

FEES/PASSES		Fee Range	
<b>Daily Admission (0-2 years free!)</b>		<b>Low</b>	<b>High</b>
Child Resident (3 - 12 yrs.)		\$4.00	\$5.00
Child Non-resident		\$5.00	\$6.00
Youth Resident (13 - 17 yrs.)		\$4.25	\$5.25
Youth Non-resident		\$5.25	\$6.25
Adult Resident (18 - 61 yrs.)		\$5.00	\$6.00
Adult Non-resident		\$7.00	\$8.00
Senior Resident (62+)		\$4.25	\$5.25
Senior Non-resident		\$6.25	\$7.25
Household Resident (up to 5)		\$14.00	\$16.00
Household Non-resident		\$20.00	\$22.00
Additional Members		\$2.00	\$3.00
<b>10 Punch Pass</b>		<b>Low</b>	<b>High</b>
Child Resident (3 - 12 yrs.)		\$32.00	\$40.00
Child Non-resident		\$40.00	\$48.00
Youth Resident (13 - 17 yrs.)		\$34.00	\$42.00
Youth Non-resident		\$42.00	\$50.00
Adult Resident (18 - 61 yrs.)		\$45.00	\$54.00
Adult Non-resident		\$63.00	\$72.00
Senior Resident (62+)		\$38.25	\$47.25
Senior Non-resident		\$56.25	\$65.25
<b>Monthly</b>		<b>Low</b>	<b>High</b>
Child Resident (3 - 12 yrs.)		\$30	\$35
Child Non-resident		\$42	\$48
Youth Resident (13 - 17 yrs.)		\$32	\$37
Youth Non-resident		\$46	\$51
Adult Resident (18 - 61 yrs.)		\$40	\$45
Adult Non-resident		\$57	\$62
Family Resident (adult couple)		\$63	\$71
Family Non-resident		\$91	\$99
Additional Family Resident		\$6	\$10
Additional Family Non-resident		\$9	\$13
Senior Resident (62+)		\$33	\$39
Senior Non-resident		\$46	\$51
<b>6 Month</b>		<b>Low</b>	<b>High</b>
Child Resident (3 - 12 yrs.)		\$165	\$189
Child Non-resident		\$231	\$261
Youth Resident (13 - 17 yrs.)		\$177	\$201
Youth Non-resident		\$249	\$279
Adult Resident (18 - 61 yrs.)		\$216	\$243
Adult Non-resident		\$309	\$339
Family Resident (adult couple)		\$346	\$389
Family Non-resident		\$494	\$542
Additional Family Resident		\$30	\$45
Additional Family Non-resident		\$45	\$60
Senior Resident (62+)		\$180	\$210
Senior Non-resident		\$252	\$276
<b>Annual Membership</b>		<b>Low</b>	<b>High</b>
Child Resident (3 - 12 yrs.)		\$275	\$315
Child Non-resident		\$385	\$435

Youth Resident (13 - 17 yrs.)	\$295	\$335
Youth Non-resident	\$415	\$465
Adult Resident (18 - 61 yrs.)	\$360	\$405
Adult Non-resident	\$515	\$565
Family Resident (adult couple)	\$576	\$648
Family Non-resident	\$824	\$904
Additional Family Resident	\$50	\$75
Additional Family Non-resident	\$75	\$100
Senior Resident (62+)	\$300	\$350
Senior Non-resident	\$420	\$460

The established fee schedule includes a range for the lowest and the highest projected fees for passes and memberships. As facilities are in the concept phase and since the operations would not begin until 2014, it is challenging to pinpoint a fair and realistic market-based fee. The range will assure that customers are not promised a fee that is unrealistic from an operational standpoint in three years. The low end of the range was used in calculating the projected revenue for the operation.

Other membership situations can be dealt with on an as needed basis. For example, discounts for larger families (additional family residents after the first two children) and senior couples may be made available.

### North Regional Community Recreation Center

This facility concept is designed to be a multi-use facility with the ability to create a regional draw while maintaining a focus on meeting community needs. The recreation center will include a large indoor turf and multi-purpose court<sup>1</sup> component, family aquatics (leisure pool/lap pool configuration), two-court gymnasium, one large and one small group exercise room, two fitness areas – weight machines and cardiovascular area, pottery and visual arts studio, walk/jog track, dedicated teen/exergame space, child watch area, two community meeting rooms, party rooms, lobby/front desk area, locker rooms and administrative spaces. The approximate total square footage for the facility is 120,000 square feet.

<sup>1</sup> The multi-purpose court is a rubberized surface capable of being configured to accommodate different setups, from three tennis courts to an inline skating rink. Other configuration options include basketball and volleyball courts, futsal and more.