior years	Collections in 2011 for 2011 & future yrs	Unpaid pledges for 2011 & prior years
European Commission	10,585			1/			10,585
European Commission	25,873			2/			25,873
European Commission	49,615			3/			49,615
European Commission			172,343	4/		103,406	68,937
Norway			74,970	5/		74,970	0
Norway			26,535	6/			26,535
Total	86,073	0	273,848		0	178,376	181,545

<sup>1/</sup>European Commission pledged EUR 40,000 - Contribution Agreement No. 21.0401/2007/487777/SUB/E2

<sup>2/</sup> European Commission pledged EUR 100,000 - Contribution Agreement No. 21.0401/2008/514760/SUB/E2

<sup>3/</sup> European Commission pledged EUR 90,000 - Contribution Agreement No. 21.0401/2009/540979/SUB/E2

<sup>4/</sup> European Commission pledged EUR 126,500 - Contribution Agreement No. 21.0401/2010/581495/SUB/E2

<sup>5/</sup>Norway pledged US\$ 75,000 less bank charges, for the Workshop on Socio-economic considerations

<sup>6/</sup>Norway pledged NOK 150,000 for the travel of participants to various Risk Assessment meetings and workshops in 2011

#### ANNEX IX

## Special Voluntary Trust Fund for Additional Voluntary Contributions to Facilitate the Participation of Parties in the Cartagena Protocol on Biosafety (BI)

COUNTRIES	Unpaid Pledges as at 31.12.10	Adjustments	Pledges for 2011		Collections in 2011 for prior years	Collections in 2011 for 2011 & future yrs	Unpaid pledges for 2011 & prior years
European Commission	11,813			1/			11,813
European Commission	19,807			2/			19,807
Total	31,620	0	0		0	0	31,620

<sup>1/</sup>European Commission pledged EUR 50,000 towards the Second Meeting of the Ad Hoc Open-Ended Working Group on Liability and Redress under the Biosafety Protocol, Montreal, Canada, 20-24 February 2006

<sup>2/</sup> European Commission pledged EUR 35,000 - Contribution Agreement No. 21.0401/2009/540979/SUB/E2

#### ANNEX X

# General Trust Fund for Voluntary Contributions to facilitate the participation of indigenous and local communities in the work of the Convention on Biological diversity (VB)

COUNTRIES	Unpaid Pledges as at 31.12.10	Adjustments		Pledges for 2011	Collections in 2011 for prior years	Collections in 2011 for 2011 & future yrs	Unpaid pledges for 2011 & prior years
Germany			1/	70,192			70,192
Total	0	0		70,192	0	0	70,192

<sup>1/</sup>Germany pledged EUR 51,100 for the participation of Indigenous Local Communities in the work of the Convention

