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**ACA to YJB:
A Guide to the UK's
Semi-Autonomous
Public Bodies**

2007-08

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Acknowledgement

Thanks to Katherine Andrew and James Dawkins for their research assistance.

Executive Summary

The crisis in the public finances demands serious cuts in public spending. Politicians of all parties are now looking at semi-autonomous public bodies – the quangos of UK Government – as a potential area for savings.

ACA-to-YJB: A Guide to the UK Semi-Autonomous Public Bodies updates last year's TPA research into Britain's quangos, providing the public with the only comprehensive and accurate guide to the UK's public bodies sector.

Covering all the semi-autonomous organisations formally sponsored or overseen by British Governments at 31 March 2008 – from the 'Advisory Committee on Advertising' (ACA) to the 'Youth Justice Board' (YJB) – the guide lays out exactly what Britain's four national executives (Westminster, Edinburgh, Cardiff and Stormont) have spent through these bodies. Full details are available at Appendix B.2, including details on staff numbers, income and expenditure.

The report also includes a list of organisations to which public funding should be reduced. Total expenditure on these bodies was £2.7 billion in 2007-08, and while by no means an exhaustive list, it is intended to start a debate over possible areas where cuts in funding could be made. See Appendix A.1 for full details.

For while cuts in expenditure should not be indiscriminate, a debate must begin about which areas of public spending should be reduced. Changes to the semi-autonomous sector of Government are vital in this, not only to reduce the burden on taxpayers, but to reintroduce accountability to decision making. *ACA-to-YJB* is a key resource as we look to tackle the public debt and reform the structure of British government.

Table 1: UK Semi-autonomous public bodies, by Government, 2007-08¹

	Number of SAPBs	Funding of SAPBs, £ bn	Expenditure by SAPBs, £ bn
UK Government	957	82.0	121.5
Scottish Executive	145	7.3	9.0
Welsh Assembly	37	1.0	1.2
N. Ireland Executive	9	0.7	0.7
Total	1,148	91.0	132.0

¹ Numbers do not sum due to rounding

Some of the key findings from the report are:

- **In 2007-08 there were 1,148 Semi-Autonomous Public Bodies (SAPBs) operating in the UK**, a small reduction in the number recorded in our 2006-07 survey (1,162). While some bodies have been abolished or merged, others have been created or discovered since the production of the last report.
- **Governments spent over £90 billion on or through these SAPBs in 2007-08**, an increase of £13 billion from the £77 billion spent by those same bodies in 2006-07. (*For a full explanation of why the figures for 2006-07 do not correspond to previous estimates, please see page 14.*)
- Government spending through SAPBs in 2007-08 was **equivalent to around £3,640 per household**.
- **SAPBs spent over £131 billion in 2007-08**. Many organisations generated incomes by levying fees on members, charging the public for services or making returns on investments.
- In 2007-08 **SAPBs employed over 733,000 staff**.² The largest employer was Royal Mail, with 199,018 staff.³
- The UK **Government department with the most (distinct) SAPBs in 2007-08 was the Department of Health (DoH) with 73**.⁴
- However, **the department to spend the most through SAPBs was the Department for Innovation, Universities and Skills (DIUS), which directed over £21 billion through its 23 bodies**, £11 billion of which went to the Learning and Skills council, and £7 billion to the Higher Education Funding Council for England.
- The **SAPB responsible for the largest public budget was Defence Equipment and Support (DES)**, which handled £16.7 billion worth of military procurement and supply for the Ministry of Defence (MoD).

² This figure is not in addition to recorded figures for total public sector employment; some SAPB employees are civil servants.

³ Full Time Equivalents at 31 March 2008

⁴ Other Departments (MoJ and Defra) oversee a greater total number, but these include multiple standing committees who fall under one SAPB title: for instance 146 Independent Monitoring Boards for Prisons

The report also explores some of the common problems with SAPBs:

- **Accountability.** While all SAPBs are notionally accountable to a parliament, the excessive cost involved in monitoring such bodies means that, in practice, accountability is minimal. More often than not, SAPBs are used by ministers to avoid taking responsibility for failures in public service delivery. The Qualifications and Curriculum Authority (QCA) for instance, provided a useful buffer for Departmental Ministers during the SATs fiasco.
- **Growth and Cost.** Once established an SAPB is very hard to abolish; politically vocal groups become attached and reforms or cut backs are vigorously opposed. Regional Development Agencies, despite little evidence of delivering on their objectives, have steadily grown over the past decade. Politically important groups that benefit from RDA largesse now prevent necessary reform. (For more on RDAs, see *The Case for Abolishing Regional Development Agencies*.)⁵
- **Taxpayer funded lobbying.** SAPBs serve to cement the claims (often financial) of particular special interest groups. Public debate is often skewed as a result, with one side unduly subsidised by the taxpayer. The state is no longer a neutral arbiter, and Government tends to finance the argument it wishes to see win. (For more on this issue, see *Taxpayer Funded Lobbying and Political Campaigning*.)⁶
- **Cronyism.** As Parliament still has no formal powers in the appointment process to SAPBs, jobs remain the gift of ministers. Suspicion exists that appointment procedures currently in place (such as the Nolan principles) do not ensure that the best candidates are selected. Forthcoming TPA research will be exploring this problem in more depth.
- **Duplication of function.** With so many SAPBs now in operation, duplication of responsibilities is inevitable. Overlapping jurisdictions not only blur lines of accountability and authority, they also lead to a considerable waste of resources.

⁵ http://tpa.typepad.com/home/files/structure_of_government_3_the_case_for_abolishing_rdas_e.pdf

⁶ <http://www.taxpayersalliance.com/tflpc.pdf>

1. Introduction

The public finances have now deteriorated beyond the remedy of efficiency savings alone. Significant cuts in expenditure are unavoidable, and debate over where and how the knife should fall – rather than if – will define the forthcoming election.

All parties are in agreement though, that savings can and must be made in the Government's bewildering web of semi-autonomous public bodies (SAPBs). Now ubiquitous in Britain, these organisations – often described as quangos – oversee responsibilities that stretch from the vital to the questionable. Rationalising SAPBs would not only save taxpayers' money, it would help reduce the amount of well-intentioned – but unwarranted – state intrusion into British society.

The quality of the debate about how and where to cut depends on the quality of the information available. Unfortunately the Government – despite the objections of Parliament – continues to produce confusing and incomplete statistics on SAPBs. In order to enable a better informed and genuine debate, the TaxPayers' Alliance is pleased to present the second edition of its comprehensive guide to Britain's semi-autonomous public bodies.

The full list, available from Appendix B.2 (page 18) includes staff and financial details from all semi-autonomous organisations formally sponsored or overseen by British Governments at 31 March 2008.

"The growth of the quango state is, I believe, one of the main reasons people feel that nothing ever changes, nothing will ever get done, and that the state just passes the buck and sends them from pillar to post instead of sorting out problems."

David Cameron,
Speech to Reform,
July 2009

"...quangos should not be exempt from the financial reality facing the rest of society."

Vince Cable, Guardian, October 2009

Liam Byrne, Chief Secretary to the Treasury, writes to all Government Departments:

"...demanding an urgent review of all quangos to assess which can be abolished, merged with other bodies or taken back directly into their ministries."

July 2009

2. Semi-Autonomous Public Bodies

Constituted in a variety of ways, Semi-Autonomous Public Bodies – some of which are more commonly known as ‘quangos’ – are distinct public sector organisations established (often in law) to either: perform a state function free from political influence; achieve a political objective; provide Government with outside independent advice.

For instance the job of assessing educational standards was removed (at least in theory) from the political control of Government with the creation of the large SAPB Ofsted. At the other end of the spectrum, the Advisory Council on the Misuse of Drugs works within the Home Office, giving ministers and senior officials expert advice on drugs policy.

Similar to a ‘subsidiary company’ in the corporate world, SAPBs operate at a distance from their parent ‘company’ – in this case a Government department or parliament – but remain in some way linked to it. The ‘distance’ at which they operate from the department varies considerably between SAPBs, with some afforded considerable managerial independence from the parent department and others almost none. Similarly, some SAPBs receive no financial funding from the taxpayer, while others rely upon it entirely.

The defining characteristic of an SAPB – albeit a hazy one – relates to ‘governance’. If a politician or senior Government official has a say in the appointment of staff, the setting of goals, strategy or budgets, then the organisation can be considered a candidate. If that organisation then operates – at least notionally – at arms length and ‘independently’ of Government, then it is a SAPB.

2.1 SAPBs or Quangos

The debate about SAPBs often descends into a very unedifying argument over the word ‘quango’. Little agreement exists over what can legitimately be labelled a quango, and the result is an array of significantly different estimates of their cost and number.

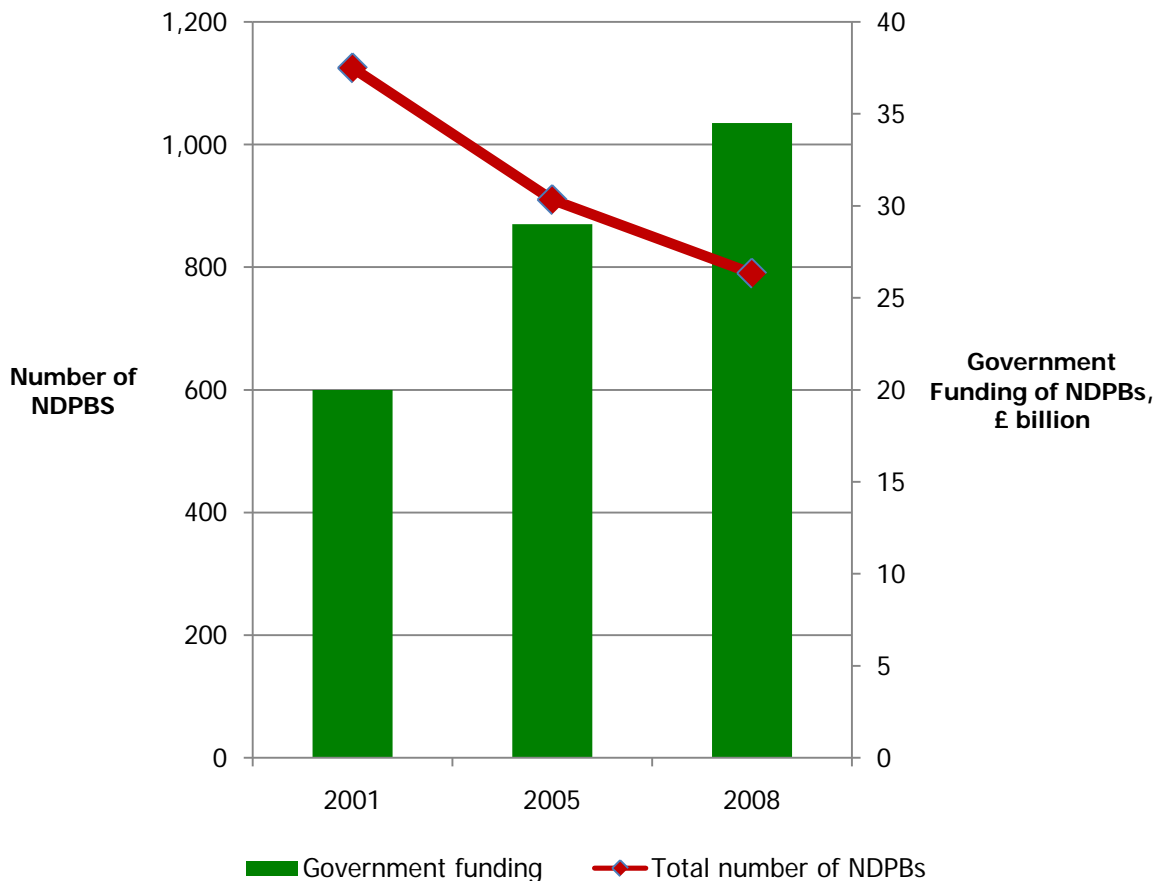
The Cabinet Office, which is responsible for monitoring the Government’s public bodies, applies the very narrowest possible definition of quango. Only ‘non-departmental public bodies’ (NDPBs) are considered relevant, and only NDPBs appear in the annual official Public Bodies lists.

NDPBs are described as:

“... a body which has a role in the processes of national Government, but is not a Government Department or part of one, and which accordingly operates to a greater or lesser extent at arm’s length from Ministers.”⁷

The Cabinet Office estimates that at 31 March 2008, the 790 NDPBs sponsored by the UK Government (a fall of 67 from the 2007 total of 827) cost the taxpayer over £34.5 billion.⁸ The graph below outlines the rising cost of NDPBs since 2001, against the parallel fall in their total number.

Figure 2.1.1: UK Government NDPBs, cost and total number, 2001-2008⁹



But there are many SAPBs which share critical organisational characteristics of quangos, without being NDPBs. Public Corporations, Executive Agencies and the SAPBs overseen by Britain’s other national executives should also be included. This report uses the criteria set out at the start of this section, which looks at the governance and role of an organisation.

⁷ Cabinet Office (2008), *Public Bodies 2008*, p.3

⁸ Ibid. p.5

⁹ Cabinet Office, *Public Bodies 2001, 2005, 2008*

All semi-autonomous public bodies are therefore included in our estimates; organisations with some level of operational independence but whose existence depends on continued Government support. For instance while the Government may provide the significant proportion of a charity's income, it has no (direct) powers to abolish it if it considers it no longer necessary. With an SAPB (quango) the opposite may be true: they can be entirely self-financing, but at risk of immediate closure if the Government wishes to abolish them.

2.2 NHS Trusts and other local SAPBs

The TaxPayers' Alliance's estimate for the cost of quangos and public bodies is sometimes contrasted with a £120 billion plus figure, first calculated by the Economic Research Council (ERC) in 2006, and repeated by others subsequently.¹⁰

The principle source of this discrepancy relates to the treatment of NHS Trusts. In the Cabinet Office's 2006 *Public Bodies* document – the source for the ERC report – NHS Trusts were included as public bodies.¹¹ Operating (to a greater or lesser degree) independently from the centre, but relying on Government for financial strategic direction, Trusts do indeed constitute classic SAPBs.

