



ร<u>ะค</u>ัสธา สาสต์สิต GOVT. OF MANIPUR STRATEGY For Development of Hill Areas

GOVERNMENT OF MANIPUR

PLANNING DEPARTMENT



Democratic Decentralisation: Newly Elected District Council Members taking oath of Office at Khuman lampak Indoor Stadium on 26th June, 2010



EVELOPMENT

Government of India and Government of Manipur are committed to the welfare of Hill Areas of Manipur

The broad strategy is:

- ii Empowering ADCs and Village Authorities.
- iii Devolution to tribal Autonomous Hill District Councils.
- iv Higher investments for creating core infrastructure.
- v Priority to social sector Education, Health and Social Welfare- building upon human resources.
- vi. Focused skill development for bridging skills gap and providing employment.

Empowering ADCs

- > Elections to ADCs held after 20years.
- > Devolutions:
- > DRDAs transferred to District Councils.

25 Deptts. have devolved subjects and powers-These are

- > Agriculture, Education, Health and Family Welfare
- > Civil Supplies, Fisheries, Horticulture & Soil Conservation, Forest & Environment.

Programmes

- > DRDA related RD schemes,
- » BADP, BRGF, MSDP, IWMP
- > Capacity building of ADCs



Increased Resources to Hill Areas

- Hill Areas Committee constituted under Art 371C of Constitution to oversee planning, implementation and monitoring of development activities in the Hill Areas.
- Tribal Sub Plan
 Ensures State Deptts invest resources in tribal areas.

 Benchmark is % of tribal population in state. (34% currently)
- CSS for tribal areas
 - DoNER & NEC infrastructure schemes; scholarships, education related; job-oriented
 - Spl. Central Assistance to Tribal Sub-Plan: to bridge critical gaps
 - Funds for up-gradation of administration/infrastructure in tribal areas (Art 275-1)

Investment in Hill Districts

(₹ in crore

investment in Tim Bis				(Z in crore)
		2010-11	2	2011-12
Sector	Hills	% of total	Hills	% of total
NLCPR	155.12	54.95 %	120.55	83.44%
NLCPR for ADC	50.00	100%	59.56	100%
Schools				
NEC	21.22	48.71	17.52	87.42
SPA / SCA	157.49	23.86	225.87	28.23
State Plan	812.52	34.6	1251.90	39
			(provisional)	
Schemes exclusivel	y for H i	ll District	s (Rs C	r.)
BADP	20.93	100 %	20.00	100
BRGF	26.80	100	42.09	100
NERCOMP-I/II	8.49	100	11.32	100
NERCOMP-III	-	-	-	100
SCA to TSP	11.87	100	10.84	100
GIA under Art 275	8.19	100	8.96	100
13 FC (Infrastructure De	v & GIA	to ADCs) 20	10- 15 = F	Rs.149.58 Crs