#### ANNEX XI

# List of Meetings organized by the Secretariat of the Convention on Biological Diversity (as at 31~March~2011)

### 2010

DATES	MEETING TITLE	VENUE	
6 - 7 January 2010	Second Curitiba Meeting on Cities and Biodiversity	Curitiba, Brazil	
10 - 11 January 2010	Regional Workshop for the Middle East and North Africa on the updating and revision of the Strategic Plan of the Convention for the post-2010 period	Cairo, Egypt	
11 - 12 January 2010	Meeting of the COP Bureau	Berlin, Germany	
15 - 16 January 2010	Access and Benefit-sharing Regional Consultations for Latin America and Caribbean Countries	Panama City, Panama	
18 - 20 January 2010	Informal Expert Workshop on the updating of the Strategic Plan of the Convention for the post-2010 period	London, United Kingdom	
21 - 22 January 2010	Informal drafting meeting for the updating of the Global Strategy of Plant Conservation	London, United Kingdom	
26 - 29 January 2010	Access and Benefit-sharing Friends of the Co-Chairs Meeting	Montreal, Canada	
27 - 29 January 2010	International Workshop on Innovative Financial Mechanisms	Bonn, Germany	
1 - 3 February 2010	Sixth Coordination Meeting for Governments and Organizations Implementing or Funding Biosafety Capacity-building Activities	Siem Reap, Cambodia	
1 - 5 February 2010	Sixth Trondheim Conference on Biodiversity	Trondheim, Norway	
2 February 2010	Second Series of Regional Real-time Online Conferences on Risk Assessment and Risk Management: Africa	Online	
4 February 2010	Second Series of Regional Real-time Online Conferences on Risk Assessment and Risk Management: Asia and the Pacific	Online	
4 - 5 February 2010	Seventh Meeting of the Liaison Group on Capacity-building for Biosafety	Siem Reap, Cambodia	
4 - 6 February 2010	Latin American and Caribbean Indigenous and Local Community Capacity-building Workshop on the CBD including issues relevant to Article 8(j), TK and ABS	Buenos Aires, Argentina	
8 - 12 February 2010	Second meeting of the Group of the Friends of the Co-Chairs on Liability and Redress in the context of the Cartagena Protocol on Biosafety	Kuala Lumpur, Malaysia	
9 February 2010	Second Series of Regional Real-time Online Conferences on Risk Assessment and Risk Management: WEOG and CEE	Online	
9 - 10 February 2010	Access and Benefit-sharing Regional Consultations for Central and Eastern European Countries	Isle of Vilm, Germany	
11 February 2010	Second Series of Regional Real-time Online Conferences on Risk Assessment and Risk Management: Latin America and the Caribbean	Online	
15 - 16 February 2010	Access and Benefit-sharing Regional Consultations for the Pacific	Auckland, New Zealand	

45 475 1 2010			
15 - 17 February 2010	Third International Meeting of Academic Institutions and other Organizations involved in Biosafety Education and	Tsukuba, Japan	
27 February 2010	Training Integrated Research System for Sustainability Science (IR3S) Symposium to Commemorate the International Year of Biodiversity	Tokyo, Japan	
4 - 6 March 2010	Latin American and Caribbean Indigenous and Local Community Capacity-building Workshop on the CBD including issues relevant to Article 8(j), TK and ABS: Mesoamerican Region	Guatemala City, Guatemala	
4 - 6 March 2010	Access and Benefit-sharing Regional Consultations for Africa	Windhoek, Namibia	
13 - 15 March 2010	Indigenous and Local Community Negotiators Meeting	Cali, Colombia	
16 - 18 March 2010	Access and Benefit-sharing: Co-Chairs Informal Inter-regional Consultation (CIIC)	Cali, Colombia	
20 - 21 March 2010	Access and Benefit-sharing Regional and Inter-regional Consultations	Cali, Colombia	
21 March 2010	Meeting of the COP Bureau	Cali, Colombia	
21 March 2010	Co-Chairs Open-ended Informal Consultation	Cali, Colombia	
22 - 28 March 2010	International Year of Biodiversity Event at the ABS talks	Cali, Colombia	
22 - 28 March 2010	Ninth meeting of the Ad Hoc Open- ended Working Group on Access and Benefit-sharing (WG ABS 9)	Cali, Colombia	
6 - 8 April 2010	Workshop for Indigenous and Local Communities in Latin America and the Caribbean on Information Technologies, Tourism and Biodiversity in Forest Ecosystems – Workshop III: Forest Ecosystems	Panama City, Panama	
12 - 15 April 2010	Regional Workshop for Asia and Horn of Africa on the Fourth National Report	Manama, Bahrain	
12 - 16 April 2010	Workshop on Regional Action to Combat Invasive Species on Islands to Preserve Biodiversity and Adapt to Climate Change	Auckland, New Zealand	
19 - 22 April 2010	Regional Workshop for Asia-Pacific Countries on the Fourth National Report	Apia, Samoa	
19 - 23 April 2010	Second Meeting of the Ad hoc Technical Expert Group on Risk Assessment and Risk Management	Ljubljana, Slovenia	
26 - 28 April 2010	International Symposium for the CBD: The role of forest biodiversity in the sustainable use of ecosystem goods and services in agro-forestry, fisheries and forestry	Tokyo, Japan	
9 May 2010	Meeting of the SBSTTA Bureau	Nairobi, Kenya	
10 - 21 May 2010	Fourteenth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice (SBSTTA 14)	Nairobi, Kenya	
13 - 15 May 2010	High-Level Segment of the United Nations Commission on Sustainable Development (CSD-18)	New York, United States of America	
15 - 16 May 2010	GTI Symposium: "Taking Stock of the Renaissance in Taxonomy: Post 2010 Capacity-building in Taxonomy for the Convention on Biological Diversity"	Nairobi, Kenya	
16 May 2010	Ninth meeting of the Coordination Mechanism for the Global Taxonomy Initiative	Nairobi, Kenya	
23 May 2010	Meeting of the COP Bureau	Nairobi, Kenya	