However the TPA chooses to exclude NHS Trusts for two reasons. First, the general public do not consider NHS Trusts to be 'quangos'. As the term is applied liberally in this debate, it is best to avoid inviting further confusion by including organisations that do not fit the conventional meaning of the word.

Secondly, and more importantly, NHS Trusts are local bodies. Along with many other local 'semi-autonomous' public bodies – police forces for instance – these should be considered separately from national bodies (see table below). The focus of this report is on organisations that are linked directly to the political centres.

Table 2.2:1: NHS Trusts and Police Forces in England and Wales, 2007-08

	Staff	Taxpayer Funding, £bn
NHS Trusts ¹²	1,365,905	90
Police Forces ¹³	243,126	7.3
Semi-Autonomous Public Bodies	733,225	90.6
Total	2,342,256	187.9

¹⁰ Economic Research Council, Quango Database; <http://quangos.ercouncil.org/>

¹¹ Cabinet Office (2006), *Public Bodies 2006*, p.XII

¹² NHS Information Centre, *Total NHS Staff at 30 September 2008* (excluding SHAs); HM Treasury (April 2009), *Budget 2009*, Table C11, p.241

¹³ Home Office (July 2009) *Police Service Strength*, Table A, p3; Police Forces, *Statement of Accounts 2007-08*; Home Office; *Police Force Grants 2007-08*

3. Problems with Semi-Autonomous Public Bodies

SAPBs offer a number of specific benefits to Government. An on-hand supply of independent expert advice for instance, is essential for informed decision making. Certain state responsibilities demand an objectivity that would not be possible – or would be less credible – if carried out by a politically managed Government department (such as school and prison inspection).

The logic of having distinct Government organisations dedicated to specific issues, and staffed by trained professionals (rather than generalist civil servants), is understandably appealing. But such a technocratic approach to Government carries with it significant risks. Democratic lines of accountability are blurred, and costly duplication of effort is likely. As an increasing percentage of the UK's budget is directed towards SAPBs, the problems with this approach need to be considered closely.

- **Accountability.** All SAPBs are – in theory – accountable to a parliament, and ultimately the public. Government ministers represent the SAPBs, and formal scrutiny of a department includes the activities of its SAPBs.

However, in practice, the volume of SAPBs makes such accountability difficult. Over 1,000 bodies operate in the UK, many with very specific objectives. This, combined with the paucity of information available on many SAPBs, makes it extremely difficult for parliamentarians and the public to keep informed. (Not always an undesirable result for the ministers responsible for the bodies.)

Furthermore, departmental monitoring appears to be limited. Reviews are not carried out annually, and funding agreements stretch over multiple years. Without proper parliamentary, departmental or public scrutiny then, levels of genuine accountability are minimal.

Finally, SAPBs also confuse the lines of accountability. Their notional independence operates as something like a 'firewall', allowing politicians to deflect criticism onto the SAPB should things go wrong, but take credit for their success when things go well. For example, when the Qualifications and Curriculum Authority (QCA) oversaw the SATs fiasco in 2007, relevant ministers were quick to distance themselves, disavowing any responsibility. But as investigations into the SATs crisis showed, the QCA's independence was a fiction; ministers and civil servants had been closely involved in its work, and had contributed significantly to the SATs failure.¹⁴

¹⁴ BBC News (July 2009), 'Ministers too involved in SATs;' <http://news.bbc.co.uk/1/hi/education/8163088.stm>

- **Growth and Cost.** Bureaucracy often begets more bureaucracy, and the growth in spending through SAPBs reflects this. Additional functions are lobbied for and assumed (for example, as by the RDAs), and once established an SAPB is very hard to abolish; politically vocal groups become attached to an SAPB, and planned reforms or cut backs are vigorously opposed.

Again though, it is Government ministers that are largely responsible. Not only are many susceptible to the idea that Government can fix political or social problems with simple 'bureaucratic' solutions (such as setting up an SAPB), when presented with issues (and demands from certain groups to act) "doing nothing" is no longer an option. Establishing a new body is an easy way for a Government minister to show that they are reacting, and committing taxpayers' money to SAPBs has therefore become a substitute for genuine political commitment. The outcome of this has been the continued growth in spending through SAPBs.

- **Taxpayer funded lobbying.** Connected directly to the problem above, SAPBs serve to cement the claims of particular interest groups. Often quangos are established to satisfy the demands of particular groups, a political calculation by ministers designed to win their support. However once set up the quango affords the groups a platform from which to lobby for further funds, and to argue against reductions in public expenditure in their relevant sectors. Debate is therefore skewed, and Government is less able to make objective decisions about where priorities lie.
- **Cronyism.** Relevant Government ministers are usually responsible for the appointment of SAPBs non-executive directors (particularly Chairmen), and have a considerable say in the selection of key executive staff. While this power is one of the few lines of accountability available over SAPBs, claims have been made that such appointments tend to go to party loyalists and ex-officials, rather than the 'best' candidate. Procedures are in place to prevent such practices, but as Parliament still has no formal powers in the appointment process, SAPB jobs do remain the gift of ministers. The TPA will be carrying out research into this issue in the near future.
- **Duplication of function.** With so many SAPBs now in operation, duplication of responsibilities is inevitable. Overlapping jurisdictions not only blur lines of accountability and authority, they also lead to the considerable waste of resources. This problem is particularly acute at the local level, where national, regional and local SAPBs compete for ownership of, for example, transport policy.

4. Sources and Methodology

'ACA to YJB: A Guide to UK's Semi-Autonomous Public Bodies' is the second edition of the TaxPayers' Alliance's annual SAPB audit. Updating the 2008 document, it provides staff and financial details for all relevant SAPBs sponsored or overseen by a British Government at **31 March 2008**.

Appendix A.1 provides a list of SAPBs that should be reviewed, with a mind to establishing savings and a rationalisation of the SAPB sector.

Appendix B.1 provides a departmental snap-shot of the UK's SAPBs, showing the total number and cost of bodies overseen by each UK department or national executive.

Appendix B.2 (the 'guide') provides details for each individual SAPB in operation in the UK at 31 March 2008, organised alphabetically and by department. Data columns include: type; core Government financing; other Government financing; other income; gross expenditure. (Details of these data sets can be found below.)

4.1 Types of Public Sector Organisation included in the guide

- **Non-Departmental Public Bodies** – including Executive NDPBs, Advisory NDPBs, and Tribunal NDPBs. These are distinguished in the guide by the acronym **NDPB**.¹⁵
- **Independent Monitoring Boards** – these relate mostly to prisons, and are distinguished in the guide by the acronym **IMB**.
- **Levy Boards** – these are independent organisations tasked with the informal regulation of particular industries (such as Horticulture). They are authorised to levy an annual subscription on members, and so are effectively self-financing. They are also given the acronym **NDPB**, as many are constituted as such in law.
- **Public Corporations and Government owned not-for-profit companies** – the first group refers to businesses in which the taxpayer is the sole shareholder (such as Royal Mail, BBC and Remploy). The latter group refers to the numerous 'companies' effectively owned by the taxpayer, but not constituted officially as public corporations (such as the Carbon Trust and the Waste and Resource Action Programme). Both types are distinguished in the guide by the acronym **PC**.
- **Executive Agencies** – originally established as 'next-step agencies', these are now the principle delivery and regulatory agents for Government (including the

¹⁵ For a description of NDPBs, please see page 7 above.

Environment Agency, HM Courts Service and JobCentre Plus). They are distinguished in the guide by the acronym **EA**.

- **Special Health Authorities** – the Department for Health distinguishes organisations such as NICE as ‘special health authorities’, rather than Executive Agencies. These bodies are represented in the guide by the acronym **SpHA**.
- **Non-Ministerial Departments** – these are departments of government which do not possess a minister or any direct political oversight. None have a place in cabinet. They are not however Executive Agencies, but are instead a combination of department and agency (indeed many use the terms Executive Agency and Non-Ministerial Department interchangeably when referring to themselves). Headed by a Chief Executive (who has genuine operational control), they are represented in Parliament by a Secretary of State, but do not rely on that minister’s department for funding. Resources are voted to it directly by Parliament. Examples include Ofwat, Ofgem and the Food Standard Agency. They are represented in the guide by the acronym **NMD**.
- **Other** – 59 SAPBs did not fall easily into the typology laid out above. These bodies are represented in the guide by the word **Other**.

Some SAPBs are made up of dozens of individual committees and panels. There were for instance, 146 Independent Monitoring Panels for Prisons in 2007-08. In line with Cabinet Office practice, such multiple but identical bodies have been grouped together and treated as a single entity in the guide below. However each individual panel has been counted when compiling the total number of bodies in the UK.

4.2 Sources used

Approximately 70 per cent of the data in the guide has been taken from audited 2007-08 corporate publications. These include: Annual Report and Accounts 2007-08; Financial Statement 2007-08; Annual Review 2007-08; Funding Agreement 2007-08; Statement of Accounts 2007-08.

When 2007-08 corporate documents were not available, 2006-07 or 2008-09 publications were used.

In the absence of any corporate documents, information from the Departmental *Public Bodies* list for the financial years 2006-2007 and 2007-2008 was used.

In a few cases, where information was not available in any published format, Freedom of Information requests were made. Approximately 5 per cent of the data in the guide was established through this method.

4.3 Data columns in the guide

- **Type** – refers to the particular constitutional make-up of the SAPB. For a full explanation of the typology, and a guide to the acronyms, please see above.
- **Staff** – where ever possible, figures are for 'full time equivalents' (FTE) at 31 March 2008. This includes part time staff, who are counted in annual accounts as an FTE fraction. When FTE numbers were not available, figures for 'total staff at 31 March' or a monthly/annual average was used.
- **Core Government Financing** – relates to the direct financial support awarded by the parent department in that financial year. In the case of NDPBs this would represent the 'grant-in-aid', for others direct departmental 'financing' or 'grants'. For NMDs the core financing reflects the total amount drawn down from the resources voted to it by Parliament.
- **Other Government Financing** – relates to the financial support given to SAPBs by non-parent departments or the EU. It also includes some restricted funding from parent departments, allocated as 'grants' in the annual accounts.
- **Other Income** – refers to all other income generated by the SAPB over the course of the financial year. This includes incomes earned through the SAPBs on-going activity – returns on investments, rents, etc – but also taxes and charges which the SAPB is statutorily permitted to levy. Examples of such are payments made to the Identity and Passport Service, and the mandatory levy on members of the agricultural and horticultural boards. To avoid any double counting, 'Other Income' also includes funding from local authorities and grant payments from other SAPBs.
- **Gross Expenditure** – total outgoings for the financial year, before any income is taken into account.

Where **no** data was available for a SAPB, cells are marked with a hyphen (-).

Where gross expenditure figures were not available, net expenditure has been used, indicated by figures in *italics*.

2006-07 columns have not been totalled in the guide. The bodies included in the appendix represent the total SAPB sector at 31 March 2008.

4.4 Important Notes

Figures for 2006-07 used in this report are not comparable to figures established in last year's *Unseen Government in the UK*. This is for three reasons:

- Between 1 April 2007 and 31 March 2008, a number of SAPBs were abolished, merged or created. The 2006-07 and 2007-08 lists are therefore not directly comparable. Furthermore, machinery of Government changes since 31 March 2007 have significantly altered the departmental structure of the Westminster government. The Department for Trade and Industry and the Department for Education and Skills, for instance, were abolished 2007, and their responsibilities divided between three new departments (BERR, DIUS and DCSF). Since 31 March 2008, two of these new departments have since been abolished themselves.
- A number of SAPBs missed in the 2006-07 audit have been added this year. The most notable of these additions are the Strategic Health Authorities (SHAs), which were excluded last year under a blanket ban on NHS structural organisations. That ban still pertains to NHS Trusts, however SHAs do fulfil the requisite criteria to merit inclusion.
- *Unseen Government of the UK* (the 2006-07 guide) was compiled in January and February of 2008. Many 'Annual Reports and Accounts' were not available at this time, so financial and staff details for some SAPBs were not recorded. As corporate publications are sometimes not available until the summer (or later) of the following year, we decided to begin research for this guide in June 2009. The result is that 2006-07 information on some SAPBs – unavailable to us last year – has now been successfully included.

Any errors in the list should be brought to our attention, and corrections will be made where necessary. However it is important to note that errors are not necessarily our own; when up to date corporate publications were unavailable, inferior Government sources had to be used, and the data from these is frequently unreliable. We have tried to avoid using such sources wherever we can, but this has not always been possible.

While every effort has been made to include every UK SAPB, the sector is so large that it's likely some SAPBs may have been missed. Please let us know if you have an organisation that we overlooked, or that you think deserves to be in our list next year.

Appendix A.1: Reforming SAPBs – where to start?

While politicians often talk about an imminent ‘bonfire of the quangos’, little effort has ever been expended to realise such a goal. Now the fiscal crisis demands action be taken to de-clutter Government and the State. In *How to Save £50 billion: Reducing Spending for Sustainable Public Finances*, a number of public bodies were put forward as candidates for budget cuts.¹ Some of these are laid out in the table below, with the reasons why such funding should be reduced and the potential savings from such reforms.

SAPB	Potential Saving, £000	Rationale
Standards Board for England	10,060	The Board oversees an ethical code of conduct for local councilors and other public servants. While good ethics are vital, ensuring transparency in terms of pay, expenses, outside interests and internal discussions would be enough to maintain standards. The public would replace the Board.
Office for Fair Access (OFFA)	413	Higher education should absolutely be open to all. However low enrolment numbers among school leavers from poorer backgrounds has little to do with admissions policies and much to do with inadequate school education and high student costs. Neither of these are addressed by OFFA.
National College for School Leadership	82,974	Set up to improve the quality of head-teachers, the NCSL has had a limited impact. Indeed Government now favours a ‘federation’ approach to school management, with proven ‘super-heads’ taking over a number of schools.
BECTA	10,459	Oversees IT procurement and technology strategy for schools in England and Wales. This hinders an open and competitive market and denies schools of a key responsibility: managing their own resources.
School Food Trust (SFT)	6,436	The School Food Trust is a Government charity tasked with improving the diets of school children. However Government already attempts to do this through various public information campaigns. The SFT should be encouraged to continue in its work, but its taxpayer subsidy should be cut.
Welsh Channel 4 (S4C)	98,440	S4C provides a dedicated platform for Welsh language television. As part of the continuing devolution of responsibilities to Cardiff, funding for S4C should now transfer to the Welsh Assembly.
Football Licensing Authority (FLA)	1,261	The FLA has been a highly successful SAPB, overseeing the transformation of the UK’s stadium infrastructure into some of the best in the world. However it has now served its purpose and inspection should reside exclusively with those organisations tasked to carry it out.
Commission for Architecture and the Built Environment (CABE)	11,590	CABE offers advice and review during the design process for public buildings and spaces. While ensuring good design is important, those authorities in charge of public works must be responsible for delivering projects that are attractive, safe and good value for money.