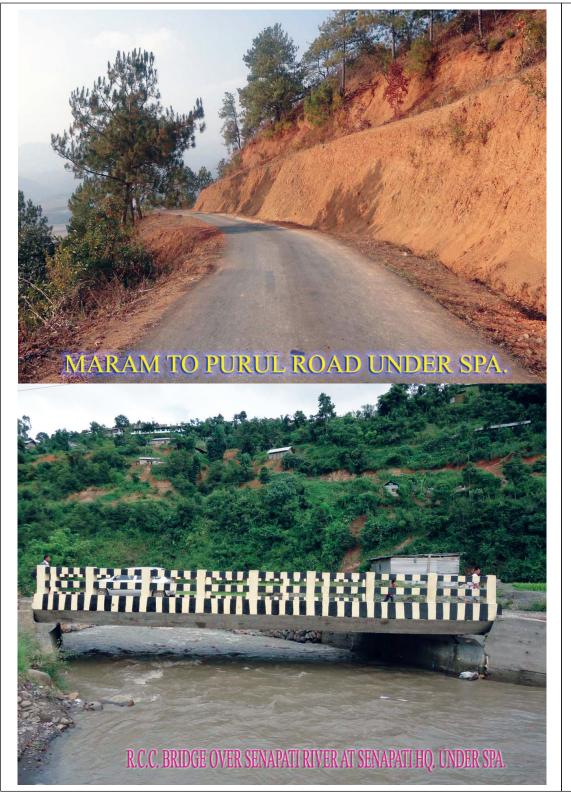
• Sectors and schemes

- Health: NRHM, MACS
- Education: SSA, RMSA, RTE.
- NERCOMP I, II, III
- National Rural Livelihood Programme
- Assistance to SHGs
- Skill Development Programmes
- Micro-Enterprises: Common Facility Centre, Food Processing Centres.

• Improved supervision and monitoring

- District-level planning and monitoring
- Decentralisation of project management from state to district hqs.
- Transparency, use of IT, and better public partici pation





PROJECTS IN SENAPATI



(₹in crore)

SI No	Project	Project Cost	Amount Released	Status
Under SPA-	SCA			
PHED	Upgradation of distribution network	3.00	3.00	Completed
	and Imprv. of treatment sites for water			
	supply at SPT(2008-09)			
Edu - S	Infra dev. of Mao-Maram High	3.00	3.00	Completed
	School (2007-10)			
	Infra dev. of HS School at	3.00	3.00	Completed
	Senapati HQ (2006-07)			
	Staff quarters at Senapati HQ	0.80	0.80	Completed
TD	Constn of Tribal Hostel (100 capacity)	2.00	2.00	Ongoing
	(2008-10)			
Health	Staff quarters at Senapati HQ	3.00	3.00	Completed
	(2006-08)			
Plg/ MSCB	SEGP loan assistance	23.81	23.81	Completed
	(1837 beneficiaries assisted)			

(₹ in crore)

STATE GOVT. STRATEGY

SI No	Project F	Project	Amount	Status
Rd & B YAS	Improvement/upgradation of roads Constn of Lawn Tennis Complex at	51.45 1.50	51.45 1.50	Completed
	Kangpokpi Constn of Sports Complex at Senapati (2007-2011)	15.00	15.00	On-going
Power	Augmentation of 132 KV S/S at Karong (2008-09)	5.00	5.00	Completed
	Upgradation of 132/33 KV SS by one additional 20 MVA 132/33 KV Transformer at	0.60	0.60	Completed
PWD	Karong (2006-07) Construction of Mini-Sectt at Senapati,	34.53	27.00	On-going
	(2006-2012) ADC complex at Kangpokpi,(2006-2010) Guest House at Mao, SPT,(2007-10)	12.61 3.00	12.61 3.00	Completed Completed
	Secured housing at SPT (2009-10)	0.50	0.50	Completed



ELOPMENT STATE GOVI



(₹ in crore)

Department Name of Project Sector	Amt Sanctioned	Amount released	Status
NLCPR projects (Cumm as on 17-05-2011) - F	Rs.195.35 Cr (sanctioned	(k
Augmentation of WS at Senapati HQ, Maram,	21.49	19.82	Completed
Saikul, Mao, Tadubi, Kangpokpi	944144	H/H	///
Constn of 33/11 KV sub-station at Willong	5.45	3.66	Ongoing
Constn of 50 bedded DH at Senapati	14.26	12.47	Ongoing
NEC projects (as on 17-05-2011) - Rs.12.88 Cr	s (sanctioned) / / /	
Gap funding for four SHP of 1X10 KW at SPT	0.06	0.06	Completed
Constn of playground cum gallery at Purul	0.592	0.533	70%
sub-div, SPT completed		A	
Extn of Potato Breeding Regional Farm Mao	6.38	6.18	ongoing
Special Package - Rs.20.00 Crore is proposed during 2011-12			
IFAD	4.24	4.24	

