

THIRTY-SECOND SESSION OF THE IPCC
Busan, 11-14 October 2010

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Agenda Item: 3
ENGLISH ONLY

IPCC TRUST FUND PROGRAMME AND BUDGET

(Submitted by the IPCC Secretariat)

IPCC Trust Fund Programme and Budget

As indicated in IPCC-XXII, Doc. 3, p.2, the preliminary Interim Status of the Fund (Table 1) and the Contributions to IPCC since Inception (1989) (Table 2), as at 30 September 2010, are submitted for your consideration.

Table 1**Intergovernmental Panel on Climate Change (IPCC)****Interim Status of Fund
as at 30 September 2010**

(Amounts in Swiss Francs)

1	Balance of fund at 1 January 2010		
1.1	Surplus from 2009	9,895,287	
1.2	US contribution for translation and publication Good Practice Guidance	364,073	
1.3	IPSAS Adjustments to opening balances	<u>176,122</u>	
1.4	Adjusted beginning balance		10,435,482
2	Add income during year:		
2.1	General contributions received	1,296,582	
2.2	Targeted contributions received (Japan TSU)	-	
2.3	Interest earned	10,968	
2.4	Other income	167	
2.5	Adjustment on Prior Years' Expenditure	6	
2.6	Unrealized gain on exchange difference	1,263	
2.7	Unrealized gain on rounding adjustments	<u>300</u>	
2.8	Total income		<u>1,309,286</u>
3	Total funds available		11,744,768
4	Expenditure:		
4.1	General	5,409,796	
4.2	Transfer to Japan TSU	-	
4.3	Increase in provision for delays in collection of other debts	<u>-</u>	
4.4	Total expenditure		<u>5,409,796</u>
5	Balance at 30 September 2010		<u><u>6,334,972</u></u>

Intergovernmental Panel on Climate Change (IPCC) Nobel Peace Prize**Interim Status of Fund
as at 30 September 2010**

(Amounts in Swiss Francs)

1	Balance of fund, 1 January 2010	985,757	
2	Interest Income	<u>1,078</u>	
3	Total funds available		986,835
4	Expenditure		<u>-</u>
5	Balance at 31 July 2010		<u><u>986,835</u></u>

Prepared on 1 October 2010

TABLE 2

Intergovernmental Panel on Climate Change (IPCC)
Contributions to IPCC since inception (1989)
As of 30 September 2010
(Amounts in Swiss Francs)

