

GOVERNMENT OF MANIPUR
SECRETARIAT : WORKS DEPARTMENT

MINUTES OF THE XIIth MONTHLY REVIEW MEETING CHAIRED BY SHRI RAM MUIVAH, IAS, PRINCIPAL SECRETARY (WORKS), GOVT. OF MANIPUR HELD ON 5th DECEMBER, 2011 AT 12.30 P.M. AT CONFERENCE HALL, OLD SECRETARIAT.

Members present is annexed.

2.0. Principal Secretary (Works), Govt. of Manipur welcomed all members present and initiated the discussion. At the outset, he expressed happiness regarding the smooth and successful inauguration of the following mega projects of PWD by the **Hon'ble Prime Minister of India, Dr. Manmohan Singh and Smt. Sonia Gandhi, Chairperson UPA** on 3rd December, 2011:

- a). **New Assembly Hall.**
- b). **New High Court.**
- c). **City Convention Centre and**
- d). **ISBT (Inter State Bus Terminus).**

2.1. He expressed deep appreciation to all the PWD Engineers who were responsible for the construction of the above mega projects sometime beyond the call of duty namely : (a) **Shri M. Lokendro Singh, Chief Engineer (PWD)**, (b) **Shri M. Theimon Singh, CE (M & E), PWD**, (c) **Shri Pradeep Kumar Mukherjee, ACE** (d) **Shri Subhash Singh, SE** (e) **Shri Kumar Singh, SE (Elect)** (f) **Shri Robindro Singh, SE**, (g) **Shri Randhir Singh, EE (BD- I)** (h) **Shri Rajen Singh, EE (Elect)** (i) **Shri Brojen Singh, EE, PWD, Manipur.**

2.2. Principal Secretary also expressed appreciation to Messrs. **Ng. Manglemjao, SE, N. Joychandra, EE (I/E) and Prem Kumar, EE/NH-I** for successfully arranging of over 30,000 (thirty thousand) chairs at Kangla and barricades along the VVIP routes in Imphal City within short notice in connection with the visit of Hon'ble Prime Minister on 3rd December, 2011.

2.3. It was decided to place on record the deep appreciation of the State Government and extend financial benefit to the above Engineers as a mark of recognition as per rule under FR.

3.0. Draft Proposal under 12th Five Year Plan (2012-2017) including the following :

- i. **Upgradation of Govt. Quarters.** - It was reported that, the existing Qtrs are beyond repairs and it will not be economical to take up upgradation. Instead it was felt prudent to construct new quarters/apartment buildings for Govt. Employees under 12th Five Year Plan.

Action :- CE, PWD and EE (BD-II).

- ii. **Upgradation of Transit Hostel, Sanjenthong.** – It was reported that, the present plan has small rooms and decided to make bigger rooms as far as practicable.

Action : Sr. Architect, PWD.

Identify Thrust Areas. – (a) Connectivity under Infrastructure Development. - Some major roads to be taken up under 12th Five Year Plan

(b) Civil Secretariat.- Sr. Architect, PWD to complete the master Plan immediately. **Action : CE/ PWD, Sr. Architect/ PWD and EEs/ PWD.**

3.1. Construction of approach roads to the barrage site of Loktak Downstream H.E. Project on top priority and complete within March, 2012 :

- PWD to provide fund for acquisition of land and submit formal proposals to DC, Tamenglong.

Action : CE, PWD, SSW,PWD and EE, Tamenglong Div.

3.2. Revenue collection on SOTR & SONTR :

SONTR (NON-TAX)

<u>Head of Accounts</u>	<u>Target for 2011-2012</u>	<u>Received upto 30-10-2011</u>
0059 - REVENUE	Rs. 2135.52	Rs. 1104.85 lacs
0216 - HOUSING	Rs. 9.43	Rs. 147.33 lacs
1054 - ROADS & BRIDGES	Rs. 12.41	Rs. 3.32 lacs

SOTR (TAX)

<u>Head of Accounts</u>	<u>Target for 2011-2012</u>	<u>Received upto 30-10-2011</u>	
Rs. 242,20.00 lacs	Rs. 1789.72 lacs		0040 - SALE TAX *
0045 - LABOUR CESS	Rs. 25.00	Rs. 204.36 lacs	
0075 – MISC	* Rs. 9,937.87	Rs. 1499.69 lacs	

- (i) EE/CCpur to furnish accounts of House rent of CCpur District for the past two years.
- (ii) House rent from Transit Hostel in Khoyathong to be collected from the Occupants.