For further details, please visit our web-site http://www.planningmanipur.gov.in/

PROJECTS IN UKHRUL







(₹in crore)

SI No	Name of Project	Project Cost	Total Amt released	Status of work
	Under SPA/ SCA			
Edu-S	Upgradation of Science & Mathematics subjects in Tuinem High School	1.00	1.00	Completed
	Constn of Girls Hostel/ Classrooms/ Science Lab and fencing of Ukhrul HS School.	3.00	3.00	Completed
	Infra Dev of Chingai Govt H/S,Model High School, Sanakeithel Chingsang High School, Tuinem, Jessami, Tungjoy Jr High School and Model High School (2007-10).	8.00	8.00	Completed
	Upgradation of infrastructure of Tolloi Higher Secondary School (2007-10)	3.00	3.00	Completed
	Constn of 80 Residential Type - II			
	Qtrs for Science & Mathematics teachers	4.00	4.00	Completed
Health	Staff quarters at Senapati HQ (2006-08)	2.75	2.75	Completed
Hr. Edu	Construction of Academic Building for Pettigrew College (Phase-I) (2008-09)	1.00	1.00	Completed

(₹in crore)

SI No	Name of Project	Project cost	Total amt released	Status of work
PHED	Upgradation of distribution network and replacement of raw water main for Ukhrul District Hq. Qtr and surrounding villages.	5.00	5.00	Completed
Power	Power installation of 2*2.8 MVA 33/11 KV S/S at Jessami (NP 2010-11)	8.30	8.30	Completed
	Installation of 132/33 KV S/S at Hungdung,	35.96	19.00	Ongoing
ITI	Construction of ITI at Ukhrul (2006-07)	4.30	4.30	Completed
DC	Constn of Pr school building (2006-07)	0.50	0.50	Completed
Plg/	SEGP loan assistance(751 beneficiaries			
MSCB	assisted including 109 fire victims of Wino Bazar.)	10.31	10.31	



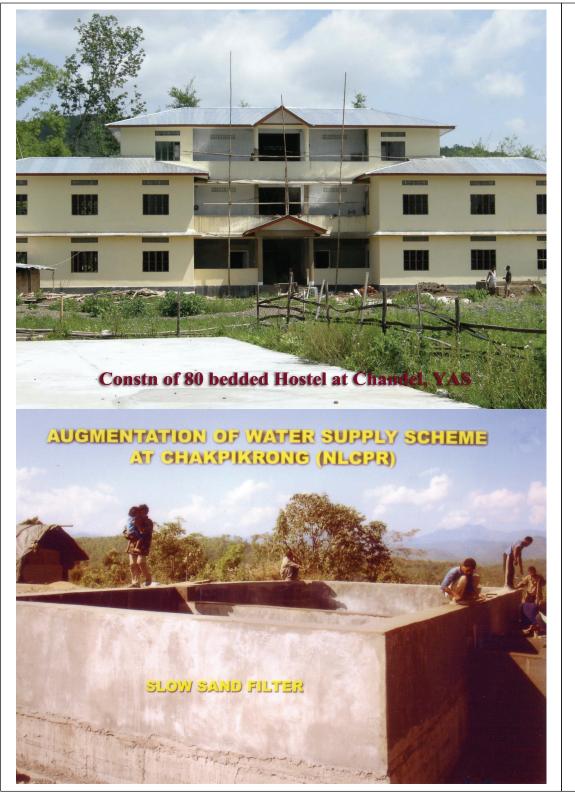
(₹ in crore)

SI No	Name of Project	Project cost	Total amt released	Status of work
PWD	Improvement/upgradation of Roads & Bridges	61.04	61.04	24 (out of 35) Completed
PWD	Construction of Mini-Sectt, UKL (2006-2012)	35.71	28.83	Completed
	Constn of SDO Office, Kamjong, Phungyar, K/Khullen	1.50	1.50	Completed
	Constn of Guest House at UKL (2007-2011)	2.25	1.50	Ongoing
	Dev of infrastructure of SDO (Jessami, Chingai, Kasom Khullen, Phungyar, Kamjong) under NP 2010-11.	6.00	6.00	Ongoing