Country	1988-1989	1990-1991	1992-1993	1994-1995	1996-1997	1998-1999	2000-2001	2002-2003	2004	2005	2006	2007	2008	2009	2010	Total since inception
Australia	24,963	224,597	278,524	194,135	198,357	288,076	87,562	171,191	200,000	-	100,000	100,000	79,040	111,864	-	2,058,308
Austria	-	-	44,050	35,750	-	35,100	-	45,000	-	-	62,890	-	30,660	30,151	-	283,601
Barbados	-	-	-	-	-	-	15,106	14,100	12,285	12,088	12,776	12,320	10,270	-	-	88,945
Belgium	-	-	-	-	-	-	-	-	80,000	-	80,000	80,000	-	160,000	-	400,000
Bosnia	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-	-	1,500
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000
Canada	14,520	30,507	627,320	571,808	189,981	92,307	266,186	700,423	141,045	143,547	166,365	169,914	195,484	10	149,526	3,458,943
China	16,400	-	-	-	-	-	-	28,400	12,800	12,800	12,100	11,600	9,970	10,890	10,410	125,370
Czech Rep.	-	-	-	-	-	-	5,000	-	-	-	5,000	-	20,000	-	-	30,000
Denmark	7,550	153,000	-	287,400	650,000	60,000	150,000	-	-	-	211,663	221,361	205,533	201,772	-	2,148,279
EEC	-	-	158,881	401,492	460,233	146,543	80,709	194,225	-	-	760,627	-	-	-	(64,246)	2,138,464
Estonia	-	-	-	-	-	-	-	-	-	1,000	3,630	3,360	-	-	-	7,990
Finland	7,950	15,743	14,900	25,000	-	-	34,303	-	-	61,330	54,919	-	-	52,785	21,065	287,995
France	25,303	97,145	103,410	260,660	-	-	216,145	224,070	460,931	184,619	218,826	466,549	317,458	301,957	186,156	3,063,229
Germany	43,750	183,334	485,270	462,950	322,400	855,095	807,432	546,380	458,015	463,209	511,739	629,049	450,698	441,772	421,894	7,082,987
Greece	-	-	-	38,570	-	-	-	-	-	-	-	-	-	-	-	38,570
Guatemala	-	-	-	-	-	-	-	-	-	1,601	-	-	-	-	-	1,601
Hungary	-	-	-	-	-	-	-	-	12,500	17,850	15,240	104,000	-	-	5,790	155,380
Iceland	-	-	-	-	-	-	-	10,000	20,000	-	2,684	-	2,829	-	-	35,513
Italy	-	83,500	-	-	-	-	150,000	-	373,200	-	-	-	148,980	-	-	755,680
Japan	151,000	149,150	68,500	146,400	244,500	360,000	360,000	360,000	180,000	180,000	180,000	180,000	180,000	180,000	-	2,919,550
Joint Clim Res Fund	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	600
Kenya	-	-	-	-	-	-	-	-	-	-	-	5,974	9,637	-	-	15,611
Korea, Rep. Of	-	-	-	-	-	-	-	-	-	-	36,600	36,600	47,400	32,760	113,706	267,066
Luxembourg	-	-	-	-	-	-	-	-	12,513	-	-	6,464	6,290	-	-	25,267
Madagascar	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-	2,000
Maldives	-	-	-	-	-	-	-	-	-	-	1,300	1,220	1,090	1,161	-	4,771
Mauritius	-	-	-	-	-	3,040	1,720	2,890	2,560	1,000	3,930	7,320	3,438	3,276	-	29,174
Mexico	-	-	-	-	-	-	-	-	44,224	-	-	-	-	-	-	44,224
Netherlands	40,250	306,468	457,075	75,123	100,000	100,000	100,000	100,000	-	100,000	50,000	50,000	50,000	50,000	-	1,578,916
New Zealand	-	-	-	-	8,226	-	44,050	59,431	23,788	12,822	22,789	-	31,489	13,739	19,835	236,169
Norway	189,816	78,583	47,056	151,479	74,950	73,274	75,000	38,200	34,697	39,270	37,352	16,337	78,004	391,837	6,516	1,332,371
Pakistan	-	-	-	-	-	-	-	5,420	3,610	3,612	3,400	-	2,919	3,063	3,264	25,288
Peru	-	-	-	-	-	7,600	-	-	-	-	-	-	-	-	-	7,600
Philippines	-	-	-	-	-	-	-	-	659	533	1,711	1,965	339	1,724	-	6,931
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	30,000	-	-	30,000
Rockefeller Fdn	-	68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	68,000
Rwanda	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	8,420
Saudi Arabia	16,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,500
SIDA	-	-	7,117	-	-	-	-	-	-	-	-	-	-	-	-	7,117
Slovenia	-	-	-	-	1,200	2,920	6,780	-	2,500	-	-	-	-	3,049	-	16,449
Spain	-	-	-	-	-	24,191	91,393	272,669	138,209	145,911	146,973	158,232	150,724	152,233	-	1,280,535
Surinam	-	-	-	-	-	-	-	-	-	-	-	580	-	-	-	580
Sweden	-	43,075	173,312	170,250	120,000	120,000	20,000	60,000	60,000	60,000	110,355	60,000	60,000	60,000	-	1,116,992
Switzerland	55,000	140,000	370,000	250,000	200,000	450,000	220,000	220,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	2,605,000
Tonga	-	-	-	-	-	-	-	-	640	-	-	-	-	-	-	640
Trinidad & Tobago	-	-	-	-	-	-	-	-	-	12,700	-	-	-	-	10,300	23,000
UK	90,579	566,850	551,140	248,848	370,965	552,078	708,750	456,830	250,000	250,203	-	-	750,000	250,000	-	5,046,243
UNEP	125,000	454,000	250,000	250,000	168,750	155,100	176,000	616,000	138,600	131,852	143,000	132,000	109,670	-	113,300	2,963,272
UNFCCC	-	-	-	-	400,674	1,569,476	1,690,000	976,500	455,000	416,500	444,500	427,000	-	757,750	-	7,137,400
USA	199,500	949,287	1,652,916	1,723,790	1,711,500	5,694,000	5,424,000	3,598,600	2,143,383	2,322,000	2,113,208	2,129,040	1,425,000	1,578,900	-	32,665,124
WMO	125,000	250,000	250,000	250,000	380,000	365,975	345,551	322,240	158,150	158,150	158,150	131,792	105,400	122,100	129,400	3,251,908
Subtotal	1,133,081	3,793,239	5,539,471	5,543,655	5,601,736	10,954,775	11,075,685	9,022,569	5,521,409	4,833,597	5,769,043	5,249,361	4,612,322	4,950,547	1,296,582	84,897,072
Japan - TSU/TFI	-	-	-	-	-	2,562,531	5,299,250	4,053,430	1,868,067	1,838,729	1,493,670	1,085,470	1,112,663	1,690,122	-	21,003,932
USA transl/pub	-	-	-	-	-	-	-	2,672,000	-	-	-	-	-	-	-	2,672,000
Total	1,133,081	3,793,239	5,539,471	5,543,655	5,601,736	13,517,306	16,374,935	15,747,999	7,389,476	6,672,326	7,262,713	6,334,831	5,724,985	6,640,669	1,296,582	108,573,004