Action :SSW/ PWD, EE/ (BD-II), EE/CCpur and AFA/ PWD.

* Target for whole Manipur and no separate target for PWD.

- 3.3. **CDA** : It was reported that many CDA proposals are Pended in FD. All such matters pending with FD for over 2(two) weeks should be reported to Chief Secretary. It was further reported that FD has deducted 11.5% while releasing CDA for PWD as agency charges though agency charges were not provided in the case of ISBT by NEC and construction of roads under BADP i.e, Kamjong to Konkan Thana in Ukhrul District etc. For deposit works, agency charges were deducted as source and FD again had deducted the same when CDA was released. Such excess deductions will eat into funds for works and PWD would be unable to submit full VCS. The matter is to be taken up suitably with FD.

Action :Dy. Secy, (Works).

3.4. **Plan Expenditure - AP – 2011-12 :**

Sl. No.	Head of Account	Approved outlay	Expdr. as on 31-10-2011
1	2	3	4
1.	MH : 5054-R&B (P)	Rs. 7829.00	Rs. 927.55
2.	MH : 4059 PW (P)	Rs. 3750.00	Rs. 8.59
3.	MH P: 4210-Med(P)	Rs. 20.00	-
4.	MH : 4216-Housing (P)	Rs. 605.00	-
5.	MH : 5054-R & B (P) (CPS)	Rs. 950.00	Rs. 2214.51
6.	MH : 5054-R & B (P) (CPS)	Rs. 1400.00	
7.	MH : 4552-NEC	Rs. 1330.03	Rs. 862.00

3.5. **Utilization of SPA/SCA Fund (As on 31st November, 2011)**

i) **Under SPA, 2009-10 :**

- **Fund provided** - **Rs. 243.00 crore.**
- **Fund utilized** - **Rs. 220.18 crore.**

To be reconciled with FD.

Action : SSW, PWD.

ii) **Under SPA 2010-2011:**

▪ **Roads :**

- i) Fund provided - Rs.150.00 crores
- ii) Deposited amount - Rs. 113.00 crores
Under MH-8443.
- iii) Fund Utilized - Rs. 82.27 crores

▪ **Buildings :**

- i) Fund provided - Rs. 157.88 crores
i/c Capital Complex.
- ii) Deposited amount - Rs. 56.68 crores
Under MH-8443
- iii) Fund utilized - Rs. 27.58 crores

iii) **SPA 2010-2011 (Division Wise) :**

Sl. No.	Name of work	Amount deposited under MH:8443	Already withdrawn / proposed	Balance	Physical progress.
1	2	3	4	5	6
	MH: 4059 - PAB (SPA)				
	Chandel Division				
1	Constn. of D.C. complex, Chandel	1,80,60,000	1,80,60,000	0.00	80%
2	Constn. of A.D.C. complex, Moreh	1,31,22,000	96,76,103	34,45,897	90%

3	Constn. of Guest House at Moreh.	84,74,000	26,00,000	58,74,000	30%
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Tamenglong Division					
1	Constn. of D.C. complex, Tamenglong	1,13,25,000	1,13,25,000	0.00	95%
2	Constn. of Guest House at Tousem.	84,74,000		84,74,000	30%
Bishnupur Division					
1	Constn. of D.C. complex, Bishnupur	64,27,000	64,27,000	0.00	75%
Jiribam Division					
1	Constn. of A.D.C. complex, Jiribam	1,66,13,000		1,66,13,000	90%
2	Constn. of Guest House at Jiribam.	1,14,57,000		1,14,57,000	50%
Churachandpur Division					
1	Constn. of D.C. Office Complex, Churachandpur.	28.265 Cr	28.265 Cr		10%

Thoubal Division					
1	Constn. of Guest House at Sugnu.	84,74,000	40,00,000	44,74,000	Ready for inauguration.