(₹ in crore)

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Department/ Name of Project Sector NLCPR projects (Cumm as on 17-05-2011) - Rs.	Amt sactioned 73.98 Cr (san	Amount released ctioned)	Status
 Constn of equipping 50 bedded District Hospital, UKL 	13.97	9.43	Ongoing
 Installation of 2X1 MVA Sub-Station at Namarei 	3.86	3.51	Completed
 Augmentation of w/s scheme at Shangshak, Ukhrul 	6.91	2.44	Ongoing
W/S scheme at Riha Loute & Surrounding village	3.49	2.33	Ongoing
NEC projects (as on 17-05-2011) - Rs. 75.02 Crs (sanctioned)		0 0
Gap funding for seven SHP of 1X10 KW	0.62	0.47	In progress
 Constn of Rd – Mahadev-Tolloi Rd 	74.12	64.93	ongoing
Special Package - Rs.20.00 Crore is proposed di	uring 2011-12		
IFAD	4.24	4.24	
BADP – Rs.7.34 Crs is proposed during 2011-12	54.02	54.02	

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PROJECTS IN CHANDEL

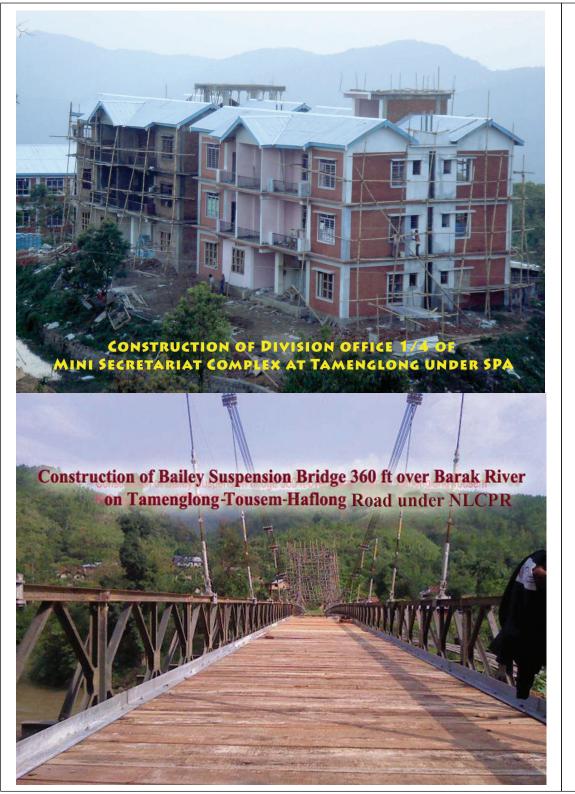
(₹in crore)



Department/ Sector	Name of Project	Project Cost	Total Amount Released	Status of Work
Under SPA /	SCA			
SCHOOL	New Somtal High School Chakpikarong Govt. High School	3.00	3.00 3.00	Completed Completed
DISTRICT COUNCIL	Const of Primary School Building at District Council	0.50	0.50	Completed
WATER SUPPLY	Upgradation of Chandel HQ Water Supply Scheme and extension of feeder line to the surrounding areas. (2008-09)	4.00	4.00	Completed
Health	Staff quarters at Senapati HQ (2006-08)	4.25	4.25	Completed
CAF&PD	Const of 2500 MT capacity godown at Pallel	2.00	2.00	Ongoing
SPORTS	Construction of Sports Complex at districtHQs Chandel (2007-11)	18.88	18.88	Ongoing
MSCB/Plg	Special Employment Generation Programme	7.71	7.71	690 Beneficiaries
Rd & B	Chandel Division Upgradation of Pallel Chandel Road	50.95 23.92	50.95 23.92	Completed
PWD	Construction of Mini-Sectt, Chandel (2006-2011)	23.50	23.50	Good Progress
	Impvt. Of Bridge over Chakpi River at Tera. (2008-10)	4.40	4.40	Nearing Comple tion
	Constn of Guest House at	1.50	1.50	Nearing Comple tion
	Chandel (2007-10) Construction of Guest House at Moreh (2009-11)	1.50	1.50	Nearing Comple tion
				(₹ in crore)