24 - 28 May 2010	Third meeting of the Ad Hoc Open- ended Working Group on Review of Implementation of the Convention (WGRI 3)	Nairobi, Kenya
29 - 30 May 2010	The Second Expert Meeting for South- South Cooperation on Biodiversity for Development	Nairobi, Kenya
30 May 2010	Exhibition on the Green Wave, the Cartagena Protocol on Biosafety and the Cities and Biodiversity programme	Montreal, Canada
31 May - 2 June 2010	Regional Workshop for African Countries on the Fourth National Report	Nairobi, Kenya
2 - 4 June 2010	Latin American and Caribbean Indigenous and Local Community Capacity-building Workshop on the CBD including issues relevant to Article 8(j) and ABS	Brasilia, Brazil
7 June 2010	Maintenir La Diversité De La Vie Sur Terre : Un Objectif Des Nations Unies	Montreal, Canada
8 - 10 June 2010	International Conference on Biological and Cultural Diversity: Diversity for Development – Development for Diversity	Montreal, Canada
15 - 17 June 2010	Regional Workshop for Latin American and Caribbean Countries on the Fourth National Report	Panama City, Panama
15 - 19 June 2010	Third meeting of the Group of the Friends of the Co-Chairs on Liability and Redress in the Context of the Cartagena Protocol on Biosafety	Kuala Lumpur, Malaysia
30 June - 2 July 2010	Regional Workshop for Europe on the Fourth National Report	Budapest, Hungary
1 - 3 July 2010	Second Expert Workshop on the development of the City Biodiversity Index	Singapore City, Singapore
5 - 7 July 2010	Pacific Sub-regional Workshop on Capacity-building and Exchange of Experiences on Risk Assessment and Risk Management of Living Modified Organisms	Nadi, Fiji
9 July 2010	Meeting of the COP Bureau	Montreal, Canada
10 - 16 July 2010	Resumed Ninth meeting of the Ad Hoc Open-ended Working Group on Access and Benefit-sharing	Montreal, Canada
12 - 16 July 2010	Asian Training Course on Risk Assessment of Living Modified Organisms	Siem Reap, Cambodia
21 - 24 July 2010	International Conference on Biodiversity Conservation in Transboundary Tropical Forests	Quito, Ecuador
11 - 13 August 2010	Latin American and Caribbean Indigenous and Local Community Capacity-building Workshop on the CBD including issues relevant to Article 8(j), Traditional Knowledge and ABS	Panama City, Panama
8 - 10 September 2010	Seventh meeting of the Compliance Committee under the Cartagena Protocol on Biosafety	Montreal, Canada
12 - 17 September 2010	Conférence panafricaine de haut niveau - Biodiversité et lutte contre la pauvreté: quelles opportunités pour l'Afrique?	Libreville, Gabon
18 - 21 September 2010	Interregional Negotiating Group (ING) of the Ad Hoc Open-ended Working Group on Access and Benefit-sharing	Montreal, Canada
20 - 23 September 2010	Global Expert Workshop on Biodiversity Benefits of Reducing Emissions from Deforestation and Forest Degradation in Developing Countries	Nairobi, Kenya