¹ TaxPayers’ Alliance & Institute of Directors (September 2009), *How to Save £50 billion: Reducing Spending for Sustainable Public Finances*, p.41; <http://www.taxpayersalliance.com/50bil.pdf>

SAPB	Potential Saving, £000	Rationale
Thurrock Thames Gateway Development Corporation; London Thames Gateway Development Corporation; West Northamptonshire Development Corporation	125,048	The local development corporations were established to regenerate specific areas of the country identified by Government for potential population growth. However, not only are these bodies often widely disliked by local populations, responsibility for improving housing stock and infrastructure should lie with local authorities, not unaccountable quangos. Moreover, such tasks are duplicating some of the work undertaken by the Homes and Communities Agency.
British Waterways	67,900	Managing an enormously valuable asset – Britain’s waterside land and property – British Waterway’s should be spun off as a not-for-profit charitable venture. Income generated from commercial sources is already enough to maintain the network in its current state.
Sustainable Development Commission	3,117	The SDC is a Government sponsored campaign for increases in environmental policy. Whatever the urgency to act, or the merits of the campaign however, such political campaigns should not be paid for through public funds.
Carbon Trust	93,580	Designed to provide businesses with free advice on how to reduce their carbon emissions, the Carbon Trust now offers interest free loans and invests in green technologies. However it redresses no market failure, and there is no way to link its activities with changes in the UK’s carbon emissions.
Regional Development Agencies (x9)	2,212,016	RDAs have not delivered on their objectives. Government appraisals of their performance have been forced to project ‘possible future benefits’ from the activities of RDAs to justify their current existence. For more on RDAs, see <i>The Case for Abolishing Regional Development Agencies</i> . ²
	2,723,294	

² http://tpa.typepad.com/home/files/structure_of_government_3_the_case_for_abolishing_rdas_e.pdf

Appendix B.1: UK Semi-Autonomous Public Bodies, at 31 March 2008

Page No.	UK Department / Devolved Executive	No. of SAPBs	Total Staff in SAPBs	Government Spending through SAPBs, £000	Other SAPB Income, £000	Gross Expenditure of SAPBs, £000
			2007-08	2007-08	2007-08	2007-08
18	Attorney General	1	858	3,058	85,997	89,685
19	Business, Enterprise and Regulatory Reform	44	222,544	4,029,596	13,327,125	22,203,002
21	Cabinet Office	13	810	38,157	392,422	431,340
22	Children, Schools and Families	14	3,657	1,196,249	360,351	1,342,268
23	Communities and Local Government	26	10,558	2,389,958	1,045,161	3,571,410
25	Culture, Media and Sport	60	44,639	2,013,549	10,044,402	13,681,711
28	Defence	37	57,538	20,058,120	836,910	20,204,408
30	Environment, Food and Rural Affairs	102	28,193	4,248,499	2,376,078	5,375,390
33	Foreign and Commonwealth Office	12	10,454	475,928	387,020	953,446
34	Government Equalities Office	2	552	51,192	608	52,700
35	Health	73	31,285	6,270,672	2,024,474	10,803,606
38	Home	22	13,019	1,017,990	725,920	1,592,836
39	Innovation, Universities and Skills	23	16,852	21,610,167	667,872	22,477,274
40	International Development	3	41	14,649	293,090	226,731
41	Justice	398	82,705	4,677,059	1,351,716	5,925,241
44	Northern Ireland Office	15	739	38,458	2,171	40,866
45	Transport	27	21,802	2,659,349	1,452,758	6,987,563
46	Treasury	10	7,925	340,196	542,673	895,285
47	Work and Pensions	21	106,588	4,227,669	806,329	2,679,760
48	Non-Ministerial Departments	54	35,674	1,633,210	493,079	2,023,840
	Sub-Total (Westminster)	957	696,433	82,038,675	37,563,990	121,558,362
51	Northern Ireland Executive	9	1,491	69,811	13,241	64,546
52	Scottish Executive	145	33,486	7,311,505	1,800,347	9,002,723
57	Welsh Assembly Government	37	1,815	1,201,403	77,400	1,285,147
	Grand Total	1,148	733,225	90,621,394	39,107,145	131,910,778



Appendix B.2: Details of UK Semi-Autonomous Public Bodies at 31 March 2008; by Department

Attorney General's Office

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Treasury Solicitor's Department	EA	817	858	5,281	3,058	0	0	79,731	85,997	80,030	89,685
AGO Total		-	858	-	3,058	-	0	-	85,997	-	89,685

Department for Business, Enterprise and Regulatory Reform

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Advantage West Midlands	NDPB	327	341	211,678	253,139	5,534	6,015	21,954	22,333	284,909	270,294
Advisory Committee on Carbon Abatement Technologies	NDPB	1	-	200	-	0	0	0	0	200	0
Advisory Conciliation and Arbitration Service (ACAS)	NDPB	789	749	48,435	45,123	0	0	4,086	3,941	51,878	47,267
British Nuclear Fuels	Other	17,852	10,815	0	0	0	0	2,938,000	1,801,000	2,894,000	1,837,000
British Shipbuilders	PC	-	-	5,000	7,400	-	-	-	-	-	-
Central Arbitration Committee	NDPB	10	11	740	695	0	0	0	0	739	694
Civil Nuclear Police Authority	NDPB	808	861	153	1,195	0	0	44,328	44,304	44,248	48,304
Coal Authority	NDPB	161	162	12,000	26,000	0	0	14,419	11,932	23,477	25,083
Companies House	EA	1,247	1,175	0	0	0	0	72,220	69,747	69,450	64,335
Competition Appeal Tribunal*	NDPB	0	0	0	0	-	-	761	615	761	615
Competition Commission	NDPB	151	179	20,107	22,500	0	0	2,907	2,798	21,617	24,207
Competition Service	NDPB	17	17	3,372	4,194	0	0	0	0	2,880	2,975
East Midlands RDA	NDPB	247	261	160,115	161,000	5,179	9,052	26,379	23,117	188,224	195,923
East of England RDA	NDPB	223	243	136,789	115,218	3,877	2,834	8,352	18,388	149,015	162,662
Fuel Poverty Advisory Group	NDPB	1	-	10	-	-	-	-	-	10	-
Hearing Aid Council	NDPB	5	6	0	116	0	0	1,069	1,108	1,122	1,224
Industrial Development Advisory Board	NDPB	-	-	-	-	0	0	0	0	-	-
Insolvency Service	EA	2,146	2,529	46,597	47,453	0	0	121,979	143,053	157,612	180,986
Insolvency Practitioners Tribunal*	NDPB	-	-	-	-	-	-	-	-	-	-
Local Better Regulation Office	PC	0	21	0	1,621	0	4	0	0	0	1,532
London Development Agency	NDPB	385	468	415,630	416,921	38,635	-	-	-	546,585	417,372
Low Pay Commission	NDPB	9	9	880	880	0	0	0	0	862	862
North West Development Agency	NDPB	402	431	369,000	381,000	15,093	29,157	47,437	38,765	462,748	462,226
Nuclear Decommissioning Authority	NDPB	705	785	1,108,000	1,646,000	0	0	1,206,000	1,458,000	7,249,000	7,764,000

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Office of Manpower Economics (OME)	NDPB	32	33	2,010	2,970	0	0	0	0	2,323	2,063
One North East	NDPB	446	437	246,000	267,000	12,830	8,677	16,170	18,198	305,952	304,230
Persons Hearing Consumer Credit Licensing Appeals	NDPB	-	-	-	-	-	-	-	-	-	-
Persons Hearing Estate Agents Appeals	NDPB	-	-	-	-	-	-	-	-	-	-
Regional Industrial Development Boards *	NDPB	-	-	-	-	-	-	-	-	-	-
Renewables Advisory Board	NDPB	1	1	23	23	0	0	0	0	23	23
Royal Mail	PC	204,438	199,018	0	0	0	313,000	9,104,000	9,238,000	8,985,000	9,273,000
SITPRO	NDPB	8	9	903	767	0	0	137	147	1,044	915
South East England Development Agency	NDPB	358	356	136,889	154,001	14,188	11,602	29,333	28,380	195,409	193,933
South West of England Development Agency	NDPB	303	348	159,915	163,927	4,550	2,292	21,723	27,434	188,591	184,679
UK Atomic Energy Authority	NDPB	2,815	2,842	11,336	10,453	45,500	52,200	322,664	313,147	369,300	372,000
UK Chemical Weapons Convention National Authority Advisory Committee	NDPB	1	1	-	-	0	0	0	0	-	-
Union Modernisation Fund Supervisory Board	NDPB	1	1	-	-	0	0	0	0	-	-
Yorkshire Forward	NDPB	428	435	286,000	300,000	2,620	2,442	41,429	62,718	339,492	364,598
BERR Total		-	222,544	-	4,029,596	-	437,275	-	13,327,125	-	22,203,002

*The Competition Tribunal is administered by the Competition Service
The Insolvency Practitioners Tribunal is staffed and administered by the Insolvency Service
There are 7 Regional Industrial Development Boards across England

Cabinet Office

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Advisory Committee on Advertising	NDPB	-	-	-	-	-	-	-	-	-	-
Advisory Committee on Business Appointments	NDPB	4	4	159	159	0	0	0	0	142	143
Capacitybuilders UK Ltd	NDPB	28	35	34,308	35,590	-	-	121	57	34,001	36,466
Central Office of Information	EA	701	744	0	0	0	0	338,739	392,365	338,816	392,733
Civil Service Appeal Board	NDPB	4	4	367	400	0	0	0	0	367	400
Commission for The Compact	NDPB	-	11	-	1,130	-	-	-	-	-	915
Committee on Standards in Public Life	NDPB	5	5	577	640	0	0	0	0	579	531
Futurebuilders Advisory Panel	NDPB	-	0	-	25	-	0	-	0	-	17
House of Lords Appointment Commission	NDPB	3	3	125	165	0	0	0	0	125	135
Main Honours Advisory Committee	NDPB	-	0	-	2	-	0	-	0	-	0
Security Commission	NDPB	1	2	3	4	0	0	0	0	0	0
Security Vetting Appeals Panel	NDPB	1	2	0	0	0	0	0	0	0	0
Senior Salaries Review Body†	NDPB	0	0	37	42	-	-	-	-	-	-
Cabinet Office Total		-	810	-	38,157	-	0	-	392,422	-	431,340

† Staffed and administered by the OME. Funding from Cabinet Office covers the review bodies' member's fees and expenses.

Department for Children, Schools and Families

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
British Educational Communications and Technology Agency	NDPB	271	261	11,100	10,459	19,175	27,935	3,343	311,624	33,657	38,849
Children and Family Court Advisory Support Service	NDPB	1,738	1,696	105,373	106,531	0	0	121	153	107,993	113,276
Children's Workforce Development Council	NDPB	43	114	11,914	26,807	7,894	26,336	436	1,294	21,550	54,505
General Teaching Council	PC	201	206	15	0	479	500	18,296	18,583	18,556	19,760
Independent Advisory Group on Teenage Pregnancy	NDPB	-	-	-	-	-	-	-	-	-	-
National College for School Leadership	NDPB	235	248	91,847	82,974	0	0	12,937	11,324	90,399	104,169
Office for the Childrens Commissioner (11 Million Org)	NDPB	23	28	2,982	2,856	0	75	1	16	3,010	2,961
Partnerships for Schools	NDPB	90	111	10,237	12,163	3,229	6,626	33	468	13,249	20,039
Qualifications and Curriculum Authority (QCA)	NDPB	565	581	144,046	157,371	757	742	14,729	14,427	152,062	170,452
School Food Trust	NDPB	40	83	7,000	6,436	0	0	0	2,461	7,174	9,360
School Teachers Review Body†	NDPB	0	0	72	84	-	-	-	-	-	-
Talent Taskforce	Other	-	-	-	2,555	-	-	-	-	-	2,555
Teacher's TV Advisory Body & Teacher's TV	NDPB	-	-	16,727	10,700	-	-	-	-	16,727	10,700
Training and Development Agency for Schools	NDPB	308	329	729,520	777,313	1,601	1,512	0	1	735,865	795,641
DCSF Total		-	3,657	-	1,196,249	-	63,726	-	360,351	-	1,342,268

† Staffed and administered by the OME. Funding from DCSF covers the review bodies' member's fees and expenses.