STATE GOVT. FOR HILL

Department/ Name of Project Sector	Amt Sanctioned	Amount released	Status
NLCPR projects (Cumm as on 17-05-2011) - R	s. 73.21 Cr (sa	nctioned)	
o Constn of 50 Bedded District Hospital o Installation of 2X12.5 MVA, 132 KV SS with associate 132 KV line at Chandel o Installation of 2X5 33 KV Sub-station at Morel o Augmentation of W/S at Komlathabi, Chakpikarong, Unopat, Sajik Tampak and sorrounding village	13.16 13.26 n4.06 10.55	8.88 3.86 4.59 5.16	Ongoing Ongoing Completed Ongoing
NEC projects (as on 17-05-2011) - Rs. 0.62 Crs	(sanctioned)		
o Gap funding for seven SHP of 1X10 KW Special Package - Rs.10.00 Crore is proposed of BADP - Rs.7.28 Crs is proposed during 2011-12 BRGF	0	0.062 56.22 12.41	Completed



PROJECTS IN TAMENGLONG

(₹in crore)

SI No	Name of Project	Project Cost	Total Amount Released	Status of work
Under SI	PA / SCA			
Edu - S	Constn of Res Type - II Qtrs for Sc & Math teachers in hills	0.80	0.80	Completed
	Upgradation of Science & Mathematics	1.00	1.00	Completed
	subjects Infra Dev of Tamenglong Higher Sec School (2007-10).	3.00	3.00	Completed
	Upgradation of infrastructure of Thangal High School, Tousem High School (2007-10)	6.00	6.00	Completed
District Council	Construction of Primary School Building at District Council(Rs.50 lakhs per District Council) (2006-07)	0.50	0.50	Completed
Medical	Constn of staff quarters (2006-08)	3.00	3.00	Completed
FCS	Constn of 2500 MT capacity godown at TML (2007-08)	2.00	2.00	Ongoing
	Construction of 800 MT capacity godown at Noneh	1.00	1.00	Ongoing
TD	Constructon of Tribal Hostel (100 capacity) 2008-10	2.00	2.00	Ongoing

(₹in crore)

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SI No	Name of Project	Project Cost	Total Amount Released	Status of work
Plg/MSCB	SEGP loan assistance (548 beneficiairies have been assisted .)	7.00	7.00	Completed
PWD	Constn of Mini-Sectt, (2006-2012) Constn of IB at Khoupum (2009-10) Constn of Guest House at Nungba, Tousem (2009-11) Constn of Guest House at Tamei (2006-07)	36.49 0.50 4.50	31.00 0.50 4.50 1.00	Nearing completion Completed ongoing Completed
Rd & Bridges	Improvement/upgradation of roads (out of 35 works, 24 nos of works completed)	51.40	51.40	



(₹in crore)

Department/ Sector	Name of Project	Amt Sanction	Amount ned	Status released
NLCPR proj	ects (Cumm as on 17-05-2011) - Rs	. 185.11 (Cr (sanctioned)
o Aug of TML Di o Constn	of 50 Bedded Dist. Hospital, TML W/S at Khoupum, None, Tamei, HQ (0.363 MLD) of 132/33 KV SS at Rengpang of District Sports Complex TML	14.37 8.61 6.44 7.49	4.53 8.04 6.36 2.70	Ongoing Completed Completed Ongoing
NEC projects	s (as on 17-05-2011) - Rs. 89.60 Crs	(sanction	ed)	
•	lydro Electrict Project (60 MW) nding for sven SHP of 1X10 KW	1.86 0.24	1.52 0.21	Ongoing (80%) completed
Special Pack BRGF	tage - Rs.10.00 Crore is proposed d	uring 201 ⁻ 13.08	1-12 13.08	