Building Division No.-II					
1	Constn. Of Manipur Bhavan Complexes at Salt Lake at Kolkata.	6,81,68,000	1,11,31,000	5,70,37,000	20%
2	Constn. Of Manipur Bhavan Complexes at Guwahati (i/c IEI)	2,76,88,000	2,68,88,000	8,00,000	90%
3	Impvt. Of Speaker Bunglow, Construction of Deputy Speaker Bunglow and Chairman Hill Area Committee.	2,26,46,000		2,26,46,000	80%
4	Constn. Of Secured Housing Complex at Mantripukhri.	1,65,30,000	1,00,00,000	65,30,000	80%

Water Supply to be arranged in coordination with PHED for secured Housing Complex at Mantripukhri.

Action :- EE (BD-II).

Electrical Division No.-II					
1	Constn. of A.D.C. complex, Moreh.	18,87,000		18,87,000	70%

BRIDGE DIVISION					
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1	Constn.of Bridge over Nambul river at Samushang.	83,60,377	1,22,200	82,38,177	Completed
2	Constn. Of Pucca bridge over Thoubal river at Thoubal Ningombam.	1,70,43,000	1,70,43,000	0.00	Completed
3	Constn. Of Bridge over Imphal River at Nilakuthi,	14,17,097	1,32,930	12,84,167	Completed
4	Constn. Of Bridge over Imphal at Sekmajin Khunou Komlakhong Mapa.	83,73,846	1,22,200	82,51,646	Completed
5	Constn. Of Bridge over Imphal river at Heingang Awang Leikai.	83,57,384	1,22,200	82,35,184	Tender under process
6	Constn. Of RCC bridge over Irang River Langkhong Bhalok Road.	2,55,65,000	2,51,088	2,53,13,912	10 %

	THOUBAL DIVISION				
1	Upgradation Of IMI Sugnu road left out portion in between 30 Km to 63.40 Km.	1,29,40,478	1,86,100	1,27,54,378	50%

	JIRIBAM DIVISION				
1	Upgradation Of Sonapur to Lalpani.	1,22,58,223	75,51,390	47,06,833	100%

	CHANDEL DIVISION				
1	Constn. Of Bridge over Kana river at Heikha.	85,22,000	88,000	84,34,000	30%
2	Constn. Of Bailey Bridge over Kana River in between 16 Km to 20 Km near Sajik Tampak.	85,22,000	70,05,400	15,16,600	20%
3	Upgradation of Rd. from Khangbarol to Thorcham.	1,70,43,000	1,72,000	1,68,71,000	55%
4	Upgradation of road from Sugnu Tribal to St. Joshep High School.	76,40,744	18,88,000	57,52,744	80%

	UKHRUL DIVISION				
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1	Upgradation Of NH-150 Dungrei to Kaziphung Sacred Heart Higher Secondary School and District Hospital -10 Km.	1,59,20,322	95,58,533	63,61,789	70%
2	Upgradation Of Shangshak - Phungyar Road surfacing (left out portion) - 30 Km.	1,25,04,265	74,60,160	50,44,105	80%
3	Upgradation Of Ukhrol Town Eastern Circular Road upto Somsai via St. Joseph College (Left out portion)	1,58,82,837	76,95,862	81,86,975	65%
4	Upgradation Of road from Molnom to Sanakeithel 9.20 Km (Left out portion).	1,27,82,000	69,03,270	58,78,730	70%
5	Upgradation Of Tolloi Jn. To Somdal (PC from Tolloi Jn. To Somdal) (Left out portion).	1,38,61,739	60,54,360	78,07,379	60%
6	Upgradation Of Ukhrol Town Western Circular Road (Left out portion).	1,63,69,303	97,57,809	66,11,494	70%
7	Constn. of Jeepable suspension Bridge over Thoubal River at Chadong & Sikibung - 2 Nos. i/c approach roads (left out portion).	85,22,000	46,01,890	39,20,110	60%
8	Constn. Of road from NH-150 to IFCD road via Muirei.	85,22,000	46,02,180	39,19,820	75%

	TAMENGLONG DIVISION				
1	Upgradation Of Keiphundai Tousem road for the portion from 38 - 45 Km.	1,37,33,100	55,67,440	81,65,660	63%