Department for Communities and Local Government

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Advisory Panel for the Beacon Scheme	NDPB	-	-	0	0	0	0	375	375	375	375
Advisory Panel on Standards for the Planning Inspectorate	NDPB	-	-	44	0	0	0	0	43	44	43
Architects Registration Board	PC	19	22	0	0	-	-	2,880	2,924	2,582	2,933
Audit Commission	PC	2,016	2,043	26,000	25,900	-	-	193,200	194,400	228,187	215,805
Building Regulations Advisory Committee	NDPB	2	1	12	18	0	0	0	0	12	18
Community Development Foundation	NDPB	62	56	1,520	1,460	0	0	9,693	6,172	11,393	6,699
English Partnerships*	NDPB	537	542	306,860	261,009	0	0	397,546	413,169	646,925	716,674
Fire Service College	EA	289	279	5,004	4,170	12,728	14,090	4,863	4,354	23,351	23,539
Firebuy	NDPB	19	35	2,056	3,180	225	0	155	1,249	2,419	4,426
Housing Action Trusts (Stonebridge)	NDPB	-	-	-	2,810	-	0	-	4,127	-	6,937
Housing Corporation	NPDB	551	552	1,875,616	1,889,005	2,800	2,800	35,424	62,326	2,002,861	2,119,054
Independent Housing Ombudsman (Ltd)	NPDB	34	38	0	0	0	0	2,665	2,983	2,624	2,853
LEASE (The Leasehold Advisory Service)	NPDB	19	18	1,135	1,150	27	22	76	82	1,108	1,184
London Thames Gateway Development Corporation	NPDB	33	40	49,283	44,000	0	0	997	3,047	15,837	47,806
National Community Forum	NDPB	1	1	200	150	-	-	-	-	164	237
National Housing and Planning Advice Unit	NDPB	13	15	492	1,186	-	-	-	-	492	1,186
Ordnance Survey	EA	1,687	1,617	0	0	2	0	116,215	118,740	109,659	96,133
Planning Inspectorate	EA	751	759	45,236	44,840	0	0	8,049	7,645	58,205	54,003
Queen Elizabeth 2 Conference Centre	EA	51	50	0	0	958	68	10,785	10,410	8,665	8,850
Residential Property Tribunal Service	NDPB	87	78	10,861	10,229	0	0	0	0	10,861	10,229
Standards Board for England	NDPB	117	114	11,781	10,060	0	0	293	317	11,723	10,782
Thurrock Thames Gateway Development Corporation	NDPB	28	35	11,329	59,710	0	0	687	1,423	18,535	12,747
Valuation Office Agency	NDPB	4,428	4,096	0	0	0	0	207,223	209,722	201,292	200,665



Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Valuation Tribunal Service	NDPB	123	120	10,223	9,743	0	0	4	0	9,797	9,899
West Northants Development Corporation	NDPB	34	47	14,994	21,338	-	-	424	1,653	18,630	18,333
DCLG Total		-	10,558	-	2,389,958	-	16,980	-	1,045,161	-	3,571,410

*English Partnerships was made up of two organisations: the 'Commission for the New Towns' and the 'Urban Regeneration Agency'

Department for Culture, Media and Sport

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Advisory Committee on Historic Wreck Sites	NDPB	-	-	-	-	-	-	-	-	-	-
Advisory Committee on National Historic Ships	NDPB	7	9	170	177	0	0	0	0	156	223
Advisory Committee on the Government Art Collection	NDPB	0	0	0	0	0	0	0	0	0	0
Advisory Council on Libraries	NDPB	-	-	-	-	-	-	-	-	-	-
Arts Council	NDPB	872	828	426,531	423,601	0	0	163,442	165,357	602,321	529,792
BBC (Group)	PC	23,037	23,101	266,200	283,600	0	0	3,911,100	4,131,200	4,353,400	4,477,000
Big Lottery Fund	NDPB	1,103	1,021	0	0	0	0	645,299	664,975	468,972	1,154,270
British Library	NDPB	2,011	1,996	102,639	106,411	0	0	56,511	34,713	132,744	139,104
British Museum	NDPB	1,116	1,034	38,679	41,648	0	0	23,008	32,799	62,261	64,875
Channel 4 Corporation	PC	965	905	0	0	0	0	954,100	919,800	953,700	906,600
Churches Conservation Trust	NDPB	35	37	3,000	3,000	0	0	5,470	5,385	5,944	5,828
Commission for Architecture and the Built Environment	NDPB	102	120	10,091	11,590	-	-	1,365	2,013	11,904	13,902
Culture East Midlands	NDPB	4	5	215	215	718	686	39	54	222	289
Culture North East	NDPB	4	4	215	215	0	-	77	-	251	-
Culture North West	NDPB	10	12	215	215	0	0	548	716	757	941
Culture South East	NDPB	20	20	215	260	0	0	116	185	337	447
Culture South West	NDPB	7	6	215	230	0	0	306	293	509	521
Culture West Midlands	NDPB	6	6	215	215	0	0	87	51	302	266
English Heritage	NDPB	1,937	1,935	141,979	137,071	0	0	48,558	49,230	175,280	172,496
Football Licensing Authority	NDPB	13	12	1,174	1,261	0	0	10	9	1,182	1,222
Gambling Commission	NDPB	218	222	13,766	3,110	0	0	245	11,567	13,835	16,699
Geffrye Museum	NDPB	35	54	1,740	1,956	258	0	2,836	3,094	2,710	2,692
Historic Royal Palaces	PC	654	654	0	0	0	0	50,798	52,594	45,966	49,323

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Horniman Public Museum and Public Park Trust	NDPB	122	131	3,932	4,350	0	0	1,107	1,430	4,953	6,070
Horserace Betting Levy Appeal Tribunal for England and Wales	NDPB	-	-	-	-	-	-	-	-	-	-
Horserace Betting Levy Board	NDPB	22	21	0	0	0	0	106,514	118,514	110,995	111,850
Horseracing Totaliser Board (tote)	PC	3,930	3,583	0	0	0	0	2,475,535	2,803,439	2,475,535	2,775,439
Imperial War Museum	NDPB	665	650	20,613	22,177	0	0	5,722	3,275	42,085	44,094
Legal Deposit Advisory Panel	NDPB	1	1	34	37	0	0	0	0	34	37
Living East	NDPB	5	5	215	230	0	0	-	-	327	327
Museum of Docklands	NDPB	33	27	475	475	0	0	643	1,175	2,697	2,696
Museum of Science and Industry in Manchester	NDPB	98	106	4,059	4,171	0	0	1,504	3,427	5,885	8,107
Museums, Libraries and Archives Council	NDPB	71	77	51,981	64,178	0	0	693	3,748	51,438	66,311
Museum of London Group	NDPB	405	423	7,939	8,809	0	0	5,931	20,093	24,479	26,539
National Gallery	NDPB	453	455	23,985	25,597	143	160	18,802	14,939	30,396	29,075
National Heritage Memorial Fund & Heritage Lottery Fund	NDPB	267	261	5,002	10,002	0	0	233,818	220,526	345,990	316,375
National Lottery Commission	NDPB	45	44	9,200	11,500	0	0	0	0	11,427	8,271
National Maritime Museum	NDPB	407	400	17,008	18,491	0	0	8,978	7,087	20,602	22,920
National Museum of Science and Industry	NDPB	829	800	36,697	38,484	585	73	25,250	23,188	69,358	71,414
National Museums Liverpool	NDPB	593	584	18,403	18,976	0	0	2,999	2,845	22,293	21,138
National Portrait Gallery	NDPB	212	218	7,031	7,038	0	0	8,996	9,572	14,210	13,982
Natural History Museum	NDPB	909	904	43,400	45,400	0	0	34,354	38,008	68,420	66,312
Olympic Delivery Authority	NDPB	152	311	52,672	235,903	0	0	126,532	237,206	192,931	455,170
Olympic Lottery Distributor	NDPB	2	5	0	0	0	0	114,976	150,701	154,966	1,434,730
Public Lending Right/Public Lending Right Advisory Committee	NDPB	13	13	7,621	7,401	0	0	0	0	7,644	7,551
Reviewing Committee on Export of Art	NDPB	2	2	7	-	-	-	-	-	82	71
Royal Armories	NDPB	189	180	7,814	8,917	97	0	1,901	1,969	10,482	11,945
Royal Parks	NDPB	101	99	11,026	17,464	0	0	9,385	11,026	29,012	32,018

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Sir John Soane's Museum	NDPB	24	25	1,115	1,209	0	130	1,161	952	1,326	1,704
Spoliation Advisory Panel	NDPB	-	-	-	-	-	-	-	-	-	-
Sport England (Group)	NDPB	113	114	101,229	113,296	0	0	28,052	13,288	130,283	126,052
Tate Gallery	NDPB	1,150	1,175	34,124	45,929	205	225	17,899	79,799	87,864	95,096
The Theatres Trust & The Theatres Trust Charitable Fund	NDPB	-	8	-	0	-	0	-	583	-	660
Treasure Valuation Committee	NDPB	-	-	-	-	-	-	-	-	-	-
UK Film Council	NDPB	90	90	26,930	25,853	0	0	31,035	31,787	57,905	67,106
UK Sport	NDPB	260	305	51,305	67,380	0	0	42,720	50,290	117,230	95,820
Victoria and Albert Museum	NDPB	960	987	39,112	42,262	0	0	35,097	45,392	61,159	62,619
Visit Britain	NDPB	463	403	49,900	50,650	148	378	69,820	69,762	48,943	47,863
Wallace Collection	NDPB	95	101	3,528	4,156	160	235	2,460	2,274	5,335	6,478
Welsh Channel 4	PC	168	154	94,395	98,440	431	178	5,509	4,071	102,471	109,380
DCMS Total		-	44,639	-	2,013,549	-	2,065	-	10,044,402	-	13,681,711

Ministry of Defence

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Advisory Committee on Conscientious Objectors	NDPB	0	0	0	0	-	-	-	-	0	0
Advisory Group on Medical Countermeasures	NDPB	0	0	119	25	0	0	0	0	119	24
Animal Welfare Advisory Committee	NDPB	0	0	0	0	-	-	-	-	0	0
Armed Forces Pay Review Body†	NDPB	0	0	62	81	-	-	-	-	0	0
Armed Forces Personnel Administration Agency	EA	456	-	129,034	-	0	-	35	-	135,298	-
Army Base Repair Organisation (ABRO)	EA	2,553	2,492	0	0	0	0	142,183	147,014	137,024	148,925
Central Advisory Committee on Pensions and Compensation	NDPB	0	0	0	0	-	-	-	-	0	0
Defence Academy	Other	-	-	-	-	-	-	-	-	-	-
Defence Analytical Services Agency (DASA)	EA	199	177	8,595	8,673	-	-	-	-	11,711	10,932
Defence Aviation Repair Agency (DARA)	EA	2,873	2,291	-	-	-	-	-	-	-	-
Defence Communication Services Agency	EA	4,831	-	1,222,353	-	0	-	8,580	-	1,349,506	-
Defence Equipment and Support (DE&S)	EA	-	29,000	-	16,796,154	-	-	-	-	-	16,457,603
Defence Estates	EA	-	-	2,371,221	2,349,513	-	-	-	-	2,156,941	1,958,795
Defence Medical, Education and Training Agency	EA	2,359	2,256	138,283	148,099	0	0	17,730	18,184	218,095	216,337
Defence Nuclear Safety Committee	NDPB	-	-	0	0	-	-	-	-	0	0
Defence Procurement Agency	EA	5,530	-	7,012,815	-	0	-	17,480	-	1,400,337	-
Defence Science and Technology Laboratory	EA	3,452	3,407	0	0	0	0	367,100	379,900	249,900	259,100
Defence Scientific Advisory Council	NDPB	-	-	0	0	-	-	-	-	0	0
Defence Storage and Distribution Agency	EA	4,567	4,085	179,924	178,874	0	0	29,354	26,150	314,717	294,493
Defence Vetting Agency	EA	357	386	11,681	14,258	0	0	1,507	2,521	13,072	15,518
Fleet Air Arm Museum	NDPB	34	38	598	616	0	0	2,233	1,805	2,231	2,354
Independent Monitoring Board for the Military Corrective Training Centre	NDPB	0	0	0	0	-	-	-	-	0	0

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
MET Office	EA	1,708	1,770	65,555	62,933	0	0	105,401	113,647	163,105	163,982
MOD Police and Guarding Agency	EA	7,981	7,910	291,020	284,879	0	0	35,781	42,298	355,384	363,441
National Army Museum	NDPB	88	85	5,293	5,480	0	0	775	767	5,719	6,425
National Employer Advisory Board	NDPB	0	0	12	13	0	0	0	0	12	13
Nuclear Research Advisory Council	NDPB	0	0	0	0	-	-	-	-	0	0
Oil and Pipelines Agency	PC	23	24	0	0	0	0	1,770	1,800	1,961	2,123
People, Pay and Pensions Agency	EA	1,032	1,124	50,878	58,232	0	0	1,979	1,657	50,498	56,277
Review Board for Government Contracts	NDPB	0	0	43	44	-	-	-	-	43	44
Royal Air Force Museum	NDPB	-	182	6,774	7,039	0	0	3,570	3,320	9,646	10,476
Royal Marines Museum	NDPB	23	23	740	765	0	0	333	702	1,281	1,409
Royal Naval Museum	NDPB	39	39	896	873	0	0	1,575	1,414	2,065	2,212
Royal Naval Submarine Museum	NDPB	23	27	562	576	0	0	446	396	1,148	1,189
Service Children's Education	EA	-	-	-	-	-	-	-	-	-	-
Service Personnel and Veterans Agency	EA	1,273	1,111	161,277	140,993	63	49	1,045	1,035	171,633	146,336
UK Hydrographic Office	EA	1,062	1,111	0	0	0	0	84,500	94,300	77,500	86,400
MoD Total		-	57,538	-	20,058,120	-	49	-	836,910	-	20,204,408

†Staffed and administered by the OME. Core funding from MoD covers the review bodies' member's fees and expenses.