PROJECTS IN CHURACHANDPUR



(₹ in crore)

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SI No	Name of Project	Project Cost	Total Amount Released	t Status
Under SPA	/ SCA			
HEALTH	Constn of Staff QTRs CCP District of Manipur (2007-08)	2.00	2.00	Completed
	Completion of Construction of 100-Bedded District Hospital, Churachandpur (2009-11)	7.22	6.76	Ongoing
PHED	Water supply scheme at Churachandpur (Financial Gap) 2006-07	0.82	0.82	Completed
	Upgradation of Distribution System of Churachandpur Water Supply Scheme Zone I, II, III (2007-08)	10.00	10.00	Completed
Power	Upgradation of the existing of 132/33 KV sub-station by installation of one additional 20 MVA 132/33 KV transformer alongwith associated equipment at CCP (2006-07)	1.60	1.60	Completed
Hr-Edu	Constn of Academic Building for CCP College. (2008-09)	1.00	1.00	Completed

Completed

Ongoing

Completed

Completed

Completed

Ongoing

Ongoing

Completed

Completed

Completed

Completed

1.00

3.00

3.00

3.00

3.00

0.22

0.26

0.28

1.00

1.00

1.00

2.00

1.00

1.00

49.15

43.00

4.60

1.00

2.50

0.50

1.00

14.36

3.00

3.00

3.00

0.26

0.28

1.00

2.00

1.00

1.00

49.15

56.00

4.60

2.25

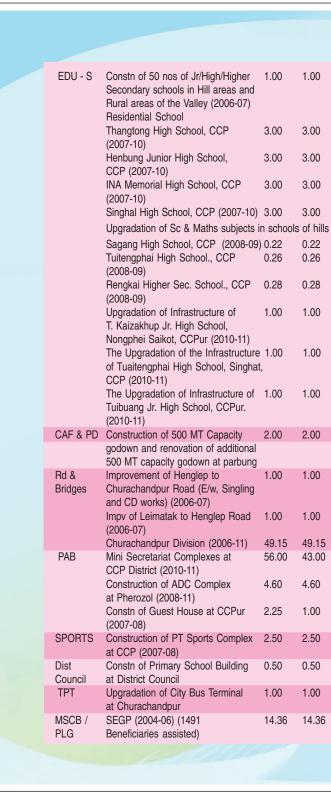
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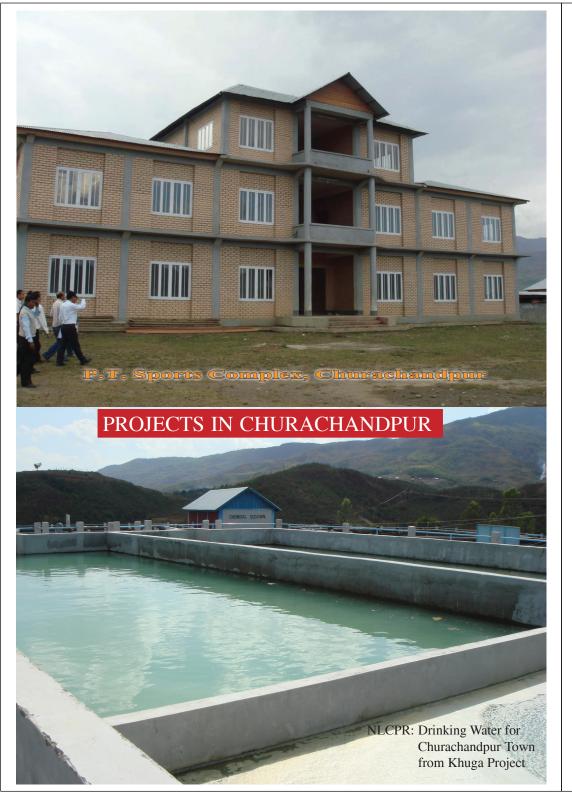
1.00