	CHURACHANDPUR DIVISION				
1	Constn. Of Churachandpur Town Bye pass internal road western.	93,40,040	75,16,500	18,23,540	80%
2	Upgradation Of Chura-Sugnu road.	1,36,38,453	1,31,77,993	4,60,460	90%
3	Upgradation Of Thengkew Henglep road.	2,55,65,000	2,22,34,538	33,30,462	80%

4	Upgradation Of road from Tiddim road to Ngathal via Kawmpui.	1,18,09,272	92,51,700	25,57,572	80%
5	Constn. Of road from Tiddim Kaprang to Kholmun.	1,27,82,000	91,85,100	35,96,900	90%
6	Upgradation Of road from Damdei to H. Maulien.	85,22,000	61,21,000	24,01,000	80%
7	Constn. Of road from Leisen to Tuibum.	85,22,000	63,91,000	21,31,000	80%

SENAPATI DIVISION					
1	Upgradation Of Purul Lakhomei road.	2,21,23,040	73,76,580	1,47,46,460	67%
2	Upgradation Of District Hd. Qtr. Road.	1,44,61,530	1,41,12,390	3,49,140	100%
3	Upgradation Of Maram Purul road.	2,29,46,118	73,75,960	1,55,70,158	60%
4	Upgradation Of road from Karong to Thingba Khunou.	85,22,000	31,25,320	53,96,680	60%
5	Upgradation Of road from NH-39 to Potato Firm at Mao.	73,99,622	26,25,320	47,74,302	70%
6	Constn. Of road from Maram Paren road to Maram Mathak Sagei.	85,22,000	34,37,480	50,84,520	70%

3.6. **Declaraion of New National Highways** : PWD to furnish immediately the information sought by MoRTH vide letter no. NH-14012/1/10-(P&M(Pt) dated 31st October, 2011 regarding Declaration of the following New National Highway.

State through Which passing	Details of Roads /Streches	State Road Length (km)	Existing NH Length (km)
1	2	3	4
Manipur	Tamenglong (Tenglong)- Khongsang – Rengpand	65.00	0.00
Manipur	Churachandpur-Singhat – Singhat- Sinzawl – Tuivai Road	178.00	0.00
Manipur	Tadubi – Paomata – Ukhrul	115.00	0.00

Action : C.E/ PWD, SE/NHC , EE/ Ukhrul, EE/ Spt, EE/ Tml and EE/ CCpur.

3.7. **Utilization of 13th Finance Commission :**

Sanctioned amount - Rs. Rs. 22.00 crore.

Financial Progress - NIL.

Work orders to be issued immediately.

Action : All EEs, PWD.

4. **Machineries/Equipments to be recovered:**

NH Div – V has returned two nos of bulldozers. Expenses for recovery of two bulldozers to be re-imbursed under Maintenance Head.

Government has written to D.G.P to assist Engineers in the recovery of the Machineries/Equipments. D.G.P to be reminded with details of defaulting Contractors.

PWD shall take immediate action for recovery of the Machineries and also initiate process of black listing defaulting contractors.

Action : C.E (M&E), PWD & C.E, PWD.

5. Next monthly Review Meeting will be held on 5th January, 2012 at 11.30 a.m. in the Conference Hall, Old Secretariat.

(Ram Muivah, IAS)
Principal Secretary (Works),
Government of Manipur.

No. 52/44/2009-W

Imphal, the 5th December, 2011.

Copy to :

1. PPS to Hon'ble Minister (Works), Manipur.
2. Chief Secretary, Govt. of Manipur.
3. The Deputy Secretary (Works), Govt. of Manipur.
4. The Chief Engineer, PWD, Manipur.
5. The Chief Engineer (M & Elect), PWD, Manipur.
6. All Addl. CEs/SEs/SSW/SWs/EEs/AFA/ Divisional Accountant, PWD, Manipur.
7. Messrs. Bikramjit Singh and Marth Singh (DIT), Manipur. They are requested to post the Meeting Minutes in the State Government Website.
8. Shri. Rajen Singh, SIO, NIC. He is requested to post the above Meeting Minutes in the State PWD Website.
9. Guard file.