Department for Environment, Food and Rural Affairs

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Advisory Committee on Hazardous Substances	NDPB	-	0	-	23	-	0	-	0	-	0
Advisory Committee on Organic Standards	NDPB	-	2	-	50	-	0	-	0	-	0
Advisory Committee on Packaging	NDPB	-	0	-	1	-	0	-	0	-	0
Advisory Committee on Pesticides	NDPB	-	-	-	-	-	-	-	-	-	-
Advisory Committee on Releases to the Environment	NDPB	-	1	-	120	-	0	-	0	-	0
Advisory Group on Sustainable Consumption and Production Evidence Base	NDPB	-	-	-	-	-	-	-	-	-	-
Agricultural Dwelling House Advisory Committees*	NDPB	-	-	-	-	-	-	-	-	-	-
Agricultural Land Tribunals	NDPB	-	-	-	-	-	-	-	-	-	-
Agricultural Wages Board for England and Wales	NDPB	-	1	-	205	0	0	0	0	-	206
Agricultural Wages Committees*	NDPB	-	-	-	-	-	-	-	-	-	-
Air Quality Expert Group	NDPB	-	0	-	117	-	0	-	0	-	0
British Potato Council	NDPB	49	47	0	0	0	0	6,153	6,000	6,477	5,640
British Waterways	PC	2,002	1,953	72,100	67,900	0	0	116,600	151,200	189,300	239,200
British Wool Marketing Board	Other	-	-	0	0	0	0	23,157	23,312	10,841	9,967
Broads Authority	PC	-	-	4,025	4,127	0	0	2,859	3,310	7,478	7,334
Carbon Trust	PC	133	151	85,622	93,580	0	0	2,241	4,003	87,222	95,048
Central Science Lab	EA	680	640	32,892	30,838	6,213	5,950	9,384	10,816	44,497	43,812
Centre for Environment, Fisheries and Aquaculture Science (CEFAS)	EA	533	523	33,103	34,392	6,688	7,449	3,551	5,716	41,288	45,761
Commission for Rural Communities	NDPB	84	78	8,599	8,909	0	0	0	0	9,274	8,334
Committee on Radioactive Waste Management	NDPB	-	-	1,097	265	0	0	0	0	1,097	265
Commons Commissioners	Other	-	-	-	-	-	-	-	-	-	-
Consumer Council for Water	NDPB	81	79	7,025	4,595	0	0	83	66	5,841	5,902

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Covent Garden Market Authority	PC	46	44	0	0	0	0	12,826	13,954	12,510	12,527
Dartmoor National Park Authority	Other	-	-	4,409	4,521	0	0	1,006	956	5,498	6,022
Darwin Advisory Committee	Other	-	1	-	0	-	0	-	0	-	0
Energy Savings Trust	PC	149	154	43,227	29,800	30,638	25,141	1,058	1,915	74,530	56,870
English Farming and Food Partnerships	Other	-	-	-	-	-	-	-	-	-	-
Environment Agency	NDPB	13,114	12,673	603,100	627,800	1,700	1,700	388,600	385,600	1,064,600	1,102,900
Environmental Campaigns	Other	136	137	5,085	4,630	4,226	2,585	347	1,767	9,721	9,105
Envirowise	Other	-	-	-	-	-	-	-	-	-	-
Exmoor National Park Authority	Other	-	-	3,725	3,819	0	0	1,064	1,015	5,317	5,201
Farm Animal Welfare Council	NDPB	-	4	-	375	-	0	-	0	-	375
Food from Britain	NDPB	40	37	5,965	5,965	0	0	2,702	2,550	8,820	9,045
Fuel Poverty Advisory Group	Other	-	-	-	-	-	-	-	-	-	-
Gangmasters Licensing Authority	NDPB	44	53	1,307	2,235	1,196	1,852	2,458	1,385	2,910	3,271
Government Decontamination Service	EA	24	26	2,004	326	1,488	755	0	0	2,204	1,979
Homegrown Cereals Authority	NDPB	70	70	831	264	0	0	10,225	7,813	11,218	9,567
Horticultural Development Council	NDPB	16	17	0	0	0	0	5,136	5,308	6,255	5,598
Independent Agricultural Appeals Panel	Other	-	2	-	123	-	0	-	0	-	0
Independent Scientific Group on Cattle TB	NDPB	-	-	-	-	-	-	-	-	-	169
Inland Waterways Advisory Council	Other	-	2	-	0	-	0	-	0	-	0
Joint Nature Conservation Committee	NDPB	107	117	6,837	7,873	722	464	1,219	1,203	8,955	9,641
Lake District NPA	Other	-	-	4,518	6,407	320	470	3,794	3,986	10,367	11,054
Marine and Fisheries Agency	EA	169	182	25,473	19,506	8	55	1,248	1,422	25,243	31,928
Meat and Livestock Commission	NDPB	214	222	0	0	0	0	35,865	37,607	35,232	37,430
Milk Development Council	NDPB	50	53	89	108	504	32	7,106	7,010	7,806	6,216
National Fallen Stock Company	Other	-	-	-	-	-	-	-	-	-	-
National Forest Company	NDPB	26	27	3,400	3,350	0	0	1,281	1,178	3,194	2,770
National Standing Committee on Farm Animal Genetic Resources	NDPB	-	2	-	60	-	0	-	0	-	-

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Natural England	NDPB	2,323	2,346	204,744	188,299	2,123	1,221	7,871	5,270	233,246	247,136
New Forest NPA	Other	-	-	5,023	3,974	0	0	262	691	3,634	4,563
North York Moors NPA	Other	-	-	4,850	4,979	0	0	1,909	1,909	4,899	5,443
Northumberland NPA	Other	-	-	3,079	3,156	198	225	633	773	4,323	4,789
Peak District NPA	Other	-	-	7,723	7,923	1,370	927	8,927	8,086	14,344	14,870
Pesticides Residue Committee	NDPB	-	-	-	-	-	-	-	-	-	-
Pesticides Safety Directorate	EA	188	179	5,310	5,167	465	370	7,392	7,428	13,155	12,958
Royal Botanical Gardens	NDPB	717	707	25,200	25,204	320	524	21,318	30,234	45,381	45,750
Royal Commission on Environmental Pollution	Other	-	10	-	1,000	-	0	-	0	-	-
Rural Payments Agency	EA	4,467	4,297	2,055,000	2,805,000	1,047,532	995,020	1,899,176	1,599,900	3,280,286	2,912,595
Science Advisory Council	Other	-	4	-	250	-	0	-	0	-	-
Sea Fish Industry Authority	NDPB	105	95	0	0	2,029	1,591	9,647	9,407	11,772	11,379
Spongiform Encephalopathy Advisory Committee	NDPB	-	4	-	304	-	0	-	0	-	-
State Veterinary Service	EA	1,597	1,603	96,375	123,229	1,839	880	2,537	2,657	115,616	121,143
Sustainable Development Commission	NDPB	52	50	2,885	3,117	538	789	340	207	3,763	3,828
TB Advisory Group	Other	-	1	-	50	-	0	-	0	-	28
Uplands Land Management Advisory Group	Other	-	-	-	-	-	-	-	-	-	-
Veterinary Laboratories Agency	EA	1,233	1,214	100,304	101,026	1,618	2,029	8,982	8,117	110,885	111,407
Veterinary Medicines Directorate	EA	152	152	8,243	8,502	0	0	13,970	14,549	12,718	12,833
Veterinary Products Committee	NDPB	-	1	-	59	-	0	-	0	-	-
Veterinary Residues Committee	NDPB	-	-	-	-	-	-	-	-	-	-
WRAP Group	PC	218	231	-	-	67,751	70,566	5,210	5,685	74,185	76,632
Yorkshire Dales NPA	Other	-	-	4,707	4,951	915	609	2,268	2,073	7,358	6,899
Zoos Forum	NDPB	-	1	-	25	-	0	-	0	-	-
DEFRA Total		-	28,193	-	4,248,499	-	1,121,204	-	2,376,078	-	5,375,390

* There are 16 Agricultural Dwelling House Advisory Committees; 15 Agricultural Wages Committees

Foreign and Commonwealth Office

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
BBC World Service	PC	1,736	1,803	239,500	255,000	0	0	2,800	2,700	230,900	257,900
British Association for Central and Eastern Europe	NDPB	-	-	-	-	-	-	-	-	-	-
British Council	NDPB	7,925	7,395	188,124	189,462	7,143	8,369	231,808	250,502	549,738	561,745
Diplomatic Service Appeal Board	NDPB	0	0	0	0	0	0	0	0	0	0
FCO Services	EA	1,059	1,159	22,631	24,230	2,821	5,993	120,612	130,234	118,975	121,918
Foreign Compensation Commission	NDPB	3	1	52	52	0	0	0	0	52	52
Government Hospitality Advisory Committee for the Purchase of Wine	NDPB	0	0	10	10	0	0	0	-	10	10
Great Britain – China Centre	NDPB	7	8	300	300	0	0	0	0	1,000	1,000
Marshall Aid Commemoration Commission	NDPB	3	0	2,300	2,200	0	0	0	0	2,300	2,383
Westminster Foundation	NDPB	13	14	4,300	4,100	0	0	0	0	4,300	4,100
Wilton Park	EA	75	74	799	574	0	0	4,091	3,584	4,706	4,338
Wilton Park Advisory Council	NDPB	0	0	0	0	0	0	0	0	0	0
FCO Total		-	10,454	-	475,928	-	14,362	-	387,020	-	953,446

Government Equalities Office

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Equality and Human Rights Commission	EA	-	545	-	50,851	-	361	-	608	-	52,363
Women's National Commission	NDPB	7	7	374	341	0	0	-	-	382	337
GEO Total		-	552	-	51,192	-	361	-	608	-	52,700

Department of Health

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Advisory Committee on Clinical Excellence Awards	NDPB	-	11	-	-	-	-	-	-	-	-
Advisory Committee on Dangerous Pathogens	NDPB	0	0	-	-	-	-	-	-	-	-
Advisory Committee on the Safety of Blood Tissues and Organs	NDPB	-	0	-	-	-	-	-	-	-	-
Alcohol Education and Research Council	NDPB	2	2	0	0	0	0	700	742	700	638
Appointments Commission	NDPB	58	46	2,615	3,745	778	1,627	0	0	2,605	3,533
Commission for Patient and Public Involvement in Health	NDPB	-	-	-	-	-	-	-	-	-	-
Commission for Social Care Inspection	NDPB	2,397	1,859	99,623	88,412	0	0	63,262	56,619	163,074	135,059
Committee on the Medical Effects of Air Pollutants	NDPB	0	0	-	-	-	-	-	-	-	-
Council for Healthcare Regulatory Excellence	NDPB	12	13	2,033	1,812	0	372	187	60	2,335	2,281
Expert Advisory Group on AIDS	NDPB	0	0	-	-	-	-	-	-	-	-
Gene Therapy Advisory Committee	NDPB	0	0	-	-	-	-	-	-	-	-
General Social Care Council	NDPB	232	230	38,610	40,348	0	0	4,032	3,811	41,271	45,876
Genetics and Insurance Committee	NDPB	-	-	-	-	-	-	-	-	-	-
Health and Social Care Information Centre	SpHA	354	280	36,900	38,173	0	0	-	-	40,900	39,538
Health Protection Agency (HPA)*	NDPB	3,042	3,160	166,009	166,421	0	0	93,887	109,188	247,962	269,605
Healthcare Commission	NDPB	858	821	71,667	69,932	2,155	2,847	0	0	74,152	72,673
Human Fertilisation and Embryology Authority	NDPB	94	90	1,739	2,486	0	0	4,479	5,407	7,070	7,943
Human Genetics Commission	NDPB	0	0	-	-	-	-	-	-	-	-
Human Tissue Authority	NDPB	25	37	583	1,647	100	69	2,929	3,395	2,841	4,591
Independent Advisory Group on Sexual Health and HIV	NDPB	0	0	-	-	-	-	-	-	-	-
Independent Reconfiguration Panel	NDPB	0	0	-	-	-	-	-	-	-	-

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Joint Committee on Vaccination and Immunisation	NDPB	0	0	-	-	-	-	-	-	-	-
Medicines and Healthcare Products Regulatory Agency (MHRA)*	EA	831	875	11,190	11,003	0	0	70,118	82,460	79,645	89,625
Mental Health Act Commission	SpHA	39	40	5,671	5,597	503	385	4	2	5,782	5,948
Monitor (Independent Regulator of Foundation Trusts)	NDPB	62	83	12,324	13,500	0	0	933	63	14,369	12,976
National Biological Standards Board	NDPB	298	322	16,485	17,094	0	0	8,637	11,175	23,740	27,482
National Institute for Health and Clinical Excellence	SpHA	221	261	26,753	33,405	885	948	93	77	28,657	33,603
National Joint Registry Steering Committee	NDPB	-	-	-	-	-	-	-	-	-	-
National Patient Safety Agency	SpHA	309	292	31,138	29,340	2,124	2,446	85	58	32,465	31,893
National Screening Committee	NDPB	-	-	-	-	-	-	-	-	-	-
National Treatment Agency for Substance Abuse	SpHA	143	173	9,970	11,933	2,791	3,105	100	84	13,479	14,517
NHS Blood and Transplant Authority	SpHA	5,936	5,840	54,375	66,820	1,721	1,813	371,079	385,419	473,158	483,978
NHS Business Services Authority	SpHA	2,818	2,694	598,696	197,064	2,524	2,123	4,932	472,248	599,730	663,841
NHS Direct	SpHa	2,808	2,598	147,465	144,046	0	0	424	335	145,549	141,265
NHS Institute for Innovation and Improvement	SpHA	133	190	59,800	76,575	0	0	3,011	6,555	56,025	79,750
NHS Litigation Authority	SpHA	153	151	105,792	249,367	0	0	506,768	494,573	1,198,246	3,136,936
NHS Professionals	SpHA	8,645	8,079	21,000	14,723	0	0	235,711	239,878	255,045	256,256
NHS Purchasing and Supply*	EA	321	283	26,387	25,838	0	0	1,821	2,083	28,519	26,796
Patient Information Advisory Group	NDPB	0	0	-	-	-	-	-	-	-	-
Pharmaceutical Price Control Tribunal	NDPB	-	0	-	-	-	-	-	-	-	-
Plasma Resources UK LTD	PC	0	0	-	-	-	-	-	-	-	-
Postgraduate Medical Education and Training Board	Other	57	67	4,067	1,000	0	0	3,169	5,012	5,122	6,266
Review Body on Doctors and Dentists Remuneration†	NDPB	0	0	-	-	-	-	-	-	-	-
Scientific Advisory Committee on Nutrition	NDPB	0	0	-	-	-	-	-	-	-	-
Standing Dental Advisory Committee	NDPB	-	-	-	-	-	-	-	-	-	-



Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Steering Committee on Pharmacy Postgraduate Education	NDPB	0	0	-	-	-	-	-	-	-	-
Strategic Health Authorities*	NDPB	2,744	2,788	3,818,683	4,960,270	0	0	166,694	145,230	3,962,293	5,210,737
The NHS Pay Review Body†	NDPB	0	0	49	75	-	-	-	-	-	-
DoH Total		-	31,285	-	6,270,672	-	15,735	-	2,024,474	-	10,803,606

*HPA sponsors 7 SAPBs; MHRA sponsors 10 SAPBs; NHS Purchasing and Supply sponsors 2 SAPBs; SHAs cover England's 9 regions.