14.36



AREAS STATE GOVT







PROJECTS IN CHURACHANDPUR

(₹ in crore)

Department/ Name of Project Sector	Amt Sanctione	Amount d released	Status
NLCPR projects (Cumm as on 17-05-2011) - Rs.S	94.39 Cr (sar	nctioned)	
 W/S scheme at CCP Zone-I (2.848 MLD) Aug of WS at Singhat, Thanlon, Sangaikot, Changpikot, Dampi, Saikot. 	14.17 14.99	13.97 5.05	Completed ongoing
o Constn of 2-storied school Bldg , Rengkai Govt. HS	0.6	0.52	Completed
o Constn of 33/11 KV SS at Singhat, 33 KV SS at Thanlon, Henglep	13.82	10.16	Ongoing
NEC projects (as on 17-05-2011) - Rs. 119.59 Crs	(sanctioned)		
o Gap funding for SHP of 1X10 KW o Construction of Singhat-Sinzawl road (128.17 Km)	0.23 82.52	0.21 30.70	Completed Ongoing
Special Package - Rs.10.00 Crore is proposed dui BADP - Rs.4.40 Crs is proposed during 2011-12 BRGF			

Health



District	Health facilities (Unit=Nos)	Medic / para- medic Staff	Quarters
Senapati	Hospital : 1 PHSC : 66 PHC : 14 ; CHC : 2	Doctors: 37 ASHA: 787	Barrak Type : 13 Type IV Qtr : 4 Type II Qtr : 16
Ukhrul	Hospital: 1 PHSC: 40 PHC: 8; CHC: 1	Doctors: 38 ASHA: 302	Barrak Type : 7 Type IV Qtr : 3 Type II Qtr : 9
Tamenglong	Hospital: 1 PHSC: 29 PHC: 6; CHC: 1 Barrak Type: 7	Doctors: 30 ASHA: 252	Type IV Qtr : 3 Type II Qtr : 9
Chandel	Hospital: 1 PHSC: 26 PHC: 5; CHC: 1	Doctors: 57 ASHA: 550	Type IV Qtr : 5 Type II Qtr : 10 Barrak Type : 7
CCP	Hospital: 1 PHSC: 63 PHC: 11; CHC: 1	Doctors: 62 ASHA: 627	Barrak Type : 9 Type IV Qtr : 3 Type II Qtr : 8

Education





(Unit = Nos)

District	Schools	Teachers	Outputs
Senapati	College: 2 (G); 1 (P) Hr. Sec School:16 High School: 74 Jr. + Pry School: 267	College = 81 Edu-S = 651 ADC = 2041	Drop-Out rate : 7.06 (P) ; 0.00 (UP) Transition Rate (P to UP) : 80.15 GER : 93.49 (P) ; 61.78 (UP)
Ukhrul	College: 1 Hr. Sec School: 6 High School: 59 Jr. + Pry School: 132	College = 43 Edu-S = 466 ADC = 1062	Drop-Out rate : 18.53 (P) ; 5.37 (UP) Transition Rate (P to UP) : 76.32 GER : 100.29 (P) ; 75.64 (UP)
T`Long	College: 1 Hr. Sec School: 4 High School: 26 Jr. + Pry School: 126	College : 24 Edu-S = 378 ADC = 1058	Drop-Out rate : 18.18 (P) ; 20.08 (UP) Transition Rate (P to UP) : 52.19 GER : 107.90 (P) ; 69.79 (UP)
Chandel	College: 1 (G); 2 (P) Hr. Sec School: 2 High School: 32 Jr. + Pry School: 128	College = 46 Edu-S = 268 ADC = 691	Drop-Out rate : 22.97(P) ; 23.39 (UP) Transition Rate (P to UP) : 50.63 GER : 99.04 (P) ; 74.65 (UP)
CCPur	College: 2 (G); 1 (P) Hr. Sec School: 1 High School: 34 Jr. + Pry School: 125	College = 83 Edu-S = 808 ADC = 1107	Drop-Out rate : 4.43 (P) ; 1.92 (UP) Transition Rate (P to UP) : 79.58 GER : 98.88 (P) ; 66.85 (UP)