23 - 25 September 2010	Latin American and Caribbean Indigenous and Local Community Capacity-building Workshop on the CBD including issues relevant to Article 8(j), Traditional Knowledge and ABS	Bogota, Colombia
6 - 8 October 2010	Fourth meeting of the Group of the Friends of the Co-Chairs on Liability and Redress in the context of the Cartagena Protocol on Biosafety	Nagoya, Japan
8 - 9 October 2010	Biosafety Clearing-House (BCH) Training Workshop	Nagoya, Japan
8 - 9 October 2010	Joint CBD-Aarhus Convention Workshop	Nagoya, Japan
11 - 15 October 2010	Fifth meeting of the Conference of the Parties serving as the Meeting of the Parties to the Cartagena Protocol on Biosafety (COP-MOP 5)	Nagoya, Japan
13 - 15 October 2010	Interregional Negotiating Group (ING) of the Ad Hoc Open-ended Working Group on Access and Benefit-sharing (WG-ABS)	Nagoya, Japan
16 October 2010	Resumed Ninth meeting of the Ad Hoc Open-ended Working Group on Access and Benefit-sharing	Nagoya, Japan
17 October 2010	Meeting of the Clearing-House Mechanism Informal Advisory Committee (CHM-IAC)	Nagoya, Japan
17 October 2010	South-South Cooperation Forum on Biodiversity for Development	Nagoya, Japan
17 October 2010	Meeting of the COP Bureau	Nagoya, Japan
18 - 29 October 2010	Tenth meeting of the Conference of the Parties to the Convention on Biological Diversity (COP 10)	Nagoya, Japan
23 - 24 October 2010	Media Workshop during the tenth meeting of the Conference of the Parties to the Convention on Biological Diversity (COP 10)	Nagoya, Japan
24 - 26 October 2010	City Biodiversity Summit 2010	Nagoya, Japan
25 - 26 October 2010	Meeting on Parliamentarians and Biodiversity	Nagoya, Japan
26 October 2010	High-level forum on Biodiversity in Development Cooperation	Nagoya, Japan
27 - 29 October 2010	High Level Segment of COP-10	Nagoya, Japan
29 - 30 November 2010	Regional Workshop on Biodiversity and Finance in Support of the Nagoya Outcome	Cairo, Egypt

### 2011

DATES	MEETING TITLE	VENUE
17 - 19 January 2011	First meeting on the Implementation of the Plan of Action on Sub-National Governments, Cities and Other Local Authorities for Biodiversity 2011-2020	Montpellier, France
2 February 2011	Opening for signature at United Nations Headquarters of the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization to the Convention on Biological Diversity	New York, USA
13 February 2011	Fourth meeting of the Chairs of the Scientific Advisory Bodies of the Biodiversity-related Conventions	Gland, Switzerland

DATES	MEETING TITLE	VENUE
16 - 18 February 2011	Ad Hoc Technical Expert Group meeting on addressing the risks associated with the introduction of alien species as pets, aquarium and terrarium species, and as live bait and live food	Geneva, Switzerland
17 - 18 February 2011	Central Africa Regional Workshop on Biodiversity and Finance in Support of the Nagoya Outcomes	Kinshasa, Democratic Republic of the Congo
21 - 25 February 2011	Briefing Sessions and Side Event about the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress during the UNEP Governing Council meeting	Nairobi, Kenya
7 March 2011	Opening for signature of the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress	New York, USA
14 - 20 March 2011	Regional Workshop for Southern Africa on Updating National Biodiversity Strategies and Action Plans: Incorporating work on valuation and incentive measures	Kasane, Botswana
15 - 18 March 2011	Asia-Pacific Regional Consultation and Capacity-building Workshop on Reducing Emissions from Deforestation and Forest Degradation in Developing Countries, including on Relevant Biodiversity Safeguards	Singapore City, Singapore
16 - 18 March 2011	Latin American and Caribbean Indigenous and Local Community Capacity-building Workshop on the CBD including issues relevant to Article 8(j), Traditional Knowledge and ABS	Georgetown, Guyana
21 March - 8 May 2011	Online discussion groups on socio- economic considerations under the Cartagena Protocol on Biosafety	Online
25 March 2011	Eastern Europe Regional Workshop on Biodiversity and Finance in support of the Nagoya Outcomes	Kiev, Ukraine
30 March - 1 April 2011	Sixth meeting of the Informal Advisory Committee on the Biosafety Clearing- House (BCH-IAC)	Montreal, Canada

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