†Staffed and administered by the OME. Core funding from DoH covers the review bodies' member's fees and expenses.

Home Office

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Advisory Board on Naturalisation and Integration	NDPB	0	0	0	0	0	0	0	0	0	100
Advisory Council on the Misuse of Drugs	NDPB	0	0	152	153	0	0	0	0	152	153
Animal Procedures Committee	NDPB	0	0	0	0	0	0	0	0	0	0
Criminal Records Bureau	EA	377	427	9,800	7,000	0	0	93,167	97,844	79,549	88,189
Forensic Science Service	PC	2,431	2,086	2,386	0	0	0	210,449	138,001	120,744	82,965
Identity and Passport Service	EA	3,619	3,723	89,770	80,000	0	0	351,521	380,379	339,477	378,772
Independent Police Complaints Commission	NDPB	415	398	30,600	31,500	2,764	1,084	561	836	31,208	32,275
Independent Safeguarding Authority	NDPB	-	-	-	158	-	0	-	-	-	158
Investigatory Powers Tribunal	NDPB	-	-	-	-	-	-	-	-	-	-
Migration Advisory Committee	NDPB	-	0	-	0	-	0	-	0	-	0
National DNA Database Ethics Board	NDPB	-	0	-	0	-	0	-	0	-	0
National Policing Improvement Agency	NDPB	2,135	1,857	516,695	465,000	0	0	79,575	81,512	525,405	527,399
Office of Surveillance Commissioners	NDPB	29	28	1,592	1,622	0	0	0	0	1,592	1,622
Office of the Immigration Services Commissioner	NDPB	65	65	4,313	4,495	0	0	821	772	4,356	4,604
Police Advisory Board for England and Wales	NDPB	0	0	0	0	0	0	0	0	0	0
Police Appeals Tribunal	NDPB	0	0	0	0	0	0	0	0	0	0
Police Arbitration Tribunal	NDPB	-	0	-	0	-	0	-	0	-	0
Police Negotiating Board	NDPB	0	0	62	62	0	0	0	0	62	62
Security Industry Authority	NDPB	118	147	4,000	2,000	0	150	22,617	21,556	24,442	22,166
Serious Organised Crime Agency	NDPB	4,079	4,285	423,400	426,000	16,922	13,056	5,247	5,020	432,679	454,354
Technical Advisory Body	NDPB	0	0	0	0	0	0	0	0	0	0
UKBA Complaints Audit Committee	NDPB	-	3	-	0	-	0	-	0	-	17
Home Office Total		-	13,019	-	1,017,990	-	14,290	-	725,920	-	1,592,836

Department for Innovation, Universities and Skills

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Arts and Humanities Research Council	NDPB	102	113	98,916	117,357	0	0	46	52	98,592	117,845
Biotech and Bioscience Research Council	NDPB	291	289	377,070	393,626	2,703	4,312	8,838	14,339	398,057	423,620
Construction Industry Training Board	NDPB	53	52	0	0	65	55	5,217	5,830	4,978	5,358
Copyright Tribunal	NDPB	1	1	-	-	-	-	-	-	-	-
Council for Science and Technology	NDPB	4	4	174	116	-	-	-	-	174	116
Design Council	NDPB	76	72	6,035	6,069	0	0	2,705	2,641	8,278	7,518
Economic and Social Research Council	NDPB	122	127	140,508	135,018	3,439	3,119	12,923	18,125	160,114	178,168
Engineering and Physical Science Research Council	NDPB	344	354	637,134	739,499	5,689	5,880	15,129	22,856	659,245	756,612
Engineering Construction Industry Training Board	NDPB	62	59	0	0	0	0	19,263	20,238	19,889	16,443
Hallmarking Council	NDPB	0	0	0	0	0	0	81	99	82	100
Higher Education Funding Council for England	NDPB	256	263	6,983,253	7,341,926	0	0	59,982	55,456	6,963,414	7,360,420
Investors in People UK	NDPB	40	39	4,600	5,710	0	0	2,288	880	7,330	6,593
Learning and Skills Council	NDPB	3,741	3,451	10,328,177	11,167,929	0	0	326,879	348,205	10,869,908	11,440,508
Medical Research Council	NDPB	4,599	4,763	503,477	424,915	37,413	30,322	36,688	46,068	597,706	625,494
National Weights & Measures Laboratory	EA	46	49	0	0	3,047	3,502	1,025	1,076	3,609	4,292
Natural Environment Research Council	NDPB	2,689	2,635	340,630	353,555	12,086	15,728	21,819	17,707	373,333	407,235
National Endowment for Science, Technology and the Arts (NESTA)	NDPB	102	96	0	0	0	0	26,589	35,574	20,531	31,571
Office for Fair Access (OFA)	NDPB	4	4	440	413	0	0	15	15	449	430
Quality Improvement Agency	NDPB	64	69	93,134	115,110	-	-	76	1,006	93,134	116,116
Science and Technology Facilities Council	NDPB	2,077	2,097	527,601	558,749	-	-	-	-	526,542	617,571
Student Loans Company	NDPB	1,236	1,270	65,757	66,252	0	0	3,072	2,777	75,936	70,295
Technology Strategy Board	NDPB	46	55	140,246	183,924	0	0	12,572	11,593	156,454	239,881
UK Intellectual Property Office	EA	953	990	0	0	0	0	59,097	63,335	48,492	51,088
DIUS Total		-	16,852	-	21,610,167	-	62,918	-	667,872	-	22,477,274

Department for International Development

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Commonwealth Scholarship Commission in the UK	NDPB	-	-	14,000	14,649	2,050	2,050	0	0	16,301	16,991
Crown Agents Holding and Realisation Board	NDPB	-	-	0	0	0	0	64	490	27	40
CDC Group	Other	30	41	0	0	200	0	743,100	292,600	179,800	209,700
DfID Total		-	41	-	14,649	-	2,050	-	293,090	-	226,731

Ministry of Justice

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Administrative Justice and Tribunal Council	NPDB	-	14	-	1,185	-	0	-	0	-	1,101
Advisory Committees on General Commissioners of Income Tax*	NPDB	-	0	-	-	-	-	-	-	-	0
Advisory Committees on Justices of the Peace in England and Wales*	NPDB	-	0	-	0	-	0	-	0	-	0
Advisory Council on Historical Manuscripts	NPDB	-	-	-	-	-	-	-	-	-	-
Advisory Council on National Records and Archives	NPDB	-	1	-	5	-	0	-	0	-	4
Advisory Council on Public Records	NPDB	-	-	-	-	-	-	-	-	-	-
Advisory Panel on Public Sector Information	NPDB	-	-	97	107	0	0	0	0	97	107
Asylum Support Tribunal**	NDPB	-	-	-	-	-	-	-	-	-	-
Boundary Commission for England	NDPB	-	5	-	839	-	0	-	0	-	839
Boundary Commission for Scotland	NDPB	-	4	-	170	-	170	-	0	-	0
Boundary Commission for Wales	NDPB	-	5	-	39	-	0	-	0	-	39
Care Standards Tribunal	NDPB	-	-	-	-	-	-	-	-	-	-
Civil Justice Council	NDPB	-	5	-	340	-	0	-	0	-	0
Civil Procedure Rules Committee	NDPB	-	0	-	65	-	0	-	0	-	0
Correctional Services Accreditation Panel	NDPB	-	1	-	70	-	0	-	0	-	95
Courts Boards*	NDPB	-	-	-	-	-	-	-	-	-	-
Criminal Cases Review Commission	NDPB	94	94	6,663	6,735	0	0	0	0	7,396	7,003
Criminal Injuries Compensation Authority	NDPB	471	475	221,000	245,000	0	0	1,208	1,134	156,546	345,438
Criminal Injuries Compensation Tribunal**	NDPB	-	-	-	-	-	-	-	-	-	-
Criminal Procedure Rule Committee	NDPB	-	4	-	-	0	0	0	0	-	0
Crown Court Rule Committee	NDPB	-	0	-	0	-	0	-	0	-	0
Employment Appeal Tribunal**	NDPB	-	-	-	-	-	-	-	-	-	-
Employment Tribunals**	NDPB	-	-	-	-	-	-	-	-	-	-
Family Health Services Appeal Authority**	NDPB	-	-	-	-	-	-	-	-	-	-

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Family Justice Council	NDPB	5	5	400	352	0	0	0	0	400	324
Family Procedure Rule Committee	NDPB	-	3	-	66	-	0	-	0	-	0
HM Courts Service (HMCS)	EA	19,986	19,345	704,725	864,100	0	0	582,430	592,985	1,477,045	1,777,436
HM Land Registry	EA	8,593	8,457	0	0	0	0	474,525	482,944	378,208	411,355
HM Prison Service	EA	48,331	49,293	2,282,690	2,610,000	65,846	40,073	233,180	216,096	2,235,310	2,314,140
Independent Monitoring Boards of Prisons, Immigration Removal Centres and Short-Term Holding Rooms*	IMB	-	18	-	2,600	-	0	-	0	-	2,600
Information Commissioner's Office	NDPB	262	261	5,550	5,050	26	20	9,898	10,593	17,338	16,957
Information Tribunal**	NDPB	-	-	-	-	-	-	-	-	-	-
Insolvency Rules Committee	NDPB	-	0	-	0	-	0	-	0	-	0
Judicial Appointments and Conduct Ombudsman	NDPB	9	10	475	494	0	0	0	0	475	494
Judicial Appointments Commission	NDPB	105	106	6,104	7,130	1,959	1,955	0	0	8,026	8,943
Land Registration Rule Committee	NDPB	-	-	-	-	-	-	-	-	-	-
Law Commission	NDPB	50	50	4,035	4,121	0	0	0	0	4,035	4,121
Legal Services Commission	NDPB	119	89	112,810	129,996	0	0	212	257	102,430	116,193
Legal Services Consultative Panel	NDPB	0	0	0	0	0	0	0	0	0	0
Mental Health Review Tribunal**	NDPB	-	-	-	-	-	-	-	-	-	-
Office for Judicial Complaints	NDPB	18	17	956	1,180	0	0	0	0	956	1,180
Office of the Judge Advocate General	NDPB	-	-	-	-	-	-	-	-	-	-
Office of the Judicial Committee	NDPB	-	-	-	-	-	-	-	-	-	-
Office of the Legal Services Complaints Commissioner	NDPB	19	19	314	247	0	0	1,090	1,097	1,630	1,667
Office of the Legal Services Ombudsman	NDPB	27	27	1,634	1,633	0	0	349	351	1,909	1,909
Office of the Public Guardian	EA	-	395	-	933	-	0	-	9,115	-	11,295
Offices of Courts Funds, the Official Solicitor and Public Trustee	NDPB	-	-	-	-	-	-	-	-	-	-
Parole Board	NDPB	83	96	6,641	7,500	0	0	1,975	2,292	8,564	9,675

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Prison Service Pay Review Body†	NDPB	0	0	51	85	0	0	0	0	0	0
Prisons and Probation Ombudsman	NDPB	-	-	4,300	5,200	1,980	2,136	0	0	6,280	7,336
Sentencing Advisory Panel	NDPB	-	-	-	-	-	-	-	-	-	-
Sentencing Guideline Council	NDPB	14	13	956	1,001	0	0	0	0	956	1,001
Social Security and Child Support Appeals**	NDPB	-	-	-	-	-	-	-	-	-	-
Special Educational Needs and Disability Tribunal**	NDPB	-	-	-	-	-	-	-	-	-	-
Strategic Investment Board	PC	28	26	8,468	7,263	739	346	0	0	9,220	7,586
The National Archives	EA	584	603	31,991	34,962	0	0	4,894	6,159	43,237	48,275
Tribunals Service	EA	3,099	2,978	297,279	295,900	535	515	27,635	28,303	314,522	334,768
Victim's Advisory Panel	NDPB	-	-	-	50	0	0	0	0	-	50
Youth Justice Board	NDPB	232	286	439,513	442,641	17,900	54,253	355	390	445,389	493,310
MoJ Total		-	82,721	-	4,677,059	-	99,468	-	1,353,251	-	5,926,690

* There are 73 Advisory Committees on General Commissioners of Income Tax; 101 Advisory Committees on Justice of the Peace; 23 Courts Boards; 146 Independent Monitoring Boards.