DEVELOPMENT STATE GOVT. FOR HIL

Flagship Programmes (Financial for 2010-11)

Name of District /	CS releases	Fund Available	Expdr
IAY		<i>30</i> 00	
Senapati Ukhrul Chandel Tamenglong Churachandpur	334.53 152.18 137.41 201.20 314.45	479.34 206.65 182.01 329.41 498.83	403.64 280.07 174.48 307.48 378.73
NREGS			
Senapati Ukhrul Chandel Tamenglong Churachandpur	12832.26 4590.05 2915.86 721.90 6158.68	13416.36 4970.12 3165.18 787.16 6744.38	11264.63 4909.87 3096.20 721.06 6286.85
SGSY			
Senapati Ukhrul Chandel Tamenglong Churachandpur	146.33 72.67 284.30 64.77 97.27	169.29 80.95 319.31 101.46 117.03	165.91 39.35 187.00 24.19 12.50
IGNOP			
Senapati Ukhrul Chandel Tamenglong Churachandpur	152.42 68.75 50.78 54.33 112.91	152.42 68.75 50.78 54.33 112.91	152.42 68.75 50.78 54.33 112.91
National Rural Drin	king Water		
Senapati Ukhrul Chandel Tamenglong Churachandpur	1143.88 511.34 707.16 992.66 752.54	1555.01 752.27 970.23 1812.18 960.07	1408.04 652.57 876.88 1561.82 880.88
Total Sanitation Ca	mpiagn		
Senapati Ukhrul Chandel Tamenglong Churachandpur	 	125.50 12.89 33.90 23.05 114.99	165.13 71.20 66.20 221.82 305.28



STATE GOVT

Flagship Programmes

(Unit = Nos)

Scheme	SPT	UKL	CDL	TML	CCP		
IAY	Phy Ach : 914	Phy Ach: 193	Phy Ach: 400	Phy Ach: 603	Phy Ach : 1636		
NREGA	HH Working : 78405	HH Working : 45400	HH Working: 31188	HH Working: 24618	HH Working : 54055		
SGSY	SHGs: 133	SHGs: 40	SHGs: 145	SHGs : Nil	SHGs: 24		
ICDS	AWW : 1192 AWH :1192	AWW : 812 AWH :813	AWW : 545 AWH :546	AWW : 414 AWH :414	AWW : 1010 AWH :1010		
IGNOAPS	PNR: 5398	PNR: 4297	PNR: 3174	PNR: 3396	PNR: 7057		
IGNWPS	PNR: 305	PNR: 272	PNR: 227	PNR: 213	PNR: 457		
IGNDPS	PNR: 87	PNR : 78	PNR: 65	PNR: 61	PNR: 131		
NFBS	PNR: 109	PNR: 97	PNR: 81	PNR : 76	PNR: 163		
RGGVY	Nil	Nil	Electrified : 355 villages	Electrified : 99 villages	Electrified : 21 villages		
TSC	HH Cov : 45	HH Cov : 158	HH Cov : 70	HH Cov : 38	HH Cov : 60		
NRDWP	Hab`tion: 29	Hab`tion: 19	Hab`tion: 17	Hab`tion: 18	Hab`tion: 37		