** Staffed and administered by the Tribunal Service

† Staffed and administered by the OME. Funding from MoJ covers the review bodies' member's fees and expenses

Northern Ireland Office

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Boundary Commission for Northern Ireland	NDPB	-	-	171	143	0	0	0	0	171	143
Criminal Justice Inspection Northern Ireland	NDPB	14	15	1,150	1,200	0	0	0	0	1,246	1,388
Equality Commission for Northern Ireland	NDPB	130	122	7,130	7,294	0	50	93	89	-	-
Independent Assessor for Police Service NI Recruitment Vetting	NDPB	-	-	-	-	-	-	-	-	-	-
Independent Monitoring Boards*	IMB	-	-	-	-	-	-	-	-	-	-
Northern Ireland Human Rights Commission	NDPB	19	20	1,475	1,680	0	0	53	5	1,447	1,677
Northern Ireland Law Commission	NDPB	-	-	-	-	-	-	-	-	-	-
Northern Ireland Police Fund	NDPB	0	0	1,800	1,800	0	0	0	0	1,800	1,800
Northern Ireland Policing Board	NDPB	62	63	7,983	8,010	0	0	54	9	8,036	8,143
Office of the Police Ombudsman for Northern Ireland	NDPB	140	143	8,689	8,726	0	0	0	0	8,514	8,618
Parades Commission	NDPB	23	23	1,315	1,708	0	0	0	0	1,734	1,106
Probation Board for Northern Ireland	NDPB	355	351	15,237	15,191	0	0	1,771	1,859	17,711	17,769
Royal Ulster Constabulary George Cross Foundation	NDPB	3	2	0	0	0	0	178	209	150	222
NIO Total		-	739	-	38,458	-	50	-	2,171	-	40,866

*There are 3 Independent Monitoring Boards sponsored by the NIO

Department for Transport

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
BRB (Residuary) Ltd	PC	27	32	0	13,500	0	0	27,300	29,200	31,200	41,700
British Transport Police Authority	NDPB	3,236	3,392	1,095	996	-	-	180,503	197,719	195,856	207,489
Civil Aviation Authority	PC	959	962	0	0	0	0	159,033	100,757	174,821	118,637
Commission for Integrated Transport	NDPB	5	5	1,450	1,000	0	0	0	0	1,450	1,000
Cycling England	NDPB	-	-	-	-	-	9,714	-	-	-	9,714
Disabled Persons Transport Advisory Committee	NDPB	6	7	-	294	-	-	-	-	-	375
Driver and Vehicle Licensing Agency (DVLA)	EA	6,487	6,563	0	0	30,864	38,889	613,333	679,116	492,257	580,707
Driving Standards Agency (DSA)	EA	2,653	2,602	0	0	0	0	152,563	167,543	149,525	175,640
Government Car and Despatch Agency	EA	316	301	0	0	0	0	18,861	19,508	18,851	20,106
Highways Agency	EA	3,507	3,553	2,305,000	2,509,000	4,196	1,014	67,251	76,357	5,166,262	5,429,862
Maritime and Coastguard Agency	EA	1,181	1,161	119,322	128,815	0	0	11,934	13,868	132,949	144,068
Northern Lighthouse Board	NDPB	277	265	0	0	24,622	19,970	698	713	18,716	20,110
Passenger Focus	NDPB	43	43	5,286	5,544	0	0	82	42	5,276	5,382
Railway Heritage Committee	NDPB	1	1	100	100	0	0	-	-	100	100
Renewable Fuels Agency	NDPB	0	7	0	100	0	0	0	0	0	100
Standing Advisory Committee for Trunk Road Assessment (SACTRA)	NDPB	0	0	0	0	0	0	0	0	0	0
Traffic Commissioners*	NDPB	-	-	0	0	-	-	-	-	-	-
Trinity House Lighthouse Service	Other	342	324	0	0	32,200	32,900	1,200	1,662	27,956	27,934
Vehicle Certification Agency (VCA)	EA	137	148	0	0	2,774	3,769	10,147	11,393	9,790	11,070
Vehicle and Operator Services Agency (VOSA)	EA	2,578	2,436	0	0	19,342	21,542	146,205	154,880	184,862	193,569
DfT Total		-	21,802	-	2,659,349	-	127,798	-	1,452,758	-	6,987,568

*Traffic Commissioners: there are 8 traffic commissioners across the regions

Treasury

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Advisory Committee on the Design of Coins, Medals, Seals and Decorations	NDPB	-	-	-	-	-	-	-	-	-	-
Commissioners for the Reduction of the National Debt	NDPB	-	-	-	-	-	-	-	-	-	-
Financial Standards Authority (FSA)	NDPB	2687	2613	0	0	0	0	308,100	323,800	295,800	332,700
National Savings and Investments	EA	143	118	148,100	158,750	0	0	5,472	5,625	168,490	153,607
Office for National Statistics	EA	4,173	4,040	148,792	166,128	0	0	0	0	245,457	219,012
OGC Buying Solutions	EA	290	298	180	0	0	0	70,530	75,479	44,183	47,429
Public Works Loan Board	NDPB	6	6	1,135	1,445	0	0	0	0	3,185	2,055
Royal Mint	EA	861	754	0	0	0	0	120,865	131,779	118,582	123,455
Statistics Commission	NDPB	11	7	1,350	1,350	0	0	0	0	1,415	1,138
UK Debt Management Office and Debt Management Account	EA	85	89	8,994	12,523	0	0	6,843	5,990	14,286	15,889
Treasury Total		-	7,925	-	340,196	-	0	-	542,673	-	895,285

Department for Work and Pensions

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Child Support Agency	EA	11,386	10,480	400,413	443,211	2,383	2,066	142	1,273	522,859	566,540
Disability and Carers Service	EA	6,318	5,825	216,510	213,372	467	27	110	32	306,934	297,931
Disability Employment Advisory Committee	NDPB	3	3	80	80	0	0	0	0	0	0
Disability Living Allowance Advisory Board	NDPB	3	2	0	0	0	0	0	0	0	0
Equality 2025	NDPB	4	4	450	515	0	0	0	0	450	515
Health and Safety Commission	NDPB	6	6	848	890	0	0	0	0	890	838
Health and Safety Executive	NDPB	3,709	3,486	232,451	216,500	0	0	51,484	54,249	295,757	279,413
Independent Living Fund (2006)	NDPB	163	162	263,701	301,000	0	0	0	0	270,311	306,932
Industrial Injuries Advisory Council	NDPB	4	3	85	85	0	0	0	0	0	0
Job Centre Plus	EA	70,042	67,110	2,898,330	2,664,086	-	-	-	-	-	-
National Employment Panel	NDPB	36	19	2,659	1,385	0	0	0	0	1,696	0
Pension Protection Fund	NDPB	99	151	10,011	17,160	0	0	270,255	576,565	13,167	17,073
Pension Service	EA	13,556	11,892	135,915	179,953	365,139	362,894	5,374	9,920	792,794	795,316
Pensions Ombudsman and Pension Protection Fund Ombudsman	NDPB	40	40	2,823	2,823	0	0	0	0	2,666	2,666
Personal Accounts Delivery Authority	NDPB	-	118	-	3,300	-	0	-	0	-	1,996
Remploy	NDPB	7,221	6,857	133,800	145,800	0	73,228	155,702	164,267	293,798	372,456
Social Security Advisory Committee	NDPB	5	5	429	433	0	0	0	0	0	0
The Pensions Advisory Service	NDPB	34	33	2,725	2,766	0	0	25	23	2,660	2,883
The Pensions Regulator	NDPB	325	328	29,524	30,097	0	0	174	0	31,920	29,570
Working Ventures UK	NDPB	-	64	-	4,213	0	0	-	-	-	5,631
Total		-	106,588	-	4,227,669	-	438,215	-	806,329	-	2,679,760

Non-Ministerial Departments*

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Assets Recovery Agency	NMD	8,717	9,777	14,430	15,658	0	0	11,409	7,136	24,927	24,598
Charity Commission for England and Wales	NMD	514	493	31,441	31,832	0	0	470	1,149	31,416	33,724
Crown Prosecution Service	NMD	8,546	8,520	610,027	646,973	0	0	45,327	57,680	661,604	690,558
Export Credit Guarantee Department	NMD	-	-	-	-	-	-	-	-	-	-
<i>Export Guarantees Advisory Council</i>	NDPB	-	-	-	-	-	-	-	-	-	-
Food Standards Agency	NMD	2,246	2,181	119,821	133,623	37,244	36,763	0	0	124,082	123,526
<i>Advisory Committee on Animal Feedstuffs</i>	NDPB	-	-	-	-	-	-	-	-	-	-
<i>Advisory Committee on Consumer Engagement</i>	NDPB	-	-	-	-	-	-	-	-	-	-
<i>Advisory Committee on the Microbiological Safety of Food</i>	NDPB	-	-	-	-	-	-	-	-	-	-
<i>Advisory Committee on Novel Foods and Processes</i>	NDPB	-	-	-	-	-	-	-	-	-	-
<i>Committee on Toxicity of Chemicals in Food, Consumer Products and the Environment</i>	NDPB	-	-	-	-	-	-	-	-	-	-
<i>General Advisory Committee on Science</i>	NDPB	-	-	-	-	-	-	-	-	-	-
<i>Meat Hygiene Service</i>	EA	2,023	1,860	33,000	36,000	30,227	27,691	27,810	28,052	91,327	97,633
Forestry Commission	NMD	566	560	65,223	69,786	-	-	24,864	28,529	101,115	118,084
<i>Regional Advisory Committees England</i>	NDPB	-	-	-	-	-	-	-	-	-	-
<i>Forest Research</i>	EA	290	276	-	-	-	-	-	-	-	-
<i>Forest Enterprise</i>	EA	965	954	-	-	-	-	-	-	-	-

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Government Actuaries Department	NMD	100	100	818	460	0	0	10,508	10,093	10,904	10,765
HM Revenue and Customs**	NMD	-	-	-	-	-	-	-	-	-	-
<i>Valuation Office</i>	EA	4,428	4,096	0	0	0	0	207,075	209,815	201,292	200,665
National School of Government	NMD	261	239	2,477	1,387	0	0	27,860	27,874	29,346	28,987
Northern Ireland Courts Service	NMD	739	725	122,252	130,449	0	0	17,525	20,404	152,242	156,694
<i>Advisory Committees on General Commissioners of Income Tax (x2)</i>	NDPB	-	-	-	-	-	-	-	-	-	-
<i>Advisory Committees on Justices of the Peace (x8)</i>	NDPB	-	-	-	-	-	-	-	-	-	-
<i>Northern Ireland Judicial Appointments Commission</i>	NDPB	17	16	1,433	1,406	0	0	129	0	1,481	1,449
<i>Northern Ireland Legal Services Commission</i>	NDPB	-	-	-	-	-	-	-	-	-	-
<i>Criminal Injuries Compensation Appeals Panel for Northern Ireland</i>	NDPB	9	9	553	553	-	-	73	73	700	700
Office of Communication (Ofcom)	NMD	789	810	82,710	81,009	0	0	60,968	61,387	-	-
Office of Gas and Electricity Markets (Ofgem)	NMD	306	302	3,991	4,406	-	-	-	-	39,508	39,907
Office of Fair Trading (OFT)	NMD	683	747	62,338	60,988	0	0	42,217	9,033	62,664	67,765
<i>Consumer Direct</i>	NDPB	-	-	11,862	10,114	0	0	0	0	11,862	10,114
Office of Rail Regulation	NMD	379	353	29,179	30,495	2	2	0	0	-	-
Ofwat	NMD	188	198	292	1,428	0	0	11,472	13,211	11,511	13,237

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Ofsted	NMD	2,718	2,686	191,690	212,942	0	0	11,617	14,940	-	228,106
Postcomm	NMD	61	62	0	0	-	-	-	-	8,763	9,159
Revenue and Customs Prosecutions Office	NMD	277	323	37,736	32,201	0	0	3,500	3,495	34,531	34,511
Serious Fraud Office	NMD	376	375	44,250	45,121	0	0	127	208	40,825	43,526
UK Trade and Investment (UKTI)	NMD	25	12	94,088	87,807	-	-	-	-	95,764	90,132
NMD Total		-	35,674	-	1,633,210	-	64,456	-	493,079	-	2,023,840

*Some NMDs sponsor SAPBs of their own; identified by italics in the table above. To avoid double counting, their staff, funding and expenditure figures have been subtracted from their parent NMD's totals.

** HMRC: The budget and staff of HMRC have been removed from the table.

Northern Ireland Executive

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Building Regulations Advisory Committee	Other	-	-	-	-	-	-	-	-	-	-
Civil Service Appeal Board	Other	-	-	-	-	-	-	-	-	-	-
Land and Property Services	EA	-	671	-	27,444	-	0	-	1,773	-	31,949
Land Registers of Northern Ireland	EA	238	250	24,139	26,110	0	0	0	0	16,693	16,502
Law Reform Advisory Committee	Other	-	-	-	-	-	-	-	-	-	-
North South Body - Special EU Programmes Body	Other	-	-	-	-	-	-	-	-	-	-
Northern Ireland Statistics and Research Agency	EA	395	395	7,100	7,100	0	0	0	0	6,700	6,700
Ordnance Survey of Northern Ireland	EA	161	175	8,504	9,157	0	0	10,685	11,468	8,598	9,395
Statistics Advisory Committee	Other	-	-	-	-	-	-	-	-	-	-
NIE Total		-	1,491	-	69,811	-	0	-	13,241	-	64,546

Scottish Executive

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Accountant in Bankruptcy	EA	127	135	7,129	6,821	0	0	4,606	4,820	11,477	11,300
Accounts Commission for Scotland	NDPB	267	278	6,450	6,250	0	0	18,308	19,550	24,918	25,024
Additional Support Needs Tribunal for Scotland	NDPB	-	-	490	402	0	0	0	0	490	402
Advisory Committee on Distinction Awards	NDPB	0	0	111	134	0	0	0	0	111	134
Advisory Committee on Sites of Special Scientific Interest	NDPB	-	-	-	-	-	-	-	-	-	-
Architecture and Design Scotland	NDPB	15	19	749	829	0	0	64	108	806	935
Audit Scotland	Other	278	292	6,450	6,250	0	0	18,862	20,106	24,918	25,024
Bord na Gaidhling	NDPB	10	9	4,439	4,629	0	0	15,622	1,306	4,484	4,707
Building Standards Advisory Committee	NDPB	-	-	-	-	-	-	-	-	-	-
Cairngorms National Park Authority	NDPB	74	76	4,446	4,548	0	0	938	825	5,365	5,376
Caledonian Maritime Assets Ltd	PC	626	5	3,300	-	232	-	42,381	12,465	45,589	10,481
Childrens Panel*	NDPB	-	-	-	-	-	-	-	-	-	-
Commission for the Regulation of Care (Care Commission)	NDPB	581	589	17,324	17,562	0	0	12,801	13,509	30,718	31,065
Commissioner for Children and Young People in Scotland	Other	14	15	1,090	1,275	0	0	21	22	1,165	1,317
Communities Scotland	EA	404	386	849,022	906,748	0	0	33,073	32,717	929,398	930,125
Court of Lord Lyon	Other	-	-	-	-	-	-	-	-	-	-
Crofters Commission	NDPB	-	-	3,635	3,446	0	0	0	0	3,616	3,507
David MacBrayne Limited	PC	1,200	1,229	51,708	68,541	211	468	33,107	82,106	83,378	150,012
Deer Commission for Scotland	Other	24	24	1,764	1,720	0	0	13	155	1,550	1,865
Drinking Water Quality Regulator	Other	-	-	-	-	-	-	-	-	-	-
Environment Protection Agency	NDPB	1,178	1,253	33,566	38,345	0	0	30,816	34,759	64,081	70,448
Fisheries (Electricity) Committee	NDPB	-	-	-	-	-	-	-	-	-	-
Fisheries Research Services	EA	321	310	21,245	24,329	2,291	1,534	1,384	987	25,495	24,915

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
General Register Office for Scotland	NMD	292	292	6,806	9,866	0	0	5,202	4,770	7,641	9,926
General Teaching Council for Scotland	NDPB	57	57	0	0	0	0	3,374	3,915	3,571	3,696
Highland and Islands Enterprise	NDPB	557	564	100,371	100,800	3,659	3,119	11,801	13,343	113,083	119,720
Highlands and Islands Airports Ltd	PC	304	370	23,929	29,306	702	250	13,635	14,771	26,273	28,705
Historic Environment Advisory Council for Scotland	NDPB	-	-	-	-	-	-	-	-	-	-
Historic Scotland	EA	991	1,029	41,622	48,500	0	0	24,766	26,178	67,145	75,962
HM Fire Service Inspectorate for Scotland (now the Scottish Fire and Rescue Advisory Unit)	Other	-	-	-	-	-	-	-	-	-	-
HM Inspectorate of Constabulary	Other	-	-	-	-	-	-	-	-	-	-
HM Inspectorate of Education	EA	212	213	13,413	14,348	0	0	1,676	1,312	15,162	15,999
HM Prisons Inspectorate	Other	-	-	-	-	-	-	-	-	-	-
Industrial Development Advisory Board	NDPB	-	-	-	-	-	-	-	-	-	-
Inspectorate of Prosecution	Other	5	5	291	291	0	0	0	0	291	291
Justices of the Peace Advisory Committees (one for each Sheriffdom)	NDPB	-	-	-	-	-	-	-	-	-	-
Lands Tribunal for Scotland	NDPB	-	-	-	-	-	-	-	-	-	-
Learning and Teaching Scotland	NDPB	182	188	20,391	21,166	0	0	2,203	2,268	22,077	22,357
Legal Aid Board	NDPB	16	23	149,019	155,581	0	0	13,924	14,515	158,292	141,353
Local Authorities Remuneration Committee	NDPB	-	-	-	-	-	-	-	-	17,444	20,151
Local Government Boundary Commission for Scotland	NDPB	16	14	376	186	-	-	-	-	376	186
Loch Lomond and the Trossachs National Park Authority	NDPB	133	136	7,068	6,829	0	0	1,052	657	8,196	7,870
Macaulay Institute	Other	-	-	-	-	-	-	-	-	-	-
Mental Health Tribunal for Scotland	EA	72	80	7,500	8,000	0	0	0	0	8,395	9,773
Mental Welfare Commission for Scotland	NDPB	-	-	4,023	4,040	0	0	4	4	3,760	4,045
Mobility and Access Committee for Scotland	NDPB	-	-	-	-	-	-	-	-	-	-
Moredun Research Institute	Other	220	230	-	-	0	0	15,847	16,750	14,918	15,193
National Archives of Scotland	EA	160	160	7,879	9,321	0	0	1,024	999	10,630	7,802

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
National Galleries Scotland	NDPB	286	288	11,165	11,465	5,904	16,138	3,572	3,410	18,236	20,290
National Library of Scotland	NDPB	298	310	14,878	15,734	0	0	3,006	3,278	20,079	21,289
National Museums of Scotland	NDPB	432	438	22,897	24,939	0	0	6,267	7,147	28,891	29,088
National Waiting Times Centre Board	NDPB	-	-	43,454	65,846	0	0	0	0	38,331	58,865
NHS 24	NDPB	-	-	56,824	55,656	0	0	0	0	54,586	55,401
NHS Education Scotland	NDPB	623	623	343,285	375,149	0	0	0	0	343,285	375,149
NHS Health Scotland	NDPB	-	-	22,595	22,907	0	0	0	0	22,430	22,907
NHS National Services Scotland (formerly Common Services Agency)	NDPB	-	-	292,000	382,100	0	0	0	0	380,500	454,600
NHS Quality Improvement Scotland	NDPB	-	-	15,004	16,001	0	0	0	0	14,857	15,603
Office for the Commissioner of Public Appointments in Scotland	Other	5	4	397	410	0	0	0	0	399	414
Office of the Advocate General	NDPB	30	34	1,935	2,560	0	0	0	0	1,935	2,560
Office of the Queens Printer for Scotland	Other	-	-	-	-	-	-	-	-	-	-
Office of the Scottish Charity Regulator	NMD	37	46	2,393	2,576	0	0	0	0	2,755	2,960
Parole Board for Scotland	NDPB	-	-	-	-	-	-	-	-	-	-
Police Complaints Commissioner for Scotland	NDPB	4	11	0	1,129	0	0	0	0	0	807
Prison Complaints Commissioner	Other	-	-	-	-	-	-	-	-	-	-
Private Rented Housing Panel	NDPB	-	-	-	-	-	-	-	-	-	-
Public Transport Users Committee for Scotland	NDPB	-	-	-	-	-	-	-	-	-	-
Quality Meat Scotland	Other	19	19	0	0	524	727	6,464	5,914	6,403	6,616
Registers of Scotland	NMD	1,392	1,347	0	0	0	0	88,633	72,655	59,412	61,895
Risk Management Authority	NDPB	18	18	1,217	1,177	0	0	0	0	932	1,392
Rowett Research Institute	Other	-	-	-	-	-	-	-	-	-	-
Royal Botanic Garden, Edinburgh	NDPB	233	232	10,629	13,370	0	0	2,600	2,680	10,563	11,313
Royal Commission on Ancient and Historical Monuments of Scotland	NDPB	-	-	3,942	4,257	0	2,289	851	1,414	4,793	7,960
Scottish Ambulance Service	NDPB	3,973	3,950	179,573	169,321	0	0	0	0	179,573	169,321

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Scottish Agricultural College	Other	770	796	21,296	21,199	0	0	22,800	23,679	43,791	44,143
Scottish Agricultural Science Agency	EA	170	168	-	-	0	0	2,505	2,834	11,088	10,963
Scottish Agricultural Wages Board	NDPB	-	-	-	-	-	-	-	-	-	-
Scottish Arts Council	NDPB	107	109	62,474	48,519	0	0	2,869	1,678	66,900	48,792
Scottish Building Standards	EA	30	32	1,676	1,851	0	0	13	33	1,791	2,001
Scottish Charity Appeals Panel	NDPB	-	-	-	-	-	-	-	-	-	-
Scottish Children's Reporter Administration	NDPB	472	489	23,707	23,016	0	0	396	503	23,033	26,906
Scottish Commission for Public Audit	Other	-	-	-	-	-	-	-	-	-	-
Scottish Courts Service	EA	1,184	1,337	52,532	64,051	0	0	21,871	21,239	78,984	78,738
Scottish Crime and Drug Enforcement Agency	NDPB	-	-	21,732	19,937	0	0	22	184	21,732	19,937
Scottish Criminal Cases Review Commission	NDPB	22	22	1,300	1,083	0	0	0	0	1,222	1,111
Scottish Crop Research Institute	Other	-	-	10,025	9,955	0	0	6,410	6,918	15,972	16,333
Scottish Enterprise	NDPB	2,720	2,647	426,926	524,139	9,606	16,257	51,899	58,402	513,908	534,510
Scottish Fisheries Protection Agency	EA	307	304	23,855	21,900	0	0	47	1,098	21,064	22,885
Scottish Funding Council	NDPB	129	121	1,714,181	1,806,266	62,128	39,098	0	0	1,786,395	1,839,713
Scottish Information Commissioner	NDPB	20	24	1,327	1,525	0	0	3	54	1,393	1,613
Scottish Institute of Sport	Other	-	-	-	-	-	-	-	-	-	-
Scottish Law Commission	NDPB	20	20	991	997	-	-	-	-	918	1,011
Scottish Natural Heritage	NDPB	725	744	66,865	63,389	368	298	2,846	1,193	70,629	67,570
Scottish Parliamentary Standards Commissioner	Other	0	0	90	90	0	0	0	0	72	78
Scottish Police Services Authority	NDPB	0	279	0	21,366	0	0	0	425	0	21,599
Scottish Prison Service	EA	4,137	4,058	292,917	294,946	0	0	2,140	1,927	281,461	293,386
Scottish Public Pensions Agency	EA	213	208	9,061	10,718	0	0	62	58	8,827	8,196
Scottish Public Services Ombudsman	Other	41	47	2,882	3,043	0	0	34	17	2,899	3,143
Scottish Qualifications Authority	NDPB	762	722	16,005	15,909	0	0	42,606	43,264	64,772	60,110
Scottish Roadworks Commissioner	Other	-	3	-	109	-	-	-	116,000	-	110
Scottish Screen	NDPB	46	36	2,975	3,100	0	0	1,368	823	4,368	4,262

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Scottish Social Services	NDPB	84	100	7,846	9,025	0	0	2,515	3,044	11,388	11,838
Scottish Transport	EA	270	300	1,366,468	1,528,034	0	0	686	2,545	1,756,181	1,892,036
Scottish Water	PC	3,575	3,727	-	-	2,400	2,900	1,017,000	1,051,700	647,600	679,700
Social Work Inspection Agency	EA	53	71	3,371	3,875	0	0	12	0	3,780	3,814
Sport Scotland	NDPB	-	-	29,689	46,257	0	0	18,494	17,589	45,858	67,583
Standards Commission for Scotland	Other	-	-	556	565	0	0	0	0	556	565
State Hospitals Board	NDPB	700	756	34,122	33,987	0	0	0	0	34,305	40,142
Student Awards Agency Scotland	EA	155	147	7,134	7,077	0	0	0	0	8,814	9,825
Sustainable Development Commission in Scotland	NDPB	-	-	-	-	-	-	-	-	-	-
University for Industry, Scotland	NDPB	89	101	14,347	13,563	-	-	-	-	14,369	13,145
Visit Scotland	NDPB	798	767	45,226	48,351	0	0	21,545	21,384	66,588	72,859
Visiting Committees for Scottish Penal Complaints	Other	-	-	-	-	-	-	-	-	-	-
Water Industry Commission for Scotland	NDPB	18	23	0	0	0	0	4,269	3,610	4,994	5,306
Waterwatch	Other	28	27	0	0	0	0	648	731	674	704
Scottish Executive Total		-	33,486	-	7,311,505	-	83,078	-	1,800,347	-	9,002,723

* There are 32 Childrens Panels

Welsh Assembly Government

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Advisory Panel on Substance Misuse	NDPB	-	-	-	-	-	-	-	-	-	-
Agricultural Land Tribunal	NDPB	0	0	0	0	0	0	0	0	0	0
All Wales Medicines Strategy Group	NDPB	-	-	-	-	-	-	-	-	-	-
Arts Council of Wales	NDPB	98	96	26,808	28,152	0	0	11,296	10,882	40,101	40,136
Care Council for Wales	NDPB	-	-	8,787	9,662	0	0	306	325	9,175	9,975
Countryside Council for Wales	NDPB	501	501	44,671	41,400	0	0	1,543	1,303	42,504	43,196
Environment Agency Wales	NDPB	-	-	48,630	50,410	-	0	-	41,685	90,883	92,095
Finance Wales	Other	72	72	3,598	3,598	-	-	-	-	10,488	10,488
Health Commission Wales (Specialist Services)	EA	39	44	511,782	544,229	4,600	1,433	-	-	514,335	543,583
Higher Education Funding Council for Wales	NDPB	57	56	433,496	443,646	0	0	19,752	12,563	453,468	457,304
Historic Buildings Advisory Council	NDPB	-	-	-	-	-	-	-	-	-	-
Independent Appeal Panel for Farmers	NDPB	-	-	-	-	-	-	-	-	-	-
Local Government Boundary Commission	NDPB	6	6	335	373	0	0	151	273	340	377
Mental Health Review Tribunal	NDPB	0	0	0	0	0	0	0	0	0	0
National Library of Wales	NDPB	282	306	12,342	12,529	0	0	983	852	12,664	13,952
National Museum of Wales	NDPB	621	609	25,101	25,169	0	0	4,584	5,464	26,696	26,802
Registered Inspectors Appeals Tribunal (Wales)	NDPB	0	0	0	0	0	0	0	0	0	0
Residential Property Tribunal	NDPB	0	0	0	0	0	0	0	0	119	119
Royal Commission for the Ancient and Historical Monuments of Wales	NDPB	-	-	-	-	-	-	-	-	-	-
Sports Council for Wales	NDPB	-	-	23,758	26,687	0	0	3,595	3,933	27,965	30,485
Valuation Tribunals (Wales) *	NDPB	19	19	1,147	1,147	0	0	0	0	981	981
Wales Centre for Health	NDPB	30	30	1,320	1,133	620	809	178	120	2,088	2,104
Welsh Committee for the Professional Development of Pharmacists	NDPB	-	-	-	-	-	-	-	-	-	-

Semi-Autonomous Public Body	Type	Total Staff		Core Government Financing, £000		Other Government Financing, £000		Other Income, £000		Gross Expenditure, £000	
		2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08	2006-07	2007-08
Welsh Dental Committee	NDPB	-	-	-	-	-	-	-	-	-	-
Welsh Industrial Development Advisory Board	NDPB	-	-	-	-	-	-	-	-	-	-
Welsh Language Board	NDPB	76	76	13,268	13,268	-	-	-	-	13,550	13,550
Welsh Medical Committee	NDPB	-	-	-	-	-	-	-	-	-	-
Welsh Nursing and Midwifery Advisory Committee	NDPB	-	-	-	-	-	-	-	-	-	-
Welsh Optometric Committee	NDPB	-	-	-	-	-	-	-	-	-	-
Welsh Pharmaceutical Committee	NDPB	-	-	-	-	-	-	-	-	-	-
Welsh Scientific Advisory Committee	NDPB	-	-	-	-	-	-	-	-	-	-
Welsh Therapies Advisory Committee	NDPB	-	-	-	-	-	-	-	-	-	-
WAG Total		-	1,815	-	1,201,403	-	2,242	-	77,400	-	1,285,147

* There are currently 6 Valuation Tribunals (